# Office of Information Technology

## **AGENCY OVERVIEW**

#### **Agency Description**

The Office of Information Technology (OIT) provides leadership, expertise and resources in the development and deployment of innovative technologies to support the business goals of the County and improve government efficiency. OIT is responsible for a wide range of technology projects that aim to improve the efficiency of the government's operations.

#### **Facilities**

Not Applicable

#### **Needs Assessment**

Funding for technology enhancements is decentralized within the County. To optimize resources, a centralized fund to support strategic IT initiatives that aid County

priority projects, improve citizen access to County services, promote government operational efficiency and effectiveness, foster quality customer service and enhance performance and security capabilities is required.

## **FY 2025 Funding Source**

■ Other - 100%

## **New Projects**

None

# **Deleted Projects**

#### **Revised Projects**

		Revisions						
Project Name	Alternate Funding Source Required	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated			
Strategic IT Initiatives		Х						

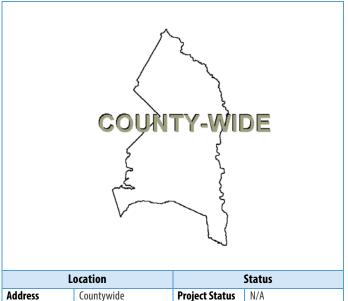
# **Program Summary**

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITUR	E										
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	_	_	_	_	_		_			_	_
CONSTR	_	_	_	_	_		_	_	_	_	_
EQUIP	_	_	_	_	_		_			_	_
OTHER	6,000	_	3,000	3,000	3,000	_	_	_	_	_	_
TOTAL	\$6,000	\$—	\$3,000	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$6,000	\$—	\$3,000	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$6,000	\$—	\$3,000	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING I	MPACT										
PERSONNEL				\$—	\$	\$—	\$—	\$—	\$—	\$—	
OPERATING				_	_		_			_	
DEBT				_	_	_	_	_	_	_	
OTHER				_	_	_	_	_	_	_	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

# **Project Listing**

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date		
8.23.0002	Strategic IT Initiatives	Countywide	Not Assigned	Countywide	Non Construction	\$6,000	Ongoing		
	Program Total					\$6,000			
NUMBER OF PROJECTS = 1									

FISCAL YEAR 2025-2030 PROPOSED PRINCE GEORGE'S COUNTY, MD • 385



**Description:** This capital project provides funding to support strategic IT initiatives that aid County priority projects, improve citizen access to County services, promote government operational efficiency and effectiveness, foster quality customer service and enhance performance and security capabilities.

Justification: This fund provides oversight of multi-year IT initiatives for enterprise-wide and agency specific projects.

Highlights: In FY 2025, various IT projects will be supported for agencies including the Department of Public Works and Transportation (DPWT), Board of Elections, Office of Central Services and the Health Department. 'Other' funding is \$3 million of PAYGO funds.

Enabling Legislation: Not Applicable

#### **PROJECT MILESTONES**

Class

**Land Status** 

Non Construction

No Land Involved

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design		N/A
Began Construction		N/A
Project Completion		Ongoing

#### **CUMULATIVE APPROPRIATION (000'S)**

Total	FY 2025	FY 2024 Estimate	Life to Date
\$6,000	\$3,000	\$3,000	\$0

#### **Project Summary**

**Council District** 

**Planning Area** 

Countywide

Not Assigned

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	_	_	_	-	_	_	_	_	_	_	_
CONSTR	_	_	_	-	_	_	_	_	_	_	_
EQUIP	_	_	_	_	_	_	_	_	_	_	_
OTHER	6,000	_	3,000	3,000	3,000	_	_	_	_	_	_
TOTAL	\$6,000	\$—	\$3,000	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$6,000	\$—	\$3,000	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$6,000	\$—	\$3,000	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING I	МРАСТ										
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				_	_	_	_	_	_	_	
DEBT				_	_	_	_	_	_	_	
OTHER				_	_	_	_	_	_	_	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	