

# Revenue Authority

## AGENCY OVERVIEW

THE CAPITAL BUDGET OF THE REVENUE AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY.

### Agency Description

The Revenue Authority of Prince George's County is a quasi-governmental entity that serves as a real estate development and development finance agency, an operator of programs and facilities, and a manager of programs and facilities in partnership with other County agencies.

### FY 2027 Funding Sources

- Revenue Bonds – 99.5%
- Other – 0.5%

### FY 2027 – 2032 Program Highlights

- Construction is slated to begin for the demolition of Creative Suitland and the temporary parking lot on

Block A. Predevelopment activities for Creative Suitland redevelopment and the Suitland parcels will commence.

- Construction will begin for the Commercial Vehicle Parking Lot project.
- Routine maintenance will continue as needed for the Hyattsville Justice Center Garage.
- Routine maintenance will continue as needed for the University of Maryland Capital Region Health Medical Center Garage.

### New Projects

None

### Name Changes

None

### Deleted Projects

None

### Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Commercial Vehicle Parking Lot				X	
Suitland Scattered Sites			X	X	

**Program Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,291	\$1,291	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	28,000	28,000	—	—	—	—	—	—	—	—	—
CONSTR	236,641	33,541	203,100	—	—	—	—	—	—	—	—
EQUIP	806	806	—	—	—	—	—	—	—	—	—
OTHER	17,562	5,562	12,000	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$284,300</b>	<b>\$69,200</b>	<b>\$215,100</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
REVENUE	\$283,300	\$69,200	\$—	\$214,100	\$202,000	\$12,100	\$—	\$—	\$—	\$—	\$—
OTHER	1,000	—	—	1,000	1,000	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$284,300</b>	<b>\$69,200</b>	<b>\$—</b>	<b>\$215,100</b>	<b>\$203,000</b>	<b>\$12,100</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

## Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.91.0009	Commercial Vehicle Parking (CVP) Lot	Various Locations	Not Assigned	Various	New Construction	\$1,000	FY 2027
4.91.0004	Hyattsville Justice Center Garage	5000 Rhode Island Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	6,800	TBD
4.91.0003	Suitland Scattered Sites	Suitland & Silver Hill Road, Suitland	Suitland, District Heights, and Vicinity	Seven	New Construction	236,500	TBD
4.91.0005	University of Maryland (UM) Capital Region Medical Center Garage	Lottsford Road & Medical Center Drive, Largo	Largo-Lottsford	Six	New Construction	40,000	FY 2022
<b>Program Total</b>						<b>\$284,300</b>	
<b>NUMBER OF PROJECTS = 4</b>							



**Description:** Development of a Commercial Vehicle Parking Lot to provide dedicated parking space for commercial vehicles up to 26,000 lbs.

**Justification:** The Revenue Authority of Prince George's County cites illegally parked commercial vehicles in the County; however, the agency should provide a viable alternative solution for commercial vehicle owners as part of its service offerings.

**Highlights:** 'Other' funding will come from the Revenue Authority's reserve funds.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Various Locations	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Various	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$1,000	\$0	\$1,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	1,000	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The existing parking structure is more than 30 years old and requires ongoing maintenance. Past repair projects include the replacement of pavers (completed in FY 2024) and waterproofing (completed in FY 2022). The Revenue Authority will continue to operate and maintain the facility using agency operating funds.

**Justification:** The parking garage serves the Hyattsville Justice Center, which houses the Prince George's County District Court, the Prince George's County Police Station, and the vacant Prince George's County Services Building. The demand for parking is 85% to 95% of total capacity, on average. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive assessment of the overall site revealed a number of concerns that will need to be addressed within the next few years.

**Highlights:** The source of 'Other' funding is Revenue Authority operating funds, which will continue to be used for routine maintenance.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5000 Rhode Island Avenue, Hyattsville	<b>Project Status</b>	Completed
<b>Council District</b>	Two	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

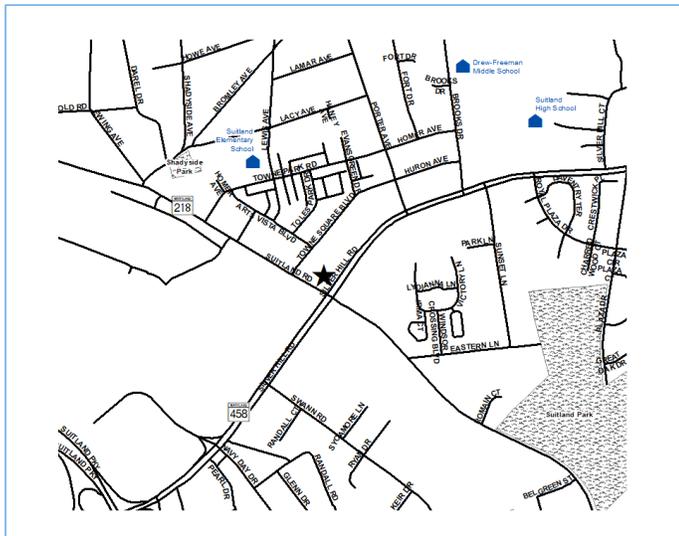
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design		FY 2024
Began Construction		FY 2022
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,200	\$5,600	\$0	\$6,800

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,800	1,200	5,600	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,800</b>	<b>\$1,200</b>	<b>\$5,600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
REVENUE	\$6,800	\$1,200	\$—	\$5,600	\$—	\$5,600	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$6,800</b>	<b>\$1,200</b>	<b>\$—</b>	<b>\$5,600</b>	<b>\$—</b>	<b>\$5,600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The Suitland Scattered Sites are part of the Suitland revitalization initiative to enhance the business and residential community adjacent to the Suitland Federal Center. The projects will include acquisition, relocation, demolition of existing structures, and clearing of parcels for redevelopment. The Scattered Sites include Suitland Mixed Use - Block A & B, Creative Suitland Redevelopment Project, Block J (Parking Garage), and Suitland Workforce Housing - Block K.

**Justification:** The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements, and other enhancements including retail stores and restaurants.

**Highlights:** In FY 2027, construction is slated to begin for the demolition of Creative Suitland and the temporary parking lot on Block A. Predevelopment activities for Creative Suitland redevelopment and the Suitland parcels will commence. The anticipated sources of funding include revenue bonds and/or 501(c)3 bonds. Cumulative appropriation will support the planned work in FY 2027.

Location		Status	
<b>Address</b>	Suitland & Silver Hill Road, Suitland	<b>Project Status</b>	Design Stage
<b>Council District</b>	Seven	<b>Class</b>	New Construction
<b>Planning Area</b>	Suitland, District Heights, and Vicinity	<b>Land Status</b>	Acquisition Complete

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction	FY 2027	
Project Completion	TBD	

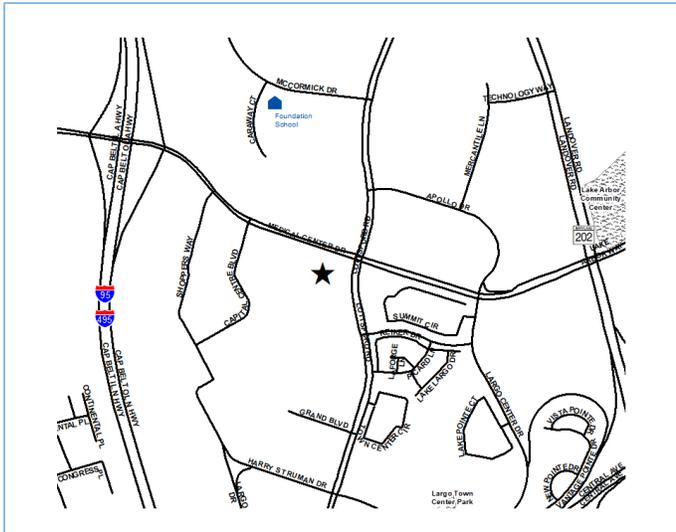
**Enabling Legislation:** Not Applicable

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2026 Estimate	FY 2027	Total
\$28,000	\$208,500	\$0	\$236,500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	28,000	28,000	—	—	—	—	—	—	—	—	—
CONSTR	196,500	—	196,500	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	12,000	—	12,000	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$236,500</b>	<b>\$28,000</b>	<b>\$208,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
REVENUE	\$236,500	\$28,000	\$—	\$208,500	\$202,000	\$6,500	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$236,500</b>	<b>\$28,000</b>	<b>\$—</b>	<b>\$208,500</b>	<b>\$202,000</b>	<b>\$6,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This is a 1,100 space parking garage built to support the University of Maryland Capital Region Medical Center. In addition to transforming the health care environment in the County, the Medical Center will play a significant role in the redevelopment of Largo Town Center, one of the first areas designated to be Downtown Prince George's.

**Justification:** The University of Maryland Capital Region Medical Center resulted in construction jobs within the County. It supports the parking needs of the hospital and its new cancer center.

**Highlights:** The University of Maryland Capital Region Medical Center Parking Facility is complete. The source of 'Other' funding is project reserve funds and Revenue Authority operating funds that will continue to be used for routine maintenance.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Lottsford Road & Medical Center Drive, Largo	<b>Project Status</b>	Completed
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2022

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2026 Estimate	FY 2027	Total
\$40,000	\$0	\$0	\$40,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,291	\$1,291	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	32,341	32,341	—	—	—	—	—	—	—	—	—
EQUIP	806	806	—	—	—	—	—	—	—	—	—
OTHER	5,562	5,562	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
REVENUE	\$40,000	\$40,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

