

# Police Department



## MISSION AND SERVICES

The Police Department provides patrol, emergency police response and investigative services to County residents, visitors and businesses in order to protect lives and property.

### CORE SERVICES

- Being responsive to the community through the core principles of community policing and engagement
- Emergency police response and patrol including responding to calls for services and taking appropriate enforcement actions consistent with the law
- Investigative services including identifying and apprehending persons suspected of criminal acts
- Employee health and wellness

### FY 2025 KEY ACCOMPLISHMENTS

- Completed 577 sexual assault kits to assist in eliminating backlog.
- Continued phase two of the master automated license plate reader (ALPR) refresh/installation plan. This plan will be completed by the end of FY 2025 as State permits continue to be reviewed.
- Utilized Hex Grids and other new strategies to achieve overall crime reduction.
- Partnered with the Department of the Environment to utilize covert cameras to capture illegal dumping which has led to seven arrests since July 1, 2023.
- Transitioned management of the department's Capital Improvement Program (CIP) to the Office of Central Services. Notable building projects include: the canine facility, emergency vehicle operators driving track and the Real Time Crime Center. A new forensics lab and Special Operations division facility are to be completed in the first half of calendar year 2025.

### STRATEGIC FOCUS AND INITIATIVES FOR FY 2026

The agency's top priorities in FY 2026 are:

- Reduce the number of violent crime incidents per 1,000 population through focused enforcement initiatives in collaboration with law enforcement partners, residents, visitors and businesses.

- Reduce the number of property crime incidents per 1,000 residents through partnerships with law enforcement partners, residents, visitors and businesses.
- Expand community policing, community engagement and crime prevention efforts through programs, meetings and public safety announcements.
- Increase clearance rates for non-fatal shootings and gun crimes in partnership with the Crime Gun Intelligence Center.
- Staff and activate the Real Time Crime Center with expanded commercial establishment video sharing through software.
- Enhance the health and wellness of all employees through training and education, psychological services and County wellness efforts.

## FY 2026 BUDGET SUMMARY

The FY 2026 approved budget for the Police Department is \$437,800,000, an increase of \$27,975,000 or 6.8% over the FY 2025 approved budget.

### Expenditures by Fund Type

Fund Types	FY 2024 Actual		FY 2025 Budget		FY 2025 Estimate		FY 2026 Approved	
	Amount	% Total						
General Fund	\$399,641,133	98.1%	\$395,048,100	96.4%	\$383,230,500	96.4%	\$421,441,200	96.3%
Grant Funds	6,816,979	1.7%	11,276,900	2.8%	10,683,800	2.7%	12,700,700	2.9%
Special Revenue Funds	969,078	0.2%	3,500,000	0.9%	3,515,200	0.9%	3,658,100	0.8%
<b>Total</b>	<b>\$407,427,190</b>	<b>100.0%</b>	<b>\$409,825,000</b>	<b>100.0%</b>	<b>\$397,429,500</b>	<b>100.0%</b>	<b>\$437,800,000</b>	<b>100.0%</b>

### GENERAL FUND

The FY 2026 approved General Fund budget for the Police Department is \$421,441,200, an increase of \$26,393,100 or 6.7% over the FY 2025 approved budget.

### Reconciliation from Prior Year

	Expenditures
<b>FY 2025 Approved Budget</b>	<b>\$395,048,100</b>
<b>Increase Cost: Fringe Benefits</b> — Increase in fringe benefit expenditures to align with projected costs as well as funding for workmens compensation costs; the fringe benefit rate decreased from 62.6% to 62.2%	\$9,099,100
<b>Increase Cost: Compensation - Mandated Salary Requirements</b> — Annualization of FY 2025 and planned FY 2026 salary adjustments offset by budgeted attrition and salary lapse; funding is allocated for 100 new recruits in two scheduled classes (October 2025 and March 2026); funding is allocated for ten experienced police officers (EPO) in two scheduled classes (December 2025 and May 2026) as well as hiring bonuses for new recruits	8,302,900
<b>Add: Compensation - Holiday Premium</b> — Additional funding to support holiday premium costs	7,000,000
<b>Increase Cost: Technology Cost Allocation</b> — Increase in OIT charges based on anticipated countywide costs for technology	1,810,500
<b>Increase Cost: Operating</b> — Increase in the scheduled vehicle maintenance costs to support operations	920,200
<b>Increase Cost: Compensation - Overtime</b> — Additional funding to support overtime costs	500,000

**Reconciliation from Prior Year (continued)**

	<b>Expenditures</b>
<b>Decrease Cost: Operating</b> — Net operating adjustments (telephone, utilities, printing, data/voice, membership fees, mileage reimbursement, contract services and equipment) to align with historical spending	(398,100)
<b>Decrease Cost: Operating</b> — Reduction in general office supplies based on historical spending	(841,500)
<b>FY 2026 Approved Budget</b>	<b>\$421,441,200</b>

**GRANT FUNDS**

The FY 2026 approved grant budget for the Police Department is \$12,700,700, an increase of \$1,423,800 or 12.6% over the FY 2025 approved budget. Major sources of funds in the FY 2026 approved budget include:

- Prince George's County Violent Crime Grant
- School Resource Officer Grant
- Police Athletic League Partnership and Program Expansion (Boys and Girls Club)

**Reconciliation from Prior Year**

	<b>Expenditures</b>
<b>FY 2025 Approved Budget</b>	<b>\$11,276,900</b>
<b>Enhance: Existing Program/Service</b> — Net adjustments (Commercial Motor Vehicles, Crime Gun Intelligence Center, Program Expansion Boys and Girls Club, Urban Areas Security Initiative Special Events and Unmanned Aerial Systems)	\$1,532,000
<b>Add: New Grant</b> — Victims of Crime Assistance (VOCA)	870,000
<b>Add: New Grant</b> — DNA Capacity Enhancement and Backlog Reduction	820,300
<b>Add: New Grant</b> — Missing & Unidentified Human Remains (MUHR)	500,000
<b>Add: New Grant</b> — Maryland District Entertainment Grant - National Harbor (EDSG)	50,000
<b>Reduce: Existing Program/Service</b> — Net Adjustments (Body Armor for Law Enforcement, Byrne Memorial Justice Assistance Cold Cases, Community Grant Program, Coordinated Localized Intelligence Project (MCIN), Internet Crimes Against Children, National Institute of Justice (NIJ) Forensic Casework DNA Backlog Reduction, Police Recruitment and Retention, Police Accountability Community & Transparency (PACT), Port Security Program, Port Security Program Underwater Drone, Project Safe Neighborhood, School Resource Officer, Sexual Assault Kits, Sex Offenders Compliance and Enforcement Initiative (SOCEM), Urban Areas Security Initiative (UASI) Tactical Equipment, Virtual Reality Training, Vehicle Theft Prevention, Vehicle Theft Prevention Carjacking and Warrant Apprehension and Absconding)	(2,348,500)
<b>FY 2026 Approved Budget</b>	<b>\$12,700,700</b>

**SPECIAL REVENUE FUNDS****Drug Enforcement Special Revenue Fund**

The FY 2026 approved Drug Enforcement Special Revenue Fund budget is \$3,658,100, an increase of \$158,100 or 4.5% over the FY 2025 approved budget.

**Reconciliation from Prior Year**

	<b>Expenditures</b>
<b>FY 2025 Approved Budget</b>	<b>\$3,500,000</b>
<b>Increase: Capital Outlay</b> — Increase in capital outlay costs to support equipment needs	<b>\$158,100</b>
<b>FY 2026 Approved Budget</b>	<b>\$3,658,100</b>

## STAFF AND BUDGET RESOURCES

Authorized Positions	FY 2024 Budget	FY 2025 Budget	FY 2026 Approved	Change FY25-FY26
<b>General Fund</b>				
Full Time - Civilian	327	329	337	8
Full Time - Sworn	1,786	1,736	1,728	(8)
Subtotal - FT	2,113	2,065	2,065	0
Part Time	152	152	152	0
Limited Term	0	0	0	0
<b>Grant Program Funds</b>				
Full Time - Civilian	0	0	0	0
Full Time - Sworn	0	0	0	0
Subtotal - FT	0	0	0	0
Part Time	0	0	0	0
Limited Term	3	7	8	1
<b>TOTAL</b>				
Full Time - Civilian	327	329	337	8
Full Time - Sworn	1,786	1,736	1,728	(8)
Subtotal - FT	2,113	2,065	2,065	0
Part Time	152	152	152	0
Limited Term	3	7	8	1

Positions By Classification	FY 2026		
	Full Time	Part Time	Limited Term
Account Clerk	4	0	0
Accountant	1	0	0
Administrative Aide	42	0	0
Administrative Assistant	13	0	0
Administrative Specialist	11	0	0
Armorer	1	0	0
Assistant Chief	1	0	0
Audio Visual Specialist	3	0	0
Budget Management Analyst	4	0	0
Budget Management Manager	1	0	0
Citizens Services Specialist	1	0	0
Communications Specialist	1	0	0
Community Affairs Assistant	1	0	0
Community Developer	1	0	0
Compliance Specialist	2	0	0
Counselor	2	0	0
Crossing Guards	0	146	0
Data Entry Operator	3	0	0
Data Preparation Supervisor	1	0	0
Deputy Director	5	0	0
Executive Administrative Aide	2	0	0
Firearms Examiner	3	0	0
Firearms Technician	2	0	0
Forensic Chemist	16	0	0
Forensic Examiner	6	0	0
General Clerk	58	5	0
Human Resources Analyst	6	0	0
Human Resources Assistant	2	1	0
Info Tech Coordinator	2	0	0
Info Tech Manager	1	0	0
Instructor	1	0	0
Investigator	31	0	6
Lab Assistant	5	0	0
Lab Manager	4	0	0
Pilot in Command	2	0	0
Police Cadet	15	0	0
Police Chief	1	0	0
Police Evidence Technician	2	0	0
Police Officer	1,722	0	0
Procurement Officer	2	0	0
Program Systems Analyst	2	0	2
Psychologist	3	0	0
Public Info Officer	1	0	0
Public Safety Call-Taker	18	0	0
Public Safety Dispatcher	1	0	0
Records Manager	1	0	0
Security Officer	21	0	0
Supervisor School Crossing Guard	3	0	0
Supervisory Clerk	2	0	0
Supply Manager	1	0	0
Supply Property Clerk	24	0	0
Supply Technician	1	0	0
Weapons Instructor	6	0	0
<b>TOTAL</b>	<b>2,065</b>	<b>152</b>	<b>8</b>

**Expenditures by Category - General Fund**

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Approved	Change FY25-FY26	
	Amount (\$)	Percent (%)				
Compensation	\$226,838,046	\$214,660,700	\$190,221,000	\$230,463,600	\$15,802,900	7.4%
Fringe Benefits	129,873,149	134,352,100	148,547,600	143,451,200	9,099,100	6.8%
Operating	43,301,439	46,385,800	44,861,900	47,876,900	1,491,100	3.2%
Capital Outlay	58,708	—	—	—	—	—
<b>SubTotal</b>	<b>\$400,071,342</b>	<b>\$395,398,600</b>	<b>\$383,630,500</b>	<b>\$421,791,700</b>	<b>\$26,393,100</b>	<b>6.7%</b>
Recoveries	(430,209)	(350,500)	(400,000)	(350,500)	—	0.0%
<b>Total</b>	<b>\$399,641,133</b>	<b>\$395,048,100</b>	<b>\$383,230,500</b>	<b>\$421,441,200</b>	<b>\$26,393,100</b>	<b>6.7%</b>

In FY 2026, compensation expenditures increase 7.4% over the FY 2025 approved budget due to the annualization of FY 2025 and planned FY 2026 salary adjustments, offset by budgeted attrition and salary lapse. The budget includes funding for two new recruitment classes of 50 (October 2025 and March 2026) for a total of 100 new officers. Funding is also provided for two experienced police officer (EPO) classes of five for a total of ten. Overtime is budgeted at \$27.0 million, an increase of \$500,000 over FY 2025, and \$7.0 million for holiday premium costs to support operational needs. Compensation includes funding for 1,790 out of 2,065 full time, 152 part time and eight limited term positions. Fringe benefit expenditures increase 6.8% over the FY 2025 budget to align with projected costs and a reduction in the fringe benefit rate from 62.6% to 62.2%.

Operating expenditures increase 3.2% over the FY 2025 budget due to the increase in countywide costs for technology and scheduled vehicle maintenance. Funding is allocated for various operational needs including gas and oil, vehicle repair and maintenance, training, advertising and supplies. Additional funding is provided to support operating equipment maintenance and software technology for crime fighting efforts.

Recoveries remain at the FY 2025 budgeted level.

Note: In the FY 2025 estimates, approximately \$44,831,300 in compensation expenses were transferred to various County agencies to meet American Rescue Plan Act (ARPA) obligations.

**Expenditures by Division - General Fund**

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Approved	Change FY25-FY26	
	Amount (\$)	Percent (%)				
Office of the Chief	\$62,744,965	\$64,954,400	\$59,717,500	\$72,770,500	\$7,816,100	12.0%
Bureau of Patrol	175,638,528	185,402,500	161,528,400	191,905,000	6,502,500	3.5%
Bureau of Investigation	61,778,019	55,862,400	67,805,300	60,369,600	4,507,200	8.1%
Bureau of Homeland Security	56,291,364	48,649,000	48,706,700	50,000,600	1,351,600	2.8%
Bureau of Administration	25,695,403	23,516,500	28,446,000	26,803,000	3,286,500	14.0%
Bureau of Forensics	17,492,854	16,663,300	17,026,600	19,592,500	2,929,200	17.6%
<b>Total</b>	<b>\$399,641,133</b>	<b>\$395,048,100</b>	<b>\$383,230,500</b>	<b>\$421,441,200</b>	<b>\$26,393,100</b>	<b>6.7%</b>

## General Fund - Division Summary

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Approved	Change FY25-FY26	
					Amount (\$)	Percent (%)
<b>Office of the Chief</b>						
Compensation	\$18,405,778	\$17,845,600	\$13,735,200	\$19,411,300	\$1,565,700	8.8%
Fringe Benefits	10,474,845	9,327,700	11,122,600	12,914,600	3,586,900	38.5%
Operating	34,294,551	38,131,600	35,259,700	40,795,100	2,663,500	7.0%
Capital Outlay	—	—	—	—	—	—
<b>SubTotal</b>	<b>\$63,175,174</b>	<b>\$65,304,900</b>	<b>\$60,117,500</b>	<b>\$73,121,000</b>	<b>\$7,816,100</b>	<b>12.0%</b>
Recoveries	(430,209)	(350,500)	(400,000)	(350,500)	—	0.0%
<b>Total Office of the Chief</b>	<b>\$62,744,965</b>	<b>\$64,954,400</b>	<b>\$59,717,500</b>	<b>\$72,770,500</b>	<b>\$7,816,100</b>	<b>12.0%</b>
<b>Bureau of Patrol</b>						
Compensation	\$109,241,062	\$108,028,300	\$79,792,500	\$117,540,800	\$9,512,500	8.8%
Fringe Benefits	66,071,153	76,739,400	81,441,600	74,195,100	(2,544,300)	-3.3%
Operating	267,605	634,800	294,300	169,100	(465,700)	-73.4%
Capital Outlay	58,708	—	—	—	—	—
<b>SubTotal</b>	<b>\$175,638,528</b>	<b>\$185,402,500</b>	<b>\$161,528,400</b>	<b>\$191,905,000</b>	<b>\$6,502,500</b>	<b>3.5%</b>
Recoveries	—	—	—	—	—	—
<b>Total Bureau of Patrol</b>	<b>\$175,638,528</b>	<b>\$185,402,500</b>	<b>\$161,528,400</b>	<b>\$191,905,000</b>	<b>\$6,502,500</b>	<b>3.5%</b>
<b>Bureau of Investigation</b>						
Compensation	\$37,054,493	\$34,263,900	\$40,858,700	\$36,842,400	\$2,578,500	7.5%
Fringe Benefits	22,535,268	19,813,000	24,349,700	21,800,100	1,987,100	10.0%
Operating	2,188,258	1,785,500	2,596,900	1,727,100	(58,400)	-3.3%
Capital Outlay	—	—	—	—	—	—
<b>SubTotal</b>	<b>\$61,778,019</b>	<b>\$55,862,400</b>	<b>\$67,805,300</b>	<b>\$60,369,600</b>	<b>\$4,507,200</b>	<b>8.1%</b>
Recoveries	—	—	—	—	—	—
<b>Total Bureau of Investigation</b>	<b>\$61,778,019</b>	<b>\$55,862,400</b>	<b>\$67,805,300</b>	<b>\$60,369,600</b>	<b>\$4,507,200</b>	<b>8.1%</b>
<b>Bureau of Homeland Security</b>						
Compensation	\$35,840,468	\$29,571,200	\$28,120,600	\$29,449,800	\$(121,400)	-0.4%
Fringe Benefits	17,580,790	16,116,300	17,783,800	17,714,300	1,598,000	9.9%
Operating	2,870,106	2,961,500	2,802,300	2,836,500	(125,000)	-4.2%
Capital Outlay	—	—	—	—	—	—
<b>SubTotal</b>	<b>\$56,291,364</b>	<b>\$48,649,000</b>	<b>\$48,706,700</b>	<b>\$50,000,600</b>	<b>\$1,351,600</b>	<b>2.8%</b>
Recoveries	—	—	—	—	—	—
<b>Total Bureau of Homeland Security</b>	<b>\$56,291,364</b>	<b>\$48,649,000</b>	<b>\$48,706,700</b>	<b>\$50,000,600</b>	<b>\$1,351,600</b>	<b>2.8%</b>

General Fund - Division Summary (*continued*)

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Approved	Change FY25-FY26	
					Amount (\$)	Percent (%)
<b>Bureau of Administration</b>						
Compensation	\$15,409,080	\$14,594,700	\$17,210,700	\$16,152,500	\$1,557,800	10.7%
Fringe Benefits	7,864,783	7,196,600	8,768,100	9,474,500	2,277,900	31.7%
Operating	2,421,540	1,725,200	2,467,200	1,176,000	(549,200)	-31.8%
Capital Outlay	—	—	—	—	—	—
<b>SubTotal</b>	<b>\$25,695,403</b>	<b>\$23,516,500</b>	<b>\$28,446,000</b>	<b>\$26,803,000</b>	<b>\$3,286,500</b>	<b>14.0%</b>
Recoveries	—	—	—	—	—	—
<b>Total Bureau of Administration</b>	<b>\$25,695,403</b>	<b>\$23,516,500</b>	<b>\$28,446,000</b>	<b>\$26,803,000</b>	<b>\$3,286,500</b>	<b>14.0%</b>
<b>Bureau of Forensics</b>						
Compensation	\$10,887,165	\$10,357,000	\$10,503,300	\$11,066,800	\$709,800	6.9%
Fringe Benefits	5,346,310	5,159,100	5,081,800	7,352,600	2,193,500	42.5%
Operating	1,259,379	1,147,200	1,441,500	1,173,100	25,900	2.3%
Capital Outlay	—	—	—	—	—	—
<b>SubTotal</b>	<b>\$17,492,854</b>	<b>\$16,663,300</b>	<b>\$17,026,600</b>	<b>\$19,592,500</b>	<b>\$2,929,200</b>	<b>17.6%</b>
Recoveries	—	—	—	—	—	—
<b>Total Bureau of Forensics</b>	<b>\$17,492,854</b>	<b>\$16,663,300</b>	<b>\$17,026,600</b>	<b>\$19,592,500</b>	<b>\$2,929,200</b>	<b>17.6%</b>
<b>Total</b>	<b>\$399,641,133</b>	<b>\$395,048,100</b>	<b>\$383,230,500</b>	<b>\$421,441,200</b>	<b>\$26,393,100</b>	<b>6.7%</b>

## DIVISION OVERVIEW

### Office of the Chief

The Chief of Police is the Chief Executive Officer of the Prince George's County Police Department. As such, the Office of the Chief is responsible for providing professional police services to the citizens and residents of the County through the formulation of concepts, plans and policies, the provision of managerial leadership and the overall coordination of departmental operations. Some organizational components of the agency report directly to the Chief of Police. These include the Assistant Chief and Deputy Chiefs of Police, Automotive Services, Executive Protection Unit, Customer Services Unit, Media Relations, Internal Affairs, Fiscal Management Division and the Office of Community First.

The Deputy Chiefs oversee each of the Bureaus under the direction of the Assistant Chief; Automotive Service manages fleet operations to include assignment and distribution; Media Relations fosters transparent and effective communication between the department and the community by providing timely and accurate information; the Fiscal Management Division ensures efficient and effective allocation of financial resources within the department by optimizing resource utilization and safeguarding public funds; and the Internal Affairs Division builds community trust by investigating complaints and holding the department accountable. The Office of Community First collaborates with community members and other agencies to address crime and quality of life issues. Key activities include organizing local events, crime prevention programs and youth outreach through the Police Athletic League and Police Explorers, which provide education and recreational opportunities. Additionally, the Office

conducts community outreach with annual drives and events, such as food and school supply drives, the Cora Rice Christmas Party and faith-based initiatives like Faith and Blue, to foster positive relationships and enhance public safety.

### Fiscal Summary

In FY 2026, the division expenditures increase \$7,816,100 or 12.0% over the FY 2025 budget. Thirteen full time positions were reallocated to the Office of the Chief from other divisions within the agency. The primary budget changes include:

- An increase in personnel costs due the annualization of FY 2025 and planned FY 2026 salary adjustments.
- An increase in fringe benefit costs to align with projected personnel costs.
- An increase in operating costs for technology services and training. Funding is provided for police camera equipment, public safety technology services, police uniforms and equipment.

	FY 2025 Budget	FY 2026 Approved	Change FY25-FY26	
			Amount (\$)	Percent (%)
<b>Total Budget</b>	<b>\$64,954,400</b>	<b>\$72,770,500</b>	<b>\$7,816,100</b>	<b>12.0%</b>
<b>STAFFING</b>				
Full Time - Civilian	64	67	3	4.7%
Full Time - Sworn	85	95	10	0.0%
<b>Subtotal - FT</b>	<b>149</b>	<b>162</b>	<b>13</b>	<b>8.7%</b>
Part Time	5	5	0	0.0%
Limited Term	0	0	0	0.0%

## Bureau of Patrol

The Bureau of Patrol of the Prince George's County Police Department is the frontline of public safety, embodying the department's unwavering commitment to protecting and serving the community. As the largest division within the department, the Bureau of Patrol encompasses a wide array of duties aimed at ensuring the safety and security of residents across the county.

Serving as the first line of response, patrol officers respond to emergencies, accidents, crimes in progress and other incidents requiring immediate attention. In addition to responding to calls, patrol officers actively engage with community members to build trust, gather intelligence and foster positive relationships. Through regular patrols of neighborhoods and business districts, officers deter criminal activity and ensure the safety of residents. Community engagement initiatives aim to enhance overall public safety by empowering residents and promoting collaborative problem-solving. Mitigating traffic hazards is another key focus of the Bureau of Patrol. Officers enforce traffic laws, investigate accidents and implement strategies to address traffic congestion and safety concerns. Through targeted enforcement operations and educational campaigns, patrol officers work to make roadways safer for motorists, pedestrians and cyclists alike.

## Fiscal Summary

In FY 2026, the division expenditures increase \$6,502,500 or 3.5% over the FY 2025 budget. Eleven full

time positions were reallocated to the Bureau of Patrol from other divisions within the agency. Eight sworn positions were converted to civilian positions and placed in the Bureau of Forensics. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2025 and planned FY 2026 salary adjustments. Funding is provided for two new recruitment classes of 50 for a total of 100 new officers. Funding is also provided for two experienced police officer (EPO) classes of five for a total of ten.
- A decrease in fringe benefit costs to align with projected personnel costs.
- A decrease in operating costs due to the reduction of contractual services. Funding is provided for road safe traffic systems and emergency medical services equipment.

	FY 2025 Budget	FY 2026 Approved	Change FY25-FY26	
			Amount (\$)	Percent (%)
<b>Total Budget</b>	<b>\$185,402,500</b>	<b>\$191,905,000</b>	<b>\$6,502,500</b>	<b>3.5%</b>
<b>STAFFING</b>				
Full Time - Civilian	64	56	(8)	-12.5%
Full Time - Sworn	1,049	1,068	19	1.8%
<b>Subtotal - FT</b>	<b>1,113</b>	<b>1,124</b>	<b>11</b>	<b>1.0%</b>
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

## Bureau of Investigation

The Bureau of Investigation has the primary responsibility of investigating serious criminal violations of law and detecting perpetrators of crime. The bureau is divided into four major investigative areas: the Major Crimes Division, the Strategic Investigations Division, the Special Crimes Division and the Narcotic Enforcement Division. The Major Crimes, Special Crimes, Strategic Investigations and Narcotic Enforcement Divisions are responsible for 24-hour, 7-day a week operational and response functions regarding criminal investigations throughout the County.

The Major Crimes Division is divided into the Homicide Section, Gun Crimes Unit, Gun Intelligence Section, Electronic Investigation Squad and the Fugitive Squad. They are tasked with major crime investigations including all homicides, 'cold' cases, police involved shootings, non-fatal shootings, fugitive apprehensions and gun offenses.

The Special Crimes Division is comprised of the Domestic Violence Unit, Child and Vulnerable Adult Unit, Sexual Assault Unit, Missing Persons Unit and Sexual Offender Registration Unit. This division is tasked with investigating all sex crimes, child/elder abuse, domestic violence, internet crimes against children, missing persons cases and sex offender registration. They also partner with the Family Justice Center to ensure services are provided to those in need.

The Narcotic Enforcement Division is comprised of the Major Narcotic Section, the Vice Intelligence & Technical Sections and the Gang Unit. The Major Narcotic Section includes the Interdiction, Conspiracy and Diversion Units. This division investigates all drug activity and organized

drug crime. The Strategic Investigations Division addresses critical and complex criminal investigations. It incorporates multiple units: the Washington Area Vehicle Enforcement (WAVE) Team, Carjacking Interdiction Unit, Robbery Unit, Financial Crimes Section, Tow Coordination and Pawn Units.

## Fiscal Summary

In FY 2026, the division expenditures increase \$4,507,200 or 8.1% over the FY 2025 budget. Two full time positions were reallocated to the Bureau of Investigations from other divisions within the agency. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2025 and planned FY 2026 salary adjustments.
- An increase in fringe benefit costs to align with projected personnel costs.
- A decrease in operating costs due to a reduction in equipment. Funding is provided for towing and administrative contracts.

	FY 2025 Budget	FY 2026 Approved	Change FY25-FY26	
			Amount (\$)	Percent (%)
<b>Total Budget</b>	<b>\$55,862,400</b>	<b>\$60,369,600</b>	<b>\$4,507,200</b>	<b>8.1%</b>
<b>STAFFING</b>				
Full Time - Civilian	30	30	0	0.0%
Full Time - Sworn	273	275	2	0.7%
<b>Subtotal - FT</b>	<b>303</b>	<b>305</b>	<b>2</b>	<b>0.7%</b>
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

## Bureau of Homeland Security

The Bureau of Homeland Security consists of the following divisions: Homeland Security Division, Special Operations Division, Information Technology Division and Joint Analysis Intelligence Center (JAIC).

The Homeland Security Division includes the Homeland Security Intelligence Unit and the Joint Agency Group (JAG), Special Entertainment Permits Unit (SEP), the Arson Task Force, the Maryland Coordination and Analysis Center and Interpol. The Homeland Security Intelligence units coordinate the collection, analysis and investigations of external and internal information regarding the criminal terrorist activity that threatens the security of Prince George's County through partnerships with the Federal Bureau of Investigation's Joint Terrorism Task Forces (Baltimore and Washington, DC), the Maryland Coordination and Analysis Center (MCAC), the Council of Governments Intelligence Group, ad hoc regional intelligence groups, organic investigations and social media monitoring. JAG is responsible for identifying illegal parties, violations of business licenses by nightclubs and promoters in support of other investigative units. SEP ensures every business in the County that has a Special Entertainment/Dance Hall permit has an adequate security plan on file. In addition, the unit monitors and maintains a database for all approval, tracking, oversight and maintenance of all security plans for those businesses within Prince George's County that apply or currently possess Special Entertainment / Dance Hall Permits (DHP).

The Special Operations Division consists of the Tactical Section, Traffic Section, Canine Section, Aviation Section, National Harbor Section, the Special Services Section, Marine Unit, Crossing Guard Unit and Automated Enforcement Unit. This division is responsible for handling high-risk incidents, conducting specialized traffic enforcement, reconstructing fatal motor vehicle crashes, searching for persons and property with canine assistance and providing aerial support to police operations.

The Information Technology Division (ITD) is responsible for overseeing all technology projects within PGPD including evaluating new systems and making purchase recommendations. The JAIC prepares the daily crime report and various reports for entities inside and outside of the Department. The JAIC also serves the Department by providing statistical, and other crime data and crime maps upon request. Also, within the JAIC, the Records Management Section (RMS) and the Data Review/ Uniform Crime Reporting (UCR)/National Incident-Based Reporting System (NIBRS) Unit is overseen. The Telephone Reporting Unit handles calls for service that do not require the presence of a police officer on the scene.

## Fiscal Summary

In FY 2026, the division expenditures increase \$1,351,600 or 2.8% over the FY 2025 budget. Three full time positions were reallocated to the Bureau of Homeland Security. The primary budget changes include:

- A decrease in personnel costs due the annualization of FY 2025 and planned FY 2026 salary adjustments offset with attrition.
- An increase in fringe benefit costs to align with projected personnel costs.
- A decrease in operating costs due to a reduction in office supplies and equipment maintenance. Funding is provided for online legal research and public safety software support.

	FY 2025 Budget	FY 2026 Approved	Change FY25-FY26	
			Amount (\$)	Percent (%)
<b>Total Budget</b>	<b>\$48,649,000</b>	<b>\$50,000,600</b>	<b>\$1,351,600</b>	<b>2.8%</b>
<b>STAFFING</b>				
Full Time - Civilian	17	17	0	0.0%
Full Time - Sworn	184	187	3	1.6%
<b>Subtotal - FT</b>	<b>201</b>	<b>204</b>	<b>3</b>	<b>1.5%</b>
Part Time	146	146	0	100.0%
Limited Term	0	0	0	0.0%

## Bureau of Administration

The Bureau of Administration is comprised of seven divisions: Training and Education Division, Police Personnel Division, Risk Management Division, Recruiting and Background Division, Psychological Services Division, Records Management Division and 21st Century Policing Division.

The Training and Education Division provides training for new recruit officers, sworn officers and civilian employees.

The Police Personnel Division is responsible for the management of employee matters from hiring to separation from the Police Department.

The Risk Management Section is located within the Police Personnel Division and is responsible for all risk management functions including the management and follow-up of all employee reported injury/illnesses, on and off duty.

The Recruiting and Background Division is responsible for recruiting, testing, selection and background investigations of police candidates.

The Psychological Services Division supports members of the agency by providing counseling and other services.

The Records Management Division receives, stores, releases and disposes of departmental records in accordance with the records retention schedule.

The 21st Century Policing Division is responsible for researching, drafting, editing and publishing Department General and Special Orders, as well as the review of individual Standard Operating Procedures (SOP) Manuals. The 21st Century Policing Division is also

responsible for ensuring that the department obtains and maintains accreditation through the Commission on Accreditation for Law Enforcement Agencies (CALEA).

## Fiscal Summary

In FY 2026, the division expenditures increase \$3,286,500 or 14.0% over the FY 2025 budget. Forty full time positions were reallocated to other divisions within the agency from the Bureau of Administration. The primary budget changes include:

- An increase in personnel costs due the annualization of FY 2025 and planned FY 2026 salary adjustments, offset with the reallocation of positions to other divisions.
- An increase in fringe benefit costs to align with projected personnel costs.
- A decrease in operating costs for office supplies. Funding is provided for advertising to help support recruitment efforts.

	FY 2025 Budget	FY 2026 Approved	Change FY25-FY26	
Total Budget	\$23,516,500	\$26,803,000	Amount (\$)	Percent (%)
<b>STAFFING</b>				
Full Time - Civilian	90	90	0	0.0%
Full Time - Sworn	110	70	(40)	-36.4%
<b>Subtotal - FT</b>	<b>200</b>	<b>160</b>	<b>(40)</b>	<b>-20.0%</b>
Part Time	1	1	0	0.0%
Limited Term	0	0	0	0.0%

## Bureau of Forensics

The Bureau of Forensics consists of the Forensic Science Division, Crime Scene Investigation Division and Evidence and Property Division.

The Forensic Science Division comprises four accredited laboratories: the DNA Laboratory, Firearms Examination Unit, Latent Print Unit and Drug Analysis Unit. These laboratories provide forensic analysis of evidence for law enforcement agencies within Prince George's County.

The Crime Scene Investigation Division comprises the Evidence Unit and the Computer/Video Analysis Unit. These units process crime scenes, provide specialized evidence collection and obtain and analyze digital evidence.

The Evidence and Property Division safeguards, tracks and properly disposes of all evidence and property collected by the Department.

## Fiscal Summary

In FY 2026, the division expenditures increase \$2,929,200 or 17.6% over the FY 2025 budget. Eleven full time positions were reallocated to the Bureau of Forensics from other divisions within the agency. Eight

sworn positions from the Bureau of Patrol were converted to civilian positions and placed in this division. This includes six Supply Property Clerks and two Crime Scene Investigators. The primary budget changes include:

- An increase in personnel costs due the annualization of FY 2025 and planned FY 2026 salary adjustments.
- An increase in fringe benefit costs to align with projected personnel costs.
- An increase in operating costs for additional mileage expenses.

	FY 2025 Budget	FY 2026 Approved	Change FY25-FY26	
			Amount (\$)	Percent (%)
<b>Total Budget</b>	<b>\$16,663,300</b>	<b>\$19,592,500</b>	<b>\$2,929,200</b>	<b>17.6%</b>
<b>STAFFING</b>				
Full Time - Civilian	64	77	13	20.3%
Full Time - Sworn	35	33	(2)	-5.7%
<b>Subtotal - FT</b>	<b>99</b>	<b>110</b>	<b>11</b>	<b>11.1%</b>
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

## OTHER FUNDS

### Drug Enforcement Special Revenue Fund

The Drug Enforcement and Education Special Revenue Fund was created to finance drug enforcement and drug-related education activities in the County. Funding is provided through the forfeiture and sale of property seized as a result of the enforcement of drug laws. Federal forfeiture funds are based on the level of participation in joint investigations.

#### Fiscal Summary

In FY 2026, the Drug Enforcement and Education revenues total \$3,658,100, an increase of \$158,100 or 4.5% over the FY 2025 budget. This increase is due to the growth in the use of fund balance.

The Drug Enforcement and Education expenditures increase \$158,100 or 4.5% over the FY 2025 budget. Funding is provided for Federal asset forfeiture funds while the remaining County share is split between the departments of Health, Police, Corrections and the Office of the State's Attorney.

Funding includes costs for operating and capital outlay expenditures. Operating costs consist of equipment and vehicle purchases to replace outdated equipment within the agency.

#### Expenditures by Category

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Approved	Change FY25-FY26	
					Amount (\$)	Percent (%)
Compensation	\$44,399	\$250,500	\$—	\$—	\$(250,500)	-100.0%
Fringe Benefits	3,396	—	—	—	—	—
Operating	921,283	2,899,500	3,265,800	2,908,200	8,700	0.3%
Capital Outlay	—	350,000	249,400	749,900	399,900	114.3%
<b>Total</b>	<b>\$969,078</b>	<b>\$3,500,000</b>	<b>\$3,515,200</b>	<b>\$3,658,100</b>	<b>\$158,100</b>	<b>4.5%</b>
Recoveries	—	—	—	—	—	—
<b>Total</b>	<b>\$969,078</b>	<b>\$3,500,000</b>	<b>\$3,515,200</b>	<b>\$3,658,100</b>	<b>\$158,100</b>	<b>4.5%</b>

## Fund Summary

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimated	FY 2026 Approved	FY 2025-2026	
					Change \$	Change %
<b>BEGINNING FUND BALANCE</b>	<b>\$8,349,956</b>	<b>\$7,939,956</b>	<b>\$8,455,215</b>	<b>\$5,950,815</b>	<b>\$(1,989,141)</b>	<b>-25.1%</b>
<b>REVENUES</b>						
Fines and Forfeitures	\$885,972	\$490,000	\$490,000	\$1,075,000	\$585,000	119.4%
Interest and Dividends	184,167	50,000	50,000	50,000	—	0.0%
Sale of Property	4,198	400	470,800	400	—	0.0%
Appropriated Fund Balance	—	2,959,600	2,504,400	2,532,700	(426,900)	-14.4%
Transfers	—	—	—	—	—	0.0%
<b>Total Revenues</b>	<b>\$1,074,337</b>	<b>\$3,500,000</b>	<b>\$3,515,200</b>	<b>\$3,658,100</b>	<b>\$158,100</b>	<b>4.5%</b>
<b>EXPENDITURES</b>						
Compensation	\$44,399	\$250,500	\$—	\$—	\$(250,500)	-100.0%
Fringe	3,396	—	—	—	—	0.0%
Operating Expenses	921,283	2,899,500	3,265,800	2,908,200	8,700	0.3%
Capital Outlay	—	350,000	249,400	749,900	399,900	114.3%
<b>Total Expenditures</b>	<b>\$969,078</b>	<b>\$3,500,000</b>	<b>\$3,515,200</b>	<b>\$3,658,100</b>	<b>\$158,100</b>	<b>4.5%</b>
EXCESS OF REVENUES OVER EXPENDITURES	105,259	—	—	—	—	0.0%
OTHER ADJUSTMENTS	—	(2,959,600)	(2,504,400)	(2,532,700)	426,900	-14.4%
<b>ENDING FUND BALANCE</b>	<b>\$8,455,215</b>	<b>\$4,980,356</b>	<b>\$5,950,815</b>	<b>\$3,418,115</b>	<b>\$(1,562,241)</b>	<b>-31.4%</b>

## GRANT FUNDS SUMMARY

### Expenditures by Category - Grant Funds

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Approved	Amount (\$)	Change FY25-FY26	Percent (%)
Compensation	\$4,388,748	\$4,903,000	\$5,200,600	\$5,367,600	\$464,600		9.5%
Fringe Benefits	—	—	—	—	—		
Operating	1,467,798	6,028,900	4,237,500	5,535,800	(493,100)		-8.2%
Capital Outlay	960,433	375,000	1,280,700	1,993,800	1,618,800		431.7%
<b>SubTotal</b>	<b>\$6,816,979</b>	<b>\$11,306,900</b>	<b>\$10,718,800</b>	<b>\$12,897,200</b>	<b>\$1,590,300</b>		<b>14.1%</b>
Recoveries	—	—	—	—	—		
<b>Total</b>	<b>\$6,816,979</b>	<b>\$11,306,900</b>	<b>\$10,718,800</b>	<b>\$12,897,200</b>	<b>\$1,590,300</b>		<b>14.1%</b>

The FY 2026 approved grant budget is \$12,897,200, an increase of \$1,590,300, or 14.1% over the FY 2025 approved budget. This increase is driven by the addition of the Victims of Crime Assistance (VOCA) grant, DNA Capacity Enhancement and Backlog Reduction grant, Maryland District Entertainment National Harbor grant and Missing & Unidentified Human Remains grant.

### Staff Summary by Division - Grant Funds

Staff Summary by Division & Grant Program	FY 2025			FY 2026		
	FT	PT	LTGF	FT	PT	LTGF
<b>Bureau of Homeland Security</b>						
Maryland Criminal Intelligence Network (MCIN)	—	—	—	—	—	1
Prince George's County Violent Crime (PGVC)	—	—	4	—	—	4
Vehicle Theft Prevention	—	—	3	—	—	3
<b>Total Bureau of Homeland Security</b>	<b>—</b>	<b>—</b>	<b>7</b>	<b>—</b>	<b>—</b>	<b>8</b>
<b>Total</b>	<b>—</b>	<b>—</b>	<b>7</b>	<b>—</b>	<b>—</b>	<b>8</b>

In FY 2026, funding is provided for eight limited term grant funded (LTGF) positions. This is an increase of one position over the FY 2025 approved budget.

## Grant Funds by Division

Grant Name	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Approved	Change FY25-FY26	
					Amount (\$)	Percent (%)
<b>Bureau of Patrol</b>						
Commercial Motor Vehicles	\$30,001	\$20,000	\$40,000	\$40,000	\$20,000	100.0%
Community Grant Program Fund (CGPF)	70,342	50,000	35,000	35,000	(15,000)	-30.0%
Maryland Highway Safety Office (Pedestrian Safety)	13,848	20,000	20,000	20,000	—	0.0%
Police Athletic League Partnership & Program Expansion (PAPPE)	9,049	—	—	1,117,000	1,117,000	
Port Security Program	—	650,000	493,500	493,500	(156,500)	-24.1%
Port Security Program - Underwater Drone	—	125,000	125,000	105,000	(20,000)	-16.0%
Tactical Vehicle Enhancement	404,056	—	—	—	—	
Traffic Safety Program	143,927	150,000	150,000	150,000	—	0.0%
Urban Areas Security Initiative (UASI) Tactical Equipment	99,055	856,000	694,000	694,000	(162,000)	-18.9%
UASI - Special Events Response	—	50,000	—	210,000	160,000	320.0%
Unmanned Aerial Systems	—	60,000	60,000	95,000	35,000	58.3%
Vehicle Theft Prevention Council (VTPC)	499,204	548,000	524,600	524,600	(23,400)	-4.3%
Vehicle Theft Prevention Council (VTPC) - Carjacking	423,230	450,000	250,500	250,500	(199,500)	-44.3%
<b>Total Bureau of Patrol</b>	<b>\$1,692,712</b>	<b>\$2,979,000</b>	<b>\$2,392,600</b>	<b>\$3,734,600</b>	<b>\$755,600</b>	<b>25.4%</b>
<b>Bureau of Investigation</b>						
Body Armor for Law Enforcement (BARM)	\$—	\$10,000	\$5,000	\$5,000	\$(5,000)	-50.0%
Coordinated Localized Intelligence Project Maryland Crime Intelligence Network (MCIN)	591,396	880,000	555,200	555,200	(324,800)	-36.9%
Crime Gun Intelligence Center	—	500,000	350,000	700,000	200,000	40.0%
Internet Crimes Against Children (ICAC)	125,869	175,000	75,000	75,000	(100,000)	-57.1%
Maryland District Entertainment National Harbor (EDSG)	—	—	25,300	50,000	50,000	
Missing & Unidentified Human Remains (MUHR)	—	—	500,000	500,000	500,000	
Police Retention and Recruitment (PRAR)	100,000	100,000	188,000	95,000	(5,000)	-5.0%
Police Accountability, Community & Transparency (PACT)	—	300,000	150,000	150,000	(150,000)	-50.0%
School Resource Officer	994,396	1,480,000	1,459,600	1,459,600	(20,400)	-1.4%
Sexual Assault Kits	200,090	210,000	209,000	209,000	(1,000)	-0.5%

Grant Funds by Division (*continued*)

Grant Name	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Approved	Change FY25-FY26 Amount (\$)	Change FY25-FY26 Percent (%)
Sex Offenders Compliance and Enforcement Initiative (SOCEM) - Monitoring/Technology Enhancements	101,564	105,000	100,200	100,200	(4,800)	-4.6%
Victims of Crime Assistance (VOCA)	—	—	—	870,000	870,000	
Warrant Apprehension & Absconding Grant (WAAG)	148,885	150,000	60,000	60,000	(90,000)	-60.0%
Violent Crime Grant	2,270,656	2,292,500	2,292,500	2,292,500	—	0.0%
<b>Total Bureau of Investigation</b>	<b>\$4,532,856</b>	<b>\$6,202,500</b>	<b>\$5,969,800</b>	<b>\$7,121,500</b>	<b>\$919,000</b>	<b>14.8%</b>
<b>Bureau of Homeland Security</b>						
Byrne Memorial Justice Assistance	\$53,826	\$100,000	\$100,000	\$100,000	\$—	0.0%
Byrne Memorial Justice Assistance - Cold Cases	—	500,000	250,000	150,000	(350,000)	-70.0%
Coverdell Forensic Science Improvement Grant Program	18,814	50,000	50,000	50,000	—	0.0%
DNA Capacity Enhancement and Backlog Reduction	—	—	820,400	820,300	820,300	
National Institute of Justice (NIJ) Forensic Casework DNA Backlog Reduction Infrastructure/Analysis Capacity	285,367	795,400	820,400	243,700	(551,700)	-69.4%
Violent Gang and Gun Violence/Project Safe Neighborhood	233,404	300,000	280,600	280,600	(19,400)	-6.5%
Virtual Reality Training Equipment	—	350,000	—	200,000	(150,000)	-42.9%
<b>Total Bureau of Homeland Security</b>	<b>\$591,411</b>	<b>\$2,095,400</b>	<b>\$2,321,400</b>	<b>\$1,844,600</b>	<b>\$(250,800)</b>	<b>-12.0%</b>
<b>Subtotal</b>	<b>\$6,816,979</b>	<b>\$11,276,900</b>	<b>\$10,683,800</b>	<b>\$12,700,700</b>	<b>\$1,423,800</b>	<b>12.6%</b>
Total Transfer from General Fund - (County Contribution/Cash Match)		30,000	35,000	196,500	166,500	555.0%
<b>Total</b>	<b>\$6,816,979</b>	<b>\$11,306,900</b>	<b>\$10,718,800</b>	<b>\$12,897,200</b>	<b>\$1,590,300</b>	<b>14.1%</b>

## Grant Descriptions

### **COMMERCIAL MOTOR VEHICLES -- \$40,000**

The Maryland Department of Transportation provides funds to conduct motor vehicle enforcement and inspections.

### **COMMUNITY GRANT PROGRAM FUND (CGPF) -- \$35,000**

Funding provides for a variety of programs, events and services to the youth of the County through the Department's Law Enforcement Explorers Program.

### **MARYLAND HIGHWAY SAFETY OFFICE (PEDESTRIAN SAFETY) -- \$20,000**

The Maryland State Highway Administration provides funding for pedestrian and vehicle safety.

### **POLICE ATHLETIC LEAGUE PARTNERSHIP AND PROGRAM EXPANSION (PAPPE) -- \$1,117,000**

The United States Department of Homeland Security provides funding to facilitate a partnership between the Boys and Girls Club of Greater Washington, Police Athletic League and the Department. The shared mission is to help kids of all backgrounds build confidence, develop character and acquire the skills needed to become productive civic-minded responsible adults.

### **PORT SECURITY PROGRAM -- \$493,500**

The United States Department of Homeland Security provides funding for the Department's marine unit by investing in equipment and training for the ability to safely deploy assets protection in a crowded maritime environment during active threats.

### **PORT SECURITY PROGRAM – UNDERWATER DRONE -- \$105,000**

The United States Department of Homeland Security provides funding for the Department's marine unit and underwater investigations.

### **TRAFFIC SAFETY PROGRAM -- \$150,000**

The National Highway Traffic Safety Administration awards funding through the Maryland Office of Highway Safety to support reduced motor vehicle collisions, injuries and deaths in Prince George's County through education and enforcement.

### **URBAN AREAS SECURITY INITIATIVE (UASI) TACTICAL EQUIPMENT -- \$694,000**

The District of Columbia Homeland Security and Emergency Management Agency provides funding to assist areas that are high risk for terrorism activity with building a capacity to prevent, protect against, mitigate, respond to and recover from acts of terrorism.

### **URBAN AREAS SECURITY INITIATIVE (UASI) – SPECIAL EVENTS RESPONSE -- \$210,000**

The District of Columbia Homeland Security and Emergency Management Agency provides funding to assist areas that are high risk for terrorism activity by providing mobile or portable equipment, training and exercises which would help mitigate risk during terrorist threats.

### **UNMANNED AERIAL SYSTEMS -- \$95,000**

The United States Department of Homeland Security provides funding to assist areas that are high risk for terrorism activity.

### **VEHICLE THEFT PREVENTION COUNCIL (VTPC) -- \$524,600**

The Vehicle Theft Prevention Council under the Maryland Department of State Police provides funds to the Auto Crimes Team for the Vehicle Theft Prevention Initiative to deter shopping season crime. This program will help decrease crime during the holiday season by providing additional police presence at shopping centers throughout the County.

### **VEHICLE THEFT PREVENTION COUNCIL (VTPC) – CARJACKING -- \$250,500**

The Vehicle Theft Prevention Council under the Maryland Department of State Police provides funding to help address existing gaps in law enforcement services and assist the Department's Car Interdiction Unit in more effectively investigating carjacking by focusing on identifying, disrupting and dismantling individuals and criminal networks which profit from the commission of such activities.

### **BODY ARMOR FOR LAW ENFORCEMENT (BARM) -- \$5,000**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding towards the replacement of some officers' ballistic vests which are worn-out from covert operations.

**COORDINATED LOCALIZED INTELLIGENCE PROJECT -- \$555,200**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to form a robust crime intelligence system that meets the criteria set by the Maryland Criminal Intelligence Network (MCIN).

**CRIME GUN INTELLIGENCE CENTER -- \$700,000**

The Department of Justice provides funding to support the centralization of the tracking/analysis/strategies on the mitigation of all gun-related violence more efficiently.

**INTERNET CRIMES AGAINST CHILDREN (ICAC) -- \$75,000**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to support the Department's Child and Vulnerable Adult Unit in developing and implementing strategies intended to investigate and prosecute online sexual child exploitation crimes in the County.

**MARYLAND DISTRICT ENTERTAINMENT GRANT – NATIONAL HARBOR (EDSG) -- \$50,000**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to support the efforts for law enforcement at the National Harbor.

**MISSING & UNIDENTIFIED HUMAN REMAINS (MUHR) -- \$500,000**

The Department of Justice provides funding to support the efforts in investigating missing person and unidentified human remains to help reduce the backlog of these cases.

**POLICE RETENTION AND RECRUITMENT (PRAR) -- \$95,000**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to assist in recruiting sworn officers.

**POLICE ACCOUNTABILITY, COMMUNITY & TRANSPARENCY (PACT) -- \$150,000**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to assist law enforcement with the development of effective accountability procedures to achieve their goals of lawfulness and legitimacy while enhancing community relations and transparency.

**SCHOOL RESOURCE OFFICER -- \$1,459,600**

The Maryland Center for School Safety provides funding for safety in Prince George's County schools by

supporting school resource officers who provide law enforcement.

**SEXUAL ASSAULT KITS (SAKT) -- \$209,000**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding for the reduction of sexual assaults in the County.

**SEX OFFENDERS COMPLIANCE AND ENFORCEMENT INITIATIVE (SOCM) -- \$100,200**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to support the Department's compliance with State and federal regulations regarding the mandatory registration of convicted sex offenders that reside in the jurisdiction on the Maryland Sex Offender Registry.

**VICTIMS OF CRIME ASSISTANCE (VOCA) -- \$870,000**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to victims of crimes, the families of homicide victims, secondary victims and/or witnesses to victims.

**WARRANT APPREHENSION AND ABSCONDING GRANT (WAAG) -- \$60,000**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to assist in the critical mission of safely apprehending local criminals.

**VIOLENT CRIME CONTROL AND PREVENTION -- \$2,292,500**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funds to effectively address violent crime by creating specialized teams that focus on mission driven enforcement strategies to address violent crime, citizen robberies and gangs.

**BYRNE MEMORIAL JUSTICE ASSISTANCE -- \$100,000**

The Department of Justice provides funds to reduce heroin and fentanyl-based overdoses, violent crime, human trafficking, the use of firearms and other violent crime activities.

**BYRNE MEMORIAL JUSTICE ASSISTANCE – COLD CASES -- \$150,000**

The Department of Justice provides funds to help law enforcement with investigating and solving old cases with the use of DNA.

**COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT --****\$50,000**

The National Institutes of Health provides funding to assist with DNA case analysis and study.

**DNA CAPACITY ENHANCEMENT AND BACKLOG REDUCTION --****\$820,300**

The National Institute of Justice provides funding to local governments with existing crime laboratories that conduct DNA analysis to handle, screen and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity.

**NATIONAL INSTITUTE OF JUSTICE FORENSIC CASEWORK DNA****BACKLOG REDUCTION -- \$243,700**

The National Institute of Justice provides funding to local governments with existing crime laboratories that

conduct DNA analysis to handle, screen and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity.

**VIOLENT GANG AND GUN VIOLENCE/PROJECT SAFE****NEIGHBORHOOD -- \$280,600**

The Governor's Office of Crime Prevention and Policy (GOCPP) provides funding to local law enforcement to support efforts to achieve safer communities.

**VIRTUAL REALITY TRAINING EQUIPMENT -- \$200,000**

The District of Columbia Homeland Security and Emergency Management Services provides funding to support classroom-based training and exercises.

## SERVICE DELIVERY PLAN AND PERFORMANCE

**Goal 1** — To provide uniform patrol services to the County's residents, visitors and businesses in order to mitigate crime.

**Objective 1.1** — Reduce the number of violent crime incidents per 1,000 population.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
5	7	7	7	7	↗

### Trend and Analysis

The Department continues to explore new methods to recruit officers, but low staffing continues to impact operations. The calculation for determining the number of patrol officers has been revised to exclude investigators and civilian staff to more accurately reflect the number of uniformed officers available to respond to calls. The department saw a nominal decrease in overall violent crime, including a notable reduction in carjackings when compared to 2023. In mid-2024, the department formed a new investigative unit to address gun-related crime in an effort to recreate the success of the Carjacking Interdiction Unit in reducing gun-related crimes.

The Department is continuing to explore efforts to make more efficient use of existing staffing, including new software implemented in January 2024 that allows residents to file non-emergency police reports online; this tool has proven effective in reducing the workload of patrol officers.

Note: The CY 2023 actual for "Violent crimes per 1,000 population" has been restated for accuracy.

### Performance Measures

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
<b>Resources (Input)</b>					
Patrol officers assigned to district stations	843	823	676	650	650
<b>Workload, Demand and Production (Output)</b>					
Reports of violent crime	6,109	6,984	6,779	7,000	7,000
Patrol officers per 1,000 population	1	1	1	1	1
<b>Efficiency</b>					
Violent crime calls per patrol officer	3	8	10	10	10
<b>Quality</b>					
Response time for priority calls (average)	9:25	9:26	10:56	10:50	10:50
<b>Impact (Outcome)</b>					
Violent crimes per 1,000 population	6	7	7	7	7

**Objective 1.2** — Reduce the number of property crime incidents per 1,000 population.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
22	30	27	26	26	↔

### Trend and Analysis

The number of officers assigned to patrol stations has been adjusted based on new methodology to exclude command staff, investigators and civilian staff and provide a more accurate number of patrol officers available to respond to calls for service. Overall property crime has decreased since 2023, especially stolen vehicles, reports of which rose dramatically nationwide in 2023 due to the vulnerability of Kia/Hyundai vehicles. Staffing shortages continue to impact the department's ability to devote resources to address property crime, as resources are often consumed by violent crime investigations. Increased recruitment efforts and tools to increase officer efficiency, such as online reporting, are showing positive results, but further efforts are required.

Note: CY 2022 and CY 2023 actuals for the measure "Documented property crimes" have been restated for accuracy.

### Performance Measures

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
<b>Resources (Input)</b>					
Patrol officers assigned to district stations	843	822	676	650	650
<b>Workload, Demand and Production (Output)</b>					
Documented property crimes	19,947	28,049	25,105	25,000	25,000
<b>Efficiency</b>					
Property crimes per patrol division officer	12	23	37	37	37
<b>Quality</b>					
Response time for non-priority calls (average)	13:15	13:40	13:58	14:00	14:00
<b>Impact (Outcome)</b>					
Documented property crimes per 1,000 population	21	30	27	26	26

**Goal 2** — To provide emergency police response services to the County's residents, visitors and businesses in order to improve response times and mitigate crime.

**Objective 2.1** — Improve average emergency response times.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
13:00	0:00	13:58	14:00	14:00	n/a

### Trend and Analysis

The number of officers assigned to patrol stations has been adjusted based on new methodology to exclude command staff, investigators and civilian staff and provide a more accurate number of patrol officers available to respond to calls for service. The number of body-worn cameras reflects cameras issued to all sworn staff who are in a public contact

role, not just patrol officers. Call response times are calculated by omitting officer-initiated activity, such as traffic stops and including only call for service records where the timestamps for "first dispatched" and "first arrived" are present.

Note: CY 2022 and CY 2023 actuals for the measure "Calls for service" have been restated for accuracy. CY 2022 and CY 2023 prior year actuals for measure "Response time for priority calls for service (average)" have been adjusted to correct for a mischaracterization of the data presented in years prior. Without access to disaggregated data to retroactively assess what this data should have been, the figures for these two years will be omitted.

## Performance Measures

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
<b>Resources (Input)</b>					
Patrol officers assigned to district stations	843	822	676	650	650
Patrol officers equipped with body worn cameras	824	824	1,227	1,220	1,220
<b>Workload, Demand and Production (Output)</b>					
Calls for service	749,677	728,799	641,786	650,000	650,000
<b>Efficiency</b>					
Calls for service per district station officer	889	887	949	950	950
<b>Impact (Outcome)</b>					
Response time for priority calls for service (average)	0	0	13:58	14:00	14:00

**Goal 3** — To provide investigative services to the County's residents, visitors and businesses in order to improve case closures and mitigate crime.

**Objective 3.1** — Increase the percent of homicide cases closed.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
60%	0%	60%	60%	60%	n/a

## Trend and Analysis

The agency projects a steadily higher percentage rate of cases closed, based on improvements in its investigative services. The initiatives include identifying and apprehending persons suspected of criminal acts, and forensic improvements in the processing of backlog kits.

Note: CY 2022 and CY 2023 prior year actuals for measure "Homicide cases closed" have been adjusted to correct for a mischaracterization of the data presented in years prior. Without access to disaggregated data to retroactively assess what these data should have been, the figures for these two years will be omitted.

## Performance Measures

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
<b>Resources (Input)</b>					
Homicide investigators	23	25	32	32	32
<b>Workload, Demand and Production (Output)</b>					
Homicide cases	108	125	121	110	110

**Performance Measures (continued)**

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
<b>Efficiency</b>					
Homicide cases per investigator	7	5	4	4	4
<b>Impact (Outcome)</b>					
Homicide cases closed	0%	0%	60%	60%	60%

**Objective 3.2** — Increase the percent of property crime cases closed.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
10%	7%	5%	5%	5%	⬇

**Trend and Analysis**

Though the agency has made significant improvements in its investigative services and technology, its success may be hampered by the low recruitment rate for more staff. Despite these challenges, the Department was able to achieve an overall decrease in the number of property crimes reported, but the property crime closure rate remains low. The method for measuring the number of property crime investigators has been revised to more accurately reflect the number of investigators who work these cases. Property crimes are common, and investigators carry heavy case loads.

Note: CY 2022 and CY 2023 actuals for the measures "Property crime cases" and "Property crime cases per investigator" have been restated for accuracy.

**Performance Measures**

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
<b>Resources (Input)</b>					
Property crime investigators	32	52	97	95	95
<b>Workload, Demand and Production (Output)</b>					
Property crime cases	10,293	22,874	25,105	25,000	25,000
<b>Efficiency</b>					
Property crime cases per investigator	322	437	259	250	250
<b>Impact (Outcome)</b>					
Property crime cases closed	13%	7%	5%	5%	5%

**Goal 4** — To provide traffic enforcement services to patrons, business owners and residents of Prince George's County in order to protect the quality of life.

**Objective 4.1** — Decrease the number of speed-related car incidents on County roadways through the enforcement of automated speed enforcement citations.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
9,000	9,000	9,671	9,500	9,500	↗

## Trend and Analysis

Automated Speed Enforcement experienced significant volatility in 2024 because of a transition in vendor. These transitions occur periodically as the vendor contracts expire, and the number of deployed cameras fluctuates as the outgoing vendor removes equipment and the oncoming vendor deploys new equipment. With the new vendor and recent updates to the legislation that governs automated speed enforcement, the department anticipates being able to increase the number of cameras throughout the County.

This objective will now use the overall number of accident reports filed by County officers as a measure of whether automated speed cameras are having an impact in the overall safety of the roadways within the County.

Note: The measure "Full time Police Department Automated Speed Enforcement (ASE) staff" is new for FY 2026. Data will be added once it becomes available.

## Performance Measures

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
<b>Resources (Input)</b>					
ASE cameras	74	74	62	70	70
Full time Police Department Automated Speed Enforcement (ASE) staff	0	0	0	0	0
<b>Workload, Demand and Production (Output)</b>					
Automated Speed Enforcement Citations Issued	244,167	195,412	56,545	100,000	100,000
<b>Efficiency</b>					
Automated Speed Citations per Camera	3,299	2,772	912	1,428	1,428
<b>Quality</b>					
Collection rate	78%	78%	62%	62%	62%
<b>Impact (Outcome)</b>					
Vehicle Accident Reports filed by County Police	9,500	9,000	9,671	9,500	9,500

**Objective 4.2** — Decrease the number of car incidents at County intersections through the enforcement of red-light traffic violation citations.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
9,200	8,000	9,671	9,500	9,500	↑

## Trend and Analysis

The automated red-light enforcement program continues to be effective in increasing traffic safety at intersections, but expanding the program has always been hampered by the difficulty of permitting and installing red-light devices, which must be integrated into the signaling infrastructure of the intersection in order to function. Looking forward, the department is exploring newer technology that allows this type of enforcement to be done by a stand-alone unit that does not require integration, which would streamline the process of deploying additional red-light enforcement devices. In addition, the department is exploring options for automated stop sign and noise abatement enforcement.

## Performance Measures

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
<b>Resources (Input)</b>					
Red-Light Program Police Department staff (FT)	2	4	2	2	2
Red-Light cameras	46	46	43	43	43
<b>Workload, Demand and Production (Output)</b>					
Automated Red-Light Citations Issued	80,857	54,884	49,296	50,000	50,000
<b>Efficiency</b>					
Automated Red-Light Citations Issued per Red-Light Camera	1,092	1,193	1,449	1,162	1,162
<b>Quality</b>					
Automated Red-Light Citations Paid	61,807	54,884	25,996	25,000	25,000
<b>Impact (Outcome)</b>					
Vehicle Accident Reports filed by County Police	8,000	8,000	9,671	9,500	9,500