

# Memorial Library

## AGENCY OVERVIEW

### Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through four major activities: (1) Public Services, (2) Administration, (3) Support Services, and (4) Communication and Outreach.

The Library makes available books, compact discs, magazines, electronic books, audio books, foreign language materials and DVDs; provides public access to the internet and word processing and other software products; provides reference, information services and online real-time homework help; provides online electronic databases, including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and caregivers to promote early literacy and to homebound, institutionalized and disabled persons.

### Facilities

There are currently 19 branch libraries in the County. Eight are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spaldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates a library facility in the County Correctional Center.

### Needs Assessment

New libraries are programmed for underserved areas of the County. The majority of existing library facilities are over 25 years-old and require regular inspections,

comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

### FY 2024 Funding Source

- General Obligation Bonds – 96.2%
- State – 3.8%

### FY 2024-2029 Program Highlights

- In FY 2024, the Baden Library project will receive a grant totaling \$519,000 from the Maryland State Library Agency (MSLA).
- Construction of the Hyattsville Branch was completed in FY 2022, and FY 2024 funding will be used to close out final construction costs and architect fees.
- The ongoing renovation of branch libraries will continue in FY 2024. The Library Branch Renovations 2 project includes completing roof/HVAC repairs and replacements at various locations. The Oxon Hill Branch will receive a generator replacement, public restroom renovations, furniture upgrades and ADA compliance upgrades for the sliding entrance door. Interior and exterior painting will take place at the Upper Marlboro branch, and window replacements and ADA compliance upgrades for the sliding entrance door will take place at the Largo-Kettering branch. The Hillcrest Heights, Accokeek, and South Bowie branches will receive ADA compliance upgrades for their sliding entrance doors and the Spaldings branch will receive interior and exterior renovations and upgrades. Carpeting will be replaced at the Beltsville and Glenarden branches.
- Construction of the Surratts-Clinton Branch is complete, and FY 2024 funding will be used to close out construction costs and architect fees.

- In FY 2024, the construction phase of the Langley Park Branch is set to begin.

**Deleted Projects**

None

**New Projects**

None

**Revised Projects**

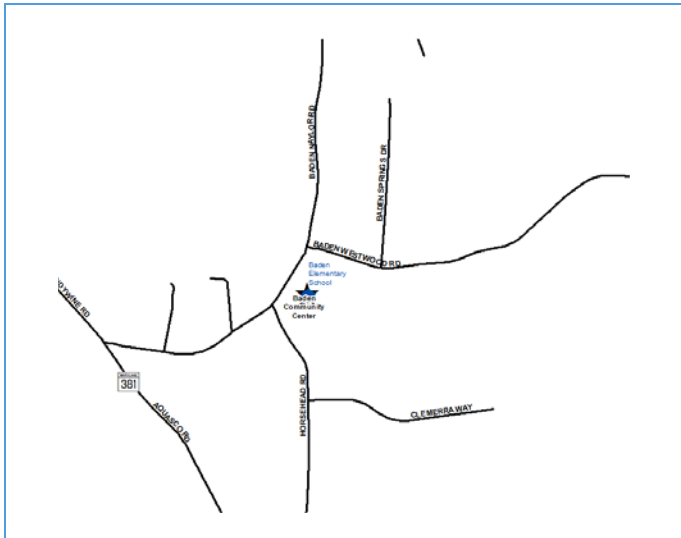
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Baden Public Library		X		X	
Glenn Dale Branch Library		X			
Hillcrest Heights Branch Replacement		X			
Hyattsville Branch Replacement		X			
Library Branch Renovations 2		X			
Surratts-Clinton Branch Renovation		X			

**Program Summary**

Category/ Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	<b>\$8,409</b>	\$3,147	\$1,200	<b>\$800</b>	\$—	\$150	\$150	\$150	\$150	\$200	\$3,262
LAND	<b>2,314</b>	114	200	<b>—</b>	—	—	—	—	—	—	2,000
CONSTR	<b>177,692</b>	69,159	17,856	<b>36,745</b>	13,137	14,808	2,100	2,100	2,100	2,500	53,932
EQUIP	<b>18,203</b>	3,978	3,646	<b>5,179</b>	445	3,184	350	350	350	500	5,400
OTHER	<b>11,255</b>	9,798	20	<b>216</b>	216	—	—	—	—	—	1,221
<b>TOTAL</b>	<b>\$217,873</b>	<b>\$86,196</b>	<b>\$22,922</b>	<b>\$42,940</b>	<b>\$13,798</b>	<b>\$18,142</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$3,200</b>	<b>\$65,815</b>
<b>FUNDING</b>											
GO BONDS	<b>\$199,771</b>	\$82,678	\$8,834	<b>\$42,421</b>	\$13,279	\$18,142	\$2,600	\$2,600	\$2,600	\$3,200	\$65,838
STATE	<b>2,068</b>	—	1,549	<b>519</b>	519	—	—	—	—	—	—
OTHER	<b>16,034</b>	16,034	—	<b>—</b>	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$217,873</b>	<b>\$98,712</b>	<b>\$10,383</b>	<b>\$42,940</b>	<b>\$13,798</b>	<b>\$18,142</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$3,200</b>	<b>\$65,838</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				<b>\$—</b>	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				<b>—</b>	—	—	—	—	—	—	
DEBT				<b>—</b>	—	—	—	—	—	—	
OTHER				<b>—</b>	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

## Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.71.0007	Baden Public Library	Baden-Westwood Rd, Brandywine	Brandywine and Vicinity	Nine	Rehabilitation	\$3,439	FY 2024
4.71.0006	Bladensburg Library Replacement	4820 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	New Construction	19,641	FY 2023
3.71.0005	Brandywine Library	8301 Dyson Road, Brandywine	Brandywine and Vicinity	Nine	New Construction	21,995	TBD
3.71.0002	Glenn Dale Branch Library	Location Not Determined	Glendale, Seabrook, Lanham and Vicinity	Three	New Construction	21,910	TBD
3.71.0001	Hillcrest Heights Branch Replacement	Location Not Determined	Suitland, District Heights and Vicinity	Seven	New Construction	22,111	TBD
4.71.0001	Hyattsville Branch Replacement	6530 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	Replacement	38,894	FY 2023
3.71.0003	Langley Park Branch	Location Not Determined	Not Assigned	Two	New Construction	26,501	FY 2025
4.71.0002	Library Branch Renovations 2	Countywide	Not Assigned	Countywide	Rehabilitation	48,569	Ongoing
4.71.0005	Surratts-Clinton Branch Renovation	9400 Piscataway Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	14,813	FY 2024
<b>Program Total</b>						<b>\$217,873</b>	
<b>NUMBER OF PROJECTS = 9</b>							



**Description:** This project provides for the renovation of an existing building adjacent to the Baden Elementary School to become the new Baden Branch Library and replace the existing facility located inside the school.

**Justification:** The new library is warranted to meet the needs of the growing community as the existing library is too small to meet the demand.

**Highlights:** The project design phase is complete, and the substantial completion date is extended until August 2023 due to delivery delays for the primary HVAC unit. In FY 2024, 'State' funding represents the State capital grant the Memorial Library will receive from the Maryland State Library Agency.

**Enabling Legislation:** CB-43-2022

Location		Status	
<b>Address</b>	Baden-Westwood Rd, Brandywine	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Brandywine and Vicinity	<b>Land Status</b>	Acquisition Complete

**PROJECT MILESTONES**

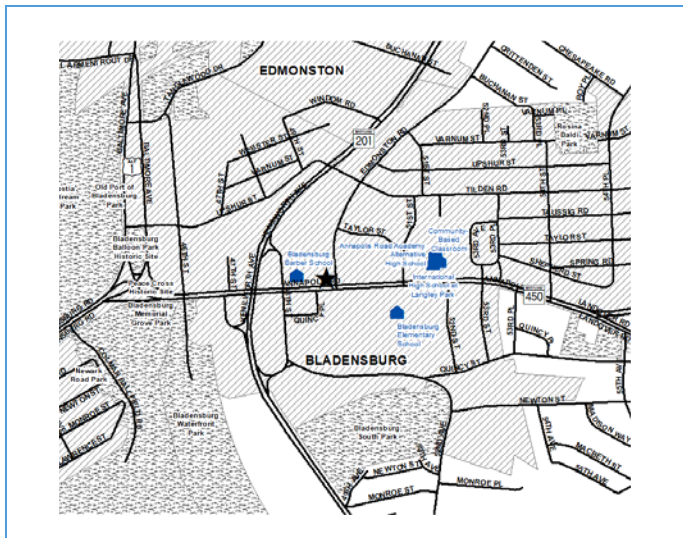
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design		FY 2021
Began Construction	FY 2023	
Project Completion	FY 2024	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$82	\$2,838	\$519	\$3,439

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$40	\$40	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	242	42	200	—	—	—	—	—	—	—	—
CONSTR	2,737	—	2,218	519	519	—	—	—	—	—	—
EQUIP	400	—	400	—	—	—	—	—	—	—	—
OTHER	20	—	20	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,439</b>	<b>\$82</b>	<b>\$2,838</b>	<b>\$519</b>	<b>\$519</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$1,121	\$—	\$1,121	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	2,068	—	1,549	519	519	—	—	—	—	—	—
OTHER	250	250	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,439</b>	<b>\$250</b>	<b>\$2,670</b>	<b>\$519</b>	<b>\$519</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 24,000 square feet. This will be the first Leadership in Energy and Environmental Design (LEED) certified facility in the library system.

**Justification:** This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size (6,324 square feet) is inadequate for the needs of the community and the population served.

**Highlights:** The temporary site building rental is expected to continue until June 2023. The project is presently under construction and scheduled for completion in FY 2023 however, fiscal close out of final construction and architect fees may continue into FY 2024.

**Enabling Legislation:** CB-43-2022

Location		Status	
<b>Address</b>	4820 Annapolis Road, Bladensburg	<b>Project Status</b>	Under Construction
<b>Council District</b>	Five	<b>Class</b>	New Construction
<b>Planning Area</b>	Defense Hgts.- Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

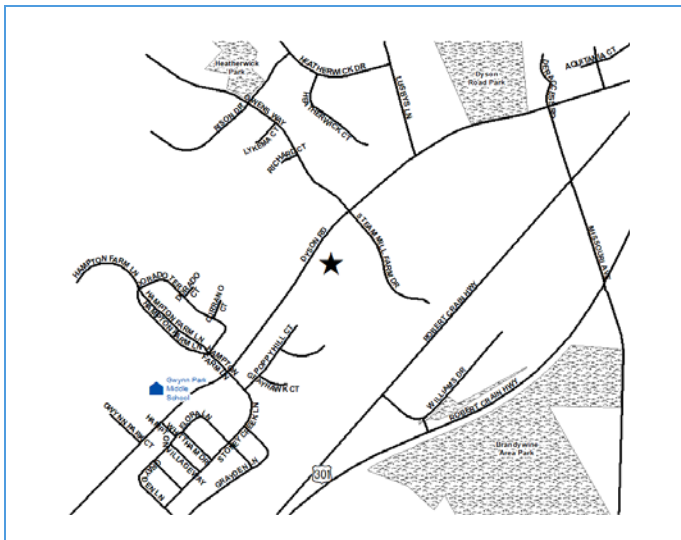
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion	FY 2023	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$7,606	\$12,035	\$0	\$19,641

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$447	\$447	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	12	12	—	—	—	—	—	—	—	—	—
CONSTR	16,306	7,071	9,235	—	—	—	—	—	—	—	—
EQUIP	2,816	16	2,800	—	—	—	—	—	—	—	—
OTHER	60	60	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$19,641</b>	<b>\$7,606</b>	<b>\$12,035</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$19,441	\$15,991	\$3,450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	200	200	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$19,641</b>	<b>\$16,191</b>	<b>\$3,450</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.

**Justification:** Brandywine is a part of the County exhibiting rapid residential growth. A new library is warranted for this growing community.

**Highlights:** An existing parcel of County-owned land has been set aside for this project. There are no significant changes for this project.

**Enabling Legislation:** CB-44-2020

Location		Status	
<b>Address</b>	8301 Dyson Road, Brandywine	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Brandywine and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

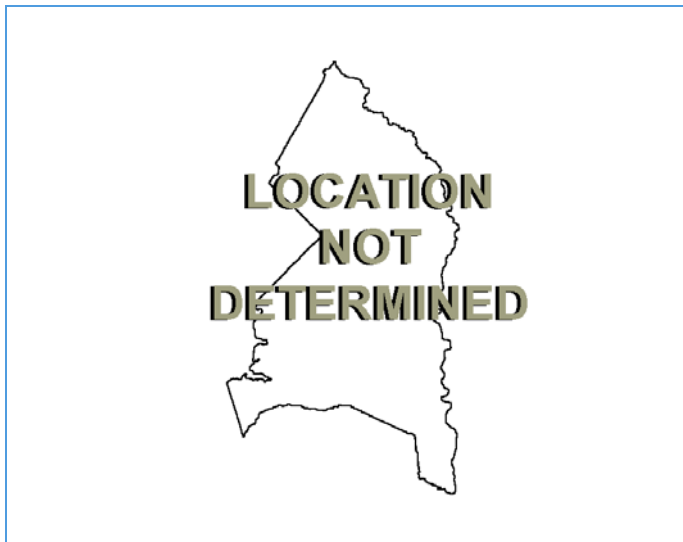
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2016
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,062	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,062
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,962	—	—	—	—	—	—	—	—	—	18,962
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	171	—	—	—	—	—	—	—	—	—	171
<b>TOTAL</b>	<b>\$21,995</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,995</b>
<b>FUNDING</b>											
GO BONDS	\$21,995	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,995
<b>TOTAL</b>	<b>\$21,995</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,995</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for a new branch library. The new facility will be approximately 25,000 square feet.

**Justification:** This new library is warranted to meet the needs of the growing community in that area of the County.

**Highlights:** This project is proposed for co-location with a M-NCPPC facility. There are no significant changes for this project. However, total project costs are projected to increase based on current inflationary trends and current year cost estimates.

**Enabling Legislation:** CB-44-2022

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	New Construction
<b>Planning Area</b>	Glendale, Seabrook, Lanham and Vicinity	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,100
LAND	1,000	—	—	—	—	—	—	—	—	—	1,000
CONSTR	17,485	—	—	—	—	—	—	—	—	—	17,485
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	525	—	—	—	—	—	—	—	—	—	525
<b>TOTAL</b>	<b>\$21,910</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,910</b>
<b>FUNDING</b>											
GO BONDS	\$21,910	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,910
<b>TOTAL</b>	<b>\$21,910</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,910</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.

**Justification:** This replacement facility is warranted as the existing branch was built in 1976 and is only 9,466 square feet, which is inadequate to meet the needs of the community and the population served. The building's three floors are not conducive to modern library service. Current space limitations require staff to be spread throughout the building. The parking lot only has eight spaces which is a deterrent to customers.

**Highlights:** There are no significant changes for this project. However, total project costs are projected to increase based on current inflationary trends and current year cost estimates.

**Enabling Legislation:** CB-44-2020

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Seven	<b>Class</b>	New Construction
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

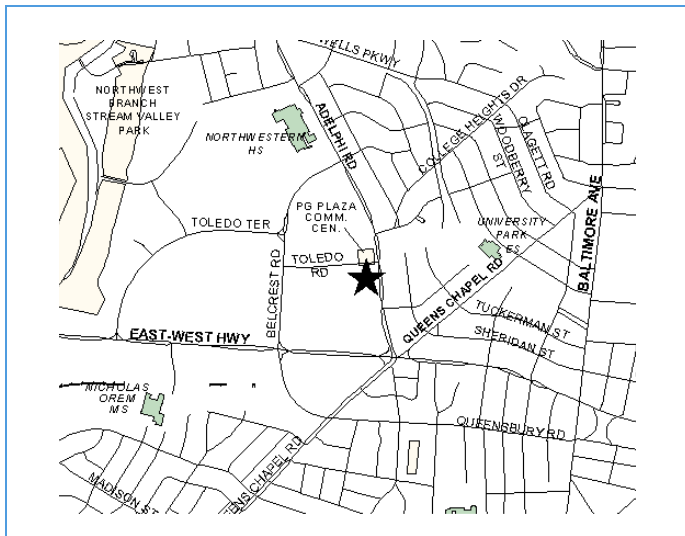
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2006
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$201	\$0	\$0	\$201

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,100
LAND	1,000	—	—	—	—	—	—	—	—	—	1,000
CONSTR	17,652	167	—	—	—	—	—	—	—	—	17,485
EQUIP	1,800	—	—	—	—	—	—	—	—	—	1,800
OTHER	559	34	—	—	—	—	—	—	—	—	525
<b>TOTAL</b>	<b>\$22,111</b>	<b>\$201</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,910</b>
<b>FUNDING</b>											
GO BONDS	\$22,111	\$178	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,933
<b>TOTAL</b>	<b>\$22,111</b>	<b>\$178</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$21,933</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project consists of building a new Hyattsville Branch Library on the existing site. The new one-story facility will be 40,000 square feet with additional study rooms and community meeting space, as well as a parking garage. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather.

**Justification:** The original facility, constructed in 1964, had multiple American with Disabilities Act (ADA) compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County, and its failing infrastructure could no longer support the new technologies demanded by the community.

**Highlights:** Construction was completed in FY 2022. In FY 2024, total project costs increase to reflect outstanding construction and architect costs that require fiscal close out for final project closure.

**Enabling Legislation:** CB-43-2022

Location		Status	
<b>Address</b>	6530 Adelphi Road, Hyattsville	<b>Project Status</b>	Completed
<b>Council District</b>	Two	<b>Class</b>	Replacement
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1988
1 <sup>st</sup> Year in Capital Budget		FY 1991
Completed Design		FY 2016
Began Construction		FY 2019
Project Completion		FY 2023

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$37,175	\$1,036	\$683	\$38,894

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,092	\$1,092	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	35,531	33,812	1,036	683	683	—	—	—	—	—	—
EQUIP	1,167	1,167	—	—	—	—	—	—	—	—	—
OTHER	1,104	1,104	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$38,894</b>	<b>\$37,175</b>	<b>\$1,036</b>	<b>\$683</b>	<b>\$683</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$32,894	\$31,336	\$875	\$683	\$683	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,000	6,000	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$38,894</b>	<b>\$37,336</b>	<b>\$875</b>	<b>\$683</b>	<b>\$683</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for the design and construction of a new branch library. The new facility will be approximately 40,000 square feet and include office and meeting space for local community organizations.

**Justification:** The new library is warranted because this community's existing library services are not adequate to serve the current population which is expected to increase in the future.

**Highlights:** The proposed location will change to reflect the availability of developer-owned land nearby. In FY 2024, funding supports the construction phase.

**Enabling Legislation:** CB-43-2022

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Under Negotiation

**PROJECT MILESTONES**

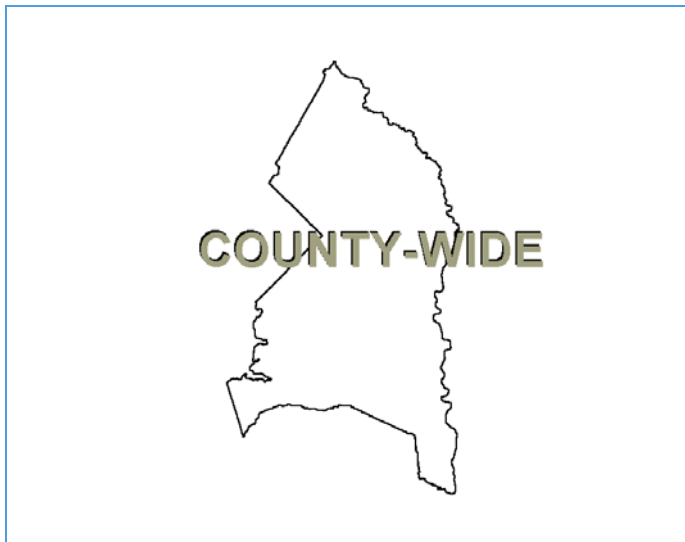
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design	FY 2023	
Began Construction	FY 2024	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$205	\$1,733	\$9,116	\$11,054

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,192	\$142	\$1,050	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	60	60	—	—	—	—	—	—	—	—	—
CONSTR	22,291	—	683	21,608	8,900	12,708	—	—	—	—	—
EQUIP	2,739	—	—	2,739	—	2,739	—	—	—	—	—
OTHER	219	3	—	216	216	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,501</b>	<b>\$205</b>	<b>\$1,733</b>	<b>\$24,563</b>	<b>\$9,116</b>	<b>\$15,447</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$25,601	\$925	\$113	\$24,563	\$9,116	\$15,447	\$—	\$—	\$—	\$—	\$—
OTHER	900	900	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,501</b>	<b>\$1,825</b>	<b>\$113</b>	<b>\$24,563</b>	<b>\$9,116</b>	<b>\$15,447</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, fences, walkways, parking lots, installing ADA-compliant entrances and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects.

**Justification:** All the library branches are heavily used by the public and open longer hours than other county buildings, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are over 25 years old and require regular preventative maintenance and comprehensive repairs.

**Highlights:** FY 2024 improvements include HVAC repair and replacement and core and network/fiber infrastructure upgrades at various locations; replacement carpeting for the Beltsville and Glenarden Branches. Restroom renovations for the Beltsville, Hillcrest Heights and Oxon Hill Branches. Window replacement is planned for the Administrative Offices and Largo-Kettering Branches. CCTV cameras and environmental controls, will be replaced and ADA compliant sliding door upgrades will occur systemwide.

**Enabling Legislation:** CB-43-2022

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

**PROJECT MILESTONES**

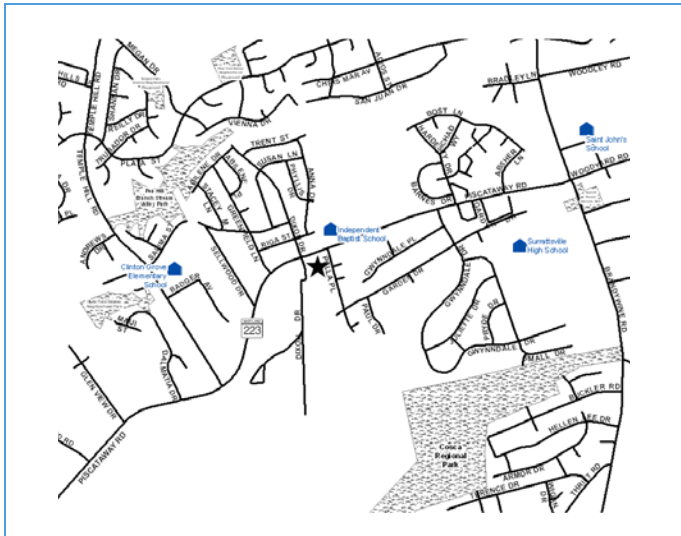
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$29,578	\$2,696	\$2,600	\$34,874

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,679	\$729	\$150	\$800	\$—	\$150	\$150	\$150	\$150	\$200	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,043	17,888	2,100	13,055	2,155	2,100	2,100	2,100	2,100	2,500	—
EQUIP	5,351	2,465	446	2,440	445	445	350	350	350	500	—
OTHER	8,496	8,496	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$48,569</b>	<b>\$29,578</b>	<b>\$2,696</b>	<b>\$16,295</b>	<b>\$2,600</b>	<b>\$2,695</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$3,200</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$48,386	\$29,491	\$2,600	\$16,295	\$2,600	\$2,695	\$2,600	\$2,600	\$2,600	\$3,200	\$—
OTHER	183	183	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$48,569</b>	<b>\$29,674</b>	<b>\$2,600</b>	<b>\$16,295</b>	<b>\$2,600</b>	<b>\$2,695</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$3,200</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project consists of renovating the existing space to create multiple study rooms, a separate teen learning area and a separate children's room with interactive learning features. The HVAC, restrooms, ceiling and furnishings will be replaced. The lighting and windows are to be replaced with more energy-efficient systems. Major exterior re-grading and repair of stormwater piping replacement is also part of this project.

**Justification:** The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility's failing infrastructure could no longer support the new technologies and services in demand from the expanding community.

**Highlights:** FY 2024 funding will be used for fiscal close out of final construction and architect fees.

**Enabling Legislation:** CB-43-2022

Location		Status	
<b>Address</b>	9400 Piscataway Road, Clinton	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Clinton and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2018
Began Construction		FY 2020
Project Completion	FY 2024	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$11,349	\$2,584	\$880	\$14,813

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$697	\$697	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,685	10,221	2,584	880	880	—	—	—	—	—	—
EQUIP	330	330	—	—	—	—	—	—	—	—	—
OTHER	101	101	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,813</b>	<b>\$11,349</b>	<b>\$2,584</b>	<b>\$880</b>	<b>\$880</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$6,312	\$4,757	\$675	\$880	\$880	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	8,501	8,501	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,813</b>	<b>\$13,258</b>	<b>\$675</b>	<b>\$880</b>	<b>\$880</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

