Police Department

MISSION AND SERVICES

The Police Department provides patrol, emergency police response, and investigative services to County residents, visitors, and businesses in order to protect lives and property.

CORE SERVICES

- Being responsive to the community through the core principles of community policing and engagement
- Emergency police response and patrol including responding to calls for services and taking appropriate enforcement actions consistent with the law
- Investigative services including identifying and apprehending persons suspected of criminal acts
- Employee health and wellness

FY 2026 KEY ACCOMPLISHMENTS

- Completed 482 sexual assault kits to assist in eliminating backlog.
- Reduced the year-to-date crime rate for violent crime by 21% and for property crime by 15%, with an overall crime reduction of 16% Countywide.
- Used hot spot policing and other new strategies successfully to achieve overall crime reduction.
- Acquired Peregrine data-integration technology to enhance real-time data accessibility, improve interoperability, and expand connectivity across agency platforms.
- Increased cold case closures as a result of developments in investigative genetic genealogy, spurring a renewed focus on older unsolved cases that previously could not be resolved.

STRATEGIC FOCUS AND INITIATIVES FOR FY 2027

The Agency's top priorities in FY 2027 are:

- Reduce the number of violent crime incidents below 4.75 per 1,000 population through focused enforcement initiatives in collaboration with law enforcement partners, residents, visitors, and businesses.
- Reduce the number of property crime incidents below 18 per 1,000 residents through partnerships with law enforcement partners, residents, visitors, and businesses.

- Expand community policing, community engagement, and crime prevention efforts through programs, meetings, and engagements with the community using social media.

- Enhance the health and wellness of employees through training and education, psychological services, and County wellness initiatives.

- Update the department's current technology to align with current best practices.

- Increase agency staffing by initiating three recruitment classes per year, each with 50 or more officers.

FY 2027 BUDGET SUMMARY

The FY 2027 proposed budget for the Police Department is $465,753,200, an increase of $27,953,200 or 6.4% over the FY 2026 approved budget.

Expenditures by Fund Type

Fund Types	FY 2025 Actual Amount	% Total	FY 2026 Budget Amount	% Total	FY 2026 Estimate Amount	% Total	FY 2027 Proposed Amount	% Total
General Fund	$384,612,800	97.5%	$421,441,200	96.3%	$453,620,700	97.0%	$453,538,400	97.4%
Grant Funds	7,169,708	1.8%	12,700,700	2.9%	10,955,000	2.3%	8,714,800	1.9%
Special Revenue Funds	2,756,459	0.7%	3,658,100	0.8%	3,275,100	0.7%	3,500,000	0.8%
Total	**$394,538,967**	**100.0%**	**$437,800,000**	**100.0%**	**$467,850,800**	**100.0%**	**$465,753,200**	**100.0%**

GENERAL FUND

The FY 2027 proposed General Fund budget for the Police Department is $453,538,400, an increase of $32,097,200 or 7.6% over the FY 2026 approved budget.

Reconciliation from Prior Year

	Expenditures
FY 2026 Approved Budget	**$421,441,200**
Increase Cost: Compensation - Mandated Salary Requirements — Annualization of FY 2026 and planned FY 2027 salary adjustments offset by budgeted attrition and salary lapse; funding is allocated for 150 new recruits in three scheduled classes (September 2026, January and April 2027); funding is allocated for five experienced police officers (EPO) in one scheduled class (July 2026) as well as hiring bonuses for new recruits	$16,698,100
Increase Cost: Fringe Benefits — Increase in fringe benefit expenditures to align with projected costs as well as funding for workmens compensation costs	11,161,800
Add: Operating — Additional funding in operating contracts to support body camera equipment and software - 5-year agreement	4,155,500
Increase Cost: Compensation - Overtime — Additional funding to support overtime costs	1,852,200
Increase Cost: Technology Cost Allocation — Increase in OIT charges based on anticipated countywide costs for technology	527,700
Increase Cost: Operating — Increase in the scheduled vehicle maintenance costs to support operations	221,600

Reconciliation from Prior Year *(continued)*

	Expenditures
Increase Cost: Recoveries Decrease — Decrease in recoveries to align with salary requirements	500
Decrease Cost: Operating — Net operating adjustments (telephone, mileage reimbursement, training, office supplies, equipment lease, and equipment) to align with historical spending	(2,520,200)
FY 2027 Proposed Budget	**$453,538,400**

GRANT FUNDS

The FY 2027 proposed grant budget for the Police Department is $8,714,800, a decrease of -$3,985,900 or -31.4% under the FY 2026 approved budget. Major sources of funds in the FY 2027 proposed budget include:

- Prince George's County Violent Crime Grant
- School Resource Officer Grant
- Maryland Criminal Intelligence Network (MCIN)

Reconciliation from Prior Year

	Expenditures
FY 2026 Approved Budget	**$12,700,700**
Enhance: Existing Program/Service — Byrne Memorial Justice Assistance (BJAG - RATC)	$400,300
Enhance: Existing Program/Service — Net adjustment (Commercial Vehicle Enforcement Program, Violent Theft Prevention - Carjacking, Traffic Safety Program, and Traffic Enforcement)	305,000
Enhance: Existing Program/Service — Net adjustment (Violent Theft Prevention, Project Safe Neighborhoods, Coordinated Localized Intelligence Project, Internet Crimes Against Children, Byrne Justice Administration, Sex Offender Compliance & Enforcement, and Warrant Apprehension and Absconding)	291,600
Enhance: Existing Program/Service — Net adjustment (Police Retention and Recruitment and Police Accountability, Community, and Transparency)	135,000
Enhance: Existing Program/Service — Net adjustment (Coverdell Forensic Science Improvement Grant)	35,000
Reduce: Existing Program/Service — Net Adjustments (School Resource Officer, Sexual Assault Kits, DNA Capacity Enhancement and Backlog Reduction and NIJ Forensic Casework DNA Backlog Reduction, Police Athletic League Partnership and Program Expansion (Boys and Girls Club), Port Security Program - Underwater Drone, Urban Areas Security Initiative (UASI)-Tactical Equipment, Urban Areas Security Initiative (UASI)-Special Events, Unmanned Aerial Systems Initiative, Virtual Reality Training Equipment, Body Armor for Law Enforcement, Violent Theft Prevention , Violent Gang and Gun Violence / Project Safe Neighborhood, Crime Gun Intelligence Center, and Victims of Crime Assistance)	(5,167,800)
FY 2027 Proposed Budget	**$8,714,800**

SPECIAL REVENUE FUNDS

Drug Enforcement Special Revenue Fund

The FY 2027 proposed Drug Enforcement Special Revenue Fund budget is $3,500,000, a decrease of -$158,100 or -4.3% under the FY 2026 approved budget.

Reconciliation from Prior Year

	Expenditures
FY 2026 Approved Budget	**$3,658,100**
Decrease: Capital Outlay — Decrease in capital outlay costs for equipment	$(158,100)
FY 2027 Proposed Budget	**$3,500,000**

STAFF AND BUDGET RESOURCES

Authorized Positions	FY 2025 Budget	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27
General Fund				
Full Time - Civilian	329	337	337	0
Full Time - Sworn	1,736	1,728	1,728	0
Subtotal - FT	2,065	2,065	2,065	0
Part Time	152	152	152	0
Limited Term	0	0	0	0
Grant Program Funds				
Full Time - Civilian	0	0	0	0
Full Time - Sworn	0	0	0	0
Subtotal - FT	0	0	0	0
Part Time	0	0	0	0
Limited Term	7	8	8	0
TOTAL				
Full Time - Civilian	329	337	337	0
Full Time - Sworn	1,736	1,728	1,728	0
Subtotal - FT	2,065	2,065	2,065	0
Part Time	152	152	152	0
Limited Term	7	8	8	0

Positions By Classification	FY 2027		
	Full Time	Part Time	Limited Term
Account Clerk	4	0	0
Accountant	1	0	0
Administrative Aide	42	0	0
Administrative Assistant	13	0	0
Administrative Specialist	11	0	0
Armorer	1	0	0
Assistant Chief	1	0	0
Audio Visual Specialist	3	0	0
Budget Management Analyst	4	0	0
Budget Management Manager	1	0	0
Citizens Services Specialist	1	0	0
Communications Specialist	1	0	0
Community Affairs Assistant	1	0	0
Community Developer	1	0	0

Positions By Classification	FY 2027		
	Full Time	Part Time	Limited Term
Compliance Specialist	2	0	0
Counselor	2	0	0
Crossing Guards	0	146	0
Data Entry Operator	3	0	0
Data Preparation Supervisor	1	0	0
Deputy Director	5	0	0
Executive Administrative Aide	2	0	0
Firearms Examiner	3	0	0
Firearms Technician	2	0	0
Forensic Chemist	16	0	0
Forensic Examiner	6	0	0
General Clerk	58	5	0
Human Resources Analyst	6	0	0
Human Resources Assistant	2	1	0
Info Tech Coordinator	2	0	0
Info Tech Manager	1	0	0
Instructor	1	0	0
Investigator	31	0	6
Lab Assistant	5	0	0
Lab Manager	4	0	0
Pilot in Command	2	0	0
Police Cadet	15	0	0
Police Chief	1	0	0
Police Evidence Technician	2	0	0
Police Officer	1,722	0	0
Procurement Officer	2	0	0
Program Systems Analyst	2	0	2
Psychologist	3	0	0
Public Info Officer	1	0	0
Public Safety Call-Taker	18	0	0
Public Safety Dispatcher	1	0	0
Records Manager	1	0	0
Security Officer	21	0	0
Supervisor School Crossing Guard	3	0	0
Supervisory Clerk	2	0	0
Supply Manager	1	0	0
Supply Property Clerk	24	0	0
Supply Technician	1	0	0
Weapons Instructor	6	0	0
TOTAL	**2,065**	**152**	**8**

Expenditures by Category - General Fund

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27 Amount ($)	Percent (%)
Compensation	$187,213,425	$230,463,600	$251,302,900	$249,013,900	$18,550,300	8.0%
Fringe Benefits	154,796,156	143,451,200	157,288,000	154,613,000	11,161,800	7.8%
Operating	42,728,849	47,876,900	45,429,800	50,261,500	2,384,600	5.0%
Capital Outlay	116,663	—	—	—	—	
SubTotal	**$384,855,092**	**$421,791,700**	**$454,020,700**	**$453,888,400**	**$32,096,700**	**7.6%**
Recoveries	(242,292)	(350,500)	(400,000)	(350,000)	500	-0.1%
Total	**$384,612,800**	**$421,441,200**	**$453,620,700**	**$453,538,400**	**$32,097,200**	**7.6%**

In FY 2027, compensation expenditures increase 8.0% over the FY 2026 approved budget due to the annualization of FY 2026 and planned FY 2027 salary adjustments, offset by budgeted attrition and salary lapse. The budget includes funding for three new recruitment classes of 50 (September 2026, January and April 2027) for a total of 150 new officers. Funding is also provided for one experienced police officer (EPO) class of five. Overtime is budgeted at $28.9 million, an increase of $1.9 over FY 2026, and $7.0 million for holiday premium costs to support operational needs. Compensation includes funding for 1,863 out of 2,065 full time, 147 out of 152 part time and eight limited term positions. Fringe benefit expenditures increase 7.8% over the FY 2026 budget to align with projected costs.

Operating expenditures increase 5.0% over the FY 2026 budget due to the increase in countywide costs for technology and scheduled vehicle maintenance. Funding is allocated for various operational needs including a new contract for body worn camera equipment and software, gas and oil, vehicle repair and maintenance, training, advertising, and supplies. Additional funding is provided to support operating equipment maintenance and software technology for crime fighting efforts.

Recoveries expenditures decrease -0.1% under the FY 2026 budget to align with salary requirements.

Note: In the FY 2025 actuals, approximately $44,831,300 in compensation expenses were transferred out of the agency's general fund budget to meet American Rescue Plan Act (ARPA) obligations.

Expenditures by Division - General Fund

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27 Amount ($)	Percent (%)
Office of the Chief	$58,763,521	$72,770,500	$73,831,200	$74,070,300	$1,299,800	1.8%
Bureau of Patrol	171,610,214	191,905,000	205,268,800	206,041,000	14,136,000	7.4%
Bureau of Investigation	64,539,380	60,369,600	68,836,300	64,787,800	4,418,200	7.3%
Bureau of Homeland Security	47,216,418	50,000,600	59,945,400	58,343,300	8,342,700	16.7%
Bureau of Administration	26,299,327	26,803,000	28,904,600	31,414,100	4,611,100	17.2%
Bureau of Forensics	16,183,939	19,592,500	16,834,400	18,881,900	(710,600)	-3.6%
Total	**$384,612,800**	**$421,441,200**	**$453,620,700**	**$453,538,400**	**$32,097,200**	**7.6%**

General Fund - Division Summary

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount ($)	Percent (%)
Office of the Chief						
Compensation	$13,801,773	$19,411,300	$21,543,700	$19,709,300	$298,000	1.5%
Fringe Benefits	11,228,458	12,914,600	15,444,000	12,533,100	(381,500)	-3.0%
Operating	33,973,689	40,795,100	37,243,500	42,177,900	1,382,800	3.4%
Capital Outlay	923	—	—	—	—	
SubTotal	**$59,004,843**	**$73,121,000**	**$74,231,200**	**$74,420,300**	**$1,299,300**	**1.8%**
Recoveries	(241,321)	(350,500)	(400,000)	(350,000)	500	-0.1%
Total Office of the Chief	**$58,763,521**	**$72,770,500**	**$73,831,200**	**$74,070,300**	**$1,299,800**	**1.8%**
Bureau of Patrol						
Compensation	$82,056,473	$117,540,800	$119,174,100	$128,079,300	$10,538,500	9.0%
Fringe Benefits	88,645,867	74,195,100	85,876,000	77,792,600	3,597,500	4.8%
Operating	907,874	169,100	218,700	169,100	—	0.0%
Capital Outlay	—	—	—	—	—	
SubTotal	**$171,610,214**	**$191,905,000**	**$205,268,800**	**$206,041,000**	**$14,136,000**	**7.4%**
Recoveries	—	—	—	—	—	
Total Bureau of Patrol	**$171,610,214**	**$191,905,000**	**$205,268,800**	**$206,041,000**	**$14,136,000**	**7.4%**
Bureau of Investigation						
Compensation	$38,995,493	$36,842,400	$42,335,000	$40,295,700	$3,453,300	9.4%
Fringe Benefits	23,676,689	21,800,100	24,686,000	22,273,300	473,200	2.2%
Operating	1,867,199	1,727,100	1,815,300	2,218,800	491,700	28.5%
Capital Outlay	—	—	—	—	—	
SubTotal	**$64,539,380**	**$60,369,600**	**$68,836,300**	**$64,787,800**	**$4,418,200**	**7.3%**
Recoveries	—	—	—	—	—	
Total Bureau of Investigation	**$64,539,380**	**$60,369,600**	**$68,836,300**	**$64,787,800**	**$4,418,200**	**7.3%**
Bureau of Homeland Security						
Compensation	$26,207,131	$29,449,800	$38,132,700	$31,881,200	$2,431,400	8.3%
Fringe Benefits	18,174,328	17,714,300	19,026,000	23,575,800	5,861,500	33.1%
Operating	2,719,219	2,836,500	2,786,700	2,886,300	49,800	1.8%
Capital Outlay	115,740	—	—	—	—	
SubTotal	**$47,216,418**	**$50,000,600**	**$59,945,400**	**$58,343,300**	**$8,342,700**	**16.7%**
Recoveries	—	—	—	—	—	
Total Bureau of Homeland Security	**$47,216,418**	**$50,000,600**	**$59,945,400**	**$58,343,300**	**$8,342,700**	**16.7%**

General Fund - Division Summary *(continued)*

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27 Amount ($)	Percent (%)
Bureau of Administration						
Compensation	$15,945,307	$16,152,500	$17,798,100	$18,353,600	$2,201,100	13.6%
Fringe Benefits	8,212,135	9,474,500	8,816,300	11,271,700	1,797,200	19.0%
Operating	2,142,856	1,176,000	2,290,200	1,788,800	612,800	52.1%
Capital Outlay	—	—	—	—	—	
SubTotal	**$26,300,298**	**$26,803,000**	**$28,904,600**	**$31,414,100**	**$4,611,100**	**17.2%**
Recoveries	(971)	—	—	—	—	
Total Bureau of Administration	**$26,299,327**	**$26,803,000**	**$28,904,600**	**$31,414,100**	**$4,611,100**	**17.2%**
Bureau of Forensics						
Compensation	$10,207,248	$11,066,800	$12,319,300	$10,694,800	$(372,000)	-3.4%
Fringe Benefits	4,858,679	7,352,600	3,439,700	7,166,500	(186,100)	-2.5%
Operating	1,118,012	1,173,100	1,075,400	1,020,600	(152,500)	-13.0%
Capital Outlay	—	—	—	—	—	
SubTotal	**$16,183,939**	**$19,592,500**	**$16,834,400**	**$18,881,900**	**$(710,600)**	**-3.6%**
Recoveries	—	—	—	—	—	
Total Bureau of Forensics	**$16,183,939**	**$19,592,500**	**$16,834,400**	**$18,881,900**	**$(710,600)**	**-3.6%**
Total	**$384,612,800**	**$421,441,200**	**$453,620,700**	**$453,538,400**	**$32,097,200**	**7.6%**

DIVISION OVERVIEW

Office of the Chief

The Chief of Police is the Chief Executive Officer of the Prince George's County Police Department. As such, the Office of the Chief is responsible for providing professional police services to the citizens and residents of the County through the formulation of concepts, plans and policies, the provision of managerial leadership, and the overall coordination of departmental operations. Some organizational components of the agency report directly to the Chief of Police. These include the Assistant Chief and Deputy Chiefs of Police, Automotive Services, Executive Protection Unit, Customer Services Unit, Media Relations, Internal Affairs, Fiscal Management Division, and the Office of Community First.

The Deputy Chiefs oversee each of the Bureaus under the direction of the Assistant Chief; Automotive Service manages fleet operations to include assignment and distribution; Media Relations fosters transparent and effective communication between the department and the community by providing timely and accurate information; the Fiscal Management Division ensures efficient and effective allocation of financial resources within the department by optimizing resource utilization and safeguarding public funds; and the Internal Affairs Division builds community trust by investigating complaints and holding the department accountable. The Office of Community First collaborates with community members and other agencies to address crime and quality of life issues. Key activities include organizing local events, crime prevention programs, and youth outreach through the Police Athletic League and Police Explorers, which provide education and recreational opportunities. Additionally, the Office conducts community outreach with annual drives and events, such as food and school supply drives, the Cora Rice Christmas Party, and faith-based initiatives like Faith and Blue, to foster positive relationships and enhance public safety.

Fiscal Summary

In FY 2027, the division expenditures increase $1,299,800 or 1.8% over the FY 2026 budget. The primary budget changes include:

- An increase in personnel costs due the annualization of FY 2026 and planned FY 2027 salary adjustments.

- A decrease in fringe benefit costs to align with projected personnel costs.

- An increase in operating costs for technology services and training. Funding is provided for police camera equipment, public safety technology services, police uniforms, and equipment.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27 Amount ($)	Percent (%)
Total Budget	**$72,770,500**	**$74,070,300**	**$1,299,800**	**1.8%**
STAFFING				
Full Time - Civilian	67	67	0	0.0%
Full Time - Sworn	95	95	0	0.0%
Subtotal - FT	**162**	**162**	**0**	**0.0%**
Part Time	5	5	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Patrol

The Bureau of Patrol of the Prince George's County Police Department is the frontline of public safety, embodying the department's unwavering commitment to protecting and serving the community. As the largest division within the department, the Bureau of Patrol encompasses a wide array of duties aimed at ensuring the safety and security of residents across the County.

Serving as the first line of response, patrol officers respond to emergencies, accidents, crimes in progress, and other incidents requiring immediate attention. In addition to responding to calls, patrol officers actively engage with community members to build trust, gather intelligence, and foster positive relationships. Through regular patrols of neighborhoods and business districts, officers deter criminal activity and ensure the safety of residents. Community engagement initiatives aim to enhance overall public safety by empowering residents and promoting collaborative problem-solving. Mitigating traffic hazards is another key focus of the Bureau of Patrol. Officers enforce traffic laws, investigate accidents, and implement strategies to address traffic congestion and safety concerns. Through targeted enforcement operations and educational campaigns, patrol officers work to make roadways safer for motorists, pedestrians, and cyclists alike.

Fiscal Summary

In FY 2027, the division expenditures increase $14,136,000 or 7.4% over the FY 2026 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2026 and planned FY 2027 salary adjustments. Funding is provided for three new recruitment classes of 50 for a total of 150 new officers. Funding is also provided for one experienced police officer (EPO) classes of five and additional overtime.

- An increase in fringe benefit costs to align with projected personnel costs.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount ($)	Percent (%)
Total Budget	$191,905,000	$206,041,000	$14,136,000	7.4%
STAFFING				
Full Time - Civilian	56	56	0	0.0%
Full Time - Sworn	1,068	1,068	0	0.0%
Subtotal - FT	1,124	1,124	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Investigation

The Bureau of Investigation has the primary responsibility of investigating serious criminal violations of law and detecting perpetrators of crime. The bureau is divided into four major investigative areas: the Major Crimes Division, the Strategic Investigations Division, the Special Crimes Division, and the Narcotic Enforcement Division. The Major Crimes, Special Crimes, Strategic Investigations, and Narcotic Enforcement Divisions are responsible for 24-hour, 7-day a week operational and response functions regarding criminal investigations throughout the County.

The Major Crimes Division is divided into the Homicide Section, Gun Crimes Unit, Gun Intelligence Section, Electronic Investigation Squad, and the Fugitive Squad. They are tasked with major crime investigations including all homicides, 'cold' cases, police involved shootings, non-fatal shootings, fugitive apprehensions, and gun offenses.

The Special Crimes Division is comprised of the Domestic Violence Unit, Child and Vulnerable Adult Unit, Sexual Assault Unit, Missing Persons Unit, and Sexual Offender Registration Unit. This division is tasked with investigating all sex crimes, child/elder abuse, domestic violence, internet crimes against children, missing persons cases, and sex offender registration. They also partner with the Family Justice Center to ensure services are provided to those in need.

The Narcotic Enforcement Division is comprised of the Major Narcotic Section, the Vice Intelligence & Technical Sections, and the Gang Unit. The Major Narcotic Section includes the Interdiction, Conspiracy, and Diversion Units. This division investigates all drug activity and organized drug crime. The Strategic Investigations Division addresses critical and complex criminal investigations. It incorporates multiple units: the Washington Area Vehicle Enforcement (WAVE) Team, Carjacking Interdiction Unit, Robbery Unit, Financial Crimes Section, Tow Coordination, and Pawn Units.

Fiscal Summary

In FY 2027, the division expenditures increase $4,418,200 or 7.3% over the FY 2026 budget. The primary budget changes include:

- An increase in personnel costs due the annualization of FY 2026 and planned FY 2027 salary adjustments.

- An increase in fringe benefit costs to align with projected personnel costs.

- An increase in operating costs due to an increase in service contracts. Funding is provided for towing and administrative contracts.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount ($)	Percent (%)
Total Budget	$60,369,600	$64,787,800	$4,418,200	7.3%
STAFFING				
Full Time - Civilian	30	30	0	0.0%
Full Time - Sworn	275	275	0	0.0%
Subtotal - FT	**305**	**305**	**0**	**0.0%**
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Homeland Security

The Bureau of Homeland Security consists of the following divisions: Homeland Security Division, Special Operations Division, Information Technology Division, and Joint Analysis Intelligence Center (JAIC).

The Homeland Security Division includes the Homeland Security Intelligence Unit and the Joint Agency Group (JAG), (SEP) Special Entertainment Permits Unit, the Arson Task Force, the Maryland Coordination and Analysis Center, and Interpol. The Homeland Security Intelligence units coordinate the collection, analysis, and investigations of external and internal information regarding the criminal terrorist activity that threatens the security of Prince George's County through partnerships with the Federal Bureau of Investigation's Joint Terrorism Task Forces (Baltimore and Washington, DC), the Maryland Coordination and Analysis Center (MCAC), the Council of Governments Intelligence Group, ad hoc regional intelligence groups, organic investigations, and social media monitoring. JAG is responsible for identifying illegal parties, violations of business licenses by nightclubs, and promoters in support of other investigative units. SEP ensures every business in the County that has a Special Entertainment/Dance Hall permit has an adequate security plan on file. In addition, the unit monitors and maintains a database for all approval, tracking, oversight, and maintenance of all security plans for those businesses within Prince George's County that apply or currently possess Special Entertainment / Dance Hall Permits (DHP).

The Special Operations Division consists of the Tactical Section, Traffic Section, Canine Section, Aviation Section, National Harbor Section, the Special Services Section, Marine Unit, Crossing Guard Unit, and Automated Enforcement Unit. This division is responsible for handling high-risk incidents, conducting specialized traffic enforcement, reconstructing fatal motor vehicle crashes, searching for persons and property with canine assistance, and providing aerial support to police operations.

The Information Technology Division (ITD) is responsible for overseeing all technology projects within PGPD including evaluating new systems and making purchase recommendations. The JAIC prepares the daily crime report and various reports for entities inside and outside of the Department. The JAIC also serves the Department by providing statistical, and other crime data and crime maps upon request. Also, within the JAIC, the Records Management Section (RMS) and the Data Review/ Uniform Crime Reporting (UCR)/National Incident-Based Reporting System (NIBRS) Unit is overseen. The Telephone Reporting Unit handles calls for service that do not require the presence of a police officer on the scene.

Fiscal Summary

In FY 2027, the division expenditures increase $8,342,700 or 16.7% over the FY 2026 budget. The primary budget changes include:

- An increase in personnel costs due the annualization of FY 2026 and planned FY 2027 salary adjustments offset with attrition.

- An increase in fringe benefit costs to align with projected personnel costs.

- An increase in operating costs due to a reduction in office supplies and equipment maintenance. Funding is provided for online legal research and public safety software support.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount ($)	Percent (%)
Total Budget	$50,000,600	$58,343,300	$8,342,700	16.7%
STAFFING				
Full Time - Civilian	17	17	0	0.0%
Full Time - Sworn	187	187	0	0.0%
Subtotal - FT	204	204	0	0.0%
Part Time	146	146	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Administration

The Bureau of Administration is comprised of seven divisions: Training and Education Division, Police Personnel Division, Risk Management Division, Recruiting and Background Division, Psychological Services Division, Records Management Division, and 21st Century Policing Division.

The Training and Education Division provides training for new recruit officers, sworn officers, and civilian employees.

The Police Personnel Division is responsible for the management of employee matters from hiring to separation from the Police Department.

The Risk Management Section is located within the Police Personnel Division and is responsible for all risk management functions including the management and follow-up of all employee reported injury/illnesses, on and off duty.

The Recruiting and Background Division is responsible for recruiting, testing, selection, and background investigations of police candidates.

The Psychological Services Division supports members of the agency by providing counseling and other services.

The Records Management Division receives, stores, releases, and disposes of departmental records in accordance with the records retention schedule.

The 21st Century Policing Division is responsible for researching, drafting, editing, and publishing Department General and Special Orders, as well as the review of individual Standard Operating Procedures (SOP)

Manuals. The 21st Century Policing Division is also responsible for ensuring that the department obtains and maintains accreditation through the Commission on Accreditation for Law Enforcement Agencies (CALEA).

Fiscal Summary

In FY 2027, the division expenditures increase $4,611,100 or 17.2% over the FY 2026 budget. The primary budget changes include:

▪ An increase in personnel costs due the annualization of FY 2026 and planned FY 2027 salary adjustments, offset with the reallocation of positions to other divisions.

▪ An increase in fringe benefit costs to align with projected personnel costs.

▪ An increase in operating costs for office supplies. Funding is provided for advertising to help support recruitment efforts.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount ($)	Percent (%)
Total Budget	$26,803,000	$31,414,100	$4,611,100	17.2%
STAFFING				
Full Time - Civilian	90	90	0	0.0%
Full Time - Sworn	70	70	0	0.0%
Subtotal - FT	**160**	**160**	**0**	**0.0%**
Part Time	1	1	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Forensics

The Bureau of Forensics consists of the Forensic Science Division, Crime Scene Investigation Division, and Evidence and Property Division.

The Forensic Science Division comprises four accredited laboratories: the DNA Laboratory, Firearms Examination Unit, Latent Print Unit, and Drug Analysis Unit. These laboratories provide forensic analysis of evidence for law enforcement agencies within Prince George's County.

The Crime Scene Investigation Division comprises the Evidence Unit and the Computer/Video Analysis Unit. These units process crime scenes, provide specialized evidence collection, and obtain and analyze digital evidence.

The Evidence and Property Division safeguards, tracks, and properly disposes of all evidence and property collected by the department.

Fiscal Summary

In FY 2027, the division expenditures decrease -$710,600 or -3.6% under the FY 2026 budget. The primary budget changes include:

- A decrease in personnel costs due to salary lapses and attrition, partially offset by the annualization of FY 2026 and planned FY 2027 salary adjustments.

- A decrease in fringe benefit costs to align with projected personnel costs.

- A decrease in operating costs for equipment expenses.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount ($)	Percent (%)
Total Budget	$19,592,500	$18,881,900	($710,600)	-3.6%
STAFFING				
Full Time - Civilian	77	77	0	0.0%
Full Time - Sworn	33	33	0	0.0%
Subtotal - FT	110	110	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

OTHER FUNDS

Drug Enforcement Special Revenue Fund

The Drug Enforcement and Education Special Revenue Fund was created to finance drug enforcement and drug-related education activities in the County. Funding is provided through the forfeiture and sale of property seized as a result of the enforcement of drug laws. Federal forfeiture funds are based on the level of participation in joint investigations.

Fiscal Summary

In FY 2027, the Drug Enforcement and Education revenues total $3,500,000, a decrease of -$158,100 or -4.3% under the FY 2026 budget.

The Drug Enforcement and Education expenditures decrease -$158,100 or -4.3% under the FY 2026 budget. Funding is provided for Federal asset forfeiture funds while the remaining County share is split between the departments of Health, Police, Corrections, and the Office of the State's Attorney.

Funding includes costs for operating and capital outlay expenditures. Operating costs consist of equipment and vehicle purchases to replace outdated equipment within the agency.

Expenditures by Category

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27 Amount ($)	Percent (%)
Compensation	$—	$—	$57,800	$—	$—	
Operating	1,965,838	2,908,200	2,467,400	2,750,100	(158,100)	-5.4%
Capital Outlay	790,622	749,900	749,900	749,900	—	0.0%
Total	**$2,756,459**	**$3,658,100**	**$3,275,100**	**$3,500,000**	**$(158,100)**	**-4.3%**
Recoveries	—	—	—	—	—	
Total	**$2,756,459**	**$3,658,100**	**$3,275,100**	**$3,500,000**	**$(158,100)**	**-4.3%**

Fund Summary

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimated	FY 2027 Proposed	FY 2026-2027 Change $	Change %
BEGINNING FUND BALANCE	**$8,455,215**	**$5,950,815**	**$6,305,729**	**$4,695,629**	**$(1,255,186)**	**-21.1%**
REVENUES						
Fines and Forfeitures	$430,812	$1,075,000	$1,215,000	$500,000	$(575,000)	-53.5%
Interest and Dividends	167,615	50,000	50,000	50,000	—	0.0%
Sale of Property	8,546	400	400,000	400	—	0.0%
Appropriated Fund Balance	—	2,532,700	1,610,100	2,949,600	416,900	16.5%
Transfers	—	—	—	—	—	0.0%
Total Revenues	**$606,973**	**$3,658,100**	**$3,275,100**	**$3,500,000**	**$(158,100)**	**-4.3%**
EXPENDITURES						
Compensation	$—	$—	$57,800	$—	$—	0.0%
Fringe	—	—	—	—	—	0.0%
Operating Expenses	1,965,837	2,908,200	2,467,400	2,750,100	(158,100)	-5.4%
Capital Outlay	790,622	749,900	749,900	749,900	—	0.0%
Total Expenditures	**$2,756,459**	**$3,658,100**	**$3,275,100**	**$3,500,000**	**$(158,100)**	**-4.3%**
EXCESS OF REVENUES OVER EXPENDITURES	(2,149,486)	—	—	—	—	0.0%
OTHER ADJUSTMENTS	—	(2,532,700)	(1,610,100)	(2,949,600)	(416,900)	16.5%
ENDING FUND BALANCE	**$6,305,729**	**$3,418,115**	**$4,695,629**	**$1,746,029**	**$(1,672,086)**	**-48.9%**

GRANT FUNDS SUMMARY

Expenditures by Category - Grant Funds

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27 Amount ($)	Percent (%)
Compensation	$3,864,492	$5,367,600	$4,834,400	$4,741,100	$(626,500)	-11.7%
Fringe Benefits	7,075	—	—	11,800	11,800	
Operating	3,696,299	5,535,800	5,058,000	2,941,700	(2,594,100)	-46.9%
Capital Outlay	(398,158)	1,993,800	1,219,100	1,176,700	(817,100)	-41.0%
SubTotal	**$7,169,708**	**$12,897,200**	**$11,111,500**	**$8,871,300**	**$(4,025,900)**	**-31.2%**
Recoveries	—	—	—	—	—	
Total	**$7,169,708**	**$12,897,200**	**$11,111,500**	**$8,871,300**	**$(4,025,900)**	**-31.2%**

The FY 2027 proposed grant budget is $8,871,300, a decrease of -$4,025,900, or -31.2% under the FY 2026 approved budget. This decrease is driven by the Crime Gun Intelligence Center, Victims of Crime Act grant, and Police Athletic League Partnership & Program Expansion (PAPPE).

Staff Summary by Division - Grant Funds

Staff Summary by Division & Grant Program	FY 2026 FT	PT	LTGF	FY 2027 FT	PT	LTGF
Bureau of Forensics						
Maryland Criminal Intelligence Network (MCIN)	—	—	1	—	—	1
Prince George's County Violent Crime (PGVC)	—	—	4	—	—	4
Vehicle Theft Prevention	—	—	3	—	—	3
Total Bureau of Forensics	**—**	**—**	**8**	**—**	**—**	**8**
Total	**—**	**—**	**8**	**—**	**—**	**8**

In FY 2027, funding is provided for eight limited term grant funded (LTGF) positions and, remains unchanged from the FY 2026 approved budget.

Grant Funds by Division

Grant Name	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27 Amount ($)	Change FY26-FY27 Percent (%)
Office of the Chief						
Police Athletic League Partnership & Program Expansion (PAPPE)	$959,084	$1,117,000	$1,117,000	$—	$(1,117,000)	-100.0%
Community Grant Program Fund (CGPF)	34,132	35,000	35,000	35,000	—	0.0%
Total Office of the Chief	**$993,216**	**$1,152,000**	**$1,152,000**	**$35,000**	**$(1,117,000)**	**-97.0%**
Bureau of Patrol						
School Resource Officer	$850,760	$1,459,600	$1,450,000	$1,450,000	$(9,600)	-0.7%
Byrne Memorial Justice Assistance	110,383	100,000	100,000	100,000	—	0.0%
Byrne Memorial Justice Assistance (BJAG - RATC)	—	—	300,200	300,300	300,300	
Total Bureau of Patrol	**$961,143**	**$1,559,600**	**$1,850,200**	**$1,850,300**	**$290,700**	**18.6%**
Bureau of Investigation						
Body Armor for Law Enforcement (BARM)	$9,700	$5,000	$—	$—	$(5,000)	-100.0%
Vehicle Theft Prevention Council (VTPC)	—	524,600	476,500	477,000	(47,600)	-9.1%
Vehicle Theft Prevention Council (VTPC) - Carjacking	322,583	250,500	260,500	260,500	10,000	4.0%
Violent Gang and Gun Violence/ Project Safe Neighborhood	59,299	280,600	243,100	244,000	(36,600)	-13.0%
Coordinated Localized Intelligence Project Maryland Crime Intelligence Network (MCIN)	520,131	555,200	576,700	577,000	21,800	3.9%
Crime Gun Intelligence Center	60,000	700,000	—	—	(700,000)	-100.0%
Internet Crimes Against Children (ICAC)	74,811	75,000	100,000	100,000	25,000	33.3%
Maryland District Entertainment National Harbor (EDSG)	22,552	50,000	50,000	50,000	—	0.0%
Byrne Memorial Justice Assistance - Cold Cases	—	150,000	500,000	500,000	350,000	233.3%
Missing & Unidentified Human Remains (MUHR)	18,004	500,000	250,000	250,000	(250,000)	-50.0%
Sex Offenders Compliance and Enforcement Initiative (SOCEM) - Monitoring/Technology Enhancements	93,879	100,200	101,100	101,000	800	0.8%
Victims of Crime Act (VOCA)	—	870,000	—	—	(870,000)	-100.0%
Warrant Apprehension & Absconding Grant (WAAG)	56,750	60,000	74,900	75,000	15,000	25.0%
Violent Crime Grant	1,999,191	2,292,500	2,292,500	2,292,500	—	0.0%
Total Bureau of Investigation	**$3,236,900**	**$6,413,600**	**$4,925,300**	**$4,927,000**	**$(1,486,600)**	**-23.2%**

Grant Funds by Division *(continued)*

Grant Name	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount ($)	Percent (%)
Bureau of Homeland Security						
Port Security Grant(PSG)	$310,773	$493,500	$493,500	$493,500	$—	0.0%
Port Security Program - Underwater Drone	—	105,000	—	—	(105,000)	-100.0%
Commercial Motor Vehicles	39,388	40,000	120,000	80,000	40,000	100.0%
Traffic Safety Program	122,414	150,000	285,000	390,000	240,000	160.0%
Maryland Highway Safety Office (Pedestrian Safety)	14,925	20,000	35,000	35,000	15,000	75.0%
Urban Areas Security Initiative (UASI) Tactical Equipment	323,476	694,000	453,500	—	(694,000)	-100.0%
Urban Areas Security Initiative (UASI) Special Events	—	—	391,900	—	—	
UASI - Special Events Response	—	210,000	—	—	(210,000)	-100.0%
Unmanned Aerial Systems	34,946	95,000	—	—	(95,000)	-100.0%
Virtual Reality Training Equipment	200,000	200,000	—	—	(200,000)	-100.0%
Total Bureau of Homeland Security	**$1,045,922**	**$2,007,500**	**$1,778,900**	**$998,500**	**$(1,009,000)**	**-50.3%**
Bureau of Administration						
Police Retention and Recruitment (PRAR)	$87,500	$95,000	$106,500	$150,000	$55,000	57.9%
Police Accountability, Community & Transparency (PACT)	150,000	150,000	225,000	230,000	80,000	53.3%
Total Bureau of Administration	**$237,500**	**$245,000**	**$331,500**	**$380,000**	**$135,000**	**55.1%**
Bureau of Forensics						
Sexual Assault Kits	$190,481	$209,000	$309,000	$194,000	$(15,000)	-7.2%
Coverdell Forensic Science Improvement Grant Program	68,259	50,000	89,400	85,000	35,000	70.0%
DNA Capacity Enhancement and Backlog Reduction	436,287	820,300	275,000	245,000	(575,300)	-70.1%
National Institute of Justice (NIJ) Forensic Casework DNA Backlog Reduction Infrastructure/Analysis Capacity	—	243,700	243,700	—	(243,700)	-100.0%
Total Bureau of Forensics	**$695,027**	**$1,323,000**	**$917,100**	**$524,000**	**$(799,000)**	**-60.4%**
Subtotal	**$7,169,708**	**$12,700,700**	**$10,955,000**	**$8,714,800**	**$(3,985,900)**	**-31.4%**
Total Transfer from General Fund - (County Contribution/Cash Match)		196,500	156,500	156,500	(40,000)	-20.4%
Total	**$7,169,708**	**$12,897,200**	**$11,111,500**	**$8,871,300**	**$(4,025,900)**	**-31.2%**

Grant Descriptions

COMMUNITY GRANT PROGRAM FUND (CGPF) -- $35,000

Funding provides for a variety of programs, events and services to the youth of the County through the Department's Law Enforcement Explorers Program.

SCHOOL RESOURCE OFFICER -- $1,450,000

The Maryland Center for School Safety provides funding for safety in Prince George's County schools by supporting school resource officers who provide law enforcement.

BYRNE MEMORIAL JUSTICE ASSISTANCE -- $100,000

The Department of Justice provides funds to reduce heroin and fentanyl-based overdoses, violent crime, human trafficking, the use of firearms, and other violent crime activities.

BYRNE MEMORIAL JUSTICE ASSISTANCE – REGIONAL AUTO THEFT COALITION (RATC) -- $300,300

This is part of the Governor's Office of Crime Prevention & Policy (GOCPP). Funding will work to implement a comprehensive data sharing strategy to combat vehicle theft and carjacking. Commitments are derived from over 25 Police Chiefs/Sheriff County Departments.

VEHICLE THEFT PREVENTION COUNCIL (VTPC) -- $477,000

The Vehicle Theft Prevention Council under the Maryland Department of State Police provides funds to the Auto Crimes Team for the Vehicle Theft Prevention Initiative to deter shopping season crime. This program will help decrease crime during the holiday season by providing additional police presence at shopping centers throughout the County.

VEHICLE THEFT PREVENTION COUNCIL (VTPC) – CARJACKING -- $260,500

The Vehicle Theft Prevention Council under the Maryland Department of State Police provides funding to help address existing gaps in law enforcement services and assist the department's Car Interdiction Unit in more effectively investigating carjacking by focusing on identifying, disrupting and dismantling individuals and criminal networks which profit from the commission of such activities.

VIOLENT GANG AND GUN VIOLENCE/PROJECT SAFE NEIGHBORHOOD -- $244,000

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to local law enforcement to support efforts to achieve safer communities.

COORDINATED LOCALIZED INTELLIGENCE PROJECT -- $577,000

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to form a robust crime intelligence system that meets the criteria set by the Maryland Criminal Intelligence Network (MCIN).

INTERNET CRIMES AGAINST CHILDREN (ICAC) -- $100,000

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to support the department's Child and Vulnerable Adult Unit in developing and implementing strategies intended to investigate and prosecute online sexual child exploitation crimes in the County.

MARYLAND DISTRICT ENTERTAINMENT GRANT – NATIONAL HARBOR (EDSG) -- $50,000

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to support the efforts for law enforcement at the National Harbor.

BYRNE MEMORIAL JUSTICE ASSISTANCE – COLD CASES -- $500,000

The Department of Justice provides funds to help law enforcement with investigating and solving old cases with the use of DNA.

MISSING & UNIDENTIFIED HUMAN REMAINS (MUHR) -- $250,000

The Department of Justice provides funding to support the efforts in investigating missing person and unidentified human remains to help reduce the backlog of these cases.

SEX OFFENDERS COMPLIANCE AND ENFORCEMENT INITIATIVE (SOCEM) -- $101,000

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to support the department's compliance with State and federal regulations regarding the mandatory registration of convicted sex offenders that reside in the jurisdiction on the Maryland Sex Offender Registry.

WARRANT APPREHENSION AND ABSCONDING GRANT (WAAG) -- $75,000

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to assist in the critical mission of safely apprehending local criminals.

VIOLENT CRIME CONTROL AND PREVENTION -- $2,292,500

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funds to effectively address violent crime by creating specialized teams that focus on mission driven enforcement strategies to address violent crime, citizen robberies, and gangs.

PORT SECURITY GRANT (PSG) -- $493,500

The United States Department of Homeland Security provides funding for the department's marine unit by investing in equipment and training for the ability to safely deploy assets protection in a crowded maritime environment during active threats.

COMMERCIAL MOTOR VEHICLES -- $80,000

The Maryland Department of Transportation provides funds to conduct motor vehicle enforcement and inspections.

TRAFFIC SAFETY PROGRAM -- $390,000

The National Highway Traffic Safety Administration awards funding through the Maryland Office of Highway Safety to support reduced motor vehicle collisions, injuries and deaths in Prince George's County through education and enforcement.

MARYLAND HIGHWAY SAFETY OFFICE (PEDESTRIAN SAFETY) -- $35,000

The Maryland State Highway Administration provides funding for pedestrian and vehicle safety.

POLICE RETENTION AND RECRUITMENT (PRAR) -- $150,000

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to assist in recruiting sworn officers.

POLICE ACCOUNTABILITY, COMMUNITY, AND TRANSPARENCY (PACT) -- $230,000

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to assist law enforcement with the development of effective accountability procedures to achieve their goals of lawfulness and legitimacy while enhancing community relations and transparency.

SEXUAL ASSAULT KITS (SAKT) -- $194,000

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding for the reduction of sexual assaults in the County.

COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT -- $85,000

The National Institutes of Health provides funding to assist with DNA case analysis and study.

DNA CAPACITY ENHANCEMENT AND BACKLOG REDUCTION -- $245,000

The National Institute of Justice provides funding to local governments with existing crime laboratories that conduct DNA analysis to handle, screen and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity.

SERVICE DELIVERY PLAN AND PERFORMANCE

Goal 1 — To provide uniform patrol services to the County's residents, visitors, and businesses in order to mitigate crime.

Objective 1.1 — Reduce the number of violent crime incidents per 1,000 population.

CY 2031 Target	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected	Trend
5	7	6	6	6	↓

Trend and Analysis

The department has found success in reducing specific violent crimes, such as carjackings, by creating investigative units that focus on these crimes specifically. Violent crime overall has been reduced over the last few years, but further reductions are required. The department has started to use new Case Management tools in the Records Management System (RMS) to ensure that investigators and commanders can more accurately track investigations and ensure follow-up. Modern tools, such as the new Real-Time Crime Center and several data integration projects in development should prove useful in investigating violent crime cases.

Performance Measures

Measure Name	CY 2023 Actual	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected
Resources (Input)					
Patrol officers assigned to district stations	823	676	680	680	700
Workload, Demand and Production (Output)					
Reports of violent crime	6,984	6,779	6,017	6,017	5,800
Patrol officers per 1,000 population	1	1	1	1	1
Efficiency					
Violent crime calls per patrol officer	8	10	8	8	8
Quality					
Response time for priority calls (average)	9:26	10:56	11:10	11:10	11:00
Impact (Outcome)					
Violent crimes per 1,000 population	7	7	6	6	6

Objective 1.2 — Reduce the number of property crime incidents per 1,000 population.

CY 2031 Target	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected	Trend
15	27	22	22	22	↓

Trend and Analysis

Similar to violent crime, the department has seen some reduction in property crimes, but further reductions are needed. The addition of the Real-Time Crime Center, additional investigative software that is currently in development should assist property crime investigators in closing property crime cases more efficiently.

Performance Measures

Measure Name	CY 2023 Actual	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected
Resources (Input)					
Patrol officers assigned to district stations	822	676	680	680	700
Workload, Demand and Production (Output)					
Documented property crimes	28,049	25,105	23,945	23,000	23,000
Efficiency					
Property crimes per patrol division officer	23	37	32	30	30
Quality					
Response time for non-priority calls (average)	13:40	13:58	14:00	13:50	13:50
Impact (Outcome)					
Documented property crimes per 1,000 population	30	27	22	22	22

Goal 2 — To provide emergency police response services to the County's residents, visitors, and businesses in order to improve response times and mitigate crime.

Objective 2.1 — Improve average emergency response times.

CY 2031 Target	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected	Trend
10:00	13:58	11:10	11:10	11:00	N/A

Trend and Analysis

Emergency response times are largely a function of available staffing, and staffing levels continue to be a challenge. The department has re-vamped its recruiting efforts and has seen significant improvement in application and hiring numbers, but it is still well below authorized staffing levels. Efforts are being made to increase civilian hiring and replace sworn personnel in administrative positions with qualified civilian staff. Additionally, the department continues to explore alternative reporting methods such as telephone and online reporting, which allows patrol officers to focus more on emergency response incidents and improve overall emergency response times.

Note: CY 2023 and CY 2024 actuals have been restated for accuracy.

Performance Measures

Measure Name	CY 2023 Actual	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected
Resources (Input)					
Patrol officers assigned to district stations	822	676	680	680	700
Patrol officers equipped with body worn cameras	824	1,227	1,220	1,220	1,220
Workload, Demand and Production (Output)					
Calls for service	347,125	325,784	290,167	300,000	300,000
Efficiency					
Calls for service per district station officer	887	949	431	441	441
Impact (Outcome)					
Response time for priority calls for service (average)	N/A	13:58	11:10	11:10	11:00

Goal 3 — To provide investigative services to the County's residents, visitors, and businesses in order to improve case closures and mitigate crime.

Objective 3.1 — Increase the percent of homicide cases closed.

CY 2031 Target	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected	Trend
80%	60%	80%	80%	80%	N/A

Trend and Analysis

The Homicide Unit continues to close a very high percentage of homicide cases. The department plans to continue this trend by increasing the availability of modern data intelligence software that should make investigations more efficient.

Performance Measures

Measure Name	CY 2023 Actual	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected
Resources (Input)					
Homicide investigators	25	32	35	35	35
Workload, Demand and Production (Output)					
Homicide cases	125	121	98	98	95
Efficiency					
Homicide cases per investigator	5	4	3	3	3
Impact (Outcome)					
Homicide cases closed	0%	60%	80%	80%	80%

Objective 3.2 — Increase the percent of property crime cases closed.

CY 2031 Target	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected	Trend
10%	5%	7%	7%	7%	↔

Trend and Analysis

The department is focused on reducing property crimes by deploying additional modern data intelligence tools that will make investigations more efficient. In addition, the department has begun using new Case Management features in the Records Management System, which should allow investigators and commanders to better understand their workload and monitor the progress of investigations.

Performance Measures

Measure Name	CY 2023 Actual	CY 2024 Actual	CY 2025 Actual	CY 2026 Estimated	CY 2027 Projected
Resources (Input)					
Property crime investigators	52	97	99	99	99
Workload, Demand and Production (Output)					
Property crime cases	22,874	25,105	23,945	23,000	23,000
Efficiency					
Property crime cases per investigator	437	259	247	245	245
Impact (Outcome)					
Property crime cases closed	7%	5%	7%	7%	7%

Goal 4 — To provide traffic enforcement services to patrons, business owners, and residents in order to protect the quality of life.

Objective 4.1 — Decrease the number of speed-related car incidents on County roadways through the enforcement of automated speed enforcement citations.

FY 2031 Target	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected	Trend
10,000	9,671	9,738	10,000	10,000	↑

Trend and Analysis

The department has successfully increased the number of speed cameras deployed. In addition, recent changes in the law have expanded the types of roadways eligible for automated speed enforcement and increased the fines for violations. Recent legislation has also allowed new types of enforcement, such as for stop signs in school zones, which the department is actively pursuing. These automated enforcement tools should be useful in improving safety on County roadways at a time where staffing challenges make it difficult for patrol officers to focus on traffic safety at the same rate as in the past.

Performance Measures

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Resources (Input)					
ASE cameras	74	62	103	103	103
Full time Police Department Automated Speed Enforcement (ASE) staff	N/A	N/A	2	2	2
Workload, Demand and Production (Output)					
Automated Speed Enforcement citations issued	195,412	56,545	368,156	400,000	400,000
Efficiency					
Automated Speed citations per camera	2,772	912	3,574	4,000	4,000
Quality					
Collection rate	78%	62%	47%	50%	50%
Impact (Outcome)					
Vehicle accident reports filed by County Police	9,000	9,671	9,738	10,000	10,000

Objective 4.2 — Decrease the number of car incidents at County intersections through the enforcement of red-light traffic violation citations.

FY 2031 Target	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected	Trend
10,000	9,671	10,041	10,000	10,000	↑

Trend and Analysis

The department is working with the Department of Public Works and Transportation and the Revenue Authority to prepare a solicitation for a new Red-Light enforcement vendor. Enforcement continues with the current vendor, but recent improvements in technology create an incentive for the County to explore the options available and improve the Red-Light program's ability to make our roads safer.

Performance Measures

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Resources (Input)					
Red-Light Program Police Department staff (FT)	4	2	2	2	2
Red-Light cameras	46	43	44	44	50
Workload, Demand and Production (Output)					
Automated Red-Light citations issued	54,884	49,296	50,258	50,000	60,000
Efficiency					
Automated Red-Light citations issued per Red-Light camera	1,193	1,449	1,556	1,550	1,550

Performance Measures *(continued)*

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Quality					
Automated Red-Light citations paid	54,884	25,996	14,917	15,000	15,000
Impact (Outcome)					
Vehicle accident reports filed by County Police	8,000	9,671	10,041	10,000	10,000