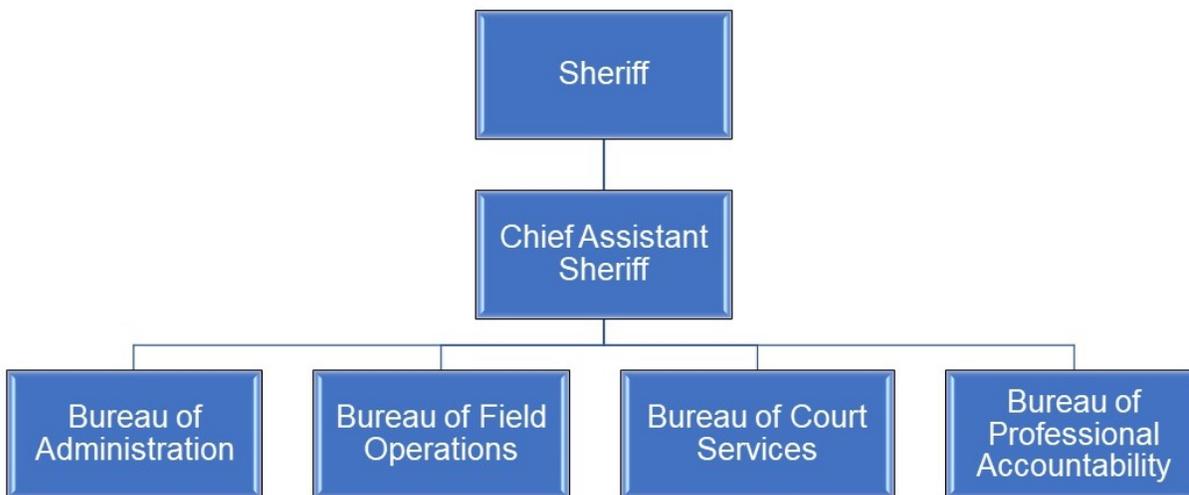


Office of the Sheriff



MISSION AND SERVICES

The Office of the Sheriff facilitates safe court operations, provides criminal justice services that ensure the impartial and professional processing of court orders, assists victims of domestic violence and safely apprehends and transports wanted fugitives.

CORE SERVICES

- Criminal justice services, to include prevention efforts and youth development activities
- Service of warrants, indictments, civil processes, and retrieval of fugitives
- Enforcement of court-imposed judgments
- Facilitation of safe court operations

FY 2026 KEY ACCOMPLISHMENTS

- Continued to provide best practices training including de-escalation, duty to intervene, and recognition of mental illness to all agency personnel.
- Increased service rates on domestic violence court related documents and strengthened domestic violence response and partnerships.
- Increased community awareness about the Office of the Sheriff's roles and responsibilities through educational programs and outreach.
- Modernized the Sheriff's Office Mobile App to provide residents with information and resources.

STRATEGIC FOCUS AND INITIATIVES FOR FY 2027

The Office’s top priorities in FY 2027 are:

- Ensure the safety of Upper Marlboro Courthouse Complex and the auxiliary judicial work locations
- Reduce outstanding warrants, with a focus on wanted violent criminals and administrative closures authorized by the State’s Attorney and the courts.
- Effectively and efficiently deliver service to domestic violence victims through 9-1-1 response, court process, and advocacy services
- Reduce repeat domestic violence calls in designated areas through focused follow-up by Special Victims Assistants and guidance to available services and resources.

FY 2027 BUDGET SUMMARY

The FY 2027 proposed budget for the Office of the Sheriff is \$75,098,500 an increase of \$9,386,400 or 14.3% over the FY 2026 approved budget.

Expenditures by Fund Type

Fund Types	FY 2025 Actual		FY 2026 Budget		FY 2026 Estimate		FY 2027 Proposed	
	Amount	% Total						
General Fund	\$66,322,165	99.4%	\$63,010,300	95.9%	\$65,846,700	96.1%	\$70,521,200	93.9%
Grant Funds	420,392	0.6%	2,701,800	4.1%	2,672,900	3.9%	4,577,300	6.1%
Total	\$66,742,557	100.0%	\$65,712,100	100.0%	\$68,519,600	100.0%	\$75,098,500	100.0%

GENERAL FUND

The FY 2027 proposed General Fund budget for the Office of the Sheriff is \$70,521,200, an increase of \$7,510,900 or 11.9% over the FY 2026 approved budget.

Reconciliation from Prior Year

	Expenditures
FY 2026 Approved Budget	\$63,010,300
Increase Cost: Compensation — Decrease in attrition rate resulting in lower salary lapse, partially offset by an increase in compensation cash match contribution	\$4,793,500
Increase Cost: Fringe Benefits — Decrease in fringe benefit rate from 79% to 71.1% to align with compensation adjustments	1,279,600
Increase Cost: Operating — Net increase in operating costs to align with historical spending	1,134,300
Increase Cost: Compensation - Mandated Salary Requirements	210,900
Increase Cost: Technology Cost Allocation — Increase in OIT charges based on anticipated countywide costs for technology	92,600
FY 2027 Proposed Budget	\$70,521,200

GRANT FUNDS

The FY 2027 proposed grant budget for the Office of the Sheriff is \$4,577,300 an increase of \$1,875,500 or 69.4% over the FY 2026 approved budget. The major source of funding in the FY 2027 approved budget include:

- Child Support Enforcement Program (Cooperative Reimbursement Agreement)
- Domestic Violence Unit Program
- Warrant Apprehension & Absconding Grant (WAAG)

Reconciliation from Prior Year

	Expenditures
FY 2026 Approved Budget	\$2,701,800
Enhance: Existing Program — Child Support Enforcement - Cooperative Reimbursement Agreement	\$1,995,900
Enhance: Existing Program / Service — Domestic Violence Unit Program (DVUP)	13,300
Reduce: Existing Program / Service — Police Retention and Recruitment	(15,700)
Reduce: Existing Program / Service — Warrant Apprehension & Absconding Grant (WAAG)	(32,500)
Reduce: Existing Program / Service — Police Retention and Recruitment	(40,000)
Reduce: Existing Program / Service — Gun Violence Reduction Grant (GVRG)	(45,500)
FY 2027 Proposed Budget	\$4,577,300

STAFF AND BUDGET RESOURCES

Authorized Positions	FY 2025 Budget	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27
General Fund				
Full Time - Civilian	117	118	120	2
Full Time - Sworn	248	248	248	0
Subtotal - FT	365	366	368	2
Part Time	0	0	0	0
Limited Term	0	0	0	0
Grant Program Funds				
Full Time - Civilian	7	7	5	(2)
Full Time - Sworn	16	16	22	6
Subtotal - FT	23	23	27	4
Part Time	0	0	0	0
Limited Term	0	0	0	0
TOTAL				
Full Time - Civilian	124	125	125	0
Full Time - Sworn	264	264	270	6
Subtotal - FT	388	389	395	6
Part Time	0	0	0	0
Limited Term	0	0	0	0

Positions By Classification	FY 2027		
	Full Time	Part Time	Limited Term
Account Clerk	1	0	0
Account Technician	1	0	0
Administrative Aide	37	0	0
Administrative Assistant	2	0	0
Administrative Specialist	6	0	0
Assistant Sheriff	5	0	0
Budget Assistant	1	0	0
Budget Management Analyst	2	0	0
Community Developer	12	0	0
Counselor	1	0	0
Deputy Sheriffs	263	0	0
Executive Administrative Aide	1	0	0
General Clerk	1	0	0
Human Resources Analyst	3	0	0
Information Tech Project Coordinator	1	0	0
Instructor	1	0	0
Investigator	7	0	0
Mail Services Operator	1	0	0
Psychologist	1	0	0
Public Information Officer	2	0	0
Public Safety Tech	2	0	0
Public Safety Call Taker	13	0	0
Security Officer	28	0	0
Service Aide	1	0	0
Sheriff	1	0	0
Supply/Property Clerk	1	0	0
TOTAL	395	0	0

Expenditures by Category - General Fund

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$34,791,814	\$31,403,800	\$34,819,200	\$36,408,200	\$5,004,400	15.9%
Fringe Benefits	25,443,213	24,808,400	24,241,700	26,088,000	1,279,600	5.2%
Operating	6,101,860	6,798,100	6,785,800	8,025,000	1,226,900	18.0%
Capital Outlay	—	—	—	—	—	
SubTotal	\$66,336,887	\$63,010,300	\$65,846,700	\$70,521,200	\$7,510,900	11.9%
Recoveries	(14,722)	—	—	—	—	
Total	\$66,322,165	\$63,010,300	\$65,846,700	\$70,521,200	\$7,510,900	11.9%

In FY 2027, compensation expenditures increase 15.9% over the FY 2026 budget due to the annualization of FY 2026 and planned FY 2027 salary adjustments along with a decrease in staffing attrition and salary lapse. Compensation includes funding for 368 positions. Fringe benefit costs increase 5.2% over the FY 2026 budget to align with projected costs.

Operating expenditures increase 18.0% due to projected countywide technology and vehicle maintenance costs. Funding is provided for certification training, operating contracts, and office supplies.

Expenditures by Division - General Fund

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Office of the Sheriff	\$6,570,788	\$4,219,000	\$6,389,900	\$5,405,600	\$1,186,600	28.1%
Bureau of Administration	13,331,812	14,323,000	10,631,800	15,939,600	1,616,600	11.3%
Bureau of Field Operations	24,832,737	21,527,600	26,075,400	13,717,700	(7,809,900)	-36.3%
Bureau of Court Services	16,562,726	17,444,700	19,438,300	17,496,200	51,500	0.3%
Bureau of Professional Accountability	5,024,102	5,496,000	3,311,300	5,560,300	64,300	1.2%
Bureau of Domestic Violence Intervention	—	—	—	12,401,800	12,401,800	
Total	\$66,322,165	\$63,010,300	\$65,846,700	\$70,521,200	\$7,510,900	11.9%

General Fund - Division Summary

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Office of the Sheriff						
Compensation	\$2,939,077	\$2,321,700	\$2,864,300	\$3,001,300	\$679,600	29.3%
Fringe Benefits	3,616,318	1,868,100	3,502,000	2,398,900	530,800	28.4%
Operating	30,115	29,200	23,600	5,400	(23,800)	-81.5%
Capital Outlay	—	—	—	—	—	
SubTotal	\$6,585,510	\$4,219,000	\$6,389,900	\$5,405,600	\$1,186,600	28.1%
Recoveries	(14,722)	—	—	—	—	
Total Office of the Sheriff	\$6,570,788	\$4,219,000	\$6,389,900	\$5,405,600	\$1,186,600	28.1%
Bureau of Administration						
Compensation	\$4,836,926	\$4,530,100	\$2,616,800	\$4,836,500	\$306,400	6.8%
Fringe Benefits	3,081,570	3,533,200	1,863,100	3,518,200	(15,000)	-0.4%
Operating	5,413,316	6,259,700	6,151,900	7,584,900	1,325,200	21.2%
Capital Outlay	—	—	—	—	—	
SubTotal	\$13,331,812	\$14,323,000	\$10,631,800	\$15,939,600	\$1,616,600	11.3%
Recoveries	—	—	—	—	—	
Total Bureau of Administration	\$13,331,812	\$14,323,000	\$10,631,800	\$15,939,600	\$1,616,600	11.3%
Bureau of Field Operations						
Compensation	\$14,599,423	\$11,801,500	\$15,817,800	\$7,101,300	\$(4,700,200)	-39.8%
Fringe Benefits	9,743,208	9,333,400	9,752,200	6,181,700	(3,151,700)	-33.8%
Operating	490,106	392,700	505,400	434,700	42,000	10.7%
Capital Outlay	—	—	—	—	—	
SubTotal	\$24,832,737	\$21,527,600	\$26,075,400	\$13,717,700	\$(7,809,900)	-36.3%
Recoveries	—	—	—	—	—	
Total Bureau of Field Operations	\$24,832,737	\$21,527,600	\$26,075,400	\$13,717,700	\$(7,809,900)	-36.3%
Bureau of Court Services						
Compensation	\$9,391,730	\$9,731,600	\$11,613,000	\$11,096,200	\$1,364,600	14.0%
Fringe Benefits	7,146,505	7,697,100	7,816,800	6,400,000	(1,297,100)	-16.9%
Operating	24,491	16,000	8,500	—	(16,000)	-100.0%
Capital Outlay	—	—	—	—	—	
SubTotal	\$16,562,726	\$17,444,700	\$19,438,300	\$17,496,200	\$51,500	0.3%
Recoveries	—	—	—	—	—	
Total Bureau of Court Services	\$16,562,726	\$17,444,700	\$19,438,300	\$17,496,200	\$51,500	0.3%

General Fund - Division Summary (continued)

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Bureau of Professional Accountability						
Compensation	\$3,024,658	\$3,018,900	\$1,907,300	\$3,183,700	\$164,800	5.5%
Fringe Benefits	1,855,612	2,376,600	1,307,600	2,376,600	—	0.0%
Operating	143,832	100,500	96,400	—	(100,500)	-100.0%
Capital Outlay	—	—	—	—	—	
SubTotal	\$5,024,102	\$5,496,000	\$3,311,300	\$5,560,300	\$64,300	1.2%
Recoveries	—	—	—	—	—	
Total Bureau of Professional Accountability	\$5,024,102	\$5,496,000	\$3,311,300	\$5,560,300	\$64,300	1.2%
Bureau of Domestic Violence Intervention						
Compensation	\$—	\$—	\$—	\$7,189,200	\$7,189,200	
Fringe Benefits	—	—	—	5,212,600	5,212,600	
Operating	—	—	—	—	—	
Capital Outlay	—	—	—	—	—	
SubTotal	\$—	\$—	\$—	\$12,401,800	\$12,401,800	
Recoveries	—	—	—	—	—	
Total Bureau of Domestic Violence Intervention	\$—	\$—	\$—	\$12,401,800	\$12,401,800	
Total	\$66,322,165	\$63,010,300	\$65,846,700	\$70,521,200	\$7,510,900	11.9%

DIVISION OVERVIEW

Office of the Sheriff

The Office of the Sheriff is responsible for providing overall direction, coordination, and supervision of agency operations and functions. It provides for the establishment and maintenance of goals and objectives for the agency by establishing orders, rules and regulations for administration. The Chief Assistant Sheriff is responsible to fulfill the duties and responsibilities of the Sheriff during periods of absence or incapacitation of the Sheriff. The Chief Assistant Sheriff is responsible for the day-to-day operations of the agency, including oversight of the four Bureaus: Administration, Field Operations, Court Services, and Professional Accountability. The duties and responsibilities include the following: provides the Sheriff with timely and complete information regarding priorities, progress, problems and policies that significantly impact the agency; makes recommendations to the Sheriff for changes in policy and procedures to enhance and improve the effectiveness and efficiency of the agency; provides direct supervision of the Assistant Sheriffs, Inspector General, Public Affairs and Community Outreach Division; continually monitors the functions and personnel under the command and control of the position of Chief Assistant Sheriff; and authorizes policy

documents for inclusion in the Agency General Orders Manual on behalf of the Sheriff.

Fiscal Summary

In FY 2027, the division expenditures increase \$1,186,600 or 28.1% over the FY 202 budget. Staffing resources remain unchanged from the FY 2025 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2026 and planned FY 2027 salary adjustments.
- Funding is provided for Assistant Sheriff allowances.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount (\$)	Percent (%)
Total Budget	\$4,219,000	\$5,405,600	\$1,186,600	28.1%
STAFFING				
Full Time - Civilian	11	11	0	0.0%
Full Time - Sworn	12	18	6	50.0%
Subtotal - FT	23	29	6	26.1%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Administration

The Bureau of Administration is that component of the agency which is responsible for Personnel, Budget and Finance, Employee Wellness, Training and Special Operations, and the Asset Management Divisions. The Personnel Division supports the agency’s operations by providing personnel services to agency members. The Budget and Finance Division prepares and monitors the agency’s budget, including grants, contracts and the procurement of goods and services. The Employee Wellness Division is a new creation and will focus on the mental and physical health of employees. The Training and Special Operations Division focuses on certifications, qualifications, and training. In addition, the division will house each of the agency’s Special Operations components. The Assets Management Division is responsible for the agency’s supply services, vehicle services, IT, software, and hardware systems. Additionally, the Bureau Chief serves as the agency’s Equal Employment Opportunity (EEO) officer and provides the Chief Assistant Sheriff with an annual EEO report to include the review of the agency’s EEO polices, analysis of all EEO complaints filed by employees, and the agency recruitment plan.

Fiscal Summary

In FY 2027, the division expenditures increase \$1,616,600 or 11.3% over the FY 2026 budget. Staffing resources increase by one from the FY 2026 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2026 and planned FY 2027 salary adjustments.
- An decrease in fringe benefit costs to align with compensation.
- An increase in operating due to vehicle maintenance and countywide technology costs.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount (\$)	Percent (%)
Total Budget	\$14,323,000	\$15,939,600	\$1,616,600	11.3%
STAFFING				
Full Time - Civilian	19	17	(2)	-10.5%
Full Time - Sworn	41	41	0	0.0%
Subtotal - FT	60	58	(2)	-3.3%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Field Operations

The Bureau of Field Operations serves as the primary enforcement and operational arm of the Office of the Sheriff for Prince George’s County. The Bureau is responsible for the execution of court-ordered processes, statutory mandates, and field-based public safety operations throughout Prince George’s County.

The Bureau ensures the lawful, timely, and professional service of civil and criminal process issued by the courts, including but not limited to summonses, subpoenas, writs, protective orders, warrants, and other judicial directives. Deputies assigned to Field Operations are tasked with safeguarding due process, maintaining officer safety, and protecting the rights of all parties involved.

In addition to process service responsibilities, the Bureau conducts evictions, Sheriff’s sales, levies, and other court-directed enforcement actions in strict compliance with Maryland law and applicable judicial rules. Personnel regularly coordinate with the Circuit Court, District Court, allied law enforcement agencies, municipal partners, and community stakeholders to ensure effective service delivery and operational continuity.

Fiscal Summary

In FY 2026, the division expenditures decrease -\$7,809,900 or -36.3% under the FY 2026 budget. The primary budget changes include:

- A decrease in personnel costs resulting from the establishment of a new division that was realigned from the Bureau of Field Operations.
- A decrease in fringe benefit costs to align with compensation.
- Funding supports the operating cash match obligation associated with the Child Support Enforcement Program.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount (\$)	Percent (%)
Total Budget	\$21,527,600	\$13,717,700	\$(7,809,900)	-36.3%
STAFFING				
Full Time - Civilian	59	41	(18)	-30.5%
Full Time - Sworn	111	53	(58)	-52.3%
Subtotal - FT	170	94	(76)	-44.7%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Court Services

The Bureau of Court Services is the component of the Office responsible for the security of the Courts and the transportation of prisoners. The Bureau reports directly to the Chief Assistant Sheriff. The Bureau is assigned the following duties and responsibilities: security of all circuit courtrooms in the County, the security of persons in custody appearing before the courts, and monitoring the entrance and passage of citizens in the County Courthouse and Annex buildings. The Transportation Division is responsible for transporting prisoners between County and State institutions.

Fiscal Summary

In FY 2027, division expenditures increase \$51,500 or .3% over the FY 2026 budget. Staffing resources remain unchanged from the FY 2026 approved budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2026 and planned FY 2027 salary adjustments.
- A decrease in fringe benefit to align with compensation costs.
- A decrease in operating costs resulting from the consolidation of funding within the Bureau of Administration.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount (\$)	Percent (%)
Total Budget	\$17,444,700	\$17,496,200	\$51,500	0.3%
STAFFING				
Full Time - Civilian	29	29	0	0.0%
Full Time - Sworn	68	68	0	0.0%
Subtotal - FT	97	97	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Professional Accountability

The Bureau of Professional Accountability is the component of the agency which is responsible for Policy Compliance, Audits and Inspections, Planning, Research and Accreditation, and the Records Division. The Policy Compliance Division helps to ensure each of the agency’s components are compliant with policies, procedures and law enforcement best practices. The Audits and Inspections Division is responsible for random inspections and audits of all agency components. The Planning, Research and Development Division is responsible for policy development and the Commission on Accreditation for Law Enforcement Agencies (CALEA) certification. The Records Division houses all of the agency’s records including reports and body camera footage.

Fiscal Summary

In FY 2027, division expenditures increase \$64,300 or 1.2% over the FY 2026 budget. Staffing resources remain

unchanged from the FY 2027 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2027 and planned FY 2027 salary adjustments.
- A decrease in operating costs resulting from the consolidation of funding within the Bureau of Administration.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount (\$)	Percent (%)
Total Budget	\$5,496,000	\$5,560,300	\$64,300	1.2%
STAFFING				
Full Time - Civilian	4	4	0	0.0%
Full Time - Sworn	10	10	0	0.0%
Subtotal - FT	14	14	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Domestic Violence Intervention

The Bureau of Domestic Violence Intervention (DVI) of the Office of the Sheriff for Prince George’s County serves as the agency’s specialized unit dedicated to the enforcement of court orders and legal mandates involving domestic violence, intimate partner violence, and related family offenses. The Bureau plays a critical role in protecting victims, promoting offender accountability, and ensuring the integrity of judicial directives issued by the courts of Prince George’s County.

The Bureau is primarily responsible for the service and execution of Protective Orders, Peace Orders, Interim Orders, Ex Parte Orders, Petition for Emergency Evaluation, and related domestic violence warrants issued by the Circuit Court for Prince George’s County and the District Court of Maryland for Prince George’s County. Deputies assigned to DVI prioritize expedited service to ensure that petitioners receive timely legal protection and that respondents are properly notified in accordance with Maryland law.

In addition to service of process, the Bureau conducts high-risk order service operations, firearm surrender compliance checks, removal of respondents when ordered by the court, and follow-up investigations

related to violations of court-issued protective mandates. Personnel receive specialized training in trauma-informed response, threat assessment, de-escalation, and victim-centered communication to address the unique and sensitive dynamics of domestic violence cases. Personnel also receive specialized training (Crisis Intervention Training) to provide them with the necessary tools to better communicate with individuals suffering from a mental health crisis. Deputies are also responding to 9-1-1 calls for service related to domestics in Police Districts III and VII.

	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27	
			Amount (\$)	Percent (%)
Total Budget	\$-	\$12,401,800	\$12,401,800	0.0%
STAFFING				
Full Time - Civilian	0	18	18	0.0%
Full Time - Sworn	0	58	58	0.0%
Subtotal - FT	0	76	76	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

GRANT FUNDS SUMMARY

Expenditures by Category - Grant Funds

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$258,807	\$2,197,200	\$1,836,400	\$3,879,300	\$1,682,100	76.6%
Fringe Benefits	—	650,100	569,400	1,416,000	765,900	117.8%
Operating	161,585	1,037,200	1,449,800	1,930,800	893,600	86.2%
Capital Outlay	—	—	—	—	—	
SubTotal	\$420,392	\$3,884,500	\$3,855,600	\$7,226,100	\$3,341,600	86.0%
Recoveries	—	—	—	—	—	
Total	\$420,383	\$3,884,500	\$3,855,600	\$7,226,100	\$3,341,600	86.0%

The FY 2027 proposed grant budget is \$7,226,100, an increase of \$3,341,600 or 86.0% over the FY 2026 approved budget. This is driven by an increase in appropriation authority for the Child Support Enforcement - Cooperative Reimbursement Program, the Domestic Violence Unit Program, and funding for six full time positions.

Staff Summary by Division - Grant Funds

Staff Summary by Division & Grant Program	FY 2026			FY 2027		
	FT	PT	LTGF	FT	PT	LTGF
Bureau of Administration						
Fiscal and Financial Services	—	—	—	1	—	—
Personnel and Wellness Services	—	—	—	1	—	—
Total Bureau of Administration	—	—	—	2	—	—
Bureau of Field Operations						
Child Support Enforcement	23	—	—	27	—	—
Total Bureau of Field Operations	23	—	—	27	—	—
Total	23	—	—	29	—	—

In FY 2027, funding is provided for 29 full time positions.

Grant Funds by Division

Grant Name	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Bureau of Field Operations						
Child Support Enforcement-Cooperative Reimbursement Agreement (CRA)	\$—	\$2,366,900	\$2,490,200	\$4,362,800	\$1,995,900	84.3%
Community Grant Program Fund (CGPF)	30,000	30,000	25,400	30,000	—	0.0%
Domestic Violence Unit Program (DVUP)	36,762	36,700	43,300	50,000	13,300	36.2%
Gun Violence Reduction Grant (GVRG)	77,411	60,000	14,500	14,500	(45,500)	-75.8%
Police Accountability, Community and Transparency (PACT)	70,630	70,000	30,000	30,000	(40,000)	-57.1%
Police Retention and Recruitment (PRAR)	95,285	55,700	32,000	40,000	(15,700)	-28.2%
Warrant Apprehension & Absconding Grant (WAAG)	154,444	82,500	37,500	50,000	(32,500)	-39.4%
Total Bureau of Field Operations	\$464,532	\$2,701,800	\$2,672,900	\$4,577,300	\$1,875,500	69.4%
Subtotal	\$464,532	\$2,701,800	\$2,672,900	\$4,577,300	\$1,875,500	69.4%
Total Transfer from General Fund - (County Contribution/Cash Match)		1,182,700	1,182,700	2,648,800	1,466,100	124.0%
Total	\$464,532	\$3,884,500	\$3,855,600	\$7,226,100	\$3,341,600	86.0%

Grant Descriptions

CHILD SUPPORT ENFORCEMENT -- \$4,362,800

The Maryland Department of Human Services provides funding for a special unit within the Office of the Sheriff responsible for the service of process and writs of attachment to persons in arrears with child support payments.

COMMUNITY GRANT PROGRAM FUND -- \$30,000

The Governor's Office of Crime Prevention and Policy provides funding to create successful crime prevention and positive relationships between law enforcement and the community.

DOMESTIC VIOLENCE UNIT PROGRAM -- \$50,000

The Governor's Office of Crime Prevention and Policy provides law enforcement with the resources for efficient and timely serving of protective orders, reducing domestic violence cases in the County.

GUN VIOLENCE REDUCTION GRANT -- \$14,500

The Governor's Office of Crime Prevention and Policy provides funding to assist in crime fighting by reducing the number of guns on the streets of Prince George's County.

POLICE ACCOUNTABILITY, COMMUNITY AND TRANSPARENCY (PACT) -- \$30,000

The Governor's Office of Crime Prevention and Policy provides funding to help strengthen professional accountability by enhancing existing technology, identifying trends, supporting training, and developing best practices to address police accountability.

POLICE RETENTION AND RECRUITMENT -- \$40,000

The Governor's Office of Crime Prevention and Policy provides funding to support the recruitment of sworn law enforcement officers.

WARRANT APPREHENSION AND ABSCONDING GRANT -- \$50,000

The Governor's Office of Crime Prevention and Policy provides funding for overtime to target violent offenders with open warrants.

SERVICE DELIVERY PLAN AND PERFORMANCE

Goal 1 — To provide security services to the courts in order to ensure public safety during the legal process.

Objective 1.1 — Reduce the number of potential courthouse incidents per courtrooms covered by Deputies daily.

FY 2031 Target	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected	Trend
0	1	1	1	1	↓

Trend and Analysis

The Sheriff, by law, is responsible for the security of the Courthouse Complex in Prince George's County, including the Circuit Court, the Family Justice Center (FJC), and the Judicial Administration Services Building (JAS). The Sheriff's personnel also respond to the Upper Marlboro daycare center under emergency situations due to its proximity to the court complex. Deputy Sheriffs and Security Officers are assigned to the Courthouse Complex Campus to provide a safe and orderly environment for those who seek services, and those who serve the judicial branch of our County government. Deputies prevent and react to dangerous situations and high-risk courthouse activities.

To ensure safety, security officers and deputies should be stationed at courthouse entrances, in corridors near courtrooms, and inside family law hearing rooms. They must also be visibly present during high-risk trials.

"Complaints lodged against Sheriff personnel" - are agencywide and represent the total number of complaints against all sworn and civilian employees, including those received from citizens. It should also be noted that sharp increases are associated with the increase in volume evidenced by the data presented in the "Workload, Demand and Production (Output)" measures.

Performance Measures

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Resources (Input)					
Deputy sheriffs assigned to the courthouse (daily average)	39	41	38	42	42
Security officers assigned to the courthouse (daily average)	18	20	24	28	30
Workload, Demand and Production (Output)					
Prisoners escorted to and/or from the courthouse to the County jail (annually)	4,324	4,369	10,112	11,123	12,235
Prisoners escorted to and/or from the courthouse to the County jail (daily average)	45	36	39	42	45
Significant courthouse incidents (high risk/threats)	162	166	246	300	330
Daily visitors entering the courthouse (magnetometer scans)	2,589	3,081	3,827	4,210	4,631
Courtrooms covered daily	38	38	41	41	41
Weapons/contraband discovered by courthouse security	38,462	41,493	45,657	50,322	5,283
Prisoners transported from across the State and the District of Columbia as a result of a court order	2,607	2,678	3,807	4,187	4,605

Performance Measures *(continued)*

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Efficiency					
Prisoners transported to and from courthouse per trip	28	35	43	51	59
Miles driven transporting prisoners from across the State and the District of Columbia	84,336	83,653	86,421	90,742	95,271
Quality					
Complaints lodged against Sheriff personnel	23	30	99	51	40
Impact (Outcome)					
Courthouse incidents per courtrooms covered	4	1	1	1	1

Goal 2 — To provide service to victims of domestic violence in a safe, timely, and efficient manner.

Objective 2.1 — Reduce average response times for 9-1-1 calls for service related to domestic violence.

FY 2031 Target	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected	Trend
17	17	17	17	17	↔

Trend and Analysis

The Memorandum of Understanding (MOU) for the Domestic Violence Pilot Program, established in 2006, focused on specific areas within Prince George’s County, emphasizing response to domestic violence-related calls and intervention efforts.

However, the program was terminated effective July 1, 2024, leading the Sheriff’s Office to reassign domestic violence deputies to other units. This change affected the response structure for domestic violence-related calls in these areas.

As a result of this transition, 21 deputies who were previously assigned to the Domestic Violence Pilot Program were reassigned to various units within the Office of the Sheriff, including Warrants, Courts, and Civil Processing. Consequently, the operational structure reflected reduced or eliminated services related to domestic violence calls and 9-1-1 responses by Sheriff’s deputies in FY 2025. However, October 1, 2025, the MOU was reinstated and the Office reorganized to meet the needs of the reinstatement. This is why the data is estimated and projected to begin increasing again in outyears.

Performance Measures

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Resources (Input)					
Deputy sheriffs assigned to domestic violence (daily average)	35	14	32	45	58
Workload, Demand and Production (Output)					
Responses to 9-1-1 domestic violence calls	3,826	4,260	287	3,982	4,350
Domestic violence arrests	226	178	13	200	350
Victims served	5,873	2,387	3,818	4,100	5,000

Performance Measures *(continued)*

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Protective orders received	15,540	17,171	16,186	17,930	18,827
Peace orders received	5,831	6,327	6,365	6,631	6,963
Vacate orders received	4,536	4,257	3,170	4,989	4,741
Domestic related court documents received	21,462	23,513	22,595	24,996	26,245
Domestic related court documents served	7,424	9,358	11,275	10,260	10,773
Protective orders served	5,194	6,575	7,744	6,403	6,723
Repeat domestic violence calls	1,580	801	0	1,817	1,990
Efficiency					
Response 9-1-1 domestic violence calls per deputy (minimum 2 deputies per call)	127	76	9	84	92
Quality					
Time to service domestic violence related court case (in hours)	35	35	35	35	35
Impact (Outcome)					
Response time to 9-1-1 domestic violence calls (in minutes)	17	17	17	17	17

Goal 3 — To provide service of criminal and civil process in a safe, timely, and efficient manner.

Objective 3.1 — Reduce the number of warrants on file.

FY 2031 Target	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected	Trend
10,000	24,278	24,321	21,889	19,700	↔

Trend and Analysis

The number of open warrants has decreased, primarily due to effective programs and strategies such as the Maryland Motor Vehicle Intercept Program, the Circuit and District Court Nolle Pros Project, and targeted efforts to locate and apprehend violent offenders. These initiatives successfully close thousands of warrants each year. However, the Nolle Pros Project has recently stalled, resulting in an increase in the number of open warrants. Notably, warrants for violent crimes have risen dramatically and continue to remain at elevated levels month after month. This issue is a primary focus for the Sheriff's Office.

In collaboration with the State's Attorney's Office, the Sheriff's Office has updated the extradition guidelines to facilitate additional out-of-state apprehensions nationwide. The office has also prioritized motor vehicle warrants related to fatal cases, which has contributed to a further reduction in the overall number of open warrants. By increasing technological resources and filling key vacancies within the Warrant/Fugitive Division, the office aims to enhance its ability to safely and efficiently apprehend violent repeat offenders.

Performance Measures

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Resources (Input)					
Deputy sheriffs assigned to serve warrants (daily average)	15	13	11	15	20
Workload, Demand and Production (Output)					
Warrants received	14,511	10,898	12,463	13,709	15,080
Extraditions carried out	194	217	210	231	254
Warrants administratively vacated	11,000	11,100	10,422	11,464	12,610
Efficiency					
Warrants received per deputy sheriff	300	121	107	107	128
Warrants served per deputy sheriff	95	105	116	128	141
Impact (Outcome)					
Warrants on file	24,313	24,278	24,321	21,889	19,700