

Memorial Library

AGENCY OVERVIEW

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through four major activities: (1) Public Services, (2) Administration, (3) Support Services, and (4) Communication and Outreach.

The Library makes available books, compact discs, magazines, electronic books, audio books, foreign language materials, and DVDs; provides public access to the Internet and word processing and other software products; provides reference, information services, and online real-time homework help; provides online electronic databases, including some in Spanish; provides educational, cultural, and recreational programs for all ages; and provides special services for parents and caregivers to promote early literacy and to homebound, institutionalized, and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight are located inside the Beltway: Fairmount Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights, and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie, and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville, and Laurel. In addition, the Library operates a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. The majority of existing library facilities are

over 25 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2027 Funding Sources

- General Obligation Bonds – 100.0%

FY 2027-2032 Program Highlights

- The ongoing renovation of branch libraries will continue in FY 2027. The Library Branch Renovations 2 project includes HVAC replacement/upgrades, including control systems at four branches and the administrative office, continuation of the roof replacement and boiler upgrades at the Oxon Hill branch, installation of lactation pods/comfort rooms at six branches, replacement of compressors at the Spauldings branch, elevator upgrades at the administrative office and the Fairmount Heights and Upper Marlboro branches, and information technology upgrades. The project includes \$750,000 for planning and design work at the Oxon Hill branch in FY 2027.
- The site study and land acquisition process will continue in FY 2027 for the Langley Park Branch.
- The Hillcrest Heights Branch Replacement project has been accelerated. Site studies and land acquisition are planned in FY 2027.

New Projects

CIP ID # / PROJECT NAME

3.71.0006/ Oxon Hill Library Branch Renovation

Deleted Projects

None

Revised Projects

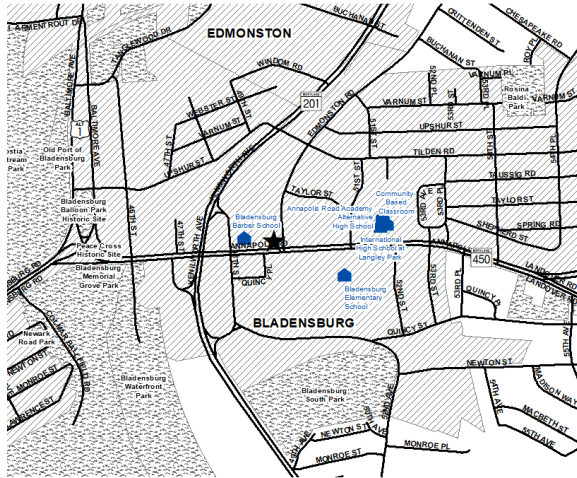
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Brandywine Library		X			
Glenn Dale Branch Library		X			
Hillcrest Heights Branch Replacement		X			X
Langley Park Branch		X			
Library Branch Renovations 2		X			

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$12,043	\$6,128	\$1,056	\$1,953	\$500	\$—	\$1,453	\$—	\$—	\$—	\$2,906
LAND	3,942	72	1,240	1,315	1,315	—	—	—	—	—	1,315
CONSTR	211,185	85,193	13,666	66,262	2,400	14,541	19,089	10,226	12,835	7,171	46,064
EQUIP	31,248	9,131	508	16,877	2,350	1,655	5,656	1,750	1,500	3,966	4,732
OTHER	12,897	9,995	—	1,522	—	690	142	—	—	690	1,380
TOTAL	\$271,315	\$110,519	\$16,470	\$87,929	\$6,565	\$16,886	\$26,340	\$11,976	\$14,335	\$11,827	\$56,397
FUNDING											
GO BONDS	\$255,938	\$94,625	\$16,865	\$88,051	\$6,687	\$16,886	\$26,340	\$11,976	\$14,335	\$11,827	\$56,397
OTHER	15,377	15,377	—	—	—	—	—	—	—	—	—
TOTAL	\$271,315	\$110,002	\$16,865	\$88,051	\$6,687	\$16,886	\$26,340	\$11,976	\$14,335	\$11,827	\$56,397
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.71.0006	Bladensburg Library Replacement	4820 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	New Construction	\$19,057	FY 2023
3.71.0005	Brandywine Library	8301 Dyson Road, Brandywine	Brandywine and Vicinity	Nine	New Construction	27,541	TBD
3.71.0002	Glenn Dale Branch Library	Location Not Determined	Glenn Dale, Seabrook, Lanham, and Vicinity	Three	New Construction	28,856	TBD
3.71.0001	Hillcrest Heights Branch Replacement	Location Not Determined	Suitland, District Heights, and Vicinity	Seven	New Construction	29,057	FY 2032
4.71.0001	Hyattsville Branch Replacement	6530 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	Replacement	38,309	FY 2023
3.71.0003	Langley Park Branch	Location Not Determined	Takoma Park, Langley Park	Two	New Construction	29,410	FY 2029
4.71.0002	Library Branch Renovations 2	Countywide	Not Assigned	Countywide	Rehabilitation	68,155	Ongoing
3.71.0006	Oxon Hill Library Branch Renovation	6200 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	15,300	FY 2029
4.71.0005	Surratts-Clinton Branch Renovation	9400 Piscataway Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	15,630	FY 2024
Program Total						\$271,315	
NUMBER OF PROJECTS = 9							



Description: This project provided for the design and construction of a new branch library to replace the existing one. The new facility is approximately 24,000 square feet. This is the first Leadership in Energy and Environmental Design (LEED) certified facility in the library system.

Justification: This replacement facility was warranted as the former branch was housed in a renovated school that dated back to 1925. According to a 2010 independent facility assessment, the facility had reached the end of its useful life. The size (6,324 square feet) was inadequate for the needs of the community and the population served.

Highlights: Construction was completed in FY 2023. Outstanding costs reflect those required for fiscal closeout for final project closure. Remaining appropriation above that required for fiscal closeout has been moved to the Library Branch Renovations 2 (4.71.0002) project.

Enabling Legislation: CB-43-2022

Location		Status	
Address	4820 Annapolis Road, Bladensburg	Project Status	Closing - Finance
Council District	Five	Class	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

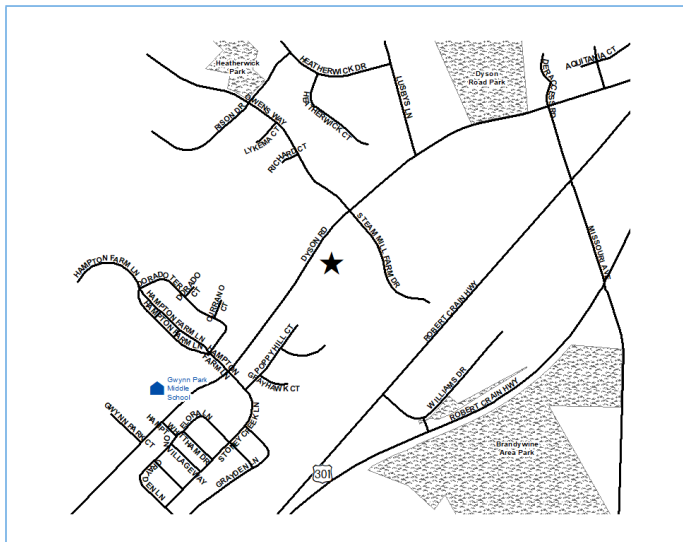
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2014
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$18,534	\$523	\$0	\$19,057

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,080	\$1,080	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	12	12	—	—	—	—	—	—	—	—	—
CONSTR	17,155	16,632	523	—	—	—	—	—	—	—	—
EQUIP	642	642	—	—	—	—	—	—	—	—	—
OTHER	168	168	—	—	—	—	—	—	—	—	—
TOTAL	\$19,057	\$18,534	\$523	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$18,857	\$18,857	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	200	200	—	—	—	—	—	—	—	—	—
TOTAL	\$19,057	\$19,057	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.

Justification: Brandywine is a part of the County exhibiting rapid residential growth. A new library is warranted for this growing community.

Highlights: An existing parcel of County-owned land has been set aside for this project. There are no significant changes for this project. However, total project costs have been increased for inflation.

Enabling Legislation: CB-44-2020

Location		Status	
Address	8301 Dyson Road, Brandywine	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Brandywine and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,453	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,453
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,032	—	—	—	—	—	—	—	—	—	23,032
EQUIP	2,366	—	—	—	—	—	—	—	—	—	2,366
OTHER	690	—	—	—	—	—	—	—	—	—	690
TOTAL	\$27,541	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$27,541
FUNDING											
GO BONDS	\$27,541	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$27,541
TOTAL	\$27,541	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$27,541
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for a new branch library. The new facility will be approximately 25,000 square feet.

Justification: This new library is warranted to meet the needs of the growing community in that area of the County.

Highlights: This project is proposed for co-location with a M-NCPPC facility. There are no significant changes for this project. However, total project costs have been increased for inflation.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,453	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,453
LAND	1,315	—	—	—	—	—	—	—	—	—	1,315
CONSTR	23,032	—	—	—	—	—	—	—	—	—	23,032
EQUIP	2,366	—	—	—	—	—	—	—	—	—	2,366
OTHER	690	—	—	—	—	—	—	—	—	—	690
TOTAL	\$28,856	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$28,856
FUNDING											
GO BONDS	\$28,856	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$28,856
TOTAL	\$28,856	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$28,856
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.

Justification: This replacement facility is warranted as the existing branch was built in 1976 and is only 9,466 square feet, which is inadequate to meet the needs of the community and the population served. The building's three floors are not conducive to modern library service and require staff to be spread out over the building. The parking lot only has eight spaces which is a deterrent to customers.

Highlights: The schedule for this project has been accelerated. Total project costs have been increased for inflation. In FY 2027, funding supports site studies and potential land acquisitions costs.

Enabling Legislation: CB-40-2024

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

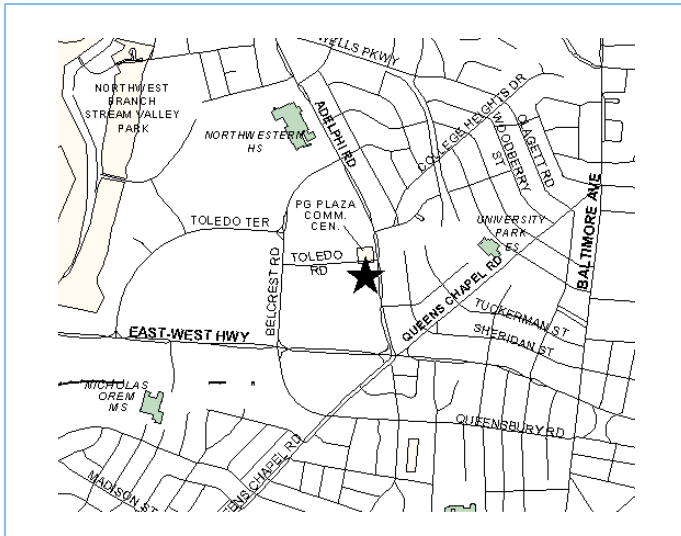
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2007
Completed Design	FY 2029	
Began Construction	FY 2030	
Project Completion	FY 2032	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$201	\$0	\$1,315	\$1,516

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,453	\$—	\$—	\$1,453	\$—	\$—	\$1,453	\$—	\$—	\$—	\$—
LAND	1,315	—	—	1,315	1,315	—	—	—	—	—	—
CONSTR	23,199	167	—	23,032	—	—	—	7,826	10,435	4,771	—
EQUIP	2,366	—	—	2,366	—	—	—	—	—	2,366	—
OTHER	724	34	—	690	—	—	—	—	—	690	—
TOTAL	\$29,057	\$201	\$—	\$28,856	\$1,315	\$—	\$1,453	\$7,826	\$10,435	\$7,827	\$—
FUNDING											
GO BONDS	\$29,057	\$79	\$—	\$28,978	\$1,437	\$—	\$1,453	\$7,826	\$10,435	\$7,827	\$—
TOTAL	\$29,057	\$79	\$—	\$28,978	\$1,437	\$—	\$1,453	\$7,826	\$10,435	\$7,827	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project consists of building a new Hyattsville Branch Library on the existing site. The new one-story facility is 40,000 square feet with additional study rooms and community meeting space, as well as a parking garage. It also provides emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather.

Justification: The original facility, constructed in 1964, had multiple Americans with Disabilities Act (ADA) compliance, mechanical, electrical, plumbing, and HVAC issues. This branch is one of the busiest in the County, and its failing infrastructure could no longer support the new technologies demanded by the community.

Highlights: Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure. Remaining appropriation above that required for fiscal closeout has been moved to the Library Branch Renovations 2 (4.71.0002) project.

Enabling Legislation: CB-43-2022

Location		Status	
Address	6530 Adelphi Road, Hyattsville	Project Status	Closing - Finance
Council District	Two	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1988
1 st Year in Capital Budget		FY 1991
Completed Design		FY 2016
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$38,204	\$105	\$0	\$38,309

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,294	\$1,294	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	34,733	34,628	105	—	—	—	—	—	—	—	—
EQUIP	1,167	1,167	—	—	—	—	—	—	—	—	—
OTHER	1,115	1,115	—	—	—	—	—	—	—	—	—
TOTAL	\$38,309	\$38,204	\$105	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$32,021	\$31,915	\$106	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,288	6,288	—	—	—	—	—	—	—	—	—
TOTAL	\$38,309	\$38,203	\$106	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for the design and construction of a new branch library. The new facility will be approximately 25,000 square feet and include office and meeting space for local community organizations.

Justification: The new library is warranted because this community's existing library services are not adequate to serve the current population, which is expected to increase in the future.

Highlights: Site studies are planned as this project enters the land acquisition phase. Total project costs have been increased for inflation. Cumulative appropriation will support the planned work for the new branch in FY 2027.

Enabling Legislation: CB-40-2024

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Takoma Park, Langley Park	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2014
Completed Design	FY 2027	
Began Construction	FY 2028	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$449	\$9,923	\$0	\$10,372

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,191	\$385	\$806	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	1,300	60	1,240	—	—	—	—	—	—	—	—
CONSTR	23,319	—	7,877	15,442	—	4,711	10,731	—	—	—	—
EQUIP	2,906	—	—	2,906	—	—	2,906	—	—	—	—
OTHER	694	4	—	690	—	690	—	—	—	—	—
TOTAL	\$29,410	\$449	\$9,923	\$19,038	\$—	\$5,401	\$13,637	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$29,205	\$200	\$9,967	\$19,038	\$—	\$5,401	\$13,637	\$—	\$—	\$—	\$—
OTHER	205	205	—	—	—	—	—	—	—	—	—
TOTAL	\$29,410	\$405	\$9,967	\$19,038	\$—	\$5,401	\$13,637	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of updating and renovating branch libraries, including carpeting, roofs, HVAC systems, windows, fences, walkways, parking lots, ADA entrances, IT infrastructure, collection shelving and public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects.

Justification: All the library branches are heavily used by the public and open longer hours than other County buildings, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are over 25 years old and require regular preventative maintenance and comprehensive repairs.

Highlights: In FY 2027, Boiler upgrades and roof replacement continue at Oxon Hill. Additional plans are: HVAC replacement/upgrades; installation of lactation pods/comfort rooms; replacement of compressors at the Spauldings branch; elevator upgrades at the administrative office, Fairmount Heights and Upper Marlboro branches; and information technology upgrades at various branches. In FY 2027, \$750,000 supports planning and design work at the Oxon Hill branch.

Enabling Legislation: CB-40-2024

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$37,548	\$5,872	\$5,250	\$48,670

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,639	\$1,889	\$250	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	39,532	20,788	5,114	13,630	2,400	2,180	1,850	2,400	2,400	2,400	—
EQUIP	17,424	6,311	508	10,605	2,350	1,655	1,750	1,750	1,500	1,600	—
OTHER	8,560	8,560	—	—	—	—	—	—	—	—	—
TOTAL	\$68,155	\$37,548	\$5,872	\$24,735	\$5,250	\$3,835	\$3,600	\$4,150	\$3,900	\$4,000	\$—
FUNDING											
GO BONDS	\$67,972	\$37,500	\$5,737	\$24,735	\$5,250	\$3,835	\$3,600	\$4,150	\$3,900	\$4,000	\$—
OTHER	183	183	—	—	—	—	—	—	—	—	—
TOTAL	\$68,155	\$37,683	\$5,737	\$24,735	\$5,250	\$3,835	\$3,600	\$4,150	\$3,900	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Location		Status	
Address	6200 Oxon Hill Road, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

Description: This project consists of renovating the existing building to modernize and improve the functionality of the space. It also includes upgrades to meet current building code requirements to improve the sustainability of the building and planned upgrades to the mechanical, electrical, plumbing, and safety systems.

Justification: The Oxon Hill Branch was originally constructed in 1967, and a significant addition was added to the facility in 2004. The Prince George's County Memorial Library System (PGCMLS) Facilities Master Plan completed in June of 2023 identified this branch as one most in need of renovation.

Highlights: The funding for this new project is general obligation (GO) bonds. The County Charter requires that projects utilizing GO bonds as a funding source be approved via an enabling act passed by a referendum of the voters of the County during a general election. The next scheduled general election is November 2026 (FY 2027). Therefore, funding for this project does not begin until FY 2028.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

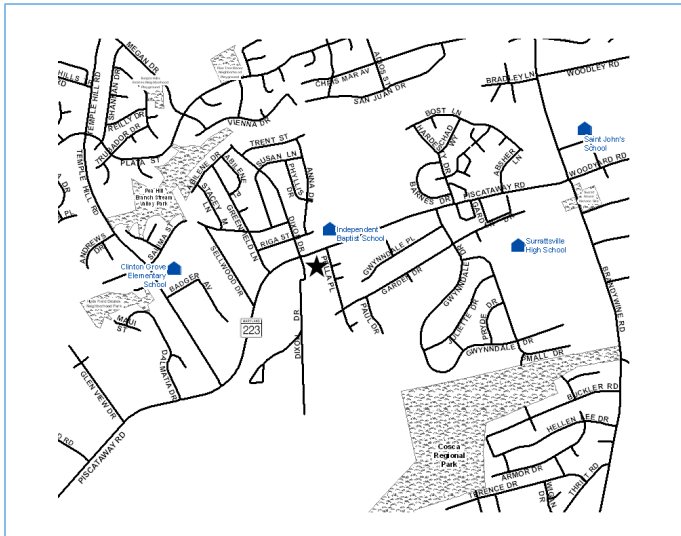
	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2027	
Began Construction	FY 2028	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,158	—	—	14,158	—	7,650	6,508	—	—	—	—
EQUIP	1,000	—	—	1,000	—	—	1,000	—	—	—	—
OTHER	142	—	—	142	—	—	142	—	—	—	—
TOTAL	\$15,300	\$—	\$—	\$15,300	\$—	\$7,650	\$7,650	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$15,300	\$—	\$—	\$15,300	\$—	\$7,650	\$7,650	\$—	\$—	\$—	\$—
TOTAL	\$15,300	\$—	\$—	\$15,300	\$—	\$7,650	\$7,650	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consisted of renovating the existing space to create multiple study rooms, a separate teen learning area, and a separate children's room with interactive learning features. The HVAC, restrooms, ceiling, and furnishings were replaced. The lighting and windows were replaced with more energy-efficient systems. Major exterior re-grading and repair of stormwater piping replacement were also part of this project.

Justification: The Surratts-Clinton Branch Library had no major renovations since its construction in 1980. This facility's failing infrastructure could no longer support the new technologies and services in demand from the expanding community.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: CB-43-2022

Location		Status	
Address	9400 Piscataway Road, Clinton	Project Status	Closing - Finance
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2018
Began Construction		FY 2020
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$15,583	\$47	\$0	\$15,630

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,480	\$1,480	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,025	12,978	47	—	—	—	—	—	—	—	—
EQUIP	1,011	1,011	—	—	—	—	—	—	—	—	—
OTHER	114	114	—	—	—	—	—	—	—	—	—
TOTAL	\$15,630	\$15,583	\$47	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$7,129	\$6,074	\$1,055	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	8,501	8,501	—	—	—	—	—	—	—	—	—
TOTAL	\$15,630	\$14,575	\$1,055	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

