

DEPARTMENT OF CORRECTIONS

Agency Description

The Department was created under the provisions of Article 25A, Section 5(c) of the State Code, which grants chartered counties the authority to establish, maintain, regulate and control houses of correction or detention, and to regulate all persons confined therein. The Director of Corrections, who is appointed by the County Executive, is responsible for the safekeeping, care and feeding of all prisoners in his custody, as well as maintaining a continuous liaison with County and State criminal justice agencies.

Facilities

The Prince George's County Detention Center is located in Upper Marlboro. It reflects state-of-the-art architectural design and space utilization. The physical plant allows the correctional officer to remain inside the housing area, which gives the officers greater interaction and control over the inmates they supervise.

Needs Assessment

The Prince George's County Detention Center is operating at capacity and an expansion of the facility is required.

FY 2014 Funding Source

- General Obligation Bonds -- 91%
- Other -- 9%

FY 2014-2019 Program Highlights

- Renovations will begin at the new building purchased for the Work Release Facility located on Brown Station Road.
- The construction for a modern stand-alone kitchen will begin under the Kitchen Facility Replacement project.
- Plans to renovate the original 14 housing units that opened in 1987 will begin in FY 2014 under the Detention Center Housing Renovations project. This will include the replacing flooring, painting walls and ceilings, outdoor rec yard, placing plumbing fixtures and upgrading electrical fixtures.

New Projects

None

Deleted Projects

None

Revised Projects

CIP ID #	PROJECT NAME	REVISION
JT561573	Detention Ctr. Housing Reno.	Total Project Cost Increase, FY14 Funding Decrease, & Completion Date
JT561773	Detention Ctr. Improvements 2	FY14 Funding Increase Completion Date
JT561973	Kitchen Facility Replacement	Total Project Cost Increase, FY14 Funding Decrease & Completion Date
JT561873	Work Release Facility	Total Project Cost Increase, FY14 Funding Increase

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : CORRECTIONS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	3461	808	1285	1368	1292	76	0	0	0	0	0
LAND	2050	0	2050	0	0	0	0	0	0	0	0
CONST	40198	1167	7189	31842	9600	12411	6970	2661	100	100	0
EQUIP	1953	0	453	1500	400	420	620	20	20	20	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	47662	1975	10977	34710	11292	12907	7590	2681	120	120	0
SOURCE OF FUNDS:											
G O BDS	39978	3307	7921	28750	10292	9750	5787	2681	120	120	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	5675	715	0	4960	0	3157	1803	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	2009	1009	0	1000	1000	0	0	0	0	0	0
TOTAL	47662	5031	7921	34710	11292	12907	7590	2681	120	120	0

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CORRECTIONS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
JT 561573	DETENTION CENTER HOUSING RENOV	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	12203	12/2016
JT 561773	DETENTION CENTER IMPROVEMENTS	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	6120	06/2019
JT 561973	KITCHEN FACILITY REPLACEMENT	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REPLACEMENT	13199	10/2014
JT 562173	MEDICAL UNIT RENOVATION AND EX	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	10890	12/2015
JT 561873	WORK RELEASE FACILITY	4605 BROWN STATION ROAD	079 UPPER MARLBORO & VICINI	RECONSTRUCTION	5250	06/2014
AGENCY TOTAL					47662	

TOTAL PROJECTS = 5

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THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561573	DETENTION CENTER HOUSING RENOVATIONS	CORRECTIONS

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity 13400 Dillie Drive	Revised Rehabilitation Correctional Facilities

		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1101	0	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	11102	1248	9247	0	2843	3843	2561	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	12203	1248	10247	2843	3843	2561	0	0	0

		FUNDING SCHEDULE (000,S)								
G O B D S	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
STATE	715	715	0	0	0	0	0	0	0	0
OTHER	1216	216	0	1000	0	0	0	0	0	0
TOTAL	12203	1559	397	10247	2843	3843	2561	0	0	0

DESCRIPTION AND JUSTIFICATION

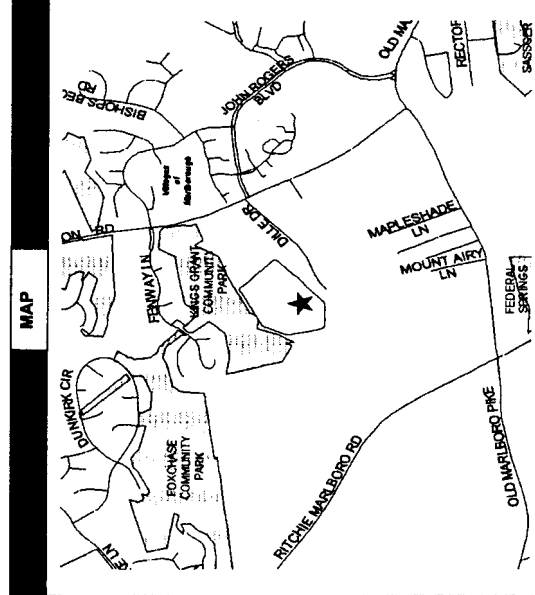
DESCRIPTION: This project will upgrade and refurbish the original 14 housing units in the County Detention Center. Security grade metal ceilings will be installed and steel surfaces will have a new coating system. Interior walls and plaster ceilings will be scraped and painted. The carpet will be removed and floors will receive a new finish coating. Existing porcelain toilets will be replaced with stainless steel fixtures. "Other" funding in FY 2014 will come from public safety surcharge to begin the planning/design phase of the renovations and upgrades.

JUSTIFICATION: The Detention Center opened in 1987. The cells in the housing units were designed for single occupancy. A surge in the inmate population required a conversion to double cells. The extra wear and tear on the facility created in part by the additional inmate population and the absence of any major improvements to date, creates the need for this project.

		OPERATING IMPACT (000,S)
DEBT SERVICE		924
MAINTENANCE COSTS		0
OPERATING COSTS		0
TOTAL		924
COST SAVINGS		0

		APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP		FY 2003
YEAR FIRST IN CAPITAL BUDGET		FY 2003
CURRENT AUTH. THRU		FY 14 12203
CUMULATIVE APPROP. THRU		FY 14 2956
APPROPRIATION REQUESTED		0
BONDS SOLD		1025
OTHER FUNDS		931
TOTAL FUNDS RECEIVED		1956
EXPENDITURES & ENCUMBRANCES		1956
UNENCUMBERED BALANCE		0

		PROJECT STATUS
LAND STATUS		Publicly Owned Land
PROJECT STATUS		Under Construction
PERCENT COMPLETED		20
ESTIMATED COMPLETION DATE		12/2016



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561773	DETENTION CENTER IMPROVEMENTS 2	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	551
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	551
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six		Revised
PLANNING AREA		Rehabilitation
Upper Marlboro & Vicinity		Correctional Facilities
ADDRESS		
13400 Dille Drive		

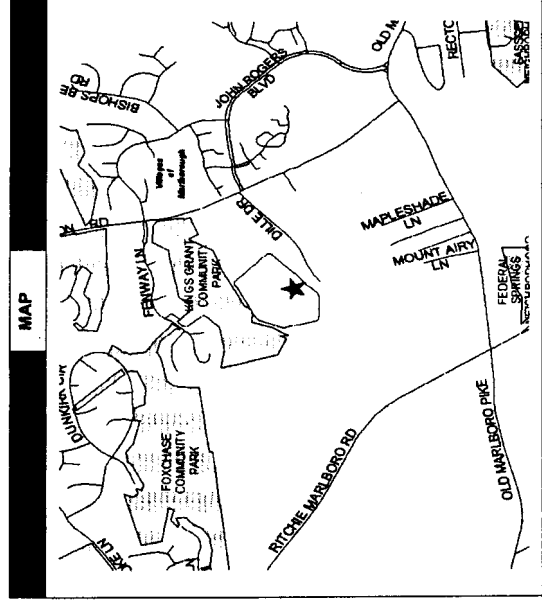
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	56	30	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5864	1644	3660	3120	120	120	100	100	100	0
EQUIP	200	0	200	100	20	20	20	20	20	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6120	1674	3860	3220	140	140	120	120	120	0

FUNDING SCHEDULE (000,S)										
G O BDS	6120	1330	930	3860	3220	140	140	120	120	0
TOTAL	6120	1330	930	3860	3220	140	140	120	120	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 6120
CUMULATIVE APPROP. THRU	FY 14 5480
APPROPRIATION REQUESTED	0
BONDS SOLD	2260
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2260
EXPENDITURES & ENCUMBRANCES	2260
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for renovations and improvements to various areas in the Detention Center. Funds are used to repair and upgrade mechanical, electrical and plumbing systems as well as replace inoperable or obsolete major equipment. Renovation of the twelve isolation cells in the Medical Unit will be completed in CY2012. Future projects include upgrading and refurbishing inmate visiting booths.</p> <p>JUSTIFICATION: The Detention Center is 25 years old. Mechanical systems and equipment are outdated and need to be overhauled. Structural problems in the facility need to be corrected. Security systems and technology need to be modernized.</p>
ENABLED: CB-053-10



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561973	KITCHEN FACILITY REPLACEMENT	CORRECTIONS

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Replacement Correctional Facilities
Six Upper Marlboro & Vicinity 13400 Dille Drive			

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
1086	656	112	318	242	76	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
11460	0	4297	7163	3730	3433	0	0	0	0	0
653	0	453	200	100	100	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13199	656	4862	7681	4072	3609	0	0	0	0	0

FUNDING SCHEDULE (000,\$)												
G O BDS	OTHER	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
12806	1199	3926	1199	3926	7681	4072	3609	0	0	0	0	0
393	393	0	393	0	0	0	0	0	0	0	0	0
13199	1592	3926	1592	3926	7681	4072	3609	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A modern 14,000 square foot stand-alone kitchen will be built above ground at the Detention Center to replace the original kitchen that is located on the basement level. It will have the capacity to produce 6,000 meals a day. The existing kitchen comprising 11,650 square feet will be renovated to provide additional storage and laundry space.

JUSTIFICATION: Relocating the kitchen from the basement will improve meal distribution and reduce maintenance costs. Meal distribution will not be dependent on elevators. Separate HVAC, plumbing and electrical systems will improve efficiency. The renovation of the existing kitchen into additional storage space for inmate property and an expanded laundry room will improve the effectiveness and efficiency of these operations.

OPERATING IMPACT (000,\$)

DEBT SERVICE	1153
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1153
COST SAVINGS	0

APPROPRIATION DATA (000,\$)

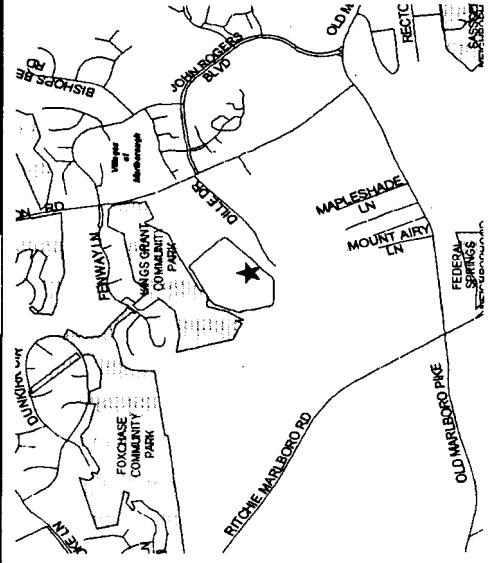
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 13199
CUMULATIVE APPROP. THRU	FY 14 9590
APPROPRIATION REQUESTED	0

BONDS SOLD	5125
OTHER FUNDS	393
TOTAL FUNDS RECEIVED	5518
EXPENDITURES & ENCUMBRANCES	5518
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	10/2014

MAP



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT562173	MEDICAL UNIT RENOVATION AND EXPANSION	CORRECTIONS
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Six	Continued	Addition
PLANNING AREA	FUNCTION	Facilities
Upper Mariboro & Vicinity	Correctional	Facilities
ADDRESS		
13400 Dille Drive		

OPERATING IMPACT (000,\$)	
DEBT SERVICE	534
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	534
COST SAVINGS	0

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY12	EST. FY13	TOTAL 6 YRS	BUD YR FY14	FY15	FY16	FY17	FY18	FY19	BEYOND 6 YRS
PLANS	968	943	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9022	0	9022	0	6015	3007	0	0	0	0
EQUIP	900	0	900	0	300	600	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	10890	943	9922	0	6315	3607	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 10890
CUMULATIVE APPROP. THRU	FY 14 968
APPROPRIATION REQUESTED	0
BONDS SOLD	968
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	968
EXPENDITURES & ENCUMBRANCES	968
UNENCUMBERED BALANCE	0

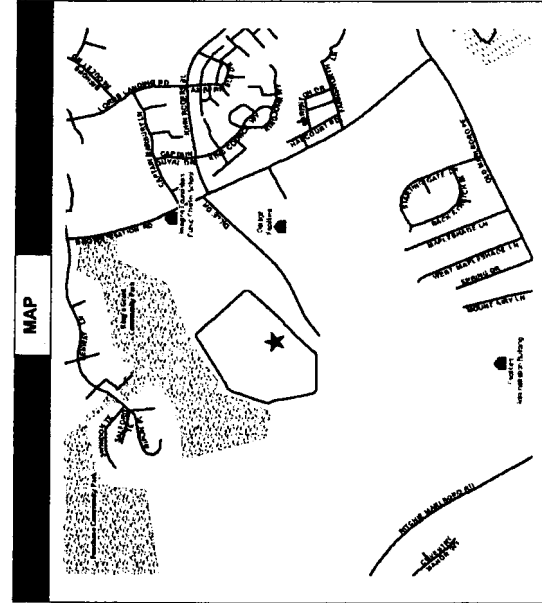
		FUNDING SCHEDULE (000,\$)			
G O BDS	STATE	TOTAL	FY15	FY16	FY17
5930	0	4962	3158	1804	0
4960	0	4960	3157	1803	0
TOTAL	10890	9922	6315	3607	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	12/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The expansion will add 7,500 square feet of space and comprise the following: an additional 26 beds including 12 isolation cells, a triage exam room with an adjacent isolation cell, an expanded nurses' station, four additional exam rooms with an in-wall oxygen system, physicians office space, officer's station for the Sick Call Officer, upgrade of the Security Control Station, new ventilation and HVAC systems, additional administration spaces, relocated staff toilet, and two additional storage rooms.

JUSTIFICATION: The expansion will provide more capacity and a safer environment for inmates, medical staff and correctional officers. The number of inmates with mental health issues has increased to a point where psychotropic medications are prescribed for some 25% of the population. Inmates with severe cases require isolation and continuous monitoring by medical staff and correctional officers. Additional exam rooms and administration spaces will improve the overall efficiency of operations and improve outcomes for inmates requiring medical care.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561873	WORK RELEASE FACILITY	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	436
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	436
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Revised
PLANNING AREA	CLASS
Upper Marlboro & Vicinity	Reconstruction
ADDRESS	FUNCTION
4605 Brown Station Road	Correctional Facilities

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	250	0	200	50	0	0	0	0	0	0
LAND	2050	0	2050	0	0	0	0	0	0	0
CONST	2750	0	2750	2750	0	0	0	0	0	0
EQUIP	200	0	200	200	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5250	0	3000	3000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 5250
CUMULATIVE APPROP. THRU	FY 14 5250
APPROPRIATION REQUESTED	
BONDS SOLD	1850
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	2250
EXPENDITURES & ENCUMBRANCES	2250
UNENCUMBERED BALANCE	0

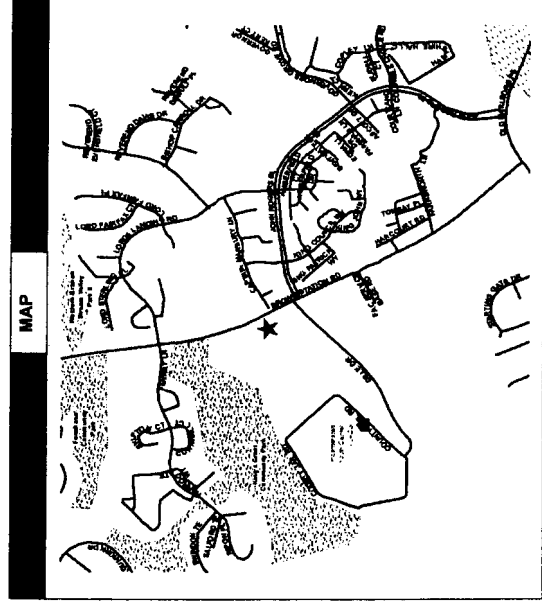
FUNDING SCHEDULE (000,S)				
G O B D S	4850	1850	3000	0
OTHER	400	0	0	0
TOTAL	5250	1850	3000	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The daycare facility on Brown Station Road will be converted to a work release facility that will provide housing for adult male and female offenders. The facility will contain 74 residents. The Department of Corrections will provide security, case management and programming services.

JUSTIFICATION: Work Release provides an important alternative to incarceration and reduces the inmate population in the Detention Center. Offenders are able to satisfy sanctions and remain employed. Employment allows them to provide support for dependent family members. Participants are required to pay fees and wages are applied directly to court-ordered fines, restitution, and child support payments.



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