

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY

Agency Description

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

FY 2017 Funding Sources

- Other – 93.6%
- State – 6.4%

“Other” funding sources will come from proposed land sales closed during the fiscal year and County contributions.

New Projects	<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
	UM900063	Addison Road/Capitol Hts. Metro	FY17 Funding & Total Project Cost Increase
	UM900313	Town of Upper Marlboro Redevelopment	FY17 Funding & Total Project Cost Increase
Deleted Projects			
	None		
Revised Projects	<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
	UM900995	County Revitalization	FY17 Funding & Total Project Cost Increase
	UM900053	Glenarden Aprtments	FY17 Funding & Total Project Cost Increase
	UM900985	Suitland Manor	FY17 Funding & Total Project Cost Increase

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SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	1492	4	1238	250	250	0	0	0	0	0	0
LAND	27723	3139	10	24200	2200	22000	0	0	0	0	374
CONST	16	16	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	80549	59691	1908	18950	1450	15500	1000	1000	0	0	0
TOTAL	109780	62850	3156	43400	3900	37500	1000	1000	0	0	374

SOURCE OF FUNDS:

GO BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	6738	6000	488	250	250	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	103042	57576	2316	43150	3650	37500	1000	1000	0	0	0
TOTAL	109780	63576	2804	43400	3900	37500	1000	1000	0	0	0

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
UM 900063	ADDISON RD/CAPITOL HTS. METRO	VARIOUS LOCATIONS	75B TOWN OF CAPITOL HEIGHTS	LAND ACQUISITION	3408	06/2024
UM 900995	COUNTY REVITALIZATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6073	06/2017
UM 900053	GLENARDEN APARTMENTS REDEVELOP	8405 HAMLIN STREET	072 LANDOVER AREA	REHABILITATION	21642	06/2018
UM 900985	SUITLAND MANOR	HOMER AVENUE	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	76157	06/2018
UM 900313	TOWN OF UPPER MARLBORO REDEVEL	UPPER MARLBORO AREA	NA NOT APPLICABLE	REHABILITATION	2500	06/2020
AGENCY TOTAL					109780	

TOTAL PROJECTS = 5

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THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900063	ADDISON RD/CAPITOL HTS. METRO CORRIDOR	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
PLANNING AREA	STATUS
ADDRESS	CLASS
Seven	Original
Town of Capitol Heights	Land Acquisition
Various Locations	Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	300	0	300	0	0	0	0	0	0	0
LAND	2858	2474	10	0	0	0	0	0	0	374
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	250	0	0	250	0	0	0	0	0	0
TOTAL	3408	2474	310	250	0	0	0	0	0	374

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 17 3034
CUMULATIVE APPROP. THRU	FY 17 3034
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS	
	3158
TOTAL FUNDS RECEIVED	
	3158
EXPENDITURES & ENCUMBRANCES	
	2784
UNENCUMBERED BALANCE	
	374

FUNDING SCHEDULE (000,\$)									
STATE	OTHER	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
250	0	250	250	0	0	0	0	0	0
3158	2858	300	0	0	0	0	0	0	0
TOTAL	3408	2858	250	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station. The State provided funding in FY 2017 funding in support of the Net Zero Energy District, Fairmont Heights project.</p> <p>JUSTIFICATION: These two Metro stations require land assemblage to stimulate TOD projects.</p>	

MAP

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CIP ID NO.	PROJECT NAME	AGENCY
UM900995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Continued Rehabilitation Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1188	0	938	250	250	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4885	4807	78	0	0	0	0	0	0	0	0
6073	4807	1016	250	250	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 6073
CUMULATIVE APPROP. THRU	FY 17 6073
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	5823
TOTAL FUNDS RECEIVED	5823
EXPENDITURES & ENCUMBRANCES	5823
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)												
STATE	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
488	5585	6073	0	488	250	250	0	0	0	0	0	0
			4807	528	250	250	0	0	0	0	0	0
			4807	1016	250	250	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development and the purchase of vacant HUD properties. FY 2014 "other" funding includes \$350K from the County and \$3M from the Redevelopment Authority to support facade improvements. FY 2015 "other" funding includes \$800K from the County. The FY 2016 funds "other" funding includes \$450K from the County. The FY 2016 state funds support the implementation of a Community Legacy project in Kentland/Palmer Park and the strategic demolition and Smart Growth Investment Fund in Brentwood.
JUSTIFICATION:	The use of public funds can stimulate economic development in underutilized and underserved areas of the County.

MAP

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CIP ID NO.	PROJECT NAME	AGENCY
UM900053	GLENARDEN APARTMENTS REDEVELOPMENT	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 8405 Hamlin Street	Original Rehabilitation Economic Development Projects

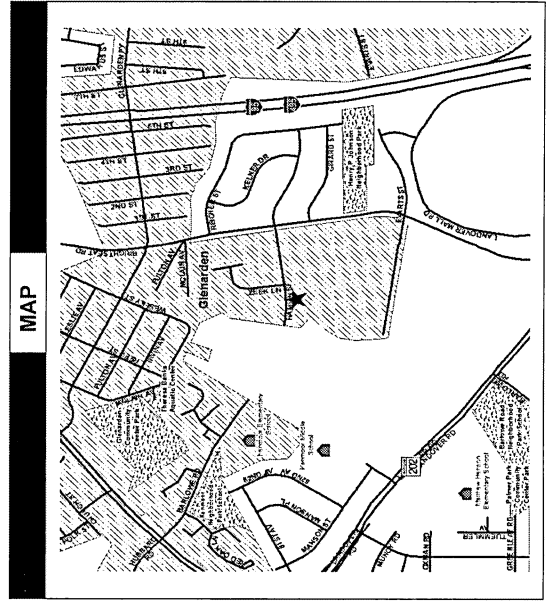
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
657	657	0	0	0	0	0	0	0	0	0
6	6	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
20979	4154	625	16200	1200	15000	0	0	0	0	0
21642	4817	625	16200	1200	15000	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 21642
CUMULATIVE APPROP. THRU	FY 17 6642
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5442
TOTAL FUNDS RECEIVED	5442
EXPENDITURES & ENCUMBRANCES	5442
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
OTHER	21642	5159	283	16200	15000
TOTAL	21642	5159	283	16200	15000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project enables the abatement of an unsafe structure that poses an imminent threat to public safety and health. Project includes property acquisition and demolition. FY 2013 "other" funding includes \$1 million from the Redevelopment Authority and \$2 million in County PAYGO. FY 2014 "other" funding will come from the Redevelopment Authority for demolition and property management costs. The FY 2016 funds will support environmental work. The FY 2017 funds of \$1.2M will support the cost of infrastructure (streets and roads) improvements for Phase 1 of the project which includes 114 units of senior and family style rental units. The FY2018 funds of \$15M will support additional infrastructure costs for the final four phases of the project.
JUSTIFICATION:	The use of public funds can stimulate economic development in areas eligible for rehabilitation.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven		Continued
PLANNING AREA	Suitland, District Heights & Vicinity	Reconstruction
ADDRESS	Homer Avenue	Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
4	4	0	0	0	0	0	0	0	0	0
24208	8	0	24200	2200	22000	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
51935	50730	1205	0	0	0	0	0	0	0	0
76157	50752	1205	24200	2200	22000	0	0	0	0	0

FUNDING SCHEDULE (000,\$)												
STATE	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
6000	0	6000	6000	0	0	0	0	0	0	0	0	0
70157	44752	1205	44752	1205	24200	2200	22000	0	0	0	0	0
76157	50752	1205	50752	1205	24200	2200	22000	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

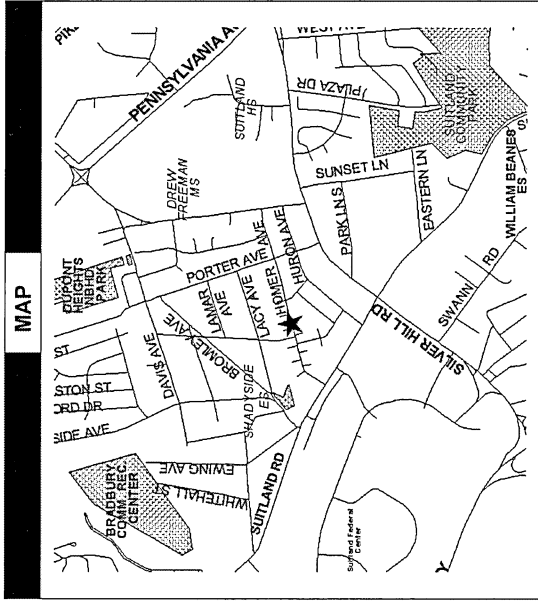
DESCRIPTION: This project consists of acquisition, relocation, demolition & clearance of approximately 33 acres of commercial & residential properties. FY13 funding came from \$2M from the agency. FY14 funding includes \$500K from the County, \$3M from the agency & will support efforts to revitalize Huron Ave. None of the FY14 expenses can be used for relocation funding or services. In FY15, a \$500K grant provided the acquisition & demolition of properties in the Suitland Rd & Silver Hill Rd corridors. The FY16 funds supported completion of the master planning for the mixed-use project. The FY17 funds will support the engineering & geo tech services necessary for the design. The FY18 funds will support the costs associated with the infrastructure (road & utilities) for the entire project.

JUSTIFICATION: This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements & safety enhancements. The project will encourage retail & commercial investment to complement both the neighborhood & the Suitland Federal Center.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 76157
CUMULATIVE APPROP. THRU	FY 17 54157
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	51957
TOTAL FUNDS RECEIVED	51957
EXPENDITURES & ENCUMBRANCES	51957
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900313	TOWN OF UPPER MARLBORO REDEVELOPMENT	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Not Applicable
ADDRESS	Upper Marlboro Area
STATUS CLASS	Projected Rehabilitation
FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2500	0	2500	0	500	1000	1000	0	0	0
TOTAL	2500	0	2500	0	500	1000	1000	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
OTHER	2500	0	500	1000	0
TOTAL	2500	0	500	1000	0

PROJECT STATUS	No Land Involved Design Not Begun
LAND STATUS	
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	<p>DESCRIPTION: Infrastructure improvements and redevelopment efforts to address potential needs in the Town of Upper Marlboro.</p> <p>JUSTIFICATION: The Town of Upper Marlboro anticipates various infrastructure needs and redevelopment initiatives in the future. This funding will support these efforts.</p>
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MAP	
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