

PRINCE GEORGE’S COUNTY, MD
FY 2020-2025 APPROVED CAPITAL IMPROVEMENT PROGRAM & BUDGET

Table of Contents

County Administration	i
Elected Officials	ii
CREDITS	iii
USER GUIDE AND FISCAL POLICIES	1
Document Overview	2
How to Read the CIP Budget Pages	3
Capital Improvement Program Budget Process	5
Prince George’s County Government Organizational Chart	6
Councilmanic Districts Map	7
Fiscal Policy Statement	8
Plans and Policies that Affect the CIP	8
CIP as a Guide to Public Action	9
CAPITAL IMPROVEMENT PROGRAM OVERVIEW	11
Expenditures	12
Revenues	12
Major Funding Sources	13
CIP SUMMARY	15
CIP Summaries by Agency	15
PLANNING AREA MAPS AND SUMMARY	35
Approved Master Plans and Sectional Map Amendments	36
Planning Areas and Subregions	38
Subregion I - Planning Areas 60, 61, 62, 64 and 99	39
Planning Area 60	40
Planning Area 61	42
Planning Area 62	44
Subregion II - Planning Areas 65, 66, 67, 68 and -69	47
Planning Area 65	48
Planning Area 66	50
Planning Area 67	52
Planning Area 68	54
Planning Area 69	56
Subregion III- Planning Areas 70, 71A, 71B, 73, 74A and 74B	59
Planning Area 70	60
Planning Area 71A	62
Planning Area 71B	64
Planning Area 73	66
Planning Area 74A	68

Planning Area 74B	70
Subregion IV - Planning Areas 72, 75A and 75B	73
Planning Area 72	74
Planning Area 75A	77
Planning Area 75B	79
Subregion V - Planning Areas 81A, 81B, 83, 84, 85A and 85B	81
Planning Area 81A	82
Planning Area 81B	84
Planning Area 83	86
Planning Area 84	88
Planning Area 85A	90
Planning Area 85B	92
Subregion VI - Planning Areas 77, 78, 79, 82A, 82B, 86A, 86B, 87A and 87B	95
Planning Area 77	96
Planning Area 78	98
Planning Area 79	100
Planning Area 82A	102
Planning Area 82B	104
Planning Area 86A	106
Planning Area 86B	108
Planning Area 87A	110
Planning Area 87B	112
Subregion VII - Planning Areas 76A, 76B and 80	115
Planning Area 76A	116
Planning Area 76B	118
Planning Area 80	120
BOARD OF EDUCATION	123
A/C Upgrades	129
ADA Upgrades	130
Aging Schools Program (ASP)	131
Apple Grove ES	132
Asbestos Ceiling Tile Replacement	133
Beacon Hts ES Addition/ADA	134
Bladensburg ES Addition/ADA	135
Bowie HS Annex Ltd Renovation	136
Buried Fuel Tank Replacements	137
C. Elizabeth Reig ES Renovations	138
CFC Control and A/C Modernization	139
Central Garage/Transp. Department	140
Charles Carroll MS	141
Cherokee Lane ES	142

Table of Contents

Code Corrections	143
Cool Spring/Judith Hoyer Center	144
Cooper Lane ES Addition/ADA	145
Core Enhancements	146
Drew Freeman MS	147
Forward Funded Projects	148
Future Ready Teaching & Learning	149
Gwynn Park HS	150
Gwynn Park MS	151
Healthy Schools	152
High Point HS	153
Hyattsville ES	154
Hyattsville MS	155
International School at Langley Park	156
James E. Duckworth ES	157
James McHenry ES	158
Kenmoore MS	159
Kitchen and Food Services	160
Land, Building and Infrastructure	161
Lead Remediation Projects	162
Major Repairs Lifecycle Replacements	163
New Adelphi Area MS	164
New Glenridge Area Middle School #2	165
Northern Area HS #1 Area 38	166
Open Space Pods	167
Parking Lots/Driveways	168
Planning and Design	169
Playground Equipment Play Field Replacement	170
Riverdale ES	171
Rogers Heights ES	172
Rose Valley ES	173
Safe Passages to School	174
Secondary School Reform (SSR)	175
Secure Accessible Facilities	176
Security Upgrades	177
Springhill Lake ES	178
Stadium Upgrades	179
Stephen Decatur MS	180
Suitland HS Complex	181
Systematic Replacements 2	182
Templeton ES	183

Tulip Grove ES Replacement	184
William Schmidt Educational Center	185
William Wirt MS Demolition & Replacement	186
STORMWATER MANAGEMENT	187
Bear Branch Sub-Watershed	191
Clean Water Partnership NPDES/MS4	192
COE County Restoration	193
Emergency Response Program	194
Endangered Structure Acquisition Program	195
Flood Protection and Drainage Improvement	196
Major Reconstruction Program (DPW&T)	197
MS4/NPDES Compliance & Restoration	198
Participation Program	199
Stormwater Contingency Fund	200
Stormwater Management Restoration	201
PUBLIC WORKS AND TRANSPORTATION	203
ADA Right Of Way Modifications	210
Addison Road I	211
Auth Road II	212
Brandywine Road & MD 223 Intersection	213
Brandywine Road Club Priority Projects	214
Bridge Rehabilitation Federal Aid	215
Bridge Repair & Replacement 2	216
Bridge Replacement - Brandywine Road	217
Bridge Replacement - Chestnut Avenue	218
Bridge Replacement - Governor Bridge Road	219
Bridge Replacement - Livingston Road	220
Bridge Replacement - Oxon Hill Road	221
Bridge Replacement - Sunnyside Avenue	222
Bridge Replacement - Temple Hill Road	223
Bridge Replacement - Varnum Street	224
Bus Mass Transit/Metro Access 2	225
Cherry Hill Road III	226
Church Road Improvements	227
Contee Road Reconstruction	228
County Revitalization & Restoration 2	229
Curb & Road Rehabilitation 2	230
DPW&T Facilities	231
Developer Contribution Projects	232
Emergency Repairs - Roadways & Bridges	233

Green Street Improvements	234
Hill Road III	235
Konterra Infrastructure Development	236
Livingston Road	237
Lottsford Road III	238
MD 210 Corridor Transportation Improvements	239
MD 4 (Pennsylvania Avenue)	240
Maryland Purple Line	241
Oxon Hill Road	242
Pedestrian Safety Improvements	243
Permit Bond Default Revolving Fund	244
Planning & Site Acquisition 2	245
Rhode Island Avenue	246
Sound Barriers	247
South County Roadway Improvements	248
Southern Maryland Rapid Transit	249
Street Lights & Traffic Signals 2	250
Street Tree Removal and Replacement	251
Suitland Road	252
Surratts Road	253
Town of Upper Marlboro	254
Traffic Congestion Improvements 2	255
Transit Oriented Development Infrastructure	256
Transportation Enhancements 2	257
U.S. 301 Improvements	258
Utility Repair Project	259
Virginia Manor Road	260
MEMORIAL LIBRARY	261
Baden Public Library	265
Bladensburg Library Replacement	266
Brandywine Library	267
District 7 Branch Library	268
Glenn Dale Branch Library	269
Hyattsville Branch Replacement	270
Langley Park Branch	271
Library Branch Renovations 2	272
New Carrollton Branch Renovation	273
Surratts-Clinton Branch Renovation	274
HEALTH DEPARTMENT	275
Health Facilities Renovations	278

Regional Health and Human Services Center	279
Residential Treatment Facility	280
DEPARTMENT OF CORRECTIONS	281
Central Control/Administrative Expansion	284
Detention Center Housing Renovations	285
Detention Center Improvements 2	286
Medical Unit Renovation and Expansion	287
POLICE DEPARTMENT	289
Barlowe Road Renovation	292
District IV Police Station	293
District V Station	294
District VI Station	295
District VIII Station	296
Forensics Lab Renovation	297
National Harbor Public Safety Building	298
Police Station Renovations	299
Training/Administration Headquarters	300
FIRE/EMS DEPARTMENT	301
Allentown Fire/EMS #832	307
Apparatus Maintenance Facility	308
Aquasco Fire/EMS	309
Beechtree Fire/EMS Station	310
Beltsville Fire/EMS #831	311
Berwyn Heights Fire/EMS #814	312
Bowie Fire/EMS #839	313
Branchville Fire/EMS #811	314
Camp Spring Fire Station #827	315
Chillum Fire/EMS #834	316
Chillum Fire/EMS #844	317
Clinton Fire/EMS #825	318
Fire Department Headquarters	319
Fire Roof Renovations	320
Fire Services Building	321
Fire Station Renovations	322
Forestville Fire/EMS Station (Westphalia)	323
Greenbelt Fire/EMS Station #835	324
Hyattsville Fire/EMS Station #801	325
Kentland Fire/EMS Station #833	326
Kentland Fire/EMS Station #846	327

Konterra Fire/EMS Station	328
Landover Hills Fire/ EMS #830	329
Laurel Fire/EMS Station #849	330
Marlboro Fire/EMS Station #820	331
Marlboro Fire/EMS Station #845	332
Nottingham Fire/EMS Station	333
Oxon Hill Fire/EMS Station	334
Piscataway Fire/EMS Station	335
Public Safety Pier	336
Ritchie Fire/EMS #837	337
Riverdale #807 & #813 Fire/EMS	338
Shady Glen Fire/EMS	339
Silver Hill Fire/EMS #829	340
Snowden Fire/EMS	341
St Barnabas Fire/EMS Station	342
Training & Leadership Academy	343
Water Storage Tanks	344
West Lanham Hills Fire/EMS #848	345
Woodmore Fire/EMS	346
ENVIRONMENT	347
Blight Eradication Program	350
Brown Station Landfill Construction	351
Materials Recycling Facility	352
North County Animal Shelter	353
Organics Composting Facility	354
Resource Recovery System	355
Sandy Hill Sanitary Landfill	356
PRINCE GEORGE'S COMMUNITY COLLEGE	357
Bladen Hall Renovation	361
College Improvements	362
Health & Wellness Center	363
Kent Hall Renovation and Addition	364
Lanham Hall Renovation	365
Largo Student Center Renovation	366
North Parking Garage	367
Queen Anne Academic Center	368
Renovate Marlboro Hall	369
Southern Region Campus	370

OFFICE OF CENTRAL SERVICES	371
Collington Athletic Complex	375
Contingency Appropriation Fund	376
County Administration Building Refresh	377
County Building Renovations II	378
Domestic Violence/Human Trafficking Shelter	379
Driver Training Facility & Gun Range	380
Energy Upgrade	381
Prince George's Homeless Shelter	382
Promise Place Children's Shelter	383
Regional Administration Building	384
Shepherd's Cove Womens Shelter	385
REDEVELOPMENT AUTHORITY	387
Addison Road/Capitol Heights Metro Corridor	390
County Revitalization	391
Glenarden Apartments Redevelopment	392
Suitland Manor	393
Town of Upper Marlboro	394
OFFICE OF INFORMATION TECHNOLOGY	395
Enterprise Resource Planning	398
SOIL CONSERVATION DISTRICT	399
County Food Distribution and Processing Center	402
CIRCUIT COURT	403
Court School	406
Courthouse Renovations and Security Upgrades	407
MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION	409
Abraham Hall Historic Site	423
Accokeek East Park - Comfort Stations	424
Adelphi Mill Historic Site	425
Adelphi Mill Historic Site	426
Agricultural Building Fund	427
Allentown Aquatic/Fitness Ctr. (Concessions)	428
Allentown Aquatic and Fitness Center	429
Amphitheater Feasibility Study	430
Anacostia Tributaries Trail System	431
Aquatic Infrastructure Maintenance Fund	432
Arts In Public Spaces	433
Beltville Area Sports Park	434

Table of Contents

Beltsville Community Center	435
Beltsville CC - Field Irrigation	436
Billingsley - Historic Preservation	437
Bladensburg Community Center	438
Bladensburg Monument - Preservation	439
Bladensburg WP - Bulkhead/Dock Repair	440
Bond Sale Expense	441
Bowie Heritage Trail	442
Bradbury Park	443
Buchanan Street Park	444
Calvert Park	445
Canter Creek	446
Cedar Heights Community Center	447
Central Area Athletic Facilities	448
Central Avenue Trail Connector	449
Chelsea Historic Site	450
Chelsea Site-Barn-Historic Preservation	451
Cheltenham Park	452
Cherryvale Park	453
College Park Airport	454
College Park Airport - Hanger Renovation	455
College Park Airport - Runway Rehabilitation	456
College Park Woods Park	457
Collington Branch Stream Valley Park	458
Colmar Manor Park	459
Compton Bassett Historic Site	460
Compton Bassett Smokehouse & Dairy - Preserv	461
Concord Historic Site	462
Concord Historic Site - Historic Preservation	463
Concord Historic Site (Annex)	464
Cosca Regional Park	465
Cosca Regional Park (Imagination Playground)	466
Countywide Local Park Acquisition	467
Darnall's Chance - Historic Preservation	468
Deerfield Run Community Center	469
Dinosaur Science Center Feasibility Study	470
Dorsey Chapel Historic Preservation	471
Edmonston Park Building	472
Ellen E. Linson Splash Park	473
Enterprise Golf Course	474
Fairland Aquatic Center	475

Table of Contents

Fairland Regional Park	476
Fairland Regional Park-Maintenance Facility	477
Fairwood Park - Field Irrigation	478
Foxhill Park	479
Geographical Info. System - Planning Dept	480
Glassmanor Community Center	481
Glenarden CC - Field Irrigation	482
Glenn Dale Aquatic Ctr-Children's Play Area	483
Glenn Dale Community Center	484
Glenn Dale Hospital Site	485
Good Luck Community Center	486
Green Branch Athletic Complex	487
Hamilton Splash Park	488
Harmony Hall Community Center	489
Hazelwood Historic Site	490
Headquarters Building	491
Henson Creek Golf Course - Bridge Replacement	492
Henson Creek Golf Course-Master Plan	493
Herbert Wells Ice Skating Center	494
Heurich Park - Turf Field Replacement	495
Hillcrest Heights CC - Trail Fitness Stations	496
Hillcrest Heights Pool	497
Historic Agricultural Resources Preservation	498
Historic Property Preservation Fund	499
Holloway Estates Park - Comfort Stations	500
Horsepen Park (Phases I & II)	501
Indian Queen Community Center	502
Information Technology Communication Fund	503
Infrastructure Improvement Fund	504
J. Franklyn Bourne Aquatic Center	505
Jesse Warr, Jr. Park Building	506
John E. Howard Community Center	507
Kentland Community Center	508
Landover Hills Park - Field Irrigation	509
Landover Hills (Service Area 4 - Multi-Gen)	510
Lane Manor Aquatic Center	511
Langley Park CC Trail/Park Lighting	512
Largo/Kettering/Perrywood CC - Trail Extension	513
Little Paint Branch Stream Valley Park	514
Maintenance Facility Planning	515
Marietta Manor Historic Site	516

Table of Contents

Marietta Mansion/Duvall Law - Preservation	517
Marlow Heights Community Center	518
Mellwood Hills Park	519
Mellwood Pond Park	520
Montpelier Historic Site - Preservation	521
Mount Calvert Historic Site	522
Mount Calvert - Historic Preservation	523
Mount Rainier South Park	524
National Harbor (Potomac River Revetment)	525
National Harbor -Potomac Public Safety Bldg	526
Newton White Mansion & Corn Crib - Preservation	527
Newton White Mansion-Waterproof/Filtration	528
North Barnaby Splash Park	529
Northern Gateway Park Improvements	530
Noth College Park Indoor Rec Facility	531
Nottingham School - Historic Preservation	532
Oxon Hill - Historic Preservation	533
Oxon Hill Manor Historic Site	534
Oxon Hill Manor Historic Site - Renovation	535
Oxon Hill Manor Historic Site - Electric Gate	536
Paint Branch Golf Complex - Irrigation/Muck	537
Paint Branch Svp - College Park Woods Trail	538
Park Berkshire Park	539
Park Police Headquarters-Phase II	540
Park Police/ITC Headquarters	541
Patuxent River Park	542
Peace Cross Historic Site	543
Peppermill Community Center	544
Piscataway Creek Stream Valley Park	545
Playground Equipment Replacement	546
Potomac Landing Community Center	547
Prince George's Equestrian Center	548
Prince George's Plaza Community Center	549
Prince George's Sports/Learning - Aquatics	550
Prince George's Sports/Learning - Bleacher Repair	551
Prince George's Sports/Learning - Turf Field	552
Prince George's Sports/Learning - Track (Outdoor)	553
Prince George's Sports/Learning - Pool Renovation	554
Prince George's Sports/Learning -Lighting	555
Prince George's Sports/Learning-Indoor Track	556
Prince George's Stadium	557

Table of Contents

Public Safety Fund	558
Publick Playhouse - Historic Preservation	559
Publick Playhouse - Assessment	560
Publick Playouse - Stage Equipment	561
Purple Line Parkland Impact	562
Northern Area Maintenance @ Polk Street	563
Randall Maintenance Facility	564
Recreation Facility Planning	565
Regional/Stream Valley Park Acquisition	566
Reserve - Acquisition Fund	567
Rhode Island Ave Trolley Trail	568
Ridgeley Rosenwald - Historic Preservation	569
Riverdale Park Building - Conversion	570
Riversdale Historic Site	571
Rollingcrest Aquatic Center	572
Rollingcrest-Chillum Community Center	573
Rollins Avenue Park	574
Sandy Hill Park	575
Sasscer Football Field - Irrigation	576
School House Pond Park	577
Seabrook Schoolhouse - Historic Preservation	578
Selby Landing - Boat Landing	579
Show Place Arena - Master Plan	580
Show Place Arena - Renovations	581
Showplace Arena - Banquet Hall Renovations	582
Snow Hill Manor Historic Site - Waterproofing	583
Snow Hill Manor - Historic Preservation	584
Solar Projects - Countywide	585
Southern Area Aquatic & Rec Complex	586
Southern Area Dog Park	587
Southern Regional Tech/Rec Aquatic Facility	588
Stormwater Infrastructure - Cherryvale Park	589
Stormwater Infrastructure - Cosca	590
Stormwater Infrastructure - Henson Creek SVP	591
Stormwater Infrastructure-Sports/Learning	592
Stream Restoration/Swm Retrofit	593
Suitland Bog Park	594
Surratt House - Historic Preservation	595
Surratt House Historic Site - Enhancement	596
Synthetic Turf Fields	597
Tanglewood Park - Comfort Stations	598

Tennis Facility Complex - Feasibility Study	599
Theresa Banks Aquatic Center	600
Thrift Road School House - Historic Preservation	601
Trail Development Fund	602
Tree Conservation Fund	603
Tucker Rd Athletic Cmplx - Drainage Issues	604
Tucker Rd Athletic Cmplx - Field Irrigation	605
Tucker Rd Athletic Cmplx - Outdoor Fitness	606
Tucker Road Ice Skating Center	607
Undesignated Acq And Dev (Fee-in-Lieu)	608
Undesignated SVP Woodlands	609
Utilities Reserve	610
Walker Mill Regional Park	611
Walker Mill Regional Rp - Lighting Upgrade	612
Walker Mill Regional RP - Park Police Substation	613
Walker Mill RP - North	614
Walker Mill RP - Turf Field	615
Watkins Regional Park	616
Watkins Regional Park - Barns	617
Watkins Regional Park-Water/Sewer	618
W B & A Trail Spur	619
Westphalia Central Park - Phase I	620
Westphalia Community Center	621
William Beanes Community Center	622
Wilmer's Park - Master Plan	623
Woodlawn Park - Field Replacement	624
Woodyard Historic Site	625
HOSPITALS	627
Regional Medical Center	630
Doctors Community Hospital	631
Bowie Health Center	632
Laurel Regional Hospital	633
Prince George's Hospital Center	634
REVENUE AUTHORITY	635
Hamilton Street Garage	638
New Carrollton Public Parking Garage	639
Suitland Project	640
Hyattsville Justice Center Garage	641
UM Capital Region Medical Center Garage	642

FEDERAL PROGRAMS	643
Community Development Program	646
APPENDIX	A-1
County Charter Provisions Pertaining to the CIP	A-2
County Charter Provisions Pertaining to Bond Legislation	A-3
County Charter Provisions Pertaining to Voter Referendum	A-3
Glossary	A-4
DPWT Definition of Terms	A-5
INDEX OF PROJECTS	IX-1
Project Index by Agency	IX-1
Project Index by Project Name	IX-14
Project Index by Council District	IX-26