

Prince George's Community College

AGENCY OVERVIEW

Agency Description

Prince George’s Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor; the eighth is elected by the student body. A President appointed by the Board of Trustees administers the College.

Facilities

Prince George’s Community College operates from its Largo Campus as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 18 permanent buildings and two temporary buildings.

Needs Assessment

The Community College instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated the MHEC-mandated Facilities Master Plan (FMP). The FMP establishes strategic initiatives aligned with the interests of the Community College’s staff and Board to more effectively serve County residents through this century.

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Bladen Hall Renovation				X	
Chesapeake Hall Renovation and Addition				X	
College Improvements		X			

FY 2027 Funding Sources

- General Obligation Bonds – 100.0%

FY 2027-2032 Program Highlights

- In FY 2027, the budget continues to fund ongoing college improvements including the renovation of buildings on the campus.
- The budget supports construction work on the Dr. Charlene Mickens Dukes Student Center project with completion expected by FY 2029.
- The budget supports the Lanham Hall/Dukes Student Center Parking Garage with design work starting in FY 2029 and completion expected by FY 2031.
- In FY 2027, funds will support initial design work for a Campus Concept Master Plan for the Southern Region Campus.

New Projects

None

Name Changes

CIP ID# / OLD PROJECT / NEW PROJECT NAME

4.73.0007 / Kent Hall Renovation and Addition / Kent Hall (Demolition)

3.73.0005 / Health and Wellness Center / Owl Arena and Wellness Center

Deleted Projects

None

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Dr. Charlene Mickens Dukes Student Center		X			
Kent Hall (Demolition)			X		
Lanham Hall/Dukes Student Center Parking Garage					X
Southern Region Campus					X

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$47,077	\$2,598	\$13,404	\$14,564	\$500	\$1,000	\$2,912	\$—	\$6,217	\$3,935	\$16,511
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	602,775	51,438	154,430	140,038	1,500	33,972	31,507	20,565	17,249	35,245	256,869
EQUIP	43,679	—	9,556	11,566	—	4,879	5,535	—	1,152	—	22,557
OTHER	2,799	2,799	—	—	—	—	—	—	—	—	—
TOTAL	\$696,330	\$56,835	\$177,390	\$166,168	\$2,000	\$39,851	\$39,954	\$20,565	\$24,618	\$39,180	\$295,937
FUNDING											
GO BONDS	\$306,355	\$58,419	\$33,679	\$88,677	\$2,000	\$16,487	\$26,419	\$10,726	\$13,056	\$19,989	\$125,580
STATE	383,321	12,545	111,929	88,490	—	23,364	24,534	9,839	11,562	19,191	170,357
OTHER	6,654	6,654	—	—	—	—	—	—	—	—	—
TOTAL	\$696,330	\$77,618	\$145,608	\$177,167	\$2,000	\$39,851	\$50,953	\$20,565	\$24,618	\$39,180	\$295,937
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.73.0011	Bladen Hall Renovation	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Renovation	\$81,848	FY 2034
4.73.0012	Chesapeake Hall Renovation and Addition	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Renovation	88,622	TBD
4.73.0005	College Improvements	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Replacement	28,494	Ongoing
4.73.0009	Dr. Charlene Mickens Dukes Student Center	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	106,266	FY 2029
4.73.0007	Kent Hall (Demolition)	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Demolition	6,650	TBD
3.73.0006	Lanham Hall/Dukes Student Center Parking Garage	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	32,378	FY 2031
3.73.0005	Owl Arena and Wellness Center	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	156,066	TBD
4.73.0008	Renovate Marlboro Hall	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	182,358	FY 2026
3.73.0001	Southern Region Campus	Dixon Drive and Piscataway Road, Clinton	Clinton and Vicinity	Nine	New Construction	13,648	FY 2034
Program Total						\$696,330	
NUMBER OF PROJECTS = 9							

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Description: This project provides funding to build a satellite campus in the southern area of the County.

Justification: Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC in the southern portion of the County are to reduce the number of residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for south County residents. Additionally, the College is advancing new academic and trades programs that require larger dedicated sites to support these programs.

Highlights: The project has been accelerated to support planning and initial conceptual campus design stage in FY 2027.

Enabling Legislation: CB-41-2024

Location		Status	
Address	Dixon Drive and Piscataway Road, Clinton	Project Status	Design
Council District	Nine	Class	New Construction
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2015
Completed Design	FY 2029	
Began Construction	FY 2030	
Project Completion	FY 2034	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,500	\$—	\$—	\$2,500	\$500	\$1,000	\$1,000	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,148	—	—	8,000	—	—	—	3,000	2,000	3,000	3,148
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$13,648	\$—	\$—	\$10,500	\$500	\$1,000	\$1,000	\$3,000	\$2,000	\$3,000	\$3,148
FUNDING											
GO BONDS	\$13,648	\$—	\$—	\$10,500	\$500	\$1,000	\$1,000	\$3,000	\$2,000	\$3,000	\$3,148
TOTAL	\$13,648	\$—	\$—	\$10,500	\$500	\$1,000	\$1,000	\$3,000	\$2,000	\$3,000	\$3,148
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

