

Office of Central Services

AGENCY OVERVIEW

Agency Description

The Office of Central Services was created under the County Charter to administer centralized support services for County Government. The Office of Central Services has responsibility for the planning and construction of County buildings and all related activities.

Beginning in FY 2026, the Office of Central Services began managing CIP projects for major renovation, replacement, or new construction of fire/EMS stations. These projects were previously managed internally by the Fire/EMS Department. This change is a continuation of the effort to centralize CIP project management.

Facilities

Central Services operates, maintains, and renovates all County facilities and fire/EMS stations. Specific functions include:

- Roof repairs, concrete, and other interior/exterior needs;
- Replace or repair mechanical, electrical, plumbing, and life-safety systems;
- Renovate surplus schools for citizen and administrative use;
- Renovate offices to better utilize existing space;
- Convert building systems from electricity/fuel operation to more energy efficient systems; and
- Renovate buildings to comply with applicable health, safety, and Americans with Disabilities Act (ADA) code regulations.

Needs Assessment

The Office of Central Services is guided by the Facilities Master Plan (FMP) and the County's master plan process led by the Maryland-National Capital Park and Planning Commission (M-NCPPC) to determine the number and location of needed facilities and to prioritize and detail the needs of County building renovations and system upgrades. The agency works to conform all County buildings to the highest building and accessibility codes.

FY 2027 Funding Sources

- General Obligation Bonds – 53.8%
- Other – 36.5%
- State – 9.7%

FY 2027–2032 Program Highlights

- The Central Control/Administrative Wing Expansion project, which is in the design phase, includes major updates to the control room software.
- The County Administration Building Refresh project will continue construction to update critical systems like HVAC, plumbing, fire, windows, and the roof in FY 2027, along with general renovations. The Office of the Sheriff is expected to move into the facility in FY 2027.
- The County Building Renovations II project includes funding to continue the implementation of the FMP recommendations.
- The Detention Center Housing Renovations project funds the completion of the renovations to housing units 5 and 6 and the beginning of renovations to units 14 and 15. The planned upgrades include roof and HVAC replacements.
- The Detention Center Improvements 2 project supports exterior and public bathroom upgrades. Plans also include electrical, boiler, sewer ejector pumps, and critical equipment replacements.
- The District VI Police Station project supports the design and construction of a new station, including temporary swing space for officers during construction.
- The National Harbor Public Safety Building project is in the permitting phase and will begin the procurement process in FY 2027.
- The FY 2027 budget for the Police Station Renovations project includes funding to support the implementation of the FMP recommendations.

- The Promise Place Children's Shelter project will conduct a feasibility study for a parking facility and complete a small construction project.
- The Prince George's Homeless Shelter project is in the design phase, and construction is expected to begin in FY 2027.
- The Shepherd's Cove Family Shelter project will complete the design and permitting phase and begin construction.
- The Special Operations Division (SOD) Facility project continues with the renovation of the community

space portion of the project at the former Barlowe Road site.

New Projects

CIP ID # / PROJECT NAME

4.31.0004/ Public Safety Infrastructure Upgrades

4.31.0005/ Community Recreation Facility Renovations

5.31.0002/ Local Government Energy Modernization

Deleted Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Central Control/Administrative Wing Expansion		X		X	
Community Recreation Facility Renovations		X			
Contingency Appropriation Fund		X			
County Administration Building Refresh		X			
County Building Renovations II		X			
Detention Center Housing Renovations		X			
District VI Police Station		X		X	
Forensics Lab Renovations			X		
Laurel Fire/EMS Station #849		X		X	
Local Government Energy Modernization Project		X			
National Harbor Public Safety Building		X			
Police Station Renovations		X			
Promise Place Children's Shelter			X		
Public Safety Infrastructure Upgrades		X			
Shepherd's Cove Family Shelter				X	
Special Operations Division Facility			X		

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$77,815	\$6,307	\$11,915	\$24,948	\$—	\$—	\$6,015	\$14,609	\$4,324	\$—	\$34,645
LAND	40,268	4,010	3,638	320	—	—	—	320	—	—	32,300
CONSTR	1,090,843	272,597	96,425	269,529	66,440	48,658	41,105	41,926	38,200	33,200	452,292
EQUIP	43,591	8,320	3,286	550	—	—	133	—	417	—	31,435
OTHER	115,680	84,600	6,445	10,324	7,071	1,259	128	1,704	162	—	14,311
TOTAL	\$1,368,197	\$375,834	\$121,709	\$305,671	\$73,511	\$49,917	\$47,381	\$58,559	\$43,103	\$33,200	\$564,983
FUNDING											
GO BONDS	\$1,161,563	\$282,263	\$79,929	\$232,182	\$39,120	\$48,213	\$39,987	\$48,559	\$33,103	\$23,200	\$567,189
STATE	15,363	—	8,292	7,071	7,071	—	—	—	—	—	—
DEV	1,000	100	900	—	—	—	—	—	—	—	—
OTHER	190,271	97,872	15,719	76,588	26,588	10,000	10,000	10,000	10,000	10,000	92
TOTAL	\$1,368,197	\$380,235	\$104,840	\$315,841	\$72,779	\$58,213	\$49,987	\$58,559	\$43,103	\$33,200	\$567,281
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

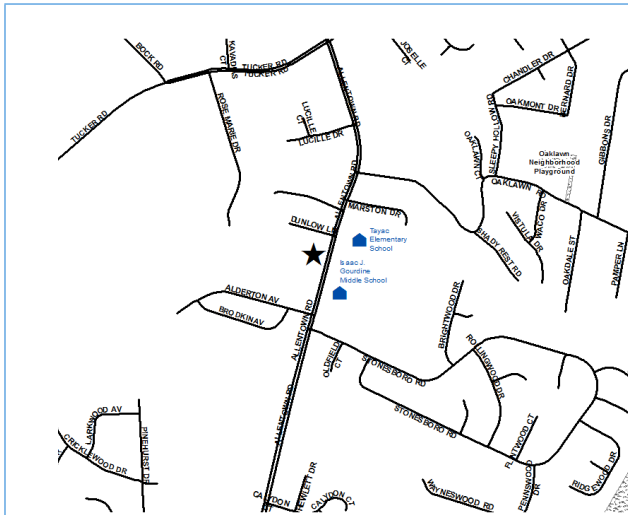
CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.51.0023	Allentown Fire/EMS #832	8709 Allentown Road, Ft. Washington	Henson Creek	Eight	Rehabilitation	\$10,000	TBD
3.51.0015	Apparatus Maintenance Facility	Location Not Determined	Not Assigned	Not Assigned	Replacement	24,400	TBD
3.51.0012	Aquasco Fire/EMS	Location Not Determined	Not Assigned	Nine	New Construction	16,500	TBD
3.51.0003	Beechtree Fire/EMS Station	Leeland Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	Replacement	21,558	TBD
3.51.0009	Beltsville Fire/EMS Station #831	Beltsville Area, Beltsville	Fairland Beltsville	One	Replacement	21,009	TBD
3.51.0016	Berwyn Heights Fire/EMS #814	8811 60th Avenue, Berwyn Heights	Greenbelt and Vicinity	Three	Rehabilitation	10,000	TBD
4.51.0026	Bowie Fire/EMS #839	15454 Annapolis Road, Bowie	City of Bowie	Four	Rehabilitation	10,000	TBD
3.51.0010	Branchville Fire/EMS #811	Location Not Determined	Not Assigned	One	New Construction	16,500	TBD
3.51.0013	Camp Springs Fire/EMS Station #827	Camp Springs Area, Camp Springs	Not Assigned	Eight	Replacement	16,500	TBD
4.56.0006	Central Control/ Administrative Wing Expansion	13400 Dille Drive, Upper Marlboro	Upper Marlboro and Vicinity	Six	Addition	8,031	FY 2029
3.51.0017	Chillum Fire/EMS #834	7833 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Rehabilitation	10,000	TBD
4.51.0015	Chillum Fire/EMS Station #844	6330 Riggs Road, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	10,000	TBD
4.51.0025	Clinton Fire/EMS #825	9025 Woodyard Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	10,000	TBD
4.31.0005	Community Recreation Facility Renovations	7500 Livingston Road, Oxon Hill	Henson Creek	Eight	Rehabilitation	5,000	TBD
4.56.0007	Community Corrections Complex	4605 Brown Station Road, Upper Malboro	Upper Marlboro and Vicinity	Six	New Construction	11,124	FY 2031
8.31.0003	Contingency Appropriation Fund	Countywide	Not Assigned	Countywide	Non Construction	70,000	Ongoing
4.31.0003	County Administration Building Refresh	14741 Governor Oden Bowie Drive, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	51,445	FY 2030
4.31.0001	County Building Renovations II	Countywide	Not Assigned	Countywide	Rehabilitation	260,732	Ongoing
4.56.0001	Detention Center Housing Renovations	13400 Dille Drive, Upper Marlboro	Upper Marlboro and Vicinity	Six	Rehabilitation	53,721	Ongoing

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.56.0002	Detention Center Improvements 2	13400 Dille Drive, Upper Marlboro	Upper Marlboro and Vicinity	Six	Rehabilitation	18,329	Ongoing
3.50.0007	District IV Police Station	6501 Clipper Way, Oxon Hill	Henson Creek	Eight	New Construction	17,500	TBD
3.50.0002	District V Police Station	Location Not Determined	Clinton and Vicinity	Nine	New Construction	17,250	TBD
3.50.0001	District VI Police Station	4321 Sellman Road, Beltsville	Fairland Beltsville	One	New Construction	21,050	FY 2032
3.31.0007	Domestic Violence/Human Trafficking Shelter	Location Not Determined	Not Assigned	Not Assigned	New Construction	10,821	TBD
3.31.0009	Driver Training Facility & Gun Range	4920 Ritchie Marlboro Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	New Construction	98,678	TBD
3.51.0008	Fire Department Headquarters	Presidential Parkway, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	24,650	TBD
4.51.0018	Fire Services Building	6820 Webster Street, Hyattsville	Defense Hgts. - Bladensburg, and Vicinity	Three	Rehabilitation	10,000	TBD
4.50.0001	Forensics Lab Renovations	1739 Brightseat Road, Landover	Landover and Vicinity	Five	Rehabilitation	34,750	FY 2025
3.51.0027	Forestville Fire/EMS Station (Westphalia)	Presidential Parkway Near Route 4, Upper Marlboro	Westphalia and Vicinity	Six	Replacement	16,500	TBD
3.51.0014	Greenbelt Fire/EMS Station #835	Greenbelt Area, Greenbelt	Greenbelt and Vicinity	Four	Replacement	16,500	TBD
4.51.0024	Kentland Fire/EMS #846	10400 Campus Way South, Largo	Largo-Lottsford	Six	Rehabilitation	10,000	TBD
4.51.0014	Kentland Fire/EMS Station #833	7701 Landover Road, Hyattsville	Landover and Vicinity	Five	Rehabilitation	10,000	TBD
3.51.0002	Konterra Fire/EMS Station	Laurel Area, Laurel	Northwestern	One	New Construction	16,500	TBD
4.51.0028	Landover Hills Fire/EMS #830	6801 Webster Street, Landover Hills	Defense Hgts. - Bladensburg, and Vicinity	Three	Rehabilitation	10,000	TBD
3.51.0005	Laurel Fire/EMS Station #849	Laurel Area (Route 197), Laurel	Northwestern	One	Replacement	23,588	TBD
5.31.0002	Local Government Energy Modernization	Countywide	Not Assigned	Countywide	Non Construction	7,071	TBD
4.51.0022	Marlboro Fire/EMS #845	7710 Croom Road, Upper Marlboro	Rosaryville	Nine	Rehabilitation	10,909	TBD
3.51.0011	Marlboro Fire/EMS Station #820	Upper Marlboro Area, Upper Marlboro	Upper Marlboro and Vicinity	Six	Replacement	21,001	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
3.50.0008	National Harbor Public Safety Building	North Cove Terrace, Oxon Hill	South Potomac	Eight	New Construction	5,772	TBD
3.51.0007	Nottingham Fire/EMS Station	Croom Road and Baden - Naylor Road, Nottingham	Baden Area	Nine	New Construction	16,500	TBD
3.51.0019	Oxon Hill Fire/EMS Station	6501 Clipper Way, Oxon Hill	Henson Creek	Eight	Replacement	20,837	FY 2031
3.51.0020	Piscataway Fire/EMS Station	Floral Park Road and Danville Road, Piscataway	Piscataway and Vicinity	Eight	New Construction	21,000	TBD
4.50.0003	Police Station Renovations	Countywide	Not Assigned	Countywide	Rehabilitation	36,143	Ongoing
3.31.0003	Prince George's Homeless Shelter	603 Addison Road South, Capitol Heights	Suitland, District Heights, and Vicinity	Seven	New Construction	28,856	FY 2028
3.31.0005	Promise Place Children's Shelter	1400 Doewood Lane, Capitol Heights	Landover and Vicinity	Seven	New Construction	5,000	TBD
4.31.0004	Public Safety Infrastructure Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	7,000	TBD
3.51.0024	Ritchie Fire/EMS #837	Location Not Determined	Suitland, District Heights, and Vicinity	Six	Replacement	21,000	TBD
3.51.0006	Riverdale #807 & #813 Fire/EMS	Kenilworth Avenue and East-West Highway, Riverdale	Defense Hgts. - Bladensburg, and Vicinity	Three	New Construction	21,000	TBD
3.51.0025	Saint Barnabas Fire/EMS Station	Saint Barnabas Road and Virginia Lane Area, Oxon Hill	The Heights and Vicinity	Eight	New Construction	16,500	TBD
3.31.0004	Shepherd's Cove Family Shelter	1400 Doewood Lane, Capitol Heights	Landover and Vicinity	Seven	Rehabilitation	25,912	FY 2030
3.51.0023	Silver Hill Fire/EMS #829	Location Not Determined	Henson Creek	Seven	New Construction	21,000	TBD
3.51.0028	Snowden Fire/EMS	Location Not Determined	South Laurel Montpelier	One	New Construction	16,500	TBD
4.50.0002	Special Operations Division Facility	4920 Ritchie Marlboro Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	Rehabilitation	29,311	FY 2026
8.31.0005	Warm Nights Homeless Shelter	Location Not Determined	Not Assigned	Not Assigned	Rehabilitation	17,672	FY 2028
4.51.0016	West Lanham Hills Fire/EMS Station #848	8501 Good Luck Road, Lanham	Glenn Dale, Seabrook, Lanham, and Vicinity	Three	Rehabilitation	10,077	TBD
3.51.0026	Woodmore Fire/EMS	Location Not Determined	City of Bowie	Four	New Construction	16,500	TBD
Program Total						\$1,368,197	
NUMBER OF PROJECTS = 56							



Location		Status	
Address	8709 Allentown Road, Ft. Washington	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1950. Currently, the facility accommodates a basic life support ambulance, engine, ladder truck, and brush unit. This facility includes five fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the station with significant ongoing expenses for maintenance. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-45-2020



Description: This new facility will consist of a 20,000 square foot building that will include a bay area to accommodate fire apparatus repairs, a breathing air maintenance repair shop, parts storage, and administrative offices. The ideal location will be centrally located in the County and provide a secure and adequate area to park several apparatus outside in various states of repair.

Justification: The existing facility is leased on an annual basis and does not provide sufficient space to fulfill the project.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-45-2020

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Not Assigned	Class	Replacement
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$800
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	20,500	—	—	—	—	—	—	—	—	—	20,500
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$24,400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$24,400
FUNDING											
GO BONDS	\$24,400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$24,400
TOTAL	\$24,400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$24,400
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for a new station in the general area of Aquasco Road and Doctor Bowen Road. This station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority.

Justification: This station will have a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies, green energy initiatives, and any required art in public places.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

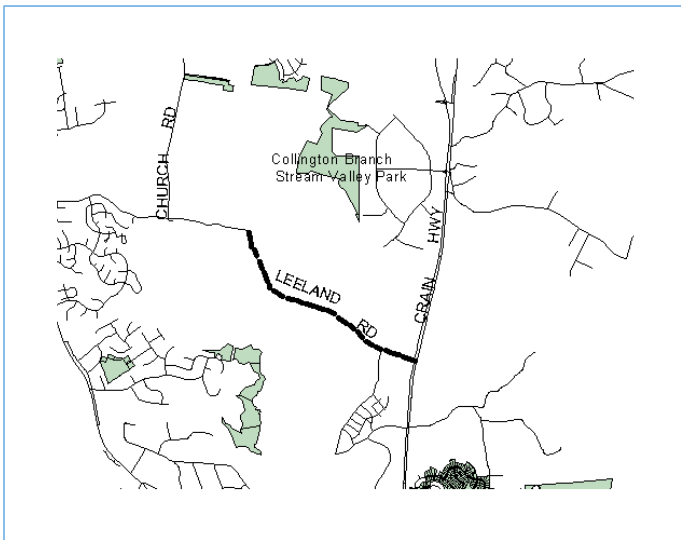
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for a new four-bay fire/EMS station which will house an engine, an ambulance, and a future special service. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room.

Justification: This station will improve fire/EMS response times along the Route 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. The new station is consistent with the approved (March 2008) M-NCPPC Public Safety Facilities Master Plan and is listed as a high priority.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-45-2020

Location		Status	
Address	Leeland Road, Upper Marlboro	Project Status	Design Not Begun
Council District	Six	Class	Replacement
Planning Area	Upper Marlboro and Vicinity	Land Status	Site Selected Only

PROJECT MILESTONES

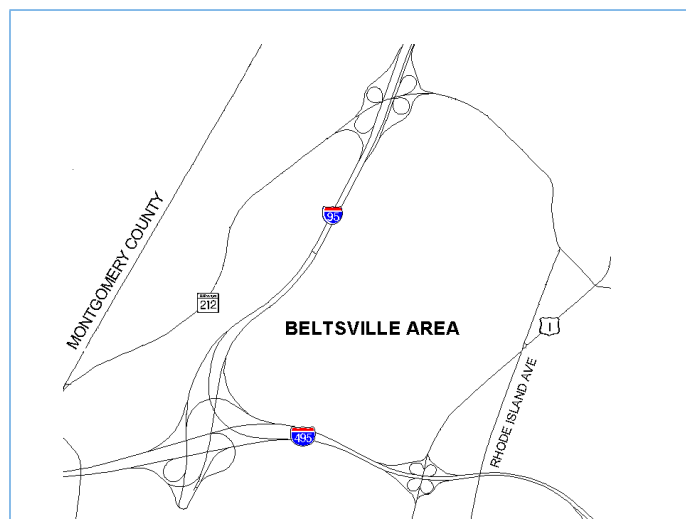
	Estimate	Actual
1 st Year in Capital Program		FY 2004
1 st Year in Capital Budget		FY 2004
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$558	\$0	\$0	\$558

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,538	\$38	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	2,495	495	—	—	—	—	—	—	—	—	2,000
CONSTR	16,023	23	—	—	—	—	—	—	—	—	16,000
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	502	2	—	—	—	—	—	—	—	—	500
TOTAL	\$21,558	\$558	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
FUNDING											
GO BONDS	\$21,558	\$559	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$20,999
TOTAL	\$21,558	\$559	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$20,999
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Location		Status	
Address	Beltsville Area, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Replacement
Planning Area	Fairland Beltsville	Land Status	Location Not Determined

Description: This project consists of replacing the existing station with a new four-bay fire/EMS station, which will house two engines, an aerial truck, a brush unit, a basic life support (BLS) ambulance, and a Battalion Chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room.

Justification: This project will replace the existing station that was built in 1950. The current facility provides inadequate space for modern apparatus and leaves little margin for error when vehicles are entering and leaving the facility. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a intermediate priority.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-45-2020

PROJECT MILESTONES

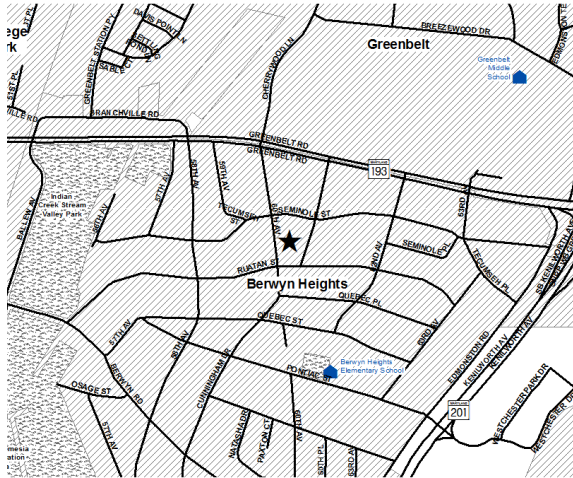
	Estimate	Actual
1 st Year in Capital Program		FY 1987
1 st Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$9	\$0	\$0	\$9

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	2,000	—	—	—	—	—	—	—	—	—	2,000
CONSTR	16,000	—	—	—	—	—	—	—	—	—	16,000
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	509	9	—	—	—	—	—	—	—	—	500
TOTAL	\$21,009	\$9	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
FUNDING											
GO BONDS	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
OTHER	9	9	—	—	—	—	—	—	—	—	—
TOTAL	\$21,009	\$9	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to complete a major renovation of the existing facility constructed in 1968. This facility currently houses a basic life support ambulance, ladder truck, and rescue squad. This facility includes four fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the agency with ongoing expenses to maintain and service this facility. This station is unable to adequately serve the current and anticipated staffing needs, male/female staffing accommodation, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-45-2020

Location		Status	
Address	8811 60th Avenue, Berwyn Heights	Project Status	Design Not Begun
Council District	Three	Class	Rehabilitation
Planning Area	Greenbelt and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

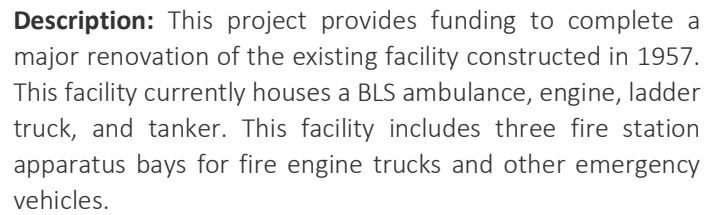
	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for a station relocation in the general area of the Capital Beltway and Baltimore Avenue. The existing facility does not meet the current and future needs of the Fire/EMS Department, and renovation options to maintain the facility in its current location are extremely limited. The proximity of the current facility to other fire/EMS facilities makes its location sub-optimal for Fire/EMS Department staffing needs.

Justification: The station will have a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area, and an outdoor training facility. The design will also incorporate LEED certified technologies, green energy initiatives, and any required art in public places.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

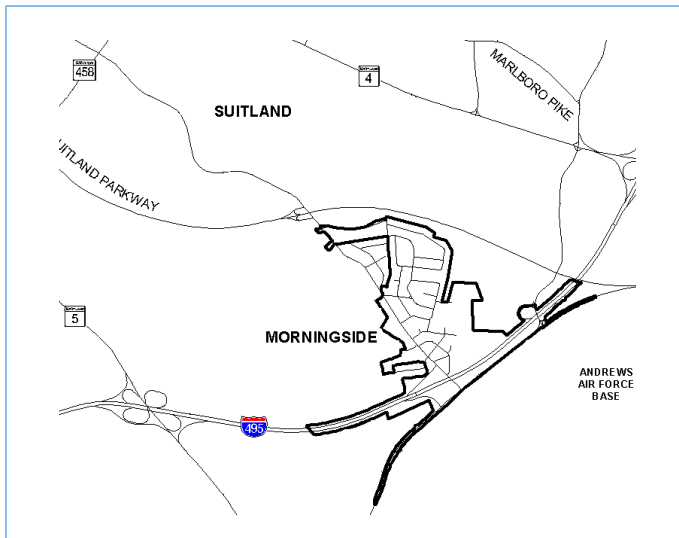
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This fire station project will provide funding to construct a new fire station in the Camp Springs area.

Justification: The design will be a three-bay drive through to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies, green energy initiatives, and any required art in public places. Given projected development and congestion in the area, this fire station will reduce response times.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-44-2014

Location		Status	
Address	Camp Springs Area, Camp Springs	Project Status	Design Not Begun
Council District	Eight	Class	Replacement
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1995
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will expand the County Detention Center Administrative Building by 8,000 square feet to allow more space for central control operations, storage, and office space.

Justification: Central control operations have become hazardous with wiring and outlets needed for computer monitors and software systems. The doors of the current location serve as both an entrance and exit, which creates a potentially dangerous situation in the event of an emergency or natural disaster event. Several sections have insufficient office space. Additional space is needed to store inmate financials, contracts, grants, and volunteer personnel services.

Highlights: The total project costs have increased due to inflation. Cumulative appropriation will support construction work in FY 2027.

Enabling Legislation: CB-43-2024

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Addition
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

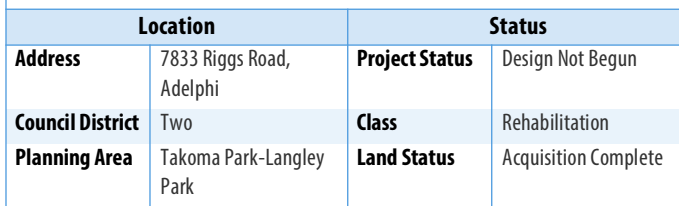
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2018
Completed Design	FY 2026	
Began Construction	FY 2027	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$3,662	\$0	\$3,662

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$800	\$—	\$800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,231	—	2,862	4,369	—	1,169	3,200	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$8,031	\$—	\$3,662	\$4,369	\$—	\$1,169	\$3,200	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$8,031	\$—	\$3,662	\$4,369	\$—	\$1,169	\$3,200	\$—	\$—	\$—	\$—
TOTAL	\$8,031	\$—	\$3,662	\$4,369	\$—	\$1,169	\$3,200	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

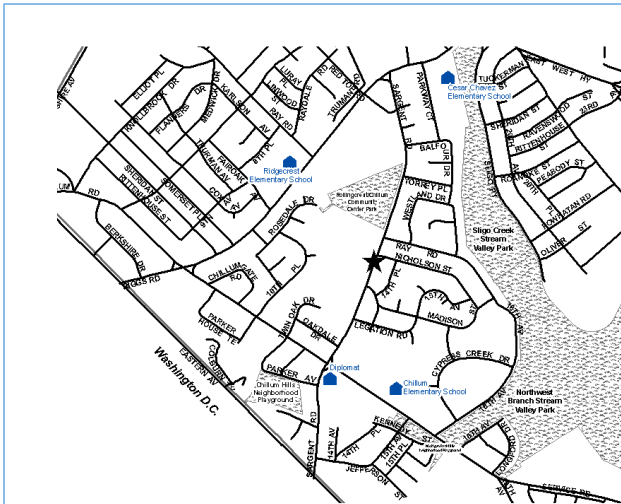


	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Enabling Legislation: CB-45-2020

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to complete a major renovation of the existing facility constructed in 1951. This facility currently houses a BLS ambulance, engine, and ladder truck. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response times will be included.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-35-2008

Location		Status	
Address	6330 Riggs Road, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	No Land Involved

PROJECT MILESTONES

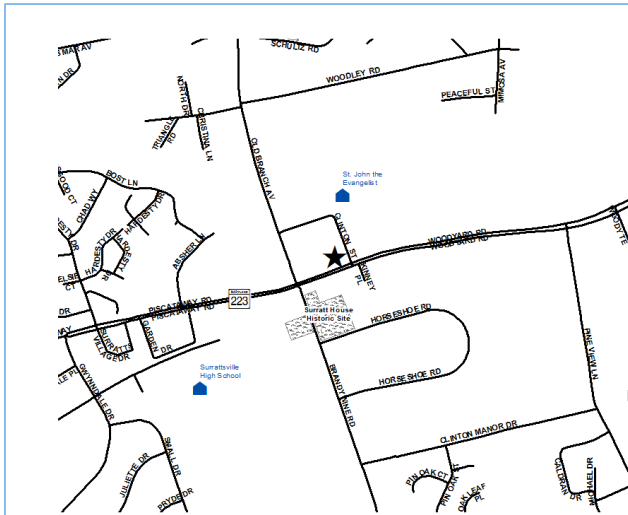
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Location		Status	
Address	9025 Woodyard Road, Clinton	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Description: This project provides funding to complete a major renovation of the existing facility. This facility currently houses an ambulance, an advanced life support (ALS) ambulance, engine, ladder truck, and a water supply unit. This facility includes six fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response times will be included.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-44-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Description: This project will provide for the renovation and modernization of a community recreation facility.

Justification: There is a strategic opportunity to invest in additional recreation programming in the southern portion of the County in vacant County- owned space.

Highlights: 'Other' funding in FY 2027 is a transfer from the Maryland-National Capital Park and Planning Commission.

Enabling Legislation: Not Applicable

Location		Status	
Address	7500 Livingston Road, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

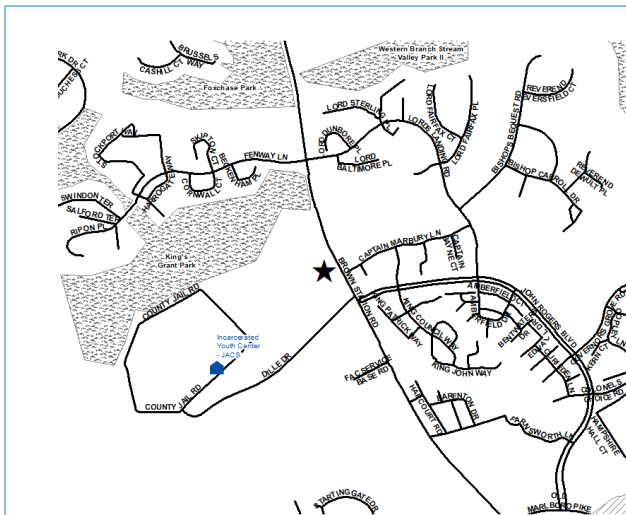
	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2027
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$5,000	\$5,000

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	—	5,000	5,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$—	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$5,000	\$—	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$5,000	\$—	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Justification: The Department of Corrections training facility currently houses the alternative to incarceration programs. The department will implode the 40-year-old residential home known as the Butler Building and construct the expansion of the Community Release Center (formerly known as the Work Release Facility) with the Community Corrections Complex. The Community Release Center provides housing for adult male and female offenders as an alternative to incarceration.

Enabling Legislation: CB-43-2024

Location		Status	
Address	4605 Brown Station Road, Upper Malboro	Project Status	Design Has Begun
Council District	Six	Class	New Construction
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$566	\$0	\$566

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$10,804	\$—	\$566	\$10,238	\$—	\$—	\$2,957	\$2,957	\$4,324	\$—	\$—
LAND	320	—	—	320	—	—	—	320	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$11,124	\$—	\$566	\$10,558	\$—	\$—	\$2,957	\$3,277	\$4,324	\$—	\$—
FUNDING											
GO BONDS	\$11,124	\$—	\$566	\$10,558	\$—	\$—	\$2,957	\$3,277	\$4,324	\$—	\$—
TOTAL	\$11,124	\$—	\$566	\$10,558	\$—	\$—	\$2,957	\$3,277	\$4,324	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project authorizes the County Executive to approve appropriation transfers up to \$250,000 for approved projects. Amounts over \$250,000 and new project authorization under \$250,000 will require County Council approval. The project provides a mechanism for transferring appropriations and funds to approved projects and is a source of minor cash outlays. It also provides the means to temporarily charge blanket encumbrances pending permanent cost allocation and serves as a holding account for federal, State, or other funds received unexpectedly. No funds will be spent from this project for this latter purpose.

Justification: Estimates used for programming are sometimes lower than the final construction costs due to inflationary increases or other unanticipated problems. Small CIP projects and capital expenditures are also occasionally required to correct unforeseen problems.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

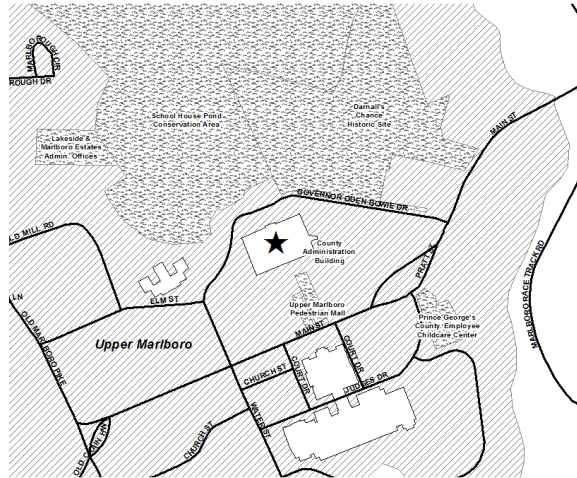
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$10,000	\$10,000	\$20,000

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	70,000	—	10,000	60,000	10,000	10,000	10,000	10,000	10,000	10,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$70,000	\$—	\$10,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
FUNDING											
OTHER	\$70,000	\$—	\$10,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
TOTAL	\$70,000	\$—	\$10,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for restoration, upgrade, modernization, infrastructure reconstruction, and rehabilitation of major systems, including fire, heating ventilation and air conditioning, boiler and machinery, and general face lift.

Justification: The County Administration Building was built in 1977 as a government/public use office building to house the legislative and executive branches of the Prince George's County Government. It is comprised of 201,975 square feet of office and meeting space and 813 parking spaces. It is almost 50 years old, and major work is required to extend its life expectancy.

Highlights: Construction continues to move several agencies to the County Administration Building, including the Office of the Sheriff, Fire Department, and Circuit Court. Permit approvals are pending. There are also plans to upgrade critical systems like elevator upgrades, code compliant bathrooms, and HVAC systems.

Enabling Legislation: CB-39-2024

Location		Status	
Address	14741 Governor Owen Bowie Drive, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	Ongoing	
Began Construction		FY 2025
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$10,530	\$23,211	\$6,500	\$40,241

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49,693	10,482	23,211	16,000	6,500	3,000	3,500	3,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,752	48	—	1,704	—	—	—	1,704	—	—	—
TOTAL	\$51,445	\$10,530	\$23,211	\$17,704	\$6,500	\$3,000	\$3,500	\$4,704	\$—	\$—	\$—
FUNDING											
GO BONDS	\$51,445	\$8,134	\$25,607	\$17,704	\$6,500	\$3,000	\$3,500	\$4,704	\$—	\$—	\$—
TOTAL	\$51,445	\$8,134	\$25,607	\$17,704	\$6,500	\$3,000	\$3,500	\$4,704	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for renovations and repairs to County-owned properties. Funds for this project may be used to purchase land in conjunction with renovation projects and to buildout spaces newly acquired or leased by the County. Lead and asbestos abatement, environmental remediation, energy efficiency projects, and construction costs to meet ADA requirements may also be completed pursuant to this project.

Justification: Renovations are required in order to provide safe, accessible, and modern offices for County agencies and certain public uses. It is less costly to remodel existing County buildings than to construct new facilities.

Highlights: In FY 2027, funding continues to support implementation of the Facilities Master Plan recommendations for police stations, code compliance, HVAC, bathroom, and security camera upgrades. Cumulative appropriation through FY 2026 increased due to a transfer of approximately \$3.5 million from the Forensics Lab Renovations (4.50.0001) project and \$1.8 million from the Special Operations Division Facility (4.50.0002) in FY 2026 at the request of the Office of Central Services.

Enabling Legislation: CB-39-2024

CUMULATIVE APPROPRIATION (000'S)

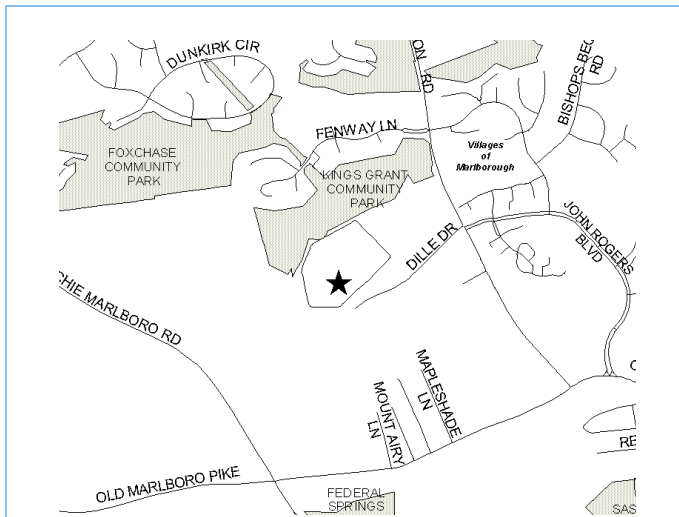
Life to Date	FY 2026 Estimate	FY 2027	Total
\$164,731	\$19,568	\$13,962	\$198,261

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1979
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,164	\$1,164	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	26	26	—	—	—	—	—	—	—	—	—
CONSTR	178,031	82,030	19,568	76,433	13,962	10,377	10,094	14,000	14,000	14,000	—
EQUIP	3,590	3,590	—	—	—	—	—	—	—	—	—
OTHER	77,921	77,921	—	—	—	—	—	—	—	—	—
TOTAL	\$260,732	\$164,731	\$19,568	\$76,433	\$13,962	\$10,377	\$10,094	\$14,000	\$14,000	\$14,000	\$—
FUNDING											
GO BONDS	\$251,729	\$155,678	\$19,618	\$76,433	\$13,962	\$10,377	\$10,094	\$14,000	\$14,000	\$14,000	\$—
OTHER	9,003	9,003	—	—	—	—	—	—	—	—	—
TOTAL	\$260,732	\$164,681	\$19,618	\$76,433	\$13,962	\$10,377	\$10,094	\$14,000	\$14,000	\$14,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Detention Center Housing Renovations project will upgrade the original 14 housing units in the County Detention Center.

Justification: The Detention Center opened in 1987, and the cells of the housing units were designed for single occupancy. A surge in the inmate population required a conversion to double cells. The extra wear and tear on the facility created partly by the increased inmate population and the absence of any significant improvements establish the need for this project.

Highlights: FY 2027 funding will continue to support the renovations to units 14 and 15 and address roofing needs. The cost of repairs are based on current industry standards and yearly inflation in the construction business.

Enabling Legislation: CB-43-2024

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

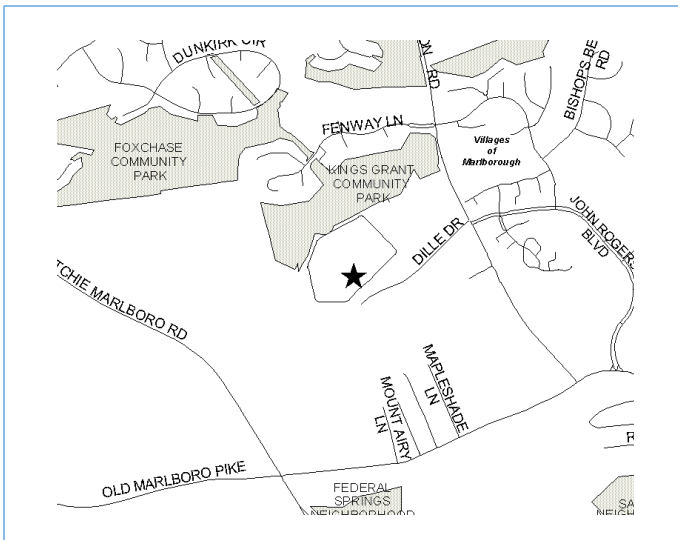
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$29,995	\$5,726	\$3,000	\$38,721

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$189	\$189	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49,469	25,743	5,726	18,000	3,000	3,000	3,000	3,000	3,000	3,000	—
EQUIP	2,723	2,723	—	—	—	—	—	—	—	—	—
OTHER	1,340	1,340	—	—	—	—	—	—	—	—	—
TOTAL	\$53,721	\$29,995	\$5,726	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
FUNDING											
GO BONDS	\$41,312	\$20,078	\$3,234	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OTHER	12,409	7,958	4,451	—	—	—	—	—	—	—	—
TOTAL	\$53,721	\$28,036	\$7,685	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2009
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The Detention Center Improvements 2 project provides funding for renovations and improvements to various areas in the Detention Center. Funds are used to repair and upgrade mechanical, electrical, and plumbing systems as well as replace inoperable or obsolete major equipment. This project includes replacing the cooling tower, repairing the foundation to prevent water leaks in the basement, and refurbishing inmate visiting booths.

Justification: The Detention Center is over 30 years old. Mechanical systems and equipment are outdated and need to be overhauled. Structural problems in the facility need to be corrected. Security systems and technology need to be modernized.

Highlights: Cumulative appropriation will support the planned work in FY 2027. Planned work includes the continuation of Phase III renovations. The renovations include upgrades to the public restrooms and the building's exterior, and replacement of electrical, boiler equipment, sewer ejector pumps, and other critical equipment.

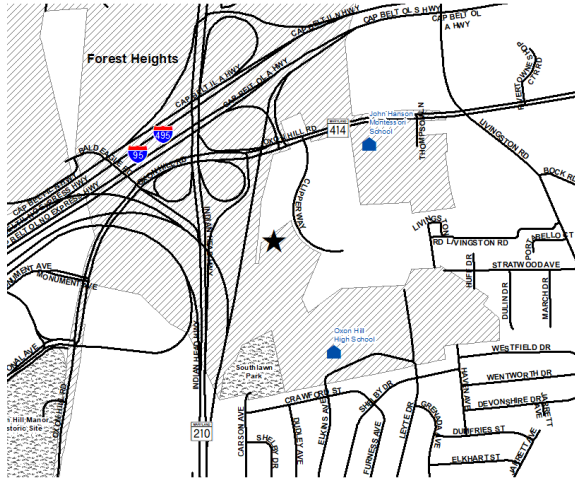
Enabling Legislation: CB-45-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$12,276	\$5,053	\$0	\$17,329

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$593	\$593	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,605	8,552	5,053	1,000	—	200	200	200	200	200	—
EQUIP	798	798	—	—	—	—	—	—	—	—	—
OTHER	2,333	2,333	—	—	—	—	—	—	—	—	—
TOTAL	\$18,329	\$12,276	\$5,053	\$1,000	\$—	\$200	\$200	\$200	\$200	\$200	\$—
FUNDING											
GO BONDS	\$15,829	\$10,181	\$4,648	\$1,000	\$—	\$200	\$200	\$200	\$200	\$200	\$—
OTHER	2,500	2,500	—	—	—	—	—	—	—	—	—
TOTAL	\$18,329	\$12,681	\$4,648	\$1,000	\$—	\$200	\$200	\$200	\$200	\$200	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will involve constructing a new, 20,000 square-foot District IV police facility in close proximity to the National Harbor and Tanger Outlets in Oxon Hill.

Justification: This site has been determined to potentially and effectively serve a community that is increasingly transient and reliant on immediate police services. This facility will allow the Prince George's County Police Department to more effectively serve the growing community while continuing to render services throughout District IV.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-45-2020

Location		Status	
Address	6501 Clipper Way, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	New Construction
Planning Area	Henson Creek	Land Status	Acquisition Completed

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$2,500
LAND	700	—	—	—	—	—	—	—	—	—	700
CONSTR	11,300	—	—	—	—	—	—	—	—	—	11,300
EQUIP	2,000	—	—	—	—	—	—	—	—	—	2,000
OTHER	1,000	—	—	—	—	—	—	—	—	—	1,000
TOTAL	\$17,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$17,500
FUNDING											
GO BONDS	\$17,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$17,500
TOTAL	\$17,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$17,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of a newly constructed police station to upgrade and relocate the existing district station on Brandywine Road in Clinton. District V services 167 square miles. The new station will be located along the southern portion of the Route 301 corridor and will be approximately 20,000 square feet and contain sufficient space for both police and administrative functions.

Justification: The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-45-2020

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Clinton and Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

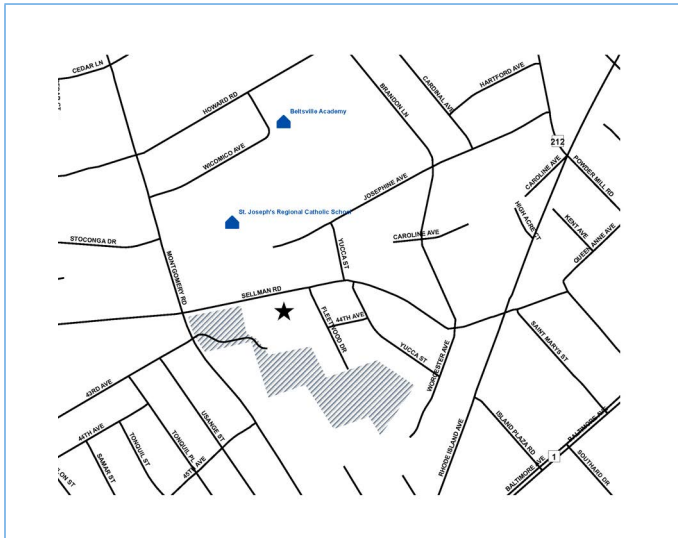
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2013
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$450	\$0	\$0	\$450

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$2,500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,300	—	—	—	—	—	—	—	—	—	11,300
EQUIP	2,000	—	—	—	—	—	—	—	—	—	2,000
OTHER	1,450	450	—	—	—	—	—	—	—	—	1,000
TOTAL	\$17,250	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,800
FUNDING											
GO BONDS	\$17,250	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,800
TOTAL	\$17,250	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,800
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of constructing a new police station to upgrade and relocate the existing station in Beltsville. The station will be approximately 20,000 square feet and contain sufficient space for both police and administrative functions.

Justification: The existing District VI station is co-located with the library in a former elementary school that was originally built in the 1950s and needs to be upgraded to accommodate the required staffing.

Highlights: FY 2027 funding supports moving the staff to temporary swing space while the project is under construction. 'Other' funding in FY 2027 is public safety surcharge revenue.

Enabling Legislation: CB-43-2024

Location		Status	
Address	4321 Sellman Road, Beltsville	Project Status	Under Construction
Council District	One	Class	New Construction
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2025
Began Construction	FY 2026	
Project Completion	FY 2032	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$5,550	\$3,000	\$8,550

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,500	\$—	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,500	—	—	15,500	3,000	4,500	2,000	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,050	—	3,050	—	—	—	—	—	—	—	—
TOTAL	\$21,050	\$—	\$5,550	\$15,500	\$3,000	\$4,500	\$2,000	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
GO BONDS	\$17,050	\$—	\$4,550	\$12,500	\$—	\$4,500	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OTHER	4,000	—	1,000	3,000	3,000	—	—	—	—	—	—
TOTAL	\$21,050	\$—	\$5,550	\$15,500	\$3,000	\$4,500	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides a shelter for domestic violence and human trafficking victims in the southern part of the County.

Justification: Victims of domestic violence and human trafficking can seek shelter and safety in the facility.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-39-2024

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Not Assigned	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

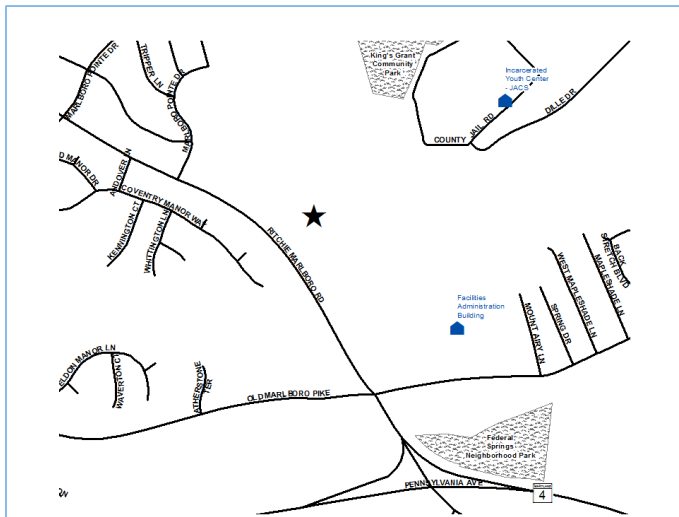
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1	\$399	\$0	\$400

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,505	—	399	—	—	—	—	—	—	—	10,106
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	316	1	—	—	—	—	—	—	—	—	315
TOTAL	\$10,821	\$1	\$399	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,421
FUNDING											
GO BONDS	\$10,820	\$—	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,720
OTHER	1	1	—	—	—	—	—	—	—	—	—
TOTAL	\$10,821	\$1	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,720
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Location		Status	
Address	4920 Ritchie Marlboro Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY 2016
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	TBD	

Description: This project consists of constructing a driver training and testing facility to service the Police and Fire departments. This facility will replace the former training course, which is currently being used by the Department of the Environment for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions, and miscellaneous support facilities.

Justification: The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for fire apparatus driver/operator professional certification.

Highlights: There are no significant highlights for this project.

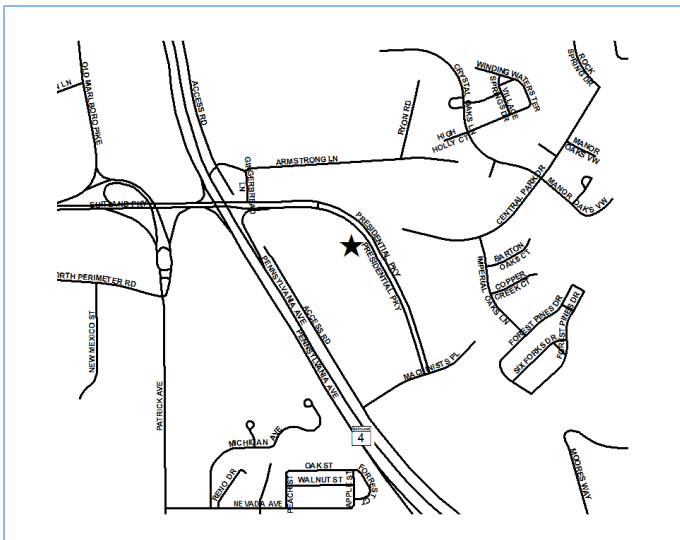
Enabling Legislation: CB-46-2020

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$80,007	\$797	\$0	\$80,804

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	97,072	79,719	—	—	—	—	—	—	—	—	17,353
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,606	288	797	—	—	—	—	—	—	—	521
TOTAL	\$98,678	\$80,007	\$797	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$17,874
FUNDING											
GO BONDS	\$87,856	\$69,177	\$805	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$17,874
OTHER	10,822	10,822	—	—	—	—	—	—	—	—	—
TOTAL	\$98,678	\$79,999	\$805	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$17,874
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for the construction of a new office and assembly facility to contain all Fire/EMS Department leadership and management functions. The project will be located on land previously acquired in Westphalia on Presidential Parkway.

Justification: This project has the potential of consolidating several current Fire/EMS Department facilities into one single facility. The design of the facility will consider the needs for the Fire Commission and the Prince George's County Volunteer Fire and Rescue Association. The design will also incorporate LEED certified technologies, green energy initiatives, and any required art in public places.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-44-2014

Location		Status	
Address	Presidential Parkway, Upper Marlboro	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Westphalia and Vicinity	Land Status	Site Selected Only

PROJECT MILESTONES

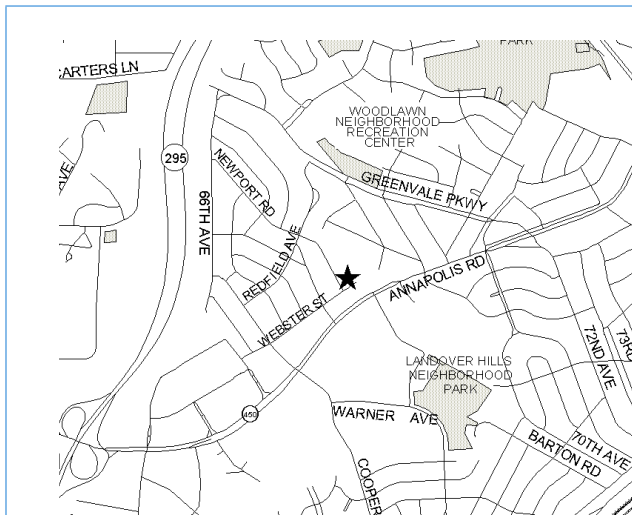
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$250	\$0	\$0	\$250

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,650	250	—	—	—	—	—	—	—	—	21,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$24,650	\$250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$24,400
FUNDING											
GO BONDS	\$24,400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$24,400
OTHER	250	250	—	—	—	—	—	—	—	—	—
TOTAL	\$24,650	\$250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$24,400
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for rehabilitating the existing office and training areas at the Cranford/Graves Fire Services Building.

Justification: The current facility is an old elementary school that has been converted into office and training areas. The office configurations, sizes and/or layouts are not conducive to the current office functions housed within the building. Improved security of the building site is necessary to protect employee and departmental property. In addition, a storage building will be necessary to store ambulances in a climate controlled environment.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-48-2012

Location		Status	
Address	6820 Webster Street, Hyattsville	Project Status	Design Not Begun
Council District	Three	Class	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg, and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

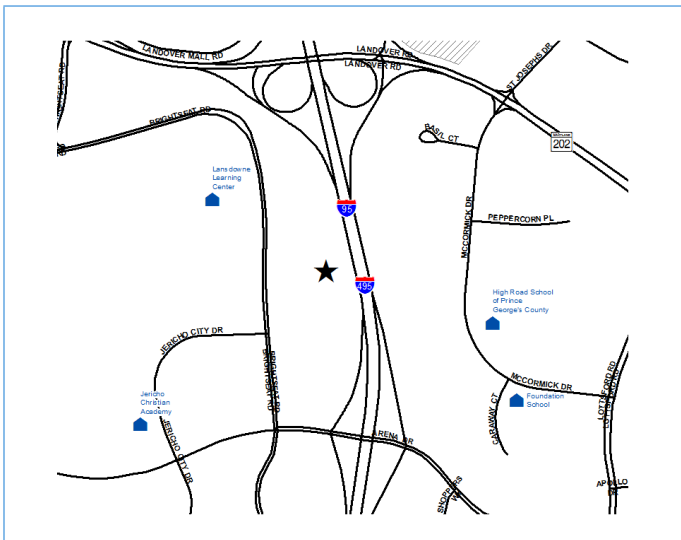
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of the consolidation of all forensic labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS), and the property warehouse.

Justification: This new facility will accommodate the continuing growth in forensic analysis that enhances the Police Department's ability to reduce violent crime. Co-locating these units with the Crime Scene Investigation Division will also streamline the analysis of evidence and create efficiencies.

Highlights: This project is significantly complete. Outstanding costs reflect those required for fiscal closeout for final project closure. Cumulative appropriation through FY 2026 decreased due to a transfer of approximately \$3.5 million to County Building Renovations II (4.31.0001) at the request of the Office of Central Services.

Enabling Legislation: CB-45-2022

Location		Status	
Address	1739 Brightseat Road, Landover	Project Status	Closing - Finance
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

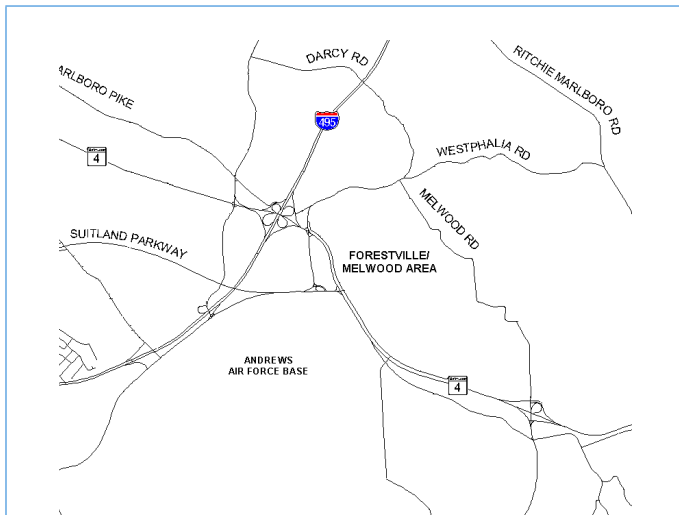
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2017
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$34,047	\$703	\$0	\$34,750

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,368	\$2,368	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	31,628	31,628	—	—	—	—	—	—	—	—	—
EQUIP	744	41	703	—	—	—	—	—	—	—	—
OTHER	10	10	—	—	—	—	—	—	—	—	—
TOTAL	\$34,750	\$34,047	\$703	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$1,722	\$1,722	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	33,028	33,028	—	—	—	—	—	—	—	—	—
TOTAL	\$34,750	\$34,750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of replacing the existing station with a new three-bay fire/EMS station which will house two engines, a water tanker, a brush unit, and an ambulance. The station will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room.

Justification: This project will replace the existing station that was built in 1956. The current fire station will be impacted by projected changes to the Route 4/Westphalia Road overpass planned by the Maryland Department of Transportation. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as an intermediate priority.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-32-2018

Location		Status	
Address	Presidential Parkway Near Route 4, Upper Marlboro	Project Status	Design Not Begun
Council District	Six	Class	Replacement
Planning Area	Westphalia and Vicinity	Land Status	Acquisition Complete

PROJECT MILESTONES

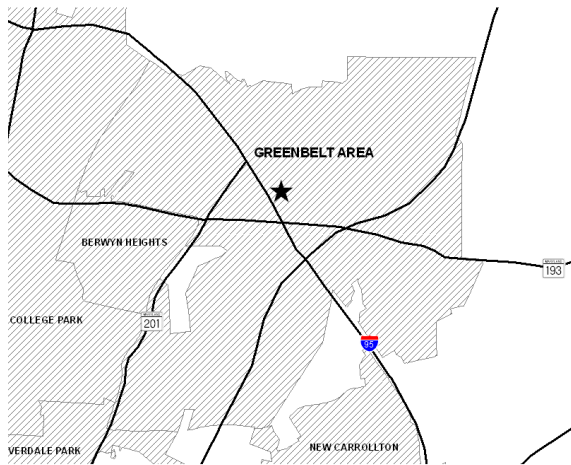
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of replacing the existing station with a new three-bay fire/EMS station, which will house two engines, a BLS ambulance, and a brush truck. The new location will be in the vicinity of Greenbelt Road and South Way.

Justification: The future relocation of the existing station to Greenbelt Road, between Lakecrest Drive and the Baltimore Washington Parkway, or on South Way between Greenbelt Road and South Way Court, would have a positive effect on fire emergency service delivery to the City of Greenbelt and surrounding communities. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as an intermediate priority.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-48-2012

Location		Status	
Address	Greenbelt Area, Greenbelt	Project Status	Design Not Begun
Council District	Four	Class	Replacement
Planning Area	Greenbelt and Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

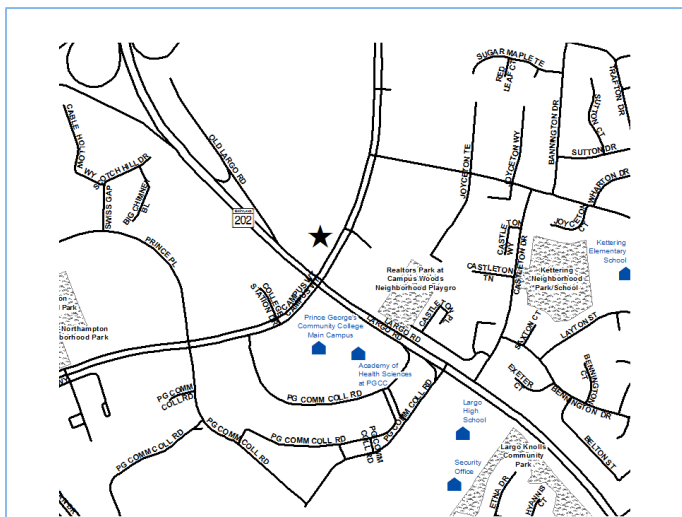
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Location		Status	
Address	10400 Campus Way South, Largo	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Description: This funding provides for the rehabilitation of the existing station as recommended in the approved M-NCPPC Public Safety Facilities Master Plan. The existing station houses two engines, a rescue engine, a tower ladder, a mini-pumper, and an ambulance. This facility includes five fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: The existing station was built in 1958 and was not designed to accommodate male and female personnel and does not meet the Americans with Disabilities Act requirements. Mechanical and electrical systems are nearing their life expectancy. This rehabilitation is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a long-term project.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-44-2016



Location		Status	
Address	7701 Landover Road, Hyattsville	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

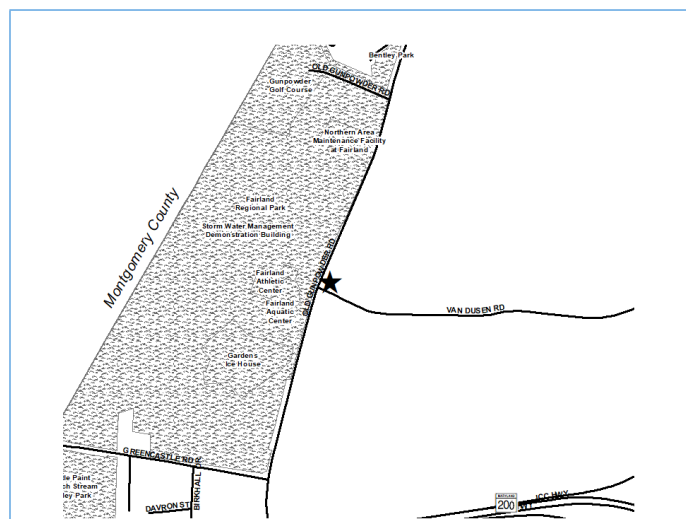
Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses a BLS ambulance, an ALS ambulance, and a paramedic engine. This facility includes four fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: Several stations were designed and constructed prior to current operational performance needs. Issues such as a failing exterior facade and aging electrical and mechanical systems plague the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-44-2016



Description: This project provides funding for a new three-bay fire/EMS station in the vicinity of Old Gunpowder Road and Van Dusen Road, which will house an engine and an ambulance. The station will include a station alerting system designed to reduce response times as well as an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room.

Justification: Development in the southern Laurel area of the County will generate more demand for service. The additional fire and emergency medical services will be needed to meet required fire and EMS service demand. The new station is consistent with the approved M-NCPPC Public Safety Facilities Plan and is listed as an intermediate priority.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-48-2012

Location		Status	
Address	Laurel Area, Laurel	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Northwestern	Land Status	Location Not Determined

PROJECT MILESTONES

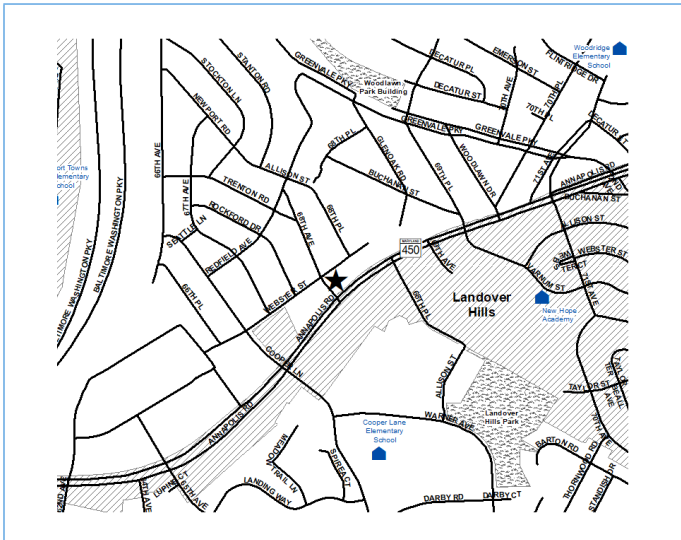
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for a comprehensive renovation to the existing Landover Hills Station. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area, and will have an outdoor training facility.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6801 Webster Street, Landover Hills	Project Status	Design Not Begun
Council District	Three	Class	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg, and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

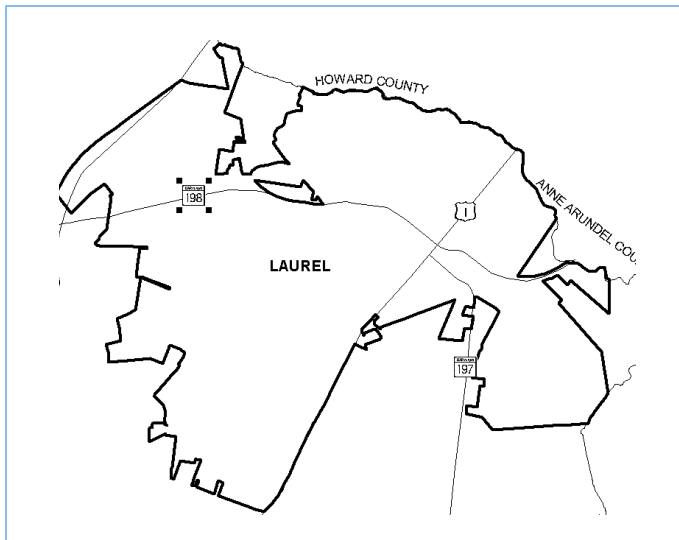
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
TOTAL	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of replacing the existing station with a new four-bay fire/EMS station which will house two engines, three BLS ambulances, a medic unit, and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room.

Justification: The current rescue squad facility and annex are inadequate in size and lack maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a high priority.

Highlights: This project has been pushed into the beyond six year schedule.

Enabling Legislation: CB-43-2024

Location		Status	
Address	Laurel Area (Route 197), Laurel	Project Status	Design Not Begun
Council District	One	Class	Replacement
Planning Area	Northwestern	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1993
1 st Year in Capital Budget		FY 2002
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$2,000	\$0	\$2,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,595	\$—	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$845
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	19,783	—	1,250	—	—	—	—	—	—	—	18,533
EQUIP	1,435	—	—	—	—	—	—	—	—	—	1,435
OTHER	775	—	—	—	—	—	—	—	—	—	775
TOTAL	\$23,588	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,588
FUNDING											
GO BONDS	\$23,588	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$23,588
TOTAL	\$23,588	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$23,588
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to support efforts to conduct studies and deploy sustainable, long-term clean energy and energy efficient projects that can lead to reduced energy usage and greenhouse gas emissions, increase cost savings and County use of clean energy, and impact economic development.

Justification: By empowering local governments to lead by example, the program aims to inspire community-wide engagement, and drive broader adoption of clean energy solutions among residents, businesses, and institutions.

Highlights: 'Other' funding in FY 2027 is from the Maryland Energy Administration (MEA), Local Government Energy Modernization program.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

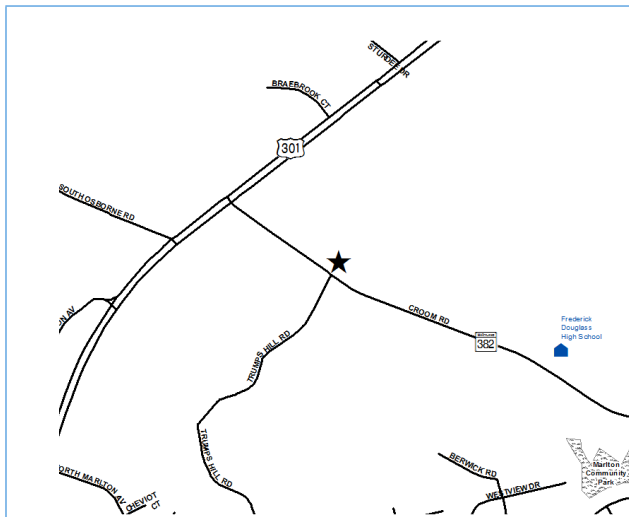
	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$7,071	\$7,071

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	7,071	—	—	7,071	7,071	—	—	—	—	—	—
TOTAL	\$7,071	\$—	\$—	\$7,071	\$7,071	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$7,071	\$—	\$—	\$7,071	\$7,071	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$7,071	\$—	\$—	\$7,071	\$7,071	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Location		Status	
Address	7710 Croom Road, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility includes three fire station apparatus bays for an ALS ambulance, engine, and tanker.

Justification: This facility is described in the M-NCPPC Public Safety Facilities Master Plan as an intermediate priority. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with significant expenses to maintain service. This station is a critical element to improving recent Insurance Services Office (ISO) ratings of the Fire/EMS Department, which identified gaps in fire protection and water supply in the rural tier. The station is unable to adequately service staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.

Highlights: There are no significant highlights for this project.

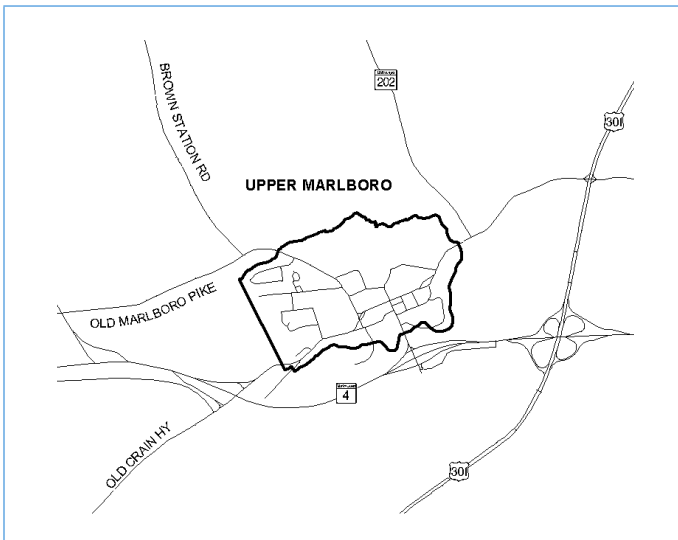
Enabling Legislation: CB-44-2016

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$909	\$0	\$0	\$909

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	909	909	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,909	\$909	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OTHER	909	909	—	—	—	—	—	—	—	—	—
TOTAL	\$10,909	\$909	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of replacing the existing station with a new four-bay fire/EMS station, which will house two engines, a BLS or ALS ambulance, a ladder truck, and a rescue squad. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room.

Justification: The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will include a relocation of current equipment and personnel to a more centralized and enhanced facility.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-44-2014

Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	Project Status	Design Not Begun
Council District	Six	Class	Replacement
Planning Area	Upper Marlboro and Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

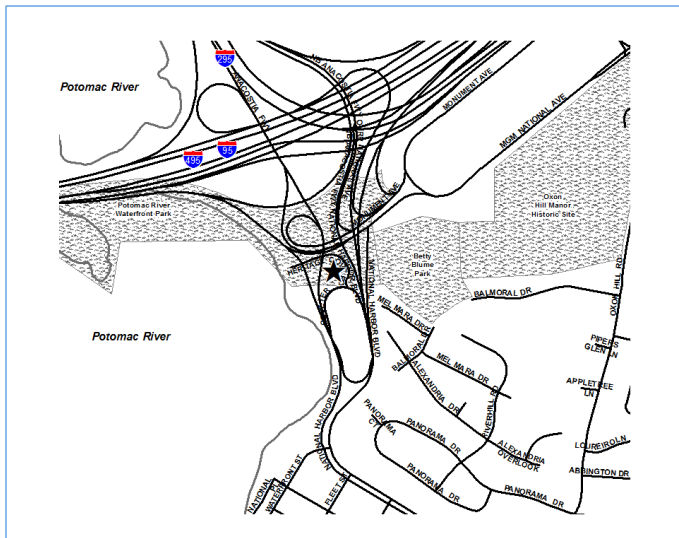
	Estimate	Actual
1 st Year in Capital Program		FY 1991
1 st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1	\$0	\$0	\$1

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	2,000	—	—	—	—	—	—	—	—	—	2,000
CONSTR	16,000	—	—	—	—	—	—	—	—	—	16,000
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	501	1	—	—	—	—	—	—	—	—	500
TOTAL	\$21,001	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
FUNDING											
GO BONDS	\$21,001	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
TOTAL	\$21,001	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project involves constructing a joint public safety facility at National Harbor to include the Maryland-National Capital Park Police, Prince George's County Police, and Fire/EMS departments and a community room.

Justification: The new facility will provide improved coordination of public safety services at National Harbor.

Highlights: This project is in the permitting phase. The total project costs have increased due to inflation. 'Other' funding in FY 2027 is public safety surcharge revenue.

Enabling Legislation: Not Applicable

Location		Status	
Address	North Cove Terrace, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	New Construction
Planning Area	South Potomac	Land Status	No Land Involved

PROJECT MILESTONES

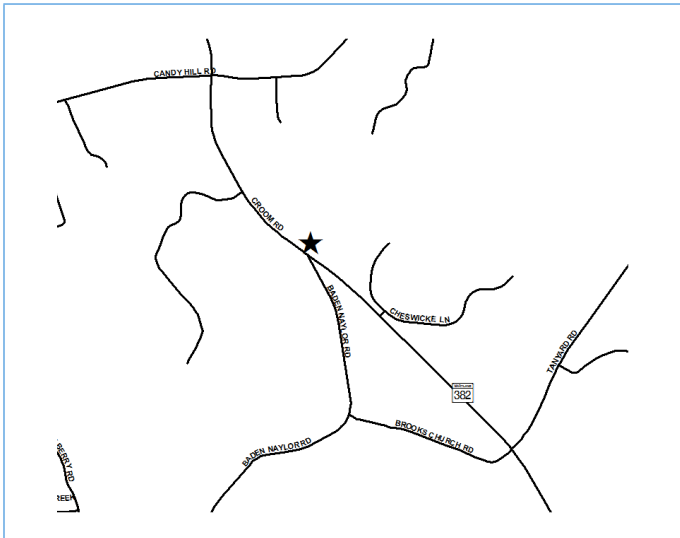
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY 2020
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$272	\$4,522	\$978	\$5,772

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,623	263	4,382	978	978	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	149	9	140	—	—	—	—	—	—	—	—
TOTAL	\$5,772	\$272	\$4,522	\$978	\$978	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$1,000	\$100	\$900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	4,772	3,526	268	978	978	—	—	—	—	—	—
TOTAL	\$5,772	\$3,626	\$1,168	\$978	\$978	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to construct a new fire station that will be a three-bay design able to accommodate an ambulance, engine, and tanker. Station construction will include technologies to improve alerting and response times as well as energy efficiency improvements.

Justification: This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. The station's site is in an area that is unable to be served within prescribed response time performance goals. This project is a critical element to improving recent ISO ratings of the Fire/EMS Department which identified gaps in fire protection and water supply in the rural tier.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Croom Road and Baden -Naylor Road, Nottingham	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Baden Area	Land Status	Site Selected Only

PROJECT MILESTONES

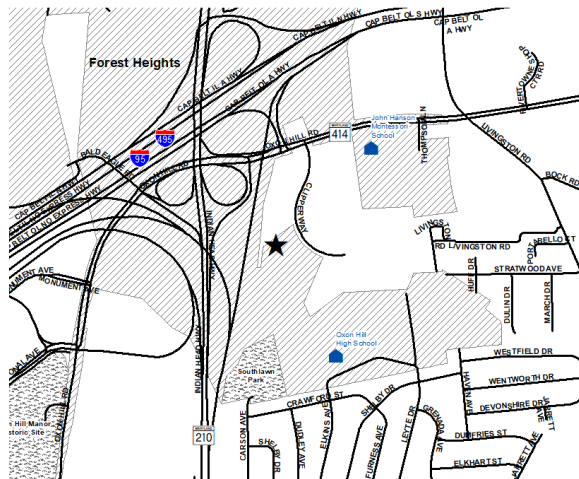
	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of replacing the existing station with a new four-bay fire/EMS station which will house two engines, an ambulance, an aerial truck, and a Battalion Chief. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, and a training room. The Police Department could co-locate with the Fire/EMS Department in the future.

Justification: The project will replace the existing station that was built in 1952 and requires constant maintenance to keep the mechanical and electrical systems operational. The new location's proximity to major highways will improve overall response times to Oxon Hill and the surrounding communities, specifically the National Harbor and Fort Foote Road area.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-43-2024

Location		Status	
Address	6501 Clipper Way, Oxon Hill	Project Status	Design Stage
Council District	Eight	Class	Replacement
Planning Area	Henson Creek	Land Status	Acquisition Complete

PROJECT MILESTONES

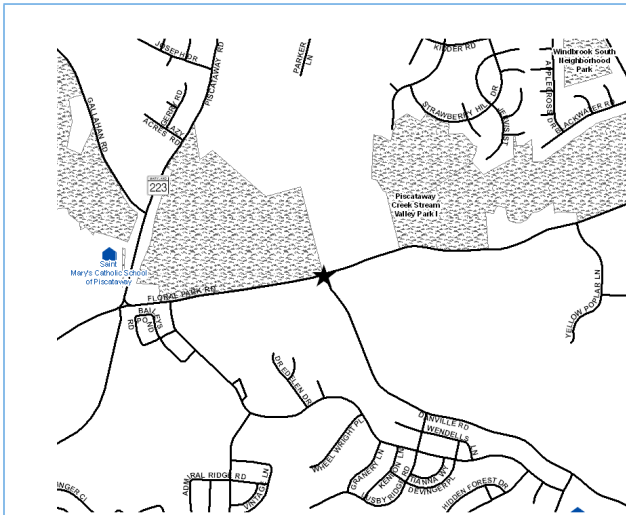
	Estimate	Actual
1 st Year in Capital Program		FY 1983
1 st Year in Capital Budget		FY 2009
Completed Design	FY 2029	
Began Construction	FY 2029	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,837	\$1,845	\$0	\$3,682

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,964	\$464	\$296	\$1,204	\$—	\$—	\$1,204	\$—	\$—	\$—	\$—
LAND	766	766	—	—	—	—	—	—	—	—	—
CONSTR	16,216	216	889	15,111	—	—	5,111	5,000	5,000	—	—
EQUIP	1,000	—	450	550	—	—	133	—	417	—	—
OTHER	891	391	210	290	—	—	128	—	162	—	—
TOTAL	\$20,837	\$1,837	\$1,845	\$17,155	\$—	\$—	\$6,576	\$5,000	\$5,579	\$—	\$—
FUNDING											
GO BONDS	\$20,266	\$1,347	\$334	\$18,585	\$—	\$296	\$7,710	\$5,000	\$5,579	\$—	\$—
OTHER	571	571	—	—	—	—	—	—	—	—	—
TOTAL	\$20,837	\$1,918	\$334	\$18,585	\$—	\$296	\$7,710	\$5,000	\$5,579	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Location		Status	
Address	Floral Park Road and Danville Road, Piscataway	Project Status	Design Not Begun
Council District	Eight	Class	New Construction
Planning Area	Piscataway and Vicinity	Land Status	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	2,000	—	—	—	—	—	—	—	—	—	2,000
CONSTR	16,000	—	—	—	—	—	—	—	—	—	16,000
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
FUNDING											
GO BONDS	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
TOTAL	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Description: This project provides funding for a new four-bay fire/EMS station which will house an engine, an ambulance, and a future special service. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room.

Justification: Development in the southern portion of the County will generate expanded service needs due to residential and commercial growth. Additional fire and emergency medical services will be needed for the resident and business establishments in this section of the County. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a long-term priority.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-32-2018



Description: This project provides needed improvements and rehabilitation of several Police Department facilities in various locations in the County. This also includes installing new security systems as needed in various locations.

Justification: The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes. These facilities require continuous capital improvements to maintain effective operations.

Highlights: 'Other' funding in FY 2027 is public safety surcharge revenue.

Enabling Legislation: CB-43-2024

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

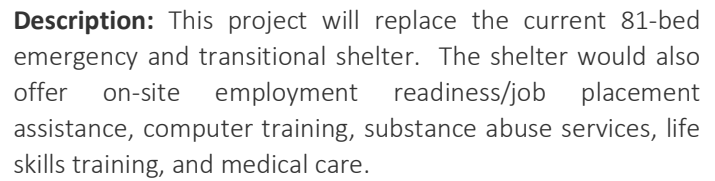
Estimate	Actual
1 st Year in Capital Program	FY 2009
1 st Year in Capital Budget	FY 2010
Completed Design	Ongoing
Began Construction	Ongoing
Project Completion	Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$6,639	\$5,504	\$4,000	\$16,143

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$36	\$36	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,433	4,126	5,307	24,000	4,000	4,000	4,000	4,000	4,000	4,000	—
EQUIP	1,355	1,158	197	—	—	—	—	—	—	—	—
OTHER	1,319	1,319	—	—	—	—	—	—	—	—	—
TOTAL	\$36,143	\$6,639	\$5,504	\$24,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$—
FUNDING											
GO BONDS	\$31,492	\$4,533	\$4,301	\$22,658	\$2,658	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$—
STATE	72	—	72	—	—	—	—	—	—	—	—
OTHER	4,579	3,969	—	610	610	—	—	—	—	—	—
TOTAL	\$36,143	\$8,502	\$4,373	\$23,268	\$3,268	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-39-2024

Location		Status	
Address	603 Addison Road South, Capitol Heights	Project Status	Design
Council District	Seven	Class	New Construction
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

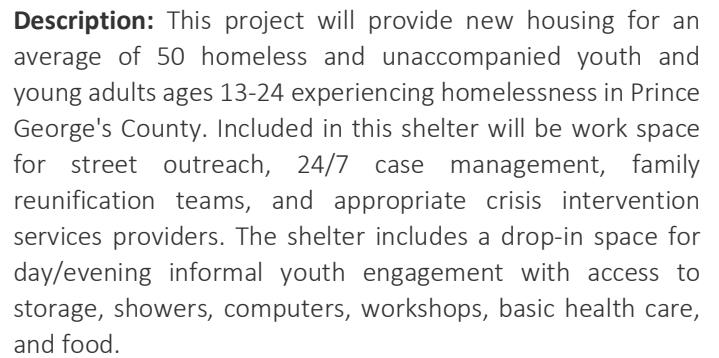
	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2025
Began Construction	FY 2026	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,910	\$7,947	\$13,000	\$24,857

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,714	\$31	\$3,683	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,723	3,872	2,640	16,211	13,000	3,211	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,419	7	1,624	788	—	788	—	—	—	—	—
TOTAL	\$28,856	\$3,910	\$7,947	\$16,999	\$13,000	\$3,999	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$27,807	\$2,404	\$8,404	\$16,999	\$13,000	\$3,999	\$—	\$—	\$—	\$—	\$—
OTHER	1,049	1,049	—	—	—	—	—	—	—	—	—
TOTAL	\$28,856	\$3,453	\$8,404	\$16,999	\$13,000	\$3,999	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Highlights: Total project costs have decreased due to change in scope of work.

Enabling Legislation: CB-47-2014

PROJECT MILESTONES

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,832	\$3,168	\$0	\$5,000

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	1,852	1,814	38	—	—	—	—	—	—	—	—
CONSTR	3,130	—	3,130	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	18	18	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$1,832	\$3,168	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$5,000	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$5,000	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project addresses a need to update the County's radio communications infrastructure and refresh public safety radio communication equipment.

Justification: The radio communication system infrastructure and related radio communication equipment are at end of life and must be updated.

Highlights: The enhancements will ensure critical radio communication updates throughout the County. In FY 2027, funding supports initial design work. 'Other' funding in FY 2027 is public safety surcharge revenue.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2027
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$7,000	\$7,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,000	—	—	7,000	7,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,000	\$—	\$—	\$7,000	\$7,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$7,000	\$—	\$—	\$7,000	\$7,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$7,000	\$—	\$—	\$7,000	\$7,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This station will have a four-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting system, a health and wellness area, and will have an outdoor training facility. This project provides funding for a fire station relocation in the area of Ritchie Marlboro Road and Sansbury Road.

Justification: The existing facility does not meet the current and future needs of the Fire/EMS Department, and renovation options to maintain the facility in its current location are extremely limited. The new location will also provide improved coverage to the proposed Westphalia development, while coverage is maintained with the addition of the Shady Glen Fire Station.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-44-2014

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Six	Class	Replacement
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

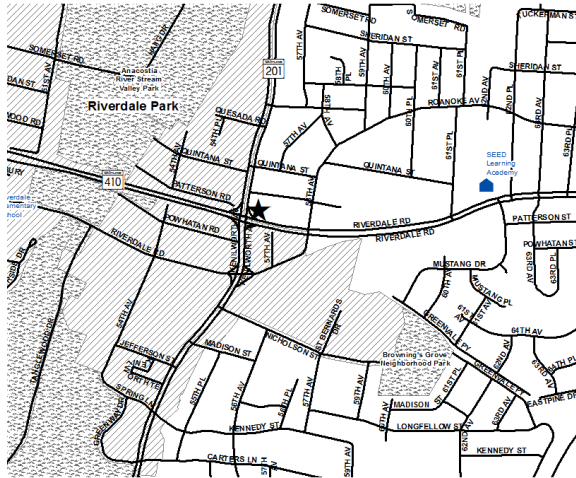
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	2,000	—	—	—	—	—	—	—	—	—	2,000
CONSTR	16,000	—	—	—	—	—	—	—	—	—	16,000
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
FUNDING											
GO BONDS	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
TOTAL	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Location		Status	
Address	Kenilworth Avenue and East-West Highway, Riverdale	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	Defense Hgts. - Bladensburg, and Vicinity	Land Status	Site Selected Only

Description: This project provides funding to construct a new fire station that will allow the consolidation of two existing stations. The proposed new station will be a four-bay design able to accommodate two ambulances, an engine, and a ladder truck. This location is ideal to serve the surrounding communities currently served by both stations. Station construction will include technologies to improve alerting and response time as well as energy efficiency improvements.

Justification: This facility will replace two facilities that were constructed in 1937 and 1956. These stations are plagued with aging infrastructure and poor operational placement to serve the greater community. The efficiency realized by the consolidation of the stations will reduce the overall operational cost as well as improve service delivery and response times.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-45-2020

PROJECT MILESTONES

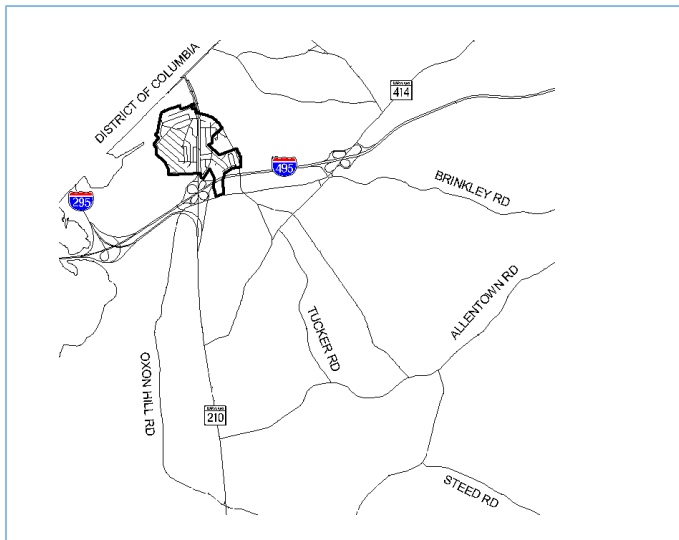
	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	2,000	—	—	—	—	—	—	—	—	—	2,000
CONSTR	16,000	—	—	—	—	—	—	—	—	—	16,000
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
FUNDING											
GO BONDS	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
TOTAL	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for a new three-bay fire/EMS station, which will house an engine, ambulance, and a special service. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room.

Justification: The new station will improve fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs, and Temple Hills areas. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as an intermediate priority.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-32-2018

Location		Status	
Address	Saint Barnabas Road and Virginia Lane Area, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	New Construction
Planning Area	The Heights and Vicinity	Land Status	Site Selected Only

PROJECT MILESTONES

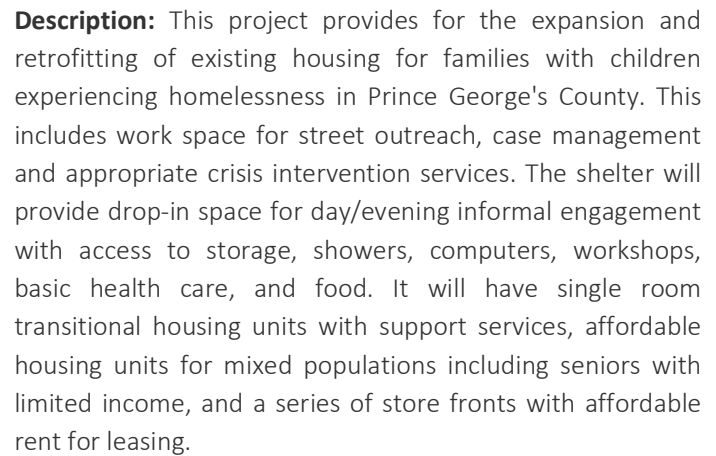
	Estimate	Actual
1 st Year in Capital Program		FY 1983
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Highlights: Plans and design are complete, and the project site is pending permits.

Enabling Legislation: CB-39-2024

Life to Date	FY 2026 Estimate	FY 2027	Total
\$389	\$11,291	\$0	\$11,680

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$16,506	\$—	\$3,000	\$13,506	\$—	\$—	\$1,854	\$11,652	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,321	304	8,291	726	—	—	—	726	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	85	85	—	—	—	—	—	—	—	—	—
TOTAL	\$25,912	\$389	\$11,291	\$14,232	\$—	\$—	\$1,854	\$12,378	\$—	\$—	\$—
FUNDING											
GO BONDS	\$17,692	\$388	\$1,600	\$15,704	\$—	\$—	\$3,326	\$12,378	\$—	\$—	\$—
STATE	8,220	—	8,220	—	—	—	—	—	—	—	—
TOTAL	\$25,912	\$388	\$9,820	\$15,704	\$—	\$—	\$3,326	\$12,378	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The station will have a four-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area, and will have an outdoor training facility.

Justification: This project provides funding for a station relocation in the area of Silver Hill Road and Saint Barnabas Road. The existing facility does not meet the current and future needs of the Fire/EMS Department. Additionally, renovation options to maintain the facility in its current location are extremely limited. This facility is one of the busiest in the department, and it cannot accommodate additional units or added staffing adequately.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Henson Creek	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	2,000	—	—	—	—	—	—	—	—	—	2,000
CONSTR	16,000	—	—	—	—	—	—	—	—	—	16,000
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
FUNDING											
GO BONDS	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
TOTAL	\$21,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This station will have a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area, and will have an outdoor training facility.

Justification: This project provides funding for a new station in the general area of Laurel-Bowie Road and Snowden Road. This station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	South Laurel Montpelier	Land Status	Location Not Determined

PROJECT MILESTONES

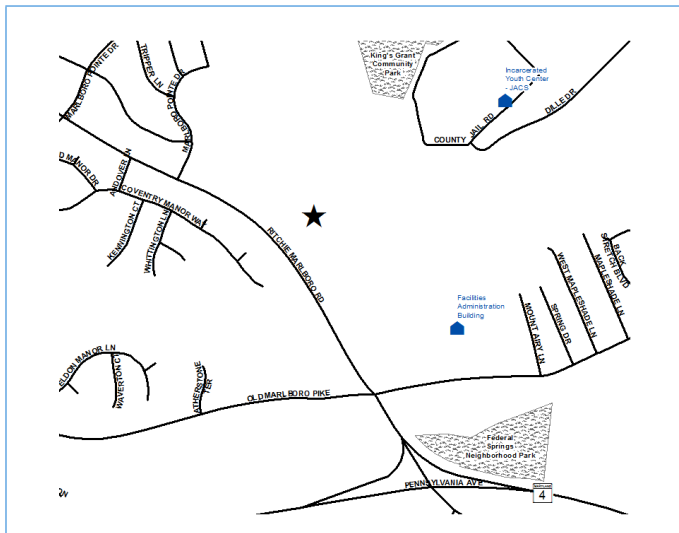
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Location		Status	
Address	4920 Ritchie Marlboro Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2021
Completed Design		FY 2021
Began Construction		FY 2023
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$27,114	\$2,197	\$0	\$29,311

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,347	\$1,347	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,601	25,389	212	—	—	—	—	—	—	—	—
EQUIP	1,721	10	1,711	—	—	—	—	—	—	—	—
OTHER	642	368	274	—	—	—	—	—	—	—	—
TOTAL	\$29,311	\$27,114	\$2,197	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$5,036	\$5,036	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	24,275	24,275	—	—	—	—	—	—	—	—	—
TOTAL	\$29,311	\$29,311	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Description: This project will accommodate the Special Operations Division.

Justification: The Special Operations Division is currently operating in an elementary school building constructed in 1951. The building's electrical system is stressed to support the needs of modern technology equipment, and there is insufficient space to house currently assigned personnel and the specialized equipment.

Highlights: This project is significantly complete. Outstanding costs reflect those required for fiscal closeout for final project closure. Cumulative appropriation through FY 2026 decreased due to a transfer of approximately \$1.8 million to County Building Renovations II (4.31.0001) at the request of the Office of Central Services.

Enabling Legislation: CB-43-2024



Description: This project is to purchase, renovate and/or build a new expansion facility to permanently add critical emergency shelter beds for persons experiencing homelessness. The facility will provide up to 65 overflow shelter beds in one or more fixed locations.

Justification: The fixed facility will ensure expanded access to shelter, reduced exposure to COVID-19 and other health risks, allow flexibility to adjust for household size, accessibility (ADA) challenges, other isolation/quarantine needs and increase opportunity for housing stabilization.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-39-2024

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

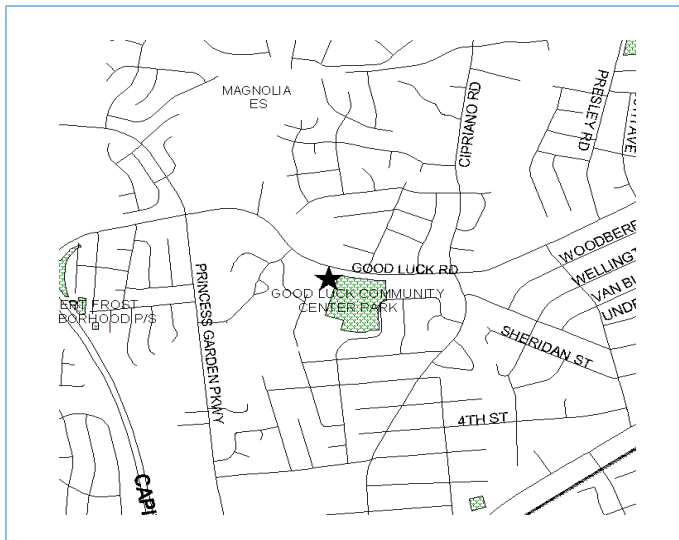
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	FY 2028	
Began Construction	FY 2028	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$8,000	\$0	\$8,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$320	\$—	\$320	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	3,600	—	3,600	—	—	—	—	—	—	—	—
CONSTR	12,706	—	3,505	9,201	—	9,201	—	—	—	—	—
EQUIP	225	—	225	—	—	—	—	—	—	—	—
OTHER	821	—	350	471	—	471	—	—	—	—	—
TOTAL	\$17,672	\$—	\$8,000	\$9,672	\$—	\$9,672	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$17,672	\$—	\$—	\$17,672	\$—	\$17,672	\$—	\$—	\$—	\$—	\$—
TOTAL	\$17,672	\$—	\$—	\$17,672	\$—	\$17,672	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for renovating the existing station to provide fire and emergency medical services to the Lanham, Seabrook, and New Carrollton areas. This facility includes three fire station apparatus bays for three pumpers, two ambulances, a foam unit, and brush truck.

Justification: The existing station was built in 1948 and was not designed to accommodate male and female members and does not meet Americans with Disabilities Act requirements.

Highlights: There are no significant highlights for this project.

Enabling Legislation: CB-53-2010

Location		Status	
Address	8501 Good Luck Road, Lanham	Project Status	Design Not Begun
Council District	Three	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2010
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$77	\$0	\$0	\$77

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$577	\$77	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,400	—	—	—	—	—	—	—	—	—	8,400
EQUIP	1,000	—	—	—	—	—	—	—	—	—	1,000
OTHER	100	—	—	—	—	—	—	—	—	—	100
TOTAL	\$10,077	\$77	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
FUNDING											
GO BONDS	\$9,983	\$75	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$9,908
OTHER	94	2	—	—	—	—	—	—	—	—	92
TOTAL	\$10,077	\$77	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The station will have a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting system, a health and wellness area, and will have an outdoor training facility.

Justification: This project provides funding for a new station in the general area of Mount Oak Road and Church Road. The station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Four	Class	New Construction
Planning Area	City of Bowie	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,600	—	—	—	—	—	—	—	—	—	1,600
CONSTR	12,900	—	—	—	—	—	—	—	—	—	12,900
EQUIP	500	—	—	—	—	—	—	—	—	—	500
OTHER	500	—	—	—	—	—	—	—	—	—	500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
FUNDING											
GO BONDS	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
TOTAL	\$16,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	