

OCS QUARTERLY CIP REPORT - JANUARY 2025

PROJECT TYPE/PHASE	PROJECT NAME	DESCRIPTION	CUSTOMER AGENCY	ARCHITECT	GENERAL CONTRACTOR	COUNTY-BASED SMALL AND / OR MBE	ESTIMATED CONSTRUCTION VALUE	CIP YEAR	AWARD PROCESS	CONSTRUCTION NOTICE-TO-PROCEED STATUS	RISK*	CONSTRUCTION % COMPLETE	COMMENTS
PROJECTS MANAGED BY OCS CIP TEAM													
Construction	New Forensic Lab	Conversion of existing warehouse to state-of-the-art Forensic Lab	POLICE	KDA	Tuckman Barbee	COUNTY-BASED SMALL	\$ 32,000,000	2020	Design/Bid	Issued		94%	DELIVERY MARCH 2025
Construction	Public Safety Building at National Harbor	New construction to house PGPD, MNCPPC PD and Fire Department	POLICE/FIRE	Arel	TBD	Y (ARCHITECT)	\$ 4,000,000	2020	Design/Bid	TBD	Permitting	N/A	TRANSFERRED TO POLICE DEPARTMENT
Construction	Special Operations Division (SOD) HQ	New construction to house Special Operations Division	POLICE	SEI	Warren Builds	COUNTY-BASED SMALL	\$ 23,750,000	2021	On-Call	Issued		94%	DELIVERY MARCH 2025
Construction	DOC Housing Unit Renovation - Housing Units 5 and 6	Renovation of Inmate Housing Units	CORRECTIONS	N/A	Specialty Construction	COUNTY-BASED SMALL	\$ 6,400,000	2024	On-Call	Issued		60%	DELIVERY JUNE 2025
Construction	DOC Switchgear Replacement	Replacement of major electrical equipment	CORRECTIONS	JAMES POSEY	RSC Electrical	COUNTY-BASED SMALL	\$ 1,800,000	2023	On-Call	Issued		25%	COMPLETION APRIL 2025, AWAITING FINAL PIECE OF SWITCHGEAR
Construction	Health and Human Services Building	New Interior Build-out	HEALTH	DCI	Nardi Construction	COUNTY-BASED SMALL	\$ 18,500,000	2021	On-Call	Issued		95%	DELIVERY MARCH 2025.
Construction	9201 HVAC Replacement	Upgrades of failed units (FMP)	OCS	KDA	RSC Mechanical	COUNTY-BASED SMALL	\$ 2,800,000	2023	On-Call	Issued		20%	Awaiting delivery of units. Scheduled completion 07/2025
Construction	9201 Data Room HVAC Upgrade	Upgrades of failed units (FMP)	OCS	KDA	Specialty Construction Management	COUNTY-BASED SMALL	\$ 2,100,000	2023	On-Call	Issued		75%	Awaiting delivery of interior units. Scheduled for March 2025
Construction	Boys and Girls Club at Barlowe Rd.	Police partnership with Boys & Girls Club	POLICE	KDA	Warren Builds	COUNTY-BASED SMALL	\$ 2,600,000	2023	On-Call	Pending		N/A	Expecting pricing from General Contractor week of 2/3. NTP for construction to be issued soon.
Design	Men's Shelter at 603 Addison Road	New construction	SOCIAL SERVICES	Delta	TBD	TBD	\$ 19,000,000	2018	N/A	TBD		N/A	Completed 60% drawings, Design progressing. Planning to pull early grading / foundation permit to initiate work.
Design	Shepherds Cove Shelter Replacement	Addition and new construction	SOCIAL SERVICES	Delta/Leo Daly(Feasibility)	TBD	TBD	\$ 18,600,000	2023	N/A	TBD		N/A	Programming completed. Awaiting AE award
Design	Youth Shelter	New center for youth (Promise Place)	SOCIAL SERVICES	TBD	TBD	TBD	\$ 8,000,000	2023	N/A	TBD		N/A	Awaiting final feedback from Developer on Design-Build Agreement
Design	Cheverly Clinic Replacement Building (9001 Edmonston Rd.)	Major interior build-out for new health clinic	HEALTH	Delta/Gensler	TBD	TBD	\$ 18,000,000	2023	N/A	TBD		15%	Test Fit completed, 65% design in progress.
Design	Beltsville Police Station Replacement	New construction	POLICE	Gensler	TBD	TBD	\$ 14,000,000	2024	N/A	TBD		N/A	Programming Complete, Awaiting AE Award
Construction	County Administration Building (CAB) - Building System Upgrades	Building & system upgrades (FMP)	OCS	Arel	Corenic	COUNTY-BASED SMALL	\$ 4,900,000	2025	On-Call	Issued		50%	Starting Interior selective demo for HVAC design investigation. Bathroom and utility replacement underway
Construction	DOC Emergency Kitchen Work	Replacement of kitchen equipments, HVAC and temp kitchen	DOC	TBD	TBD	TBD	\$3.5 Million	2025	On-Call	TBD			In Final Scope development and Site Visits
Construction	DOC Roof and Exterior Work	Roof Replacement and Exterior brick work (FMP)	DOC	TBD	Banneker Ventures	COUNTY-BASED SMALL	\$1.6 Million	2025	On-Call	TBD			In Final Scope development and Site Visits
Construction	CAB HVAC Replacement	Replacement of all Major Equipments, In prep for modification (FMP)	OCS	Gill	XL Construction	COUNTY-BASED SMALL	\$4.8 Million	2025	On-Call	TBD			In Final Scope development and Site Visits
Construction	9200 HVAC Replacement	Replace Major HVAC and interior ventilators (FMP)	OCS	TBD	Specialty	COUNTY-BASED SMALL	\$2.45 Million	2025	On-Call	TBD			In Final Scope development and Site Visits
Construction	DOC Chiller Replacement	Replace two critical chillers (FMP)	DOC	TBD	TBD	TBD	\$1.4 Million	2025	On-Call	TBD			Awaiting OOP for rotational contractor
Construction	DPWT Marburger Buildings Upgrade	Upgrade interior and exterior (FMP)	DPW&T	TBD	TBD	TBD	\$900K	2025	On-Call	TBD			Awaiting OOP for rotational contractor
Construction	1400 McCormick Sprinkler and Fire Alarm Replacement	Fire alarm and Sprinkler Upgrade to new Code	OCS	NA	RSC	COUNTY-BASED SMALL	\$ 436,000	2024	On-Call	Issued		85%	Waiting for testing
Construction	Circuit Court Child Care Center Renovation	Interior Renovations and Upgrades (FMP)	OCS	KDA	TBD	TBD	\$ 650,000	2025	On-Call	TBD		0%	Interior renovation to start Summer 2025
Construction	Landfill Trailers	Replacement of Landfill Trailers	DOE				\$1.9 Million	2025	On-Call	Planning		0%	In award stage with OOP. Received 4 bids and identified low bidder.

*** RISK CODE**

YELLOW – EXAMPLES: PROJECT ON-HOLD; MAY BE RUNNING SLIGHTLY BEHIND SCHEDULE; POSSIBLE UNFORESEEN CONDITIONS; SUPPLY CHAIN ISSUES; SIGNIFICANT CHANGE ORDER(S) PENDING

GREEN: PROJECT ON SCHEDULE AND WITHIN BUDGET. NO ISSUES WITH CONTRACTORS. NO MAJOR CHANGE ORDERS PENDING

RED – EXAMPLES: PROJECT IS SIGNIFICANTLY BEHIND SCHEDULE; MAJOR ISSUES WITH FUNDING, PERFORMANCE ISSUES WITH CONTRACTOR OR SUBCONTRACTORS