

SLFRF Compliance Report - SLT-4581-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	EG8RRDV51SP8
Recipient TIN	526000998
Recipient Legal Entity Name	Prince George's County, Maryland
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1301 McCormick Drive
Recipient Address 2	
Recipient Address 3	
Recipient City	Largo
Recipient State/Territory	MD
Recipient Zip5	20774
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: COVID-19 Vaccinations

Project Identification Number	170.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$4,154,269.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,794,918.08
Total Cumulative Expenditures	\$2,794,918.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Health Department will continue with the administration of COVID-19 vaccinations to eligible members of the general public as well as educate the public with communications and marketing campaigns. We will utilize 3 mobile units to complete all vaccinations along with support SUVs and vans. We will continue doing mass vaccinations out of the Wayne Curry Sports and Learning Center with a contract vendor. Also, the department will employ temp agency staffing to support vaccination operations with the following staffing: administrative support (runners, traffic flow, greeters, check in/out, planners, data analysts, and schedulers); Clinical support (temps include nurses, pharmacy techs, med techs).
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We will utilize 3 mobile units to complete all vaccinations along with support SUVs and vans. We will continue doing mass vaccinations out of the Wayne Curry Sports and Learning Center with a contract vendor. Also, the department will employ temp agency staffing to support vaccination operations with the following staffing: administrative support (runners, traffic flow, greeters, check in/out, planners, data analysts, and schedulers); Clinical support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Health Department will continue with the administration of COVID-19 vaccinations to eligible members of the general public as well as educate the public with communications and marketing campaigns.

Project Name: Film Business Development and Assistance Initiative

Project Identification Number	111.1
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$209,043.20
Total Cumulative Expenditures	\$209,043.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	this initiative addresses equity issues, fragmentation of services, and disparity related barriers that prohibit access to resources for small businesses, and employment loss caused by this crisis. The components are 1) Film Business Grant Assistance Grant Program - Cohort of 7-10 businesses annually; 2) Technical Assistance and Workforce Development - Industry focused workshops and job training apprenticeships for County film industry businesses (and jobs associated with those industry areas) held at Campus Studios and ARTSS, LLC (located in Census Tract 8022.03 in Capitol Heights and District Heights) ; and 3) Marketing and Recruitment – Expand the Film Office resource center and programs to highlight/market the County’s assets, incentives and resources to increase the number of film projects, especially those of larger budgets, within Prince George’s County.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Personnel: PGAHC onboarded the Film Office Business Developer and General Manager. <ul style="list-style-type: none"> Website Development – Implementation of Reel Scout – The Film Office Business Development website. 2) Technical Assistance and Workforce Development - Industry focused workshops in capacity building and job training for County film industry businesses (and jobs associated with those industry areas)
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	1) Film Business Grant Assistance Grant Program - Serve a cohort of 7-10 businesses annually that were negatively impacted by COVID-19. <ul style="list-style-type: none"> The grant program was designed, and the grant portal will launch April 17, 2022, to accept applications with a due date of May 16, 2022.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	25

Project Name: Non-Profit Capacity Support

Project Identification Number	111.3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>As a result of the COVID-19 pandemic, the demand for nonprofit food delivery services has skyrocketed. The County will identify key nonprofits that have maintained a solid track record of food service and financial responsibility to help them expand their existing services in order to increase the food resources available to the public. Grants will be monitored for outcomes and growth. The County will be supporting Nonprofit Prince George's to become the organizer, administrator and manager of Stand & Deliver. Nonprofit Prince George's will manage and coordinate all of the nonprofits involved as well as the food orders. Assistance will be provided to help non-profits build capacity by expanding pantries, hiring staff and ensuring the availability of necessary technology and equipment. Currently, the program continues to finalize the grant terms and project planning. The project implementation has been re-targeted for January 2023.</p>

Project Name: COVID-19 Testing

Project Identification Number	170.2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$1,015,513.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$874,000.00
Total Cumulative Expenditures	\$874,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>The Health Department will continue with the administration of COVID-19 testing to eligible members of the general public as well as educate the public with communications and marketing campaigns. Testing will occur out of the</p>

Project Description	Wayne Curry Sports & Learning Center and Laurel Senior Center by a vendor, and one Health Department run site. Temp agency staffing will be used to support testing activities including administrative support (runners, traffic flow, greeters, check in/out, planners and clinical support (temps include nurses, pharmacy techs, and med techs).
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Testing will occur out of the Wayne Curry Sports & Learning Center and Laurel Senior Center by a vendor, and one Health Department run site. Temp agency staffing will be used to support testing activities including administrative support (runners, traffic flow, greeters, check in/out, planners and clinical support (temps include nurses, pharmacy techs, and med techs).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Health Department will continue with the administration of COVID-19 testing to eligible members of the general public as well as educate the public with communications and marketing campaigns.

Project Name: Communications

Project Identification Number	170.3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$158,049.99
Total Cumulative Expenditures	\$158,049.99
Current Period Obligations	\$8,050.00
Current Period Expenditures	\$8,050.00
Project Description	The communications team will continue to provide updates on COVID-19 risk exposure as a response to the public's targeting concerns. Using the data, we will provide for timely messaging to position ourselves as the authority on County health in a consistent way. We will activate all forms of media outlets as we are committed to communicate changes in the mass vaccination program, availability and the associated guidelines, communicate equitable access pathways to critical populations specific to distribution and include experimental testimony via photos, video, personal accounts as well as mental health communications costs via social media with a particular focus on increasing awareness and reducing stigma.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
	Using the data, we will provide for timely messaging to position ourselves as the authority on County health in a

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	consistent way. We will activate all forms of media outlets as we are committed to communicate changes in the mass vaccination program, availability and the associated guidelines, communicate equitable access pathways to critical populations specific to distribution and include experimental testimony via photos, video, personal accounts as well as mental health communications costs
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The communications team will continue to provide updates on COVID-19 risk exposure as a response to the public's targeting concerns.

Project Name: Behavioral Health-Mental Health

Project Identification Number	170.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$9,173,957.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$395,801.98
Total Cumulative Expenditures	\$395,801.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Behavioral Health program will support the Local Behavioral Health Authority's staffing crisis, replace a methadone provider, and add a nurse practitioner to support the methadone program. Also, the funding will support the jail based behavioral health IT system that is shared with DSS and Corrections and the program manager to support the implementation. Funding will also be allocated for an incentive fund for hospital-based psychiatric beds/units (consultant/contractor to distribute on behalf of all local hospitals and community-based infrastructure), and communications costs in support of social media awareness. Lastly, we will develop a mental health program under the Child Friendly County Initiative to develop a home visiting program in pediatric practices.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funding will support the jail based behavioral health IT system that is shared with DSS and Corrections and the program manager to support the implementation. Funding will also be allocated for an incentive fund for hospital-based psychiatric beds/units (consultant/contractor to distribute on behalf of all local hospitals and

	community-based infrastructure), and communications costs in support of social media awareness. Lastly, we will develop a mental health program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Behavioral Health program will support the Local Behavioral Health Authority's staffing crisis, replace a methadone provider, and add a nurse practitioner to support the methadone program.

Project Name: COVID Cares, After Action Report, Outreach/Liaison

Project Identification Number	170.4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,335,218.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$823,969.79
Total Cumulative Expenditures	\$757,038.50
Current Period Obligations	\$21,509.64
Current Period Expenditures	\$21,509.64
Project Description	COVID Cares projects will provide temporary care coordination services to approximately 400 clients per month and we will hire six community health workers, one admin aide and one data analyst as well as secure a contract with the ARC of Prince George's for food delivery service and food purchases. The after action report will identify processes and procedures to improve response and recovery efforts for future disasters. The administrative staff will support the liaison officer, contractor(s) to support operations, sections advance preparation, and outreach for mobile clinic events.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The after-action report identified processes and procedures to improve response and recovery efforts for future disasters. The administrative staff supported the liaison officer, contractor(s) to support operations, sections advance preparation, and outreach for mobile clinic events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID Cares projects will provide temporary care coordination services to approximately 400 clients per month and we will hire six community health workers, one admin aide and one data analyst as well as secure a contract with the ARC of Prince George's for food delivery service and food purchases. The COVID Cares Program continues to help those in need.

Project Name: Behavioral Health-Substance Abuse

Project Identification Number	170.6
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,376,043.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$555,772.75
Total Cumulative Expenditures	\$383,525.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Health Department will increase the capacity of methadone maintenance treatment services to address the needs of opioid use disorders (OUD). Recent legislation was passed requiring all detention centers, including the Prince George's County Department of Corrections to provide methadone services. This would address incarcerated residents and those re-entering the community. Will hire a provider and nurse practitioner to support the methadone program. They will perform H&P biannually for all enrolled patients, and collaborate with the Corrections Department to provide medication for incarcerated OUD patients needing methadone treatment.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase the number of inspections conducted by the Local Behavioral Health Authority by two per year, per practice to monitor behavioral health programs. Conduct 8 evidence-based trainings to 35 participants per training, in order to address the grief and trauma incurred upon residents due to COVID-19. Thus, increasing the capacity to provide behavioral health services to more than 400 residents. 250 incarcerated individuals receiving behavioral health services will be supported by the new IT.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	\$11.54 million will be used to (1) expand County behavioral health services; (2) support the jail-based behavioral health IT system; (3) create an incentive fund for Hospital-based psychiatric beds/units; (4) increase public awareness of services; and (5) develop a home visiting program in pediatric practices.

Project Name: Cheverly Building Replacement

Project Identification Number	3.70.0004.2.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services

Status To Completion	Completed less than 50%
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Health Department seeks an alternate location for the Cheverly Health Clinic to better serve clinical mental health, and substance abuse needs. Due to the present physical condition and maintenance requirements of the property, significant improvements are needed for the continued operation of this facility. Therefore, a new facility in a community is needed that is easily accessible to the public and where the cost of maintaining the space is more manageable. We will utilize funding to build out a full service clinical, behavioral health and dental health service building that will allow us to continue to serve the approximately 10,000 family health clients, 1,000 dental clients and 2,750 behavioral health clients that we see annually. On average our annual clinic volume is approximately 200,000 family health 2,500 dental and 300,000 behavioral health patient encounters/patient encounters/visits per year of which 38,000 encounters are for methadone treatment visits and much of this volume results from repeat visits.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$20,000,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The Health Department is still recovering from the loss of face-to-face contact with patients and clients. During FY22, the aggregate total of visits for the Family Health Services Division was 12,516. The volume of patients includes several different clinics and services including Childhood Immunizations, Dental, Tuberculosis, and Flu, and Lab testing services. We expect our visit volume to increase in FY23 when face-to-face services are expected to increase.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>The Health Department is still recovering from the loss of face-to-face contact with patients and clients. During FY22, the aggregate total of visits for the Family Health Services Division was 12,516. The volume of patients includes several different clinics and services including Childhood Immunizations, Dental, Tuberculosis, and Flu, and Lab testing services. We expect our visit volume to increase in FY23 when face-to-face services are expected to increase.</p>
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Uninsured Services-Healthcare Alliance/Health Assures

Project Identification Number	170.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$12,800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,800,000.00
Total Cumulative Expenditures	\$2,800,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding will increase the support to the uninsured population via the Health Assures Fund through Federally Qualified Health Centers. Providers will be reimbursed a flat rate per patient with a three visit per patient visit cap in a one year period.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	22,552 uninsured patient visits at FQHCs were reimbursed in FY22 with the \$2.8 million in ARPA funding.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	22,552 uninsured patient visits at FQHCs were reimbursed in FY22 with the \$2.8 million in ARPA funding.

Project Name: Food Support

Project Identification Number	111.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	During the pandemic, the County launched the "Stand and Deliver" program to address the immediate food support needs of local families. Funding will be dedicated to support the local food supply chain. The main activities of the program will build the capacity of community-based

Project Description	organizations and small businesses to address food insecurity and the basic needs of residents by purchasing, packaging and distributing meals to high need areas and underserved communities. The timeline is one distribution per location per week delivered via nonprofits, small businesses and faith based organizational partners. The program will be centrally coordinated by Nonprofit Prince Georges. Those involved in the project continue to finalize the grant terms and project planning. The project implementation has been re-targeted for January 2023.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	No distributions scheduled. Awaiting program structure development.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The food distributions will assist those residents experiencing food insecurities due to the negative economic impact of COVID-19. Additionally, this program supports local food purveyors with maintaining operations and keeping residents employed. This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Rapid Re-Employment

Project Identification Number	111.4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$9,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,321,618.26
Total Cumulative Expenditures	\$3,321,618.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Rapid Re-Employment Grant initiative is a nationally recognized economic reenergizer that assists businesses reopening and decreases the Prince George's County's unemployment rate. Businesses who hire unemployed Prince George's County residents, or rehire Prince George's County residents that were previously laid off, are eligible for grants that supplement 50% to 75% of a new employee's salary for up to 12 weeks. Small to medium sized businesses with 1 to 199 employees are eligible to receive grants that supplement 75% of a new employee's salary. Large businesses with 200 or more employees are eligible to receive grants that supplement 50% of a new employee's salary.

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In the 3rd quarter of the grant period, January – March 2022, 116 Rapid Re-employment Grants were approved and 80 were disbursed to Prince George’s County employers, totaling \$2,141,326. As a result of the Rapid Re-Employment Grant initiative, 231 unemployed Prince George’s County Residents became employed during the third quarter of the reporting period. We have not collected disaggregated data, therefore, this level of data is not available.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Businesses who hire unemployed Prince George’s County residents, or rehire Prince George’s County residents that were previously laid off, are eligible for grants that supplement 50% to 75% of a new employee’s salary for up to 12 weeks. Small to medium sized businesses with 1 to 199 employees are eligible to receive grants that supplement 75% of a new employee’s salary. Large businesses with 200 or more employees are eligible to receive grants that supplement 50% of a new employee’s salary.

Project Name: Affordable Housing-Right of First Refusal Program

Project Identification Number	178.2
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$53,287.50
Total Cumulative Expenditures	\$13,287.50
Current Period Obligations	\$11,325.00
Current Period Expenditures	\$11,325.00
Project Description	The Department of Housing and Community Development will deploy ARP funds to support the Right of First Refusal (ROFR) Program Opportunity Fund (the “Fund”). The revolving loan fund will provide flexible financial support for multifamily rental properties subject to the County’s ROFR and help achieve the County’s affordable rental housing and equitable economic development goals. The Fund will provide critically-needed interim loans (i.e. a 2-3 year timeframe) to support pre-approved purchasers in the acquisition of multifamily rental properties subject to the ROFR Program. It is expected that the Fund will provide

	financing to eligible borrowers for at least one (1) property per year for the next three (3) years. All properties supported by the Fund will be located in a QCT in accordance with ARPA requirements. The Fund will make loans that provide maximum flexibility to support transactions and would have a governance structure that enables rapid underwriting and lending decisions in light of 180-day timeline associated with acquisitions under the ROFR Program. Loans are expected to be structured as subordinate loans in cooperation with other conventional lenders.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Department of Housing and Community Development will deploy ARP funds to support the Right of First Refusal (ROFR) Program Opportunity Fund (the "Fund"). The revolving loan fund will provide flexible financial support for multifamily rental properties subject to the County's ROFR and help achieve the County's affordable rental housing and equitable economic development goals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Fund will provide critically-needed interim loans (i.e. a 2-3 year timeframe) to support pre-approved purchasers in the acquisition of multifamily rental properties subject to the ROFR Program. It is expected that the Fund will provide financing to eligible borrowers for at least one (1) property per year for the next three (3) years. All properties supported by the Fund will be located in a QCT in accordance with ARPA requirements.

Project Name: Premium Pay

Project Identification Number	000.1
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$23,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,460,004.46
Total Cumulative Expenditures	\$19,460,004.46
Current Period Obligations	\$3,368.75
Current Period Expenditures	\$3,368.75
Project Description	Funding supports premium pay to eligible county workers performing essential work during the COVID-19 public health emergency. Under the County's program, public facing essential employees will receive \$350 per pay period and non-public facing essential employees will receive \$200

	per pay period. Funding will be paid retroactively for 15 pay periods from 9/27/20 through 4/17/21.
Sectors Designated as Essential Critical Infrastructure Sectors	Behavioral health work; Election's work; emergency response; maintenance work; public health work; sanitation, disinfection, and cleaning work; social services work; transportation and warehousing; other
Number of workers to be served	3,360
Premium Pay Narrative	A Countywide survey was conducted prior to legislation being passed in order to properly assess how many essential employees (public facing and non-public facing) were at risk during a time of high percent positivity rates. After this assessment it was determined that retroactive premium pay of \$350 per pay period for public-facing essential employees, and \$200 per pay period for non-public facing essential employees would be negotiated with the County labor unions for the period starting September 27, 2020 through April 17, 2021. An analysis of County employees who received this pay prior to that timeframe indicates that funds will be directed to lower paid County employees, many of whom work in the public safety arena.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Anti-Violence Program

Project Identification Number	113.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,615,909.25
Total Cumulative Expenditures	\$1,615,909.25
Current Period Obligations	\$750,000.00
Current Period Expenditures	\$750,000.00
	<p>The goal of the anti-violence program is to reduce shootings and homicides in Prince George's County by focusing community and law enforcement resources on those at the very highest risk of engaging in serious violence, improve life outcomes, reducing recidivism rates for participants and fostering better relationships between the community and police. Collaborators plan to implement various interventions to focus on targeted, trauma-informed care designed to interrupt cycles of violence that can produce lifesaving and cost-efficient results. Services will be targeted in QCT communities.</p> <p>Activities include:Description: -Call for applications from nonprofit organizations that wish to work with the HOPE Collective Network by providing services in the following areas: youth</p>

Project Description	<p>mentoring, mental health, afterschool enrichment programming, violence reduction services, and workforce development services. The RFP was released December 15, 2021 and will close January 14, 2022. The applicants will be fully vetted through Prince George's County Government. Those applicants meeting all vetting requirements will then be advanced to the program review round. A grant selection committee will review and score the applications using the set rubric. Applicants will be notified by February 4, 2022 if they were chosen to be part of the HOPE Collective Network.</p> <p>- Job announcement for Violence Interrupters placed through Community Connections. Six Violence Interrupters will be fully onboarded by January 1, 2022. Training will commence in January and continue throughout the grant period. Hope in Action will work with the Oakland Violence Interrupter Team to train and implement the approved model.</p> <p>-Onboarding of the following key Hope in Action positions: Program Director, Program Administrator and Special Projects Coordinator (OCR Team)</p> <p>-Targeted Community Events: Hotspot areas of those impacted by Gun Violence.</p> <p>-Delivery of Door to Door gifts – 10 Prince George's residents who lost a loved one to gun violence.</p> <p>Delivery of 50 gifts to Incarcerated Lives Matter, who distributed the gifts to 50 Prince George's County residents impacted by incarceration.</p> <p>o Prince George's County -Hot Spots Addressed: Suitland, Hillcrest Heights, Eastover/Glassmanor</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,000,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the Hope in Action Anti-Violence Project is to strengthen sustainable peace efforts in Prince George's County by helping to reduce violent crime through collaboration with local law-enforcement and community stakeholders. This effort will identify individuals (youth and adults) at the highest at risk of gun violence to coordinate individualized wraparound resources. The project will implement four strategies:
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<ol style="list-style-type: none"> 1. Violence Intervention Program-identifies situations where the likelihood of violence is high and engages high-risk individuals to prevent violence. 2. Diversion and Reentry Services 3. Community & School-Based Wrap Around Services 4. Violence Prevention Task Force

Project Name: Infrastructure Development

Project Identification Number	170.8

Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$3,460,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$496,731.55
Total Cumulative Expenditures	\$496,731.55
Current Period Obligations	\$35,337.12
Current Period Expenditures	\$35,337.12
Project Description	The Health Department will hire 14 additional staff within the administrative support areas of the department as 1,000 hour or limited term grant funded positions. Due to the growth the agency has sustained since the onset of the pandemic, the department has identified key roles that have been severely short-staffed and we will provide additional resources to effectively meet to growing demands. In addition, resources are allocated to conduct a deep evaluation of existing business processes and focus attention on process improvements. The primary goal is to improve the alignment of resources and organizational improvements to strengthen the administrative infrastructure as well as more sustained improvements to the overall efficiency of the Health Department.

Project Name: Housing Rehab Assistance Program

Project Identification Number	178.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$22,090.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Habitat for Humanity Metro Maryland (Habitat) will implement the ARPA Housing Rehabilitation Assistance Program (ARPA - HRAP). The ARPA-HRAP program will provide income-qualified homeowners with Critical Home Repair, Accessibility and Weatherization improvements. ARPA-HRAP assistance will address home-repairs at owner-occupied homes located in a QCT and owned by households with incomes up to 80% of area median income. Half of the ARPA-HRAP program assistance will target homes in the Purple Line area and the other half will be

Project Description	available to eligible homeowners throughout the County. The assistance will cover construction costs as well as softs cost for engineers and/or accessibility consultants' services. The program's intent is to address critical health & safety related repairs such as roof replacements, plumbing, electrical, HVAC repairs, accessibility modifications such as zero-step entry solutions, accessible baths and showers, stair lifts, railings and grab bars, attic air sealing, insulation, caulking and weather-stripping around windows and doors, mechanical ventilation improvement, as well as qualifying HVAC, water heater and appliance upgrades.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The ARPA-HRAP program will provide income-qualified homeowners with Critical Home Repair, Accessibility and Weatherization improvements. ARPA-HRAP assistance will address home-repairs at owner-occupied homes located in a QCT and owned by households with incomes up to 80% of area median income. Half of the ARPA-HRAP program assistance will target homes in the Purple Line area and the other half will be available to eligible homeowners throughout the County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The assistance will cover construction costs as well as softs cost for engineers and/or accessibility consultants' services. The program's intent is to address critical health & safety related repairs such as roof replacements, plumbing, electrical, HVAC repairs, accessibility modifications such as zero-step entry solutions, accessible baths and showers, stair lifts, railings and grab bars, attic air sealing, insulation, caulking and weather-stripping around windows and doors, mechanical ventila

Project Name: Grant Administration

Project Identification Number	110.1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$723,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,685.96
Total Cumulative Expenditures	\$18,685.96
Current Period Obligations	\$18,685.96
Current Period Expenditures	\$18,685.96
	Resources are allocated to support the payroll and

Project Description	corresponding benefit costs of 2 positions dedicated to distributing, and managing the grant programs established using SLFRF funds. Funding will be used to ensure effective accounting, management, reporting and general oversight of funding.
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Project Name: Warm Nights Homeless Shelter

Project Identification Number	8.31.0005.2.01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$8,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Department of Social Services intends to purchase/renovate or build a new expansion facility to permanently add critical emergency shelter beds for persons experiencing homelessness. The proposed facility will provide up to 65 overflow shelter beds in one or more fixed locations and will be owned and operated by the County resulting in more effective, timely and cost-effective services. The fixed facility will ensure expanded access to shelter, reduced exposure to COVID-19 and other health risks, allow flexibility to adjust for household size, accessibility (ADA) challenges, other isolation/quarantine needs, and increase opportunity for housing stabilization. The facility will provide shelter, meals, supportive services, case management and rapid rehousing supports to highly vulnerable residents of the County.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	This project is supported by strong evidence in the form of a meta-analysis published by the Campbell System Review which support the goals of this program to ensure expanded access to shelter, reduce exposure to COVID-19 and other

impact experienced	health risks, allow flexibility to adjust for household size, accessibility (ADA) challenges, other isolation/quarantine needs, and increase opportunity for housing stabilization
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is supported by strong evidence in the form of a meta-analysis published by the Campbell System Review which support the goals of this program to ensure expanded access to shelter, reduce exposure to COVID-19 and other health risks, allow flexibility to adjust for household size, accessibility (ADA) challenges, other isolation/quarantine needs, and increase opportunity for housing stabilization

Project Name: Grant Administration

Project Identification Number	119.1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,436,700.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Resources are allocated to support the payroll and corresponding benefit costs of 3 positions and contract resources dedicated to distributing and managing grant programs established using SLFRF funds. Funding will be used over a three-year period.

Project Name: MS4/NPDES-ARP Liberty Sports Park

Project Identification Number	5.54.0019.7.01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed 50% or more
Adopted Budget	\$4,829,785.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The stream restoration project is developed through a comprehensive and technically feasible approach to restore an unnamed tributary ("Liberty Sports Park") to the Collington Branch. The Collington Branch is a significant

Project Description	contributing watershed to the Patuxent River which confluences directly to the Chesapeake Bay. The regenerative nature of the restoration techniques implemented within the tributary and its headwater tributary channels will achieve channel stabilization and stormwater attenuation. The proposed restoration will restore and stabilize over 4,500 ft of stream and address the need for volume reduction within this highly eroded stream valley by providing a minimum of 30,487 ft of stormwater volumetric attenuation. The stream restoration approach will be sustainable, resilient, and provide co-benefits to multiple stakeholders, including Liberty Sports Park Complex users and visitors and the adjacent residential and commercial properties. This project will achieve approx. 124.9 impervious surface restoration (ISR) credits under the County's municipal separate storm sewer system (MS4) National Pollutant Discharge Elimination System (NPDES) permit. The delivery method is a design/ build contract. The design has been progressed to a 30% phase completion; scheduled to be permitted in July 2022 and immediately followed by the construction phase.
Projected/actual construction start date	3/1/2023
Projected/actual initiation of operations date	2/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Tributary near Collington Center, Upper Marlboro, Prince George's County, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$86,875.00
Lowest Quintile Income of the service area	\$36,309.52
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: MS4/NPDES-ARP Liberty Sports Park Phase II

Project Identification Number	5.54.0019.7.02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed 50% or more
Adopted Budget	\$3,695,539.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The stream restoration project is developed through a comprehensive and technically feasible approach to restore a second phase and most downstream portions of an unnamed tributary ("Liberty Sports Park") to the Collington Branch. The Collington Branch is a significant contributing watershed to the Patuxent River which confluences directly to the Chesapeake Bay. The regenerative nature of the restoration techniques implemented within the tributary channel will achieve channel stabilization. The proposed restoration will restore and stabilize approximately 3,905 linear feet of stream channel and headwater tributary within this highly eroded stream valley. The stream restoration will arrest the source of continuing sediment and nutrient loading to the mainstem of the Collington Branch. The stream restoration approach will be sustainable, resilient, and provide co-benefits to multiple stakeholders; to the Liberty Sports Park Complex users and visitors, the adjacent residential and commercial properties. This project will achieve approx. 79.8 impervious acre restoration (ISR) credits under the County's MS4 NPDES permit. The delivery method is a design/ build contract. The project has completed concept development phase, with final design and permits tentatively scheduled to be completed in August 2022 and immediately followed by the construction phase with a duration of 10 months.
Projected/actual construction start date	3/1/2023
Projected/actual initiation of operations date	2/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Tributary near Collington Center, Upper Marlboro, Prince George's County, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$86,875.00
Lowest Quintile Income of the service area	\$36,309.52
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: MS4/NPDES-ARP Patuxent O-6

Project Identification Number	5.54.0019.7.06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$975,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,401.71
Total Cumulative Expenditures	\$18,401.71

Current Period Obligations	\$18,401.71
Current Period Expenditures	\$18,401.71
Project Description	This stream restoration project is located within the Bald Hill Stream Valley Park in Springdale, MD. The project will focus on unnamed tributaries within the Bald Hill Branch, a tributary to the Western Branch of the Patuxent River. The project will achieve channel restoration, functional uplift, and TMDL/MS4 nutrient reduction benefits from approximately 2,000 linear feet of restoration . The project partners are the Maryland-National Capital Park and Planning Commission (MNCPPC) and adjacent residential communities. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in a conceptual design phase; scheduled to be completed in July 2022, with the anticipated construction phase duration of 12 months in 2023.
Projected/actual construction start date	8/1/2022
Projected/actual initiation of operations date	6/1/2023
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	North of Biemans Terrace, Springdale, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$119,530.00
Lowest Quintile Income of the service area	\$30,151.10
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Flood Protection-ARP Wallace & Windom Roads, N. Brentwood (Residential)

Project Identification Number	5.54.0005.4.11
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The project will entail design and construction of approximately 1,100 linear feet of storm drain comprised of RCP, PVC pipe, installation of inlets and grading as needed. The approximate project timeline is four years. Either

Project Description	design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 12 residential properties and enhancement of property values.
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Project Name: Flood Protection-ARP Ellerbie Court, Lanham (Residential)

Project Identification Number	5.54.0005.4.7
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will entail design and construction of approximately 150 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 2 residential properties and enhancement of property values.
Projected/actual construction start date	11/1/2023
Projected/actual initiation of operations date	6/1/2024
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Ellerbie Court Lanham, MD
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$88,054.00
Lowest Quintile Income of the service area	\$28,509.00

Project Name: Water Meter Program

Project Identification Number	TBD
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The replacement for master water meters for housing communities which will provide more efficient water meters for individual homes.

Project Name: MS4/NPDES-ARP Patuxent O-15

Project Identification Number	5.54.0019.7.07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed 50% or more
Adopted Budget	\$882,559.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project area in Upper Marlboro, MD consists of two unnamed tributaries to the Back Branch, a significant watershed tributary to Cabin Branch within the Western Branch watershed to the Patuxent River. These tributaries are eroding and deeply incised, narrow stream channels within a broad wooded valley. There are residential communities to the south and a hard structure roadway downstream. The project partners are the MNCPPC and adjacent residential communities. The delivery mechanism is an engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in the planning phase; scheduled for design completion in May 2023, with the anticipated construction phase duration of 12 months in 2024. The project will yield approximately 638 LF of stream restoration and approximately 13.2 credits of impervious area treatment towards the County's NPDES MS4 permit.
Projected/actual construction start date	6/1/2023
Projected/actual initiation of operations date	8/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	East of Ritchie Marlboro Road, in Upper Marlboro, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$86,875.00

Lowest Quintile Income of the service area	\$36,309.52
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Major Reconstruction Program-ARP Clinton Street

Project Identification Number	5.66.0003.5.03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$1,870,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The project proposes a new storm drain across Clinton Street and several private properties to alleviate flooding to multiple locally owned business and the volunteer fire department. The properties have experienced repetitive damage from flood events which has been exacerbated with more frequent and higher intensity storm events. Clinton Street is also the access point for an elementary school which is impeded during storm events. The Clinton Street Storm Drain Project provides a storm drain system for an industrial/commercial zone with multiple small businesses along Clinton Street between Old Branch Avenue and Woodyard Road (MD 223) in Clinton, Maryland. The area is almost entirely covered with asphalt paving and assorted buildings and has experienced significant localized flooding impacting the surrounding county based businesses for several decades. The project is will be under construction in Fiscal Year 2022 and should be substantially complete by Fiscal Year 2023. The project delivery mechanism is a competitively bid construction contract that will be awarded to the qualified lowest bidder. The local business community and County Councilmember for the area are partners on this project. The intended outcome of this project once implemented will be to minimize and alleviate flooding problems in this commercial district.</p>
Projected/actual construction start date	12/1/2022
Projected/actual initiation of operations date	12/1/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	Nearest Address: 9015 Clinton St., Clinton, MD 20735
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A

Median Household Income of service area	\$110,108.00
Lowest Quintile Income of the service area	\$32,011.38
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: MS4/NPDES-ARP Eagle Harbor

Project Identification Number	5.54.0019.7.03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$4,694,737.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$283,778.78
Total Cumulative Expenditures	\$283,778.78
Current Period Obligations	\$283,778.78
Current Period Expenditures	\$283,778.78
Project Description	The project entails the restoration of Coleman Creek within the Town of Eagle Harbor, MD. This stream system has direct outfall to the tidal Patuxent River. The project will achieve stream stability, habitat enhancement, flood attenuation, community resiliency through restoration of 1,700 linear feet of the mainstem and 1,400 linear feet of two (2) headwater tributaries for a total of 3,100 linear feet. Partners are the residential property owners and the Town of Eagle Harbor. The project will achieve approx.179.0 impervious acre restoration (ISR) credits under the County's MS4 NPDES permit. The project delivery method is a design/ build contract administered through the County's Capital Improvement Program. The project is at a 65% design phase; tentatively scheduled to be completed by November 2022 and immediately followed by the start of the construction phase with an anticipated duration of 9 months.
Projected/actual construction start date	7/1/2023
Projected/actual initiation of operations date	5/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Trueman Point Rd to Patuxent Boulevard, Eagle Harbor, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$76,067.00
Lowest Quintile Income of the service area	\$24,002.00

Project Name: MS4/NPDES-ARP Patuxent SR21

Project Identification Number	5.54.0019.7.04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed 50% or more
Adopted Budget	\$1,725,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project involves a stream restoration of approximately 3,770 linear feet of stream channel, located within McCarthy Park in Largo, MD. The project consists of 7 unnamed tributaries to the Southwest Branch of the Patuxent River watershed. The goal of the project is to provide water quality improvements in fulfillment of the County's MS4 permit requirements. It is anticipated that this water quality project will yield 75.4 impervious acres treated. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in the early design phase; scheduled to be completed in June 2022, with the anticipated construction phase duration of 12 months in 2023. The project also contributes ISR credits towards the County's MS4 permit. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in a conceptual design phase; scheduled to be completed in November 2022, with the anticipated construction phase duration of 12 months in 2023.</p>
Projected/actual construction start date	6/1/2023
Projected/actual initiation of operations date	8/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Ritchie Marlboro Road and the Capital Beltway (Interstate Route 495), in Largo, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$86,875.00
Lowest Quintile Income of the service area	\$36,309.52
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Flood Study

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Project Identification Number	154.1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$2,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The flood study would be performed on a watershed basis. It will identify areas prone to regular flooding, assess current and future flooding vulnerabilities in the watershed, and recommend measures to reduce flooding impacts to communities. The approximate project timeline is two years. A Request-for-Proposal (RFP) is the primary procurement delivery mechanism for securing engineering consultant services. The study will identify areas that are at risk for riverine and nuisance flooding (utilizing recent rainfall data and incorporating existing infrastructure in analyses and models) and recommend actions to reduce flood risks. The study will advise on mitigation measures to alleviate flooding problems as well as inform decisions regarding budget allocations for flood mitigation projects in the County's CIP.</p>

Project Name: MS4/NPDES-ARP Patuxent O-12

Project Identification Number	5.54.0019.7.05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed 50% or more
Adopted Budget	\$632,380.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>This stream restoration project is located on the Prince George's County's Board of Education (BOE) property at Barack Obama Elementary School in Upper Marlboro. The project will focus on an unnamed tributary stream system restoration and functional uplift. The project will achieve total maximum daily load (TMDL)/MS4 nutrient reduction a benefits from approximately 1,200 linear feet of restoration from a roadway hard structure outfall to confluence with the</p>

Project Description	mainstem of the tributary system. The project partners are the County's Board of Education (BOE) and adjacent residential communities. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement program. The project is in a conceptual design phase; scheduled to be completed in July 2022 with the anticipated construction phase duration of 12 months in 2023.
Projected/actual construction start date	9/1/2022
Projected/actual initiation of operations date	6/1/2023
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	East of 12700 Brooke Ln, Upper Marlboro, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$86,875.00
Lowest Quintile Income of the service area	\$36,309.52
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Flood Protection-ARP Overton and Steve Drive, District Heights (Residential)

Project Identification Number	5.54.0005.4.12
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will entail design and construction of approximately 1,250 linear feet of storm drain, installation of inlets and grading as needed. Approximately 250, 300- and 700-linear feet would be installed for projects along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively. The Department of Public Works & Transportation (DPWT) is a potential partner for the Barnwell Place improvement. The approximate project timeline is four years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately sixteen residential properties and enhancement of property values. Approximately 3, 4 and 9

	properties would be served by projects along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively.
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Project Name: Flood Protection-ARP Public Underdrains for Groundwater Issues-Countywide

Project Identification Number	5.54.0005.4.13
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project entails the installation of public under drains in the County right-of-way to alleviate street flooding and to provide stubs to which residents may connect private systems that would convey discharge from sump pumps to the public underdrain. The approximate project timeline is 3 years. The department plans to partner with the DPWT . Design-build is the primary delivery mechanism. This project will alleviate flooding of residential properties by providing a means to convey groundwater flow to an offsite discharge point. It will ultimate reduce risks for flood damage and loss, enhance property value and improve quality of life.

Project Name: Flood Protection-ARP Linwood Avenue, Lanham (Residential)

Project Identification Number	5.54.0005.4.10
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will entail design and construction of approximately 100 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the

	reduction of flood risks to approximately 3 residential properties and enhancement of property values.
Projected/actual construction start date	12/1/2023
Projected/actual initiation of operations date	6/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Linwood Avenue, Lanham, MD
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$88,054.00
Lowest Quintile Income of the service area	\$28,509.21

Project Name: Flood Protection-ARP Capon St., District Heights (Residential)

Project Identification Number	5.54.0005.4.06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will entail design and construction of approximately 500 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 2 residential properties and enhancement of property values. It will also reduce volume of flow traversing other properties.
Projected/actual construction start date	12/1/2023
Projected/actual initiation of operations date	8/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Capon Street, District Heights, MD
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$66,758.00
Lowest Quintile Income of the service area	\$21,000.00

Project Name: Flood Protection-ARP Tecumseh Street, Hyattsville (Residential)

Project Identification Number	5.54.0005.4.08
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will entail design and construction of approximately 100 linear feet of RCP, installation of inlets and grading as needed. This project upgrades an existing sub-standard system. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 2 residential properties and enhancement of property values.
Projected/actual construction start date	12/1/2023
Projected/actual initiation of operations date	8/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Tecumseh Street, Hyattsville, MD
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$80,618.00
Lowest Quintile Income of the service area	\$25,600.00

Project Name: Flood Protection-ARP Rollins Pl,, Capital Heights (Residential)

Project Identification Number	5.54.0005.4.09
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The project will entail design and construction of

Project Description	approximately 350 linear feet of storm drain comprised of RCP and polyvinyl chloride pipe, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 9 residential properties and enhancement of property values.
Projected/actual construction start date	12/1/2023
Projected/actual initiation of operations date	8/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Rollins Place, Capitol Heights, MD
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$72,209.00
Lowest Quintile Income of the service area	\$22,800.00

Project Name: Program Evaluation

Project Identification Number	119.2
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$865,810.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Resources are allocated to support program evaluation efforts for SLFRF projects. Funding is anticipated to be used over a four-year period.

Project Name: Flood Protection-ARP Ellerbie Court, Lanham (Residential)

Project Identification Number	5.54.0005.4.07
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project entails the installation of public under drains in the County right-of-way to alleviate street flooding and to provide stubs to which residents may connect private systems that would convey discharge from sump pumps to the public underdrain. The approximate project timeline is 3 years. The department plans to partner with the DPWT . Design-build is the primary delivery mechanism. This project will alleviate flooding of residential properties by providing a means to convey groundwater flow to an offsite discharge point. It will ultimate reduce risks for flood damage and loss, enhance property value and improve quality of life.
Projected/actual construction start date	11/1/2023
Projected/actual initiation of operations date	6/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Ellerbie Court Lanham, MD
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$88,054.00
Lowest Quintile Income of the service area	\$28,509.21

Project Name: Flood Protection-ARP Franklin Avenue

Project Identification Number	5.54.0005.4.02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$975,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project in Lanham, MD addresses localized residential property flooding conditions through construction of a new public storm drainage conveyance system. This project benefits eight residential properties. The partners are the residential property owners.
Projected/actual construction start date	4/1/2021
Projected/actual initiation of operations date	11/1/2021
Location Type(for broadband, geospatial location data)	Address Range

Location Details	9526 to 9600 Franklin Avenue and 9600 to 9001 Huxley Drive, Lanham, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$88,054.00
Lowest Quintile Income of the service area	\$28,509.21
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Flood Protection-ARP Joslyn Place

Project Identification Number	5.54.0005.4.03
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$605,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project is proposed in Cheverly, MD and will achieve dual benefits to address residential structure drainage issues and improve water quality. This project will achieve an improved public drainage system conveyance through an institutional property and through several residential properties. The enclosed drainage system will achieve safe conveyance of stormwater runoff and also address active erosion conditions, thus improving localized water quality in the Beaverdam watershed. The project is being bid with a contractor and the timeline to implement is approximately 9 months. The properties benefitting from the project are an institutional property, 5 residential properties, and common areas in the Town of Cheverly.
Projected/actual construction start date	1/3/2022
Projected/actual initiation of operations date	7/1/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	6319 Joslyn Place, Cheverly, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$99,343.00
Lowest Quintile Income of the service area	\$25,824.30

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Flood Protection-ARP 400 to 404 Vista Way

Project Identification Number	5.54.0005.4.01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed 50% or more
Adopted Budget	\$1,635,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project is proposed in Fort Washington, MD and will achieve dual benefits to address residential structure drainage issues and improve water quality. This project will achieve an improved public drainage system conveyance through six residential properties. Also, it will achieve improved water quality with construction of a filtering device which will infiltrate excessive runoff and stabilize an eroding channel. This location is within the Chesapeake Bay Critical Area limits (CBCA) and benefits the Chesapeake Bay. The project is in the initial design phase and collecting environmental and topographic data. The design period is planned at approximately 18 months. The project delivery is through consultant engineering services and construction as a County Capital Improvement Program project. Intended partners are the immediate residential community and MNCPPC.
Projected/actual construction start date	3/1/2023
Projected/actual initiation of operations date	12/1/2023
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	400 to 404 Vista Way, Fort Washington, Maryland
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$122,206.00
Lowest Quintile Income of the service area	\$29,993.00
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Major Reconstruction Program-ARP Longfield Drainage Project

Project Identification Number	5.66.0003.5.01
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$2,770,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>DPWT is constructing drainage and stormwater management in the Longfield neighborhood. The project proposes new storm drains and bio-retentions to reduce flooding and nuisance waters. The Longfield Drainage Project includes the installation of closed section curb and gutter along Pinevale Avenue, Pumphrey Drive, Springdale Avenue and Cross Street to facilitate drainage runoff, installation of new storm drain pipe along Cross Street to get water off the roads and front yards and into storm drain and underdrain system. The project will be under construction in Fiscal Year 2022 and should be substantially complete by Fiscal Year 2023. The project delivery mechanism is a competitively bid construction contract that will be awarded to the qualified lowest bidder. The community and County Councilmember are partners on this project. The intended outcome of this project once implemented will be to minimize and alleviate flooding problems and nuisance ponding and provide a clean, improved roadside frontage with dedicated parking areas in the Longfield subdivision.</p>
Projected/actual construction start date	12/1/2022
Projected/actual initiation of operations date	12/1/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	3328 Pumphrey Drive, District Heights, MD 20747
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$66,758.00
Lowest Quintile Income of the service area	\$19,987.00

Project Name: Flood Protection-ARP E. Tantallon Drive, Ft. Washington (Residential)

Project Identification Number	5.54.0005.4.05
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%

Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will entail design and construction of approximately 400 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 10 residential properties and enhancement of property values
Projected/actual construction start date	8/1/2023
Projected/actual initiation of operations date	5/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	E. Tantallon Drive, Fort Washington, MD
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$122,206.00
Lowest Quintile Income of the service area	\$29,993.00

Project Name: Flood Protection-ARP Stonesboro Road, Ft. Washington (Residential)

Project Identification Number	5.54.0005.4.04
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will entail design and construction of approximately 500 linear feet of storm drain comprised of reinforced concrete pipe (RCP), polyvinyl chloride (PVC) pipe RCP, PVC pipe, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery

	mechanism. Project outcomes are the reduction of flood risks to approximately 6 residential properties and the enhancement of property values.
Projected/actual construction start date	8/1/2023
Projected/actual initiation of operations date	5/1/2024
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Stonesboro Road, Fort Washington, MD
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$122,206.00
Lowest Quintile Income of the service area	\$29,993.00

Project Name: Major Reconstruction Program-ARP Swan Creek Rd.

Project Identification Number	5.66.0003.5.02
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed 50% or more
Adopted Budget	\$1,860,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project proposes new storm drains to protect over twenty homes from frequent flooding which is causing extensive and repeated property damage. The storm drains will be sized for the 100-year storm to account for climate change. The upsizing of the storm drain will also enable the County to build a new elementary school which is a priority for the BOE and Fort Washington community. The Swan Creek Road Drainage Project covers the area of Swan Creek Road between Fort Washington Road and Arrow Park Drive which experiences flooding problems which have caused property damage to several properties along Swan Creek Road. The area of flooding receives runoff from an upstream contributing area of approximately 72 acres. The project will be under construction in Fiscal Year 2022 and should be substantially complete by Fiscal Year 2023. The project delivery mechanism is a competitively bid construction contract that will be awarded to the qualified lowest bidder. The community and the Prince George's County BOE are partners on this project. The intended outcome of this project once implemented will be to minimize and alleviate flooding problems in the Tantallon subdivision.</p>
Projected/actual construction start date	6/1/2022

Projected/actual initiation of operations date	6/1/2026
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Fort Washington, Tantallon Subdivision
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$122,206.00
Lowest Quintile Income of the service area	\$29,993.00
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Subrecipients

Subrecipient Name: Prince George's Arts and Humanities Council, Inc.

TIN	
Unique Entity Identifier	
POC Email Address	rdallas@pgahc.org
Address Line 1	6525 Belcrest Rd, Suite 102
Address Line 2	
Address Line 3	
City	Hyattsville
State	MD
Zip	20782
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HCD International

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	4390 Parliament Place
Address Line 2	
Address Line 3	
City	Lanham
State	MD
Zip	20706
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Associated Building

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2140 Priest Bridge Court
Address Line 2	
Address Line 3	
City	Crofton

State	MD
Zip	21114
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MAXIM Healthcare Services, Inc.

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	7227 Lee Deforest Drive
Address Line 2	
Address Line 3	
City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Habitat for Humanity

TIN	521299516
Unique Entity Identifier	
POC Email Address	
Address Line 1	8380 Colesville Road
Address Line 2	Suite 170
Address Line 3	
City	Silver Spring
State	MD
Zip	20010
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dream Works, Inc.

TIN	900539766
Unique Entity Identifier	
POC Email Address	
Address Line 1	805 15th Street NW

Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20005
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Imanoel Enterprise Inc.

TIN	460458937
Unique Entity Identifier	
POC Email Address	babakimanoel@gmail.com
Address Line 1	3126 Enclave Court
Address Line 2	
Address Line 3	
City	Pikesville
State	MD
Zip	21208
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: GV-Petro Joint Venture LLC

TIN	822504089
Unique Entity Identifier	
POC Email Address	kathleen@petrodesignbuild.com
Address Line 1	16401 Old Central Avenue
Address Line 2	
Address Line 3	
City	Upper Marlboro
State	MD
Zip	20774

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Eplus Technology, Inc.

TIN	
Unique Entity Identifier	LFM7NC3E3FV9
POC Email Address	
Address Line 1	13595 Dulles Technology Drive
Address Line 2	
Address Line 3	
City	Herndon
State	VA
Zip	20171
Zip+4	3413
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Motir Services Inc.

TIN	
Unique Entity Identifier	GQK3TSVH3CL1
POC Email Address	
Address Line 1	1508 E Capitol Street NE
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20003
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ngen LLC

TIN	
Unique Entity Identifier	CNJSJEXHHJ41
POC Email Address	

Address Line 1	4640 Forbes Blvd Suite 201
Address Line 2	
Address Line 3	
City	Lanham
State	MD
Zip	20706
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MB Staffing Services, LLC

TIN	
Unique Entity Identifier	NWK5NA6DPR99
POC Email Address	
Address Line 1	601 New Jersey Avenue NW Ste 220
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20001
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Employ Prince George's, Inc.

TIN	
Unique Entity Identifier	YHLGY3JTKVA7
POC Email Address	
Address Line 1	1801 McCormick Drive, Ste 400
Address Line 2	
Address Line 3	
City	Largo
State	MD
Zip	20774
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: K. Dixon Architecture, PLLC

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TIN	
Unique Entity Identifier	SV7FSRAVZLL5
POC Email Address	
Address Line 1	9475 Lottsford Road Ste 220
Address Line 2	
Address Line 3	
City	Largo
State	MD
Zip	20774
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: N2grate Government Technology Solutions

TIN	
Unique Entity Identifier	J8FRFK3U6M93
POC Email Address	
Address Line 1	9111 Edmonston Road Ste 303
Address Line 2	
Address Line 3	
City	Greenbelt
State	MD
Zip	20770
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Shi International Corp

TIN	
Unique Entity Identifier	CEFC41CLDJ8
POC Email Address	
Address Line 1	90 Davidson Avenue STE 101
Address Line 2	
Address Line 3	
City	Somerset
State	NJ
Zip	08873
Zip+4	4179
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: The ARC of Prince George's County

TIN	
Unique Entity Identifier	KFJJARHKDMC9
POC Email Address	
Address Line 1	1401 McCormick Drive
Address Line 2	
Address Line 3	
City	Upper Marlboro
State	MD
Zip	20774
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Urban One, Inc.

TIN	
Unique Entity Identifier	D3UFD8TBJ1C5
POC Email Address	
Address Line 1	8515 Georgia Avenue 9th Floor
Address Line 2	
Address Line 3	
City	Silver Spring
State	MD
Zip	20910
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bradcorp Services, Inc.

TIN	521732904
Unique Entity Identifier	
POC Email Address	d.bradley@bradcorpservices.com
Address Line 1	2502 51st Avenue
Address Line 2	
Address Line 3	
City	Hyattsville
State	MD

Zip	20781
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Good Food Markets

TIN	464878514
Unique Entity Identifier	
POC Email Address	
Address Line 1	2006 Rhode Island Avenue, NE
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20018
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Latin American Youth Center

TIN	
Unique Entity Identifier	C89ALDVJ4VJ3
POC Email Address	
Address Line 1	1419 Columbia Road NW
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20009
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of Maryland Baltimore

TIN	
Unique Entity Identifier	Z9CRZKD42ZT1
POC Email Address	
Address Line 1	220 Arch Street RM 02148
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21201
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oculus CAS, LLC

TIN	843758107
Unique Entity Identifier	
POC Email Address	john@oculusconsult.com
Address Line 1	1125 West Street, Suite 425
Address Line 2	
Address Line 3	
City	Annapolis
State	MD
Zip	21401
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Community Bridge, Inc.

TIN	
Unique Entity Identifier	LD5NTXCHYD97
POC Email Address	
Address Line 1	400 MASSACHUSETTS AVE NW
Address Line 2	
Address Line 3	

City	Washington
State	DC
Zip	20001
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mindoula Health, Inc.

TIN	463134477
Unique Entity Identifier	
POC Email Address	
Address Line 1	1119 East West Highway
Address Line 2	
Address Line 3	
City	Silver Spring
State	MD
Zip	20910
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: NBC Universal Subsidiary WRC TV

TIN	273526824
Unique Entity Identifier	
POC Email Address	
Address Line 1	4001 Nebraska Avenue NW
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20016
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Detroit Free Press

TIN	380525150
Unique Entity Identifier	
POC Email Address	
Address Line 1	4100 Wisconsin Avenue NW
Address Line 2	
Address Line 3	
City	Washington
State	DC
Zip	20016
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Prince George's Healthcare Alliance, Inc

TIN	
Unique Entity Identifier	CGFGMWS1CPN3
POC Email Address	
Address Line 1	9475 Lottsford Road Ste 270
Address Line 2	
Address Line 3	
City	Largo
State	MD
Zip	20774
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 170.1A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/19/2021
Place of Performance Address 1	2140 Priest Bridge Court
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Crofton
Place of Performance State	MD
Place of Performance Zip	21114
Place of Performance Zip+4	
Description	1.1 COVID-19 Vaccination
Subrecipient	Associated Building
Period of Performance Start	12/19/2021
Period of Performance End	6/30/2022

Subward No: 170.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,200,203.47
Subaward Date	11/1/2021
Place of Performance Address 1	8001 Sheriff Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hyattsville
Place of Performance State	MD
Place of Performance Zip	20785
Place of Performance Zip+4	
Description	COVID-19 Mass Vaccination
Subrecipient	HCD International
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022

Subward No: 4100009333

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$276,136.20
Subaward Date	6/2/2022

Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Temporary nurse services to provide COVID-19 mass vaccination services at clinics and mobile pop clinics to increase capacity to 400 vaccinations per day, seven days a week.
Subrecipient	MAXIM Healthcare Services, Inc.
Period of Performance Start	6/2/2022
Period of Performance End	6/30/2022

Subward No: 5105886403

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$862,656.10
Subaward Date	4/14/2022
Place of Performance Address 1	8001 Sheriff Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hyattsville
Place of Performance State	MD
Place of Performance Zip	20785
Place of Performance Zip+4	
Description	COVID-19 Mass Vaccination
Subrecipient	HCD International
Period of Performance Start	4/14/2022
Period of Performance End	6/30/2022

Subward No: 5105883654

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$454,505.91
Subaward Date	3/10/2022
Place of Performance Address 1	1701 McCormick Drive Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD

Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Temporary nurse services to provide COVID-19 mass vaccination services at clinics and mobile pop clinics to increase capacity to 400 vaccinations per day, seven days a week.
Subrecipient	MAXIM Healthcare Services, Inc.
Period of Performance Start	3/22/2022
Period of Performance End	6/30/2022

Subward No: 4100009563

Subaward Type	Subaward
Subaward Obligation	\$209,043.20
Subaward Date	4/27/2022
Place of Performance Address 1	1801 McCormick Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	To address equity issues, fragmentation of services and disparity related barriers that prohibit access to resources for small business and employment loss caused by the COVID-19 crisis.
Subrecipient	Prince George's Arts and Humanities Council, Inc.
Period of Performance Start	4/27/2022
Period of Performance End	6/30/2022

Subward No: 4100009181A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$158,354.77
Subaward Date	4/14/2022
Place of Performance Address 1	5300 Temple Hills Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temple Hills
Place of Performance State	MD
Place of Performance Zip	20748
Place of Performance Zip+4	
Description	Temporary staffing to support COVID-19 testing activities.

Subrecipient	Motir Services Inc.
Period of Performance Start	4/14/2022
Period of Performance End	6/30/2022

Subward No: 4100009168A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,403.77
Subaward Date	4/1/2022
Place of Performance Address 1	3003 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cheverly
Place of Performance State	MD
Place of Performance Zip	20785
Place of Performance Zip+4	
Description	Temporary staffing to support COVID-19 testing activities.
Subrecipient	MB Staffing Services, LLC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 4100009181

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$309,454.80
Subaward Date	3/9/2022
Place of Performance Address 1	5300 Temple Hills Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Temple Hills
Place of Performance State	MD
Place of Performance Zip	20748
Place of Performance Zip+4	
Description	Temporary services to conduct COVID-19 testing in order to increase capacity to 150 tests per day, seven days per week.
Subrecipient	Motir Services Inc.
Period of Performance Start	3/9/2022
Period of Performance End	6/30/2022

Subward No: 4100009168

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$303,536.66

Subaward Date	1/26/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Temporary staff to support COVID-19 operations increasing capacity to 150 test per day, seven days per week.
Subrecipient	MB Staffing Services, LLC
Period of Performance Start	1/26/2022
Period of Performance End	6/30/2022

Subward No: 4100009826

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$65,000.00
Subaward Date	6/30/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	To communicate changes in the mass vaccination program, availability and associated guidelines through media outlets. Information provide updates on COVID-19 risk exposure as a response to the public's targeting concerns.
Subrecipient	NBC Universal Subsidiary WRC TV
Period of Performance Start	6/30/2022
Period of Performance End	6/30/2022

Subward No: 4100009332

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$65,000.00
Subaward Date	5/12/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	To communicate changes in the mass vaccination program, availability and associated guidelines through media outlets. Information provide updates on COVID-19 risk exposure as a response to the public's targeting concerns.
Subrecipient	Detroit Free Press
Period of Performance Start	5/12/2022
Period of Performance End	6/30/2022

Subward No: 4100009333A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$52,950.49
Subaward Date	6/8/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Behavioral Health- temporary staffing services.
Subrecipient	MAXIM Healthcare Services, Inc.
Period of Performance Start	6/8/2022
Period of Performance End	6/30/2022

Subward No: 4100009584

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$284,800.49
Subaward Date	5/12/2022
Place of Performance Address 1	3003 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cheverly
Place of Performance State	MD
Place of Performance Zip	20785
Place of Performance Zip+4	
Description	Substance use services to increase the capacity of methadone maintenance to address the needs of opioid use disorders.

Subrecipient	Mindoula Health, Inc.
Period of Performance Start	5/12/2022
Period of Performance End	6/30/2022

Subward No: 4100009333

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	6/8/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Behavioral Health- temporary staffing services.
Subrecipient	MAXIM Healthcare Services, Inc.
Period of Performance Start	6/8/2022
Period of Performance End	6/30/2022

Subward No: 4100008971A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$285,386.22
Subaward Date	4/6/2022
Place of Performance Address 1	9475 Lottsford Road Suite 270
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	To provide temporary care and coordination services to approximately 400 clients per month.
Subrecipient	MAXIM Healthcare Services, Inc.
Period of Performance Start	4/6/2022
Period of Performance End	6/30/2022

Subward No: 4100008972

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$75,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Temporary staffing service
Subrecipient	MB Staffing Services, LLC
Period of Performance Start	2/4/2022
Period of Performance End	6/30/2022

Subward No: 4100009239

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$105,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Consulting services.
Subrecipient	The ARC of Prince George's County
Period of Performance Start	2/4/2022
Period of Performance End	6/30/2022

Subward No: 4100008971

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$181,615.00
Subaward Date	2/3/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD

Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Temporary staffing services to operate COVID-19 mass vaccination clinics and mobile pop-up COVID-19 vaccination clinics to increase capacity to 400 vaccinations per day, seven days per week.
Subrecipient	MAXIM Healthcare Services, Inc.
Period of Performance Start	2/3/2022
Period of Performance End	6/30/2022

Subward No: 4100009258

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	2/16/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	COVID Care Program Dry Goods to build and expand non-profit capacity to distribute food.
Subrecipient	Good Food Markets
Period of Performance Start	2/16/2022
Period of Performance End	6/30/2022

Subward No: 170.6b

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$140,074.00
Subaward Date	12/8/2021
Place of Performance Address 1	8001 Sheriff Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hyattsville
Place of Performance State	MD
Place of Performance Zip	20785
Place of Performance Zip+4	
Description	170.6 Behavioral Health- temporary staffing services.
Subrecipient	MAXIM Healthcare Services, Inc.
Period of Performance Start	12/8/2021

Period of Performance End	6/30/2022
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Subward No: 170.6A

Subaward Type	Direct Payment
Subaward Obligation	\$169,025.00
Subaward Date	12/1/2021
Place of Performance Address 1	13400 Dille Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Upper Marlboro
Place of Performance State	MD
Place of Performance Zip	20772
Place of Performance Zip+4	
Description	<p>1.11 Substance Use Services</p> <p>The Health Department will increase the capacity of methadone maintenance treatment services to address the needs of opioid use disorders (OUD). Recent legislation was passed requiring all detention centers, including the Prince George's County Department of Corrections to provide methadone services. This would address incarcerated residents and those re-entering the community. Will hire a provider and nurse practitioner to support the methadone program. They will perform H&P biannually for all enrolled patients, and collaborate with the Corrections Department to provide medication for incarcerated OUD patients needing methadone treatment.</p>
Subrecipient	Imanoel Enterprise Inc.
Period of Performance Start	12/1/2021
Period of Performance End	6/30/2022

Subward No: 4100008973A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$64,322.50
Subaward Date	4/13/2022
Place of Performance Address 1	9475 Lottsford Road Suite 270
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	<p>Substance use services to increase the capacity of methadone maintenance to address the needs of opioid use disorders.</p>

Subrecipient	MAXIM Healthcare Services, Inc.
Period of Performance Start	4/13/2022
Period of Performance End	6/30/2022

Subward No: 4100009431A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$59,700.00
Subaward Date	4/13/2022
Place of Performance Address 1	3003 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cheverly
Place of Performance State	MD
Place of Performance Zip	20785
Place of Performance Zip+4	
Description	Substance use services to increase the capacity of methadone maintenance to address the needs of opioid use disorders.
Subrecipient	Imanoel Enterprise Inc.
Period of Performance Start	4/13/2022
Period of Performance End	6/30/2022

Subward No: 4100009431

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$66,150.00
Subaward Date	3/23/2022
Place of Performance Address 1	3003 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cheverly
Place of Performance State	MD
Place of Performance Zip	20785
Place of Performance Zip+4	
Description	Substance use services to increase the capacity of methadone maintenance to address the needs of opioid use disorders.
Subrecipient	Imanoel Enterprise Inc.
Period of Performance Start	3/23/2022
Period of Performance End	6/30/2022

Subward No: 4100008973

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$56,501.25
Subaward Date	1/5/2022
Place of Performance Address 1	3003 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cheverly
Place of Performance State	MD
Place of Performance Zip	20785
Place of Performance Zip+4	
Description	Substance use services to increase the capacity of methadone maintenance to address the needs of opioid use disorders.
Subrecipient	MAXIM Healthcare Services, Inc.
Period of Performance Start	1/5/2022
Period of Performance End	6/30/2022

Subward No: 410009538

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,800,000.00
Subaward Date	5/3/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	To support the uninsured population through Federally Qualified Health Centers.
Subrecipient	Prince George's Healthcare Alliance, Inc
Period of Performance Start	5/3/2022
Period of Performance End	6/30/2022

Subward No: 1900856689

Subaward Type	Direct Payment
Subaward Obligation	\$3,321,618.26
Subaward Date	6/1/2022
Place of Performance Address 1	1301 McCormick Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo

Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	To assist businesses reopening that hire unemployed or previously laid off to decrease the County's unemployment rate.
Subrecipient	Employ Prince George's, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	6/30/2022

Subward No: 113.1A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	11/12/2021
Place of Performance Address 1	805 15TH ST NW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Washington
Place of Performance State	DC
Place of Performance Zip	20005
Place of Performance Zip+4	
Description	Gun violence prevention programming
Subrecipient	Dream Works, Inc.
Period of Performance Start	11/12/2021
Period of Performance End	6/30/2022

Subward No: 113.1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	11/12/2021
Place of Performance Address 1	805 15TH ST NW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Washington
Place of Performance State	DC
Place of Performance Zip	20005
Place of Performance Zip+4	
Description	Anti-violence programming
Subrecipient	Dream Works, Inc.
Period of Performance Start	11/12/2021

Period of Performance End	6/30/2022
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Subward No: 1900845072

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,300.00
Subaward Date	5/10/2022
Place of Performance Address 1	805 15TH Street NW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Washington
Place of Performance State	DC
Place of Performance Zip	20005
Place of Performance Zip+4	
Description	Anti-violence programming to reduce the incidence of gun violence in Qualified Census Tract communities.
Subrecipient	Dream Works, Inc.
Period of Performance Start	5/10/2022
Period of Performance End	6/30/2022

Subward No: 1900831298

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$400,000.00
Subaward Date	2/8/2022
Place of Performance Address 1	805 15TH Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Washington
Place of Performance State	DC
Place of Performance Zip	20005
Place of Performance Zip+4	
Description	Anti-violence programming to reduce the incidence of gun violence in Qualified Census Tracts.
Subrecipient	Dream Works, Inc.
Period of Performance Start	2/8/2022
Period of Performance End	6/30/2022

Subward No: 1900868987

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$750,000.00
Subaward Date	7/25/2022

Place of Performance Address 1	805 15TH Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Washington
Place of Performance State	DC
Place of Performance Zip	20005
Place of Performance Zip+4	
Description	Anti-violence programming to reduce the incidence of gun violence in Qualified Census Tract communities.
Subrecipient	Dream Works, Inc.
Period of Performance Start	7/25/2022
Period of Performance End	6/30/2023

Subward No: 4100009432

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$454,564.78
Subaward Date	4/1/2022
Place of Performance Address 1	1701 McCormick Drive, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo
Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Temporary staff hired within administrative areas of the Health Department to improve the alignment of resources and organization improvements to strengthen the administrative infrastructure.
Subrecipient	MB Staffing Services, LLC
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Subward No: 4100009376

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$477,909.37
Subaward Date	2/28/2022
Place of Performance Address 1	9200 Basil Court Suite 500
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Largo

Place of Performance State	MD
Place of Performance Zip	20774
Place of Performance Zip+4	
Description	Homeownership Preservation Program grants and administrative costs to repair homes with 80% of the Area Median Income in Qualified Census Tracts.
Subrecipient	Habitat for Humanity
Period of Performance Start	2/28/2022
Period of Performance End	6/30/2022

Subward No: 4100010001

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$283,778.78
Subaward Date	8/8/2022
Place of Performance Address 1	Lincoln Drive and Patuxent Boulevard
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Aquasco
Place of Performance State	MD
Place of Performance Zip	20608
Place of Performance Zip+4	
Description	The restoration of the Coleman Creek within the Town of Eagle Harbor to achieve stream stability, habitat enhancement, flood attenuation, community resiliency through restoration of 1,700 linear feet of the mainstream and 1,400 linear feet of the two (2) headwater tributaries for a total of 3,100 linear feet.
Subrecipient	GV-Petro Joint Venture LLC
Period of Performance Start	8/8/2022
Period of Performance End	6/30/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00439216

Project Name	COVID-19 Vaccinations
Subaward ID	SUB-0336065
Subaward No	4100009333
Subaward Amount	\$276,136.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	MAXIM Healthcare Services, Inc.
Expenditure Start	6/2/2022
Expenditure End	6/30/2022
Expenditure Amount	\$276,136.20

Expenditure: EN-00439086

Project Name	COVID-19 Vaccinations
Subaward ID	SUB-0335973
Subaward No	5105886403
Subaward Amount	\$862,656.10
Subaward Type	Contract: Purchase Order
Subrecipient Name	HCD International
Expenditure Start	4/14/2022
Expenditure End	6/30/2022
Expenditure Amount	\$862,656.10

Expenditure: EN-00284288

Project Name	COVID-19 Vaccinations
Subaward ID	SUB-0059603
Subaward No	170.1A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Associated Building
Expenditure Start	1/3/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00284286

Project Name	COVID-19 Vaccinations
Subaward ID	SUB-0059602
Subaward No	170.1
Subaward Amount	\$1,200,203.47
Subaward Type	Contract: Purchase Order
Subrecipient Name	HCD International
Expenditure Start	1/3/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,200,203.47

Expenditure: EN-00260043

Project Name	COVID-19 Vaccinations
Subaward ID	SUB-0157983
Subaward No	5105883654
Subaward Amount	\$454,505.91
Subaward Type	Contract: Purchase Order
Subrecipient Name	MAXIM Healthcare Services, Inc.
Expenditure Start	3/10/2022
Expenditure End	6/30/2022
Expenditure Amount	\$454,505.91

Expenditure: EN-00442411

Project Name	Film Business Development and Assistance Initiative
Subaward ID	SUB-0339185
Subaward No	4100009563
Subaward Amount	\$209,043.20
Subaward Type	Subaward
Subrecipient Name	Prince George's Arts and Humanities Council, Inc.
Expenditure Start	4/27/2022
Expenditure End	6/30/2022
Expenditure Amount	\$209,043.20

Expenditure: EN-00439268

Project Name	COVID-19 Testing
Subaward ID	SUB-0339043

Subaward No	4100009181A
Subaward Amount	\$158,354.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	Motir Services Inc.
Expenditure Start	4/14/2022
Expenditure End	6/30/2022
Expenditure Amount	\$158,354.77

Expenditure: EN-00439257

Project Name	COVID-19 Testing
Subaward ID	SUB-0337049
Subaward No	4100009168A
Subaward Amount	\$100,403.77
Subaward Type	Contract: Purchase Order
Subrecipient Name	MB Staffing Services, LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$100,403.77

Expenditure: EN-00284784

Project Name	COVID-19 Testing
Subaward ID	SUB-0188259
Subaward No	4100009181
Subaward Amount	\$309,454.80
Subaward Type	Contract: Purchase Order
Subrecipient Name	Motir Services Inc.
Expenditure Start	3/9/2022
Expenditure End	6/30/2022
Expenditure Amount	\$309,454.80

Expenditure: EN-00261774

Project Name	COVID-19 Testing
Subaward ID	SUB-0159083
Subaward No	4100009168
Subaward Amount	\$303,536.66
Subaward Type	Contract: Purchase Order
Subrecipient Name	MB Staffing Services, LLC

Expenditure Start	1/26/2022
Expenditure End	6/30/2022
Expenditure Amount	\$303,536.66

Expenditure: EN-00439275

Project Name	Communications
Subaward ID	SUB-0339046
Subaward No	4100009826
Subaward Amount	\$65,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NBC Universal Subsidiary WRC TV
Expenditure Start	6/30/2022
Expenditure End	6/30/2022
Expenditure Amount	\$65,000.00

Expenditure: EN-00439073

Project Name	Communications
Subaward ID	SUB-0330519
Subaward No	4100009332
Subaward Amount	\$65,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Detroit Free Press
Expenditure Start	5/12/2022
Expenditure End	6/30/2022
Expenditure Amount	\$65,000.00

Expenditure: EN-00457590

Project Name	Behavioral Health-Mental Health
Subaward ID	SUB-0363419
Subaward No	4100009333A
Subaward Amount	\$52,950.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	MAXIM Healthcare Services, Inc.
Expenditure Start	6/8/2022
Expenditure End	6/30/2022
Expenditure Amount	\$52,950.49

Expenditure: EN-00439264

Project Name	Behavioral Health-Mental Health
Subaward ID	SUB-0337520
Subaward No	4100009584
Subaward Amount	\$284,800.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mindoula Health, Inc.
Expenditure Start	6/15/2022
Expenditure End	6/30/2022
Expenditure Amount	\$284,800.49

Expenditure: EN-00439219

Project Name	COVID Cares, After Action Report, Outreach/Liaison
Subaward ID	SUB-0336184
Subaward No	4100008971A
Subaward Amount	\$285,386.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	MAXIM Healthcare Services, Inc.
Expenditure Start	4/6/2022
Expenditure End	6/30/2022
Expenditure Amount	\$285,386.22

Expenditure: EN-00284285

Project Name	COVID Cares, After Action Report, Outreach/Liaison
Subaward ID	SUB-0187950
Subaward No	4100008972
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MB Staffing Services, LLC
Expenditure Start	2/4/2022
Expenditure End	2/4/2022
Expenditure Amount	\$8,068.71

Expenditure: EN-00284284

Project Name	COVID Cares, After Action Report, Outreach/Liaison
Subaward ID	SUB-0187949
Subaward No	4100009239

Subaward Amount	\$105,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	The ARC of Prince George's County
Expenditure Start	2/4/2022
Expenditure End	6/30/2022
Expenditure Amount	\$105,000.00

Expenditure: EN-00262102

Project Name	COVID Cares, After Action Report, Outreach/Liaison
Subaward ID	SUB-0159230
Subaward No	4100008971
Subaward Amount	\$181,615.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MAXIM Healthcare Services, Inc.
Expenditure Start	2/3/2022
Expenditure End	6/30/2022
Expenditure Amount	\$181,615.00

Expenditure: EN-00262089

Project Name	COVID Cares, After Action Report, Outreach/Liaison
Subaward ID	SUB-0159225
Subaward No	4100009258
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Good Food Markets
Expenditure Start	2/16/2022
Expenditure End	6/30/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-00080128

Project Name	Behavioral Health-Substance Abuse
Subaward ID	SUB-0066977
Subaward No	170.6b
Subaward Amount	\$140,074.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MAXIM Healthcare Services, Inc.
Expenditure Start	12/17/2021

Expenditure End	6/30/2022
Expenditure Amount	\$71,877.00

Expenditure: EN-00071890

Project Name	Behavioral Health-Substance Abuse
Subaward ID	SUB-0065642
Subaward No	170.6A
Subaward Amount	\$169,025.00
Subaward Type	Direct Payment
Subrecipient Name	Imanoel Enterprise Inc.
Expenditure Start	12/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$64,975.00

Expenditure: EN-00439222

Project Name	Behavioral Health-Substance Abuse
Subaward ID	SUB-0336179
Subaward No	4100008973A
Subaward Amount	\$64,322.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	MAXIM Healthcare Services, Inc.
Expenditure Start	4/13/2022
Expenditure End	6/30/2022
Expenditure Amount	\$64,322.50

Expenditure: EN-00439173

Project Name	Behavioral Health-Substance Abuse
Subaward ID	SUB-0159663
Subaward No	4100009431
Subaward Amount	\$66,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Imanoel Enterprise Inc.
Expenditure Start	4/13/2022
Expenditure End	6/30/2022
Expenditure Amount	\$59,700.00

Expenditure: EN-00263536

Project Name	Behavioral Health-Substance Abuse
Subaward ID	SUB-0159663
Subaward No	4100009431
Subaward Amount	\$66,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Imanoel Enterprise Inc.
Expenditure Start	3/23/2022
Expenditure End	6/30/2022
Expenditure Amount	\$66,150.00

Expenditure: EN-00263471

Project Name	Behavioral Health-Substance Abuse
Subaward ID	SUB-0159647
Subaward No	4100008973
Subaward Amount	\$56,501.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	MAXIM Healthcare Services, Inc.
Expenditure Start	1/5/2022
Expenditure End	6/30/2022
Expenditure Amount	\$56,501.25

Expenditure: EN-00439277

Project Name	Uninsured Services-Healthcare Alliance/Health Assures
Subaward ID	SUB-0339193
Subaward No	4100009538
Subaward Amount	\$2,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Prince George's Healthcare Alliance, Inc
Expenditure Start	5/3/2022
Expenditure End	6/30/2022
Expenditure Amount	\$2,800,000.00

Expenditure: EN-00439082

Project Name	Rapid Re-Employment
Subaward ID	SUB-0335702
Subaward No	1900856689
Subaward Amount	\$3,321,618.26

Subaward Type	Direct Payment
Subrecipient Name	Employ Prince George's, Inc.
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$3,321,618.26

Expenditure: EN-00060461

Project Name	Anti-Violence Program
Subaward ID	SUB-0059599
Subaward No	113.1A
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Dream Works, Inc.
Expenditure Start	12/17/2021
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00060420

Project Name	Anti-Violence Program
Subaward ID	SUB-0059598
Subaward No	113.1
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Dream Works, Inc.
Expenditure Start	12/17/2021
Expenditure End	6/30/2022
Expenditure Amount	\$300,000.00

Expenditure: EN-00439078

Project Name	Anti-Violence Program
Subaward ID	SUB-0335694
Subaward No	1900845072
Subaward Amount	\$100,300.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Dream Works, Inc.
Expenditure Start	5/10/2022
Expenditure End	6/30/2022

Expenditure Amount	\$100,300.00
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Expenditure: EN-00263704

Project Name	Anti-Violence Program
Subaward ID	SUB-0157497
Subaward No	1900831298
Subaward Amount	\$400,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Dream Works, Inc.
Expenditure Start	2/8/2022
Expenditure End	6/30/2022
Expenditure Amount	\$400,000.00

Expenditure: EN-00601462

Project Name	Anti-Violence Program
Subaward ID	SUB-0428086
Subaward No	1900868987
Subaward Amount	\$750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Dream Works, Inc.
Expenditure Start	7/25/2022
Expenditure End	6/30/2023
Expenditure Amount	\$750,000.00

Expenditure: EN-00439239

Project Name	Infrastructure Development
Subaward ID	SUB-0336737
Subaward No	4100009432
Subaward Amount	\$454,564.78
Subaward Type	Contract: Purchase Order
Subrecipient Name	MB Staffing Services, LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$454,564.78

Expenditure: EN-00624626

Project Name	MS4/NPDES-ARP Eagle Harbor
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Subaward ID	SUB-0441141
Subaward No	4100010001
Subaward Amount	\$283,778.78
Subaward Type	Contract: Purchase Order
Subrecipient Name	GV-Petro Joint Venture LLC
Expenditure Start	8/8/2022
Expenditure End	6/30/2023
Expenditure Amount	\$283,778.78

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00063132

Project Name	COVID-19 Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,416.40
Total Period Obligation Amount	\$1,416.40

Expenditure: EN-00439301

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,250.00
Total Period Obligation Amount	\$2,250.00

Expenditure: EN-00439303

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,999.99
Total Period Obligation Amount	\$19,999.99

Expenditure: EN-00624926

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,050.00
Total Period Obligation Amount	\$8,050.00

Expenditure: EN-00439315

Project Name	Behavioral Health-Mental Health
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00439314

Project Name	Behavioral Health-Mental Health
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,051.00
Total Period Obligation Amount	\$48,051.00

Expenditure: EN-00439345

Project Name	COVID Cares, After Action Report, Outreach/Liaison
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$41,450.03
Total Period Obligation Amount	\$41,450.03

Expenditure: EN-00263783

Project Name	COVID Cares, After Action Report, Outreach/Liaison
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,008.90
Total Period Obligation Amount	\$14,008.90

Expenditure: EN-00602585

Project Name	COVID Cares, After Action Report, Outreach/Liaison
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,509.64
Total Period Obligation Amount	\$21,509.64

Expenditure: EN-00439347

Project Name	Affordable Housing-Right of First Refusal Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,962.50
Total Period Obligation Amount	\$1,962.50

Expenditure: EN-00284531

Project Name	Affordable Housing-Right of First Refusal Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-00595858

Project Name	Affordable Housing-Right of First Refusal Program

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,325.00
Total Period Obligation Amount	\$11,325.00

Expenditure: EN-00439336

Project Name	Infrastructure Development
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,829.65
Total Period Obligation Amount	\$6,829.65

Expenditure: EN-00602577

Project Name	Infrastructure Development
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,337.12
Total Period Obligation Amount	\$35,337.12

Expenditure: EN-00439333

Project Name	Housing Rehab Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,090.63
Total Period Obligation Amount	\$22,090.63

Expenditure: EN-00624877

Project Name	MS4/NPDES-ARP Patuxent O-6
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,401.71
Total Period Obligation Amount	\$18,401.71

Payments To Individuals

Expenditure: EN-00060158

Project Name	Premium Pay
Total Period Expenditure Amount	\$11,485,217.86
Total Period Obligation Amount	\$11,485,217.86

Expenditure: EN-00439281

Project Name	Premium Pay
Total Period Expenditure Amount	\$969,671.10
Total Period Obligation Amount	\$969,671.10

Expenditure: EN-00258275

Project Name	Premium Pay
Total Period Expenditure Amount	\$7,001,746.75
Total Period Obligation Amount	\$7,001,746.75

Expenditure: EN-00595837

Project Name	Premium Pay
Total Period Expenditure Amount	\$3,368.75
Total Period Obligation Amount	\$3,368.75

Expenditure: EN-00258827

Project Name	Anti-Violence Program
Total Period Expenditure Amount	\$15,609.25
Total Period Obligation Amount	\$15,609.25

Expenditure: EN-00595836

Project Name	Grant Administration
Total Period Expenditure Amount	\$18,685.96
Total Period Obligation Amount	\$18,685.96

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$3,298,088,196.00
Growth Adjustment Used	4.00%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$739,157,908.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$3,189,075,950.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$369,578,954.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>\$10.7M for Cybersecurity</p> <p>\$5M for Digitization</p> <p>\$3M for Enhanced Cleaning of County Government Buildings</p> <p>\$1M for County Building Facility Masterplan</p>

2021

Actual General Revenue	\$3,189,075,950.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$369,578,954.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>\$10.7M for Cybersecurity</p> <p>\$5M for Digitization</p> <p>\$3M for Enhanced Cleaning of County Government Buildings</p> <p>\$1M for County Building Facility Masterplan</p>

2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$34,379,973.26
Total Expenditures	\$33,622,885.60
Total Adopted Budget	\$156,641,110.00
Total Number of Projects	47
Total Number of Subawards	36
Total Number of Expenditures	56

Certification

Authorized Representative Name	STEPHEN MCGIBBON
Authorized Representative Telephone	(301) 952-3610
Authorized Representative Title	Director of Finance
Authorized Representative Email	sjmcgibbon@co.pg.md.us
Submission Date	10/27/2022 4:58 PM