

Maryland-National Capital Park and Planning Commission

AGENCY OVERVIEW

Agency Description

The Maryland-National Capital Park and Planning Commission (M-NCPPC), a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 29,068 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, playgrounds, neighborhood/community parks, stream valley parks, and special facilities.

Needs Assessment

The Department of Parks and Recreation uses level of service analysis to assess park acreage and recreation facility needs throughout the County on an ongoing basis. The County is divided into nine geographic units called service areas. A considerable amount of statistical demographic data is available by service area. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put in rank order for need, with those that have fewer acres per thousand people showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand people show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the level of service analysis as described in Formula 2040 - Functional Master Plan for Parks, Recreation and Open Space as well as the Land Preservation Parks and Recreation Plan (LPPRP). Also considered are requests made at the annual budget forums, held in the fall, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of stream valley parks (SVPs), which provide connecting links to communities with areas for active and passive recreation, future trails, and floodplain protection.

FY 2027 Funding Sources

- Other – 41.7% (PAYGO)
- M-NCPPC Bonds – 57.8%
- Developer Contributions – 0.5%

FY 2027-2032 Program Highlights

The FY 2027 funding request is \$95,950,000 and the total six-year funding request is \$418,950,000.

- Park Acquisition: The total cost for the proposed park acquisition is \$0 for FY 2027. This will be adjusted in the spring to reflect the Program Open Space allocation.
- Park Development: The total cost for proposed park development is \$15,250,000 for FY 2027. This category includes specific park development projects, trail development, public safety improvements, and other facility development.
- Infrastructure Maintenance: The total cost for proposed infrastructure maintenance is \$80,700,000 for FY 2027. This category includes aquatic facilities, historic properties, community centers, parks, playgrounds, athletic fields and courts, and stormwater infrastructure.

New Projects

CIP ID # / PROJECT NAME

- 4.99.0339 / Bradbury and Ardmore Park Buildings
- 4.99.0337 / Prince George’s Sports and Learning Complex Elevators
- 4.99.0338 / Riverdale Road Pedestrian Bridge
- 4.99.0333 / Vera Cope Weinbach Park

Deleted Projects

CIP ID # / PROJECT NAME

- 4.99.0022 / Bowie Heritage Trail / Project Cancelled
- 4.99.0323 / Cedar Chase Park / Project Complete
- 4.99.0038 / Collington Branch Stream Valley Park / Project Cancelled
- 4.99.0052 / Edmonston Park Building / Project Cancelled
- 4.99.0281 / Field Irrigation Projects / Project Complete
- 4.99.0225 / Geographical Info. System - Planning Dept / Project Complete
- 4.99.0278 / Glenn Dale Hospital Area Master Park Dev Plan / Project Cancelled
- 4.99.0088 / Landover Hills Park - Field Irrigation / Project Complete
- 4.99.0324 / Leeland Park / Project Cancelled

- 4.99.0321 / Timothy Branch/Mattawoman Creek SVP Trail / Project Complete
- 4.99.0322 / Melford at Patuxent River SVP / Project Complete
- 4.99.0234 / National Harbor - Potomac Public Safety Bldg / Project Cancelled
- 4.99.0196 / Newton White Mansion & Corn Crib – Preserv / Project Complete
- 4.99.0138 / Northern Area Maintenance @ Polk Street / Project Complete
- 4.99.0109 / Oxon Hill Manor Historic Site - Electric Gate / Project Complete
- 4.99.0131 / Prince George’s Sports/Learning – Lighting / Project Complete
- 4.99.0203 / Ridgeley Rosenwald - Historic Preservation / Project Complete
- 4.99.0150 / Rollins Avenue Park / Project Complete
- 4.99.0293 / Rose Valley Improvements / Project Complete
- 4.99.0205 / Seabrook Schoolhouse - Historic Preservation / Project Cancelled
- 4.99.0296 / Service Area 6 Multigen Center Feasibility Study / Project Cancelled
- 4.99.0155 / Showplace Arena - Banquet Hall Renovations / Project Complete
- 4.99.0318 / South Bowie Community Center / Project Complete
- 4.99.0270 / Southern Area Connector Trails / Project Cancelled
- 4.99.0160 / Stormwater Infrastructure - Cherryvale Park / Project Complete
- 4.99.0177 / Watkins Regional Park / Project Complete

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Abraham Hall Historic Site				X	
ADA Fund			X		
Adelphi Mill Historic Site			X		
Allentown Aquatic and Fitness Center		X			
Allentown Outside Tennis Courts			X	X	
Arts In Public Spaces		X			
Athletic Fields		X			
Beltsville Community Center		X			
Beltsville West Park				X	
Billingsley - Historic Preservation				X	
Bladensburg Community Center		X		X	
Bladensburg WP-Bulkhead/Dock Repair		X		X	
Campus Drive Trail Improvements		X		X	
Central Area Athletic Facilities			X		
Central Avenue Trail Connector		X		X	
College Park Airport - Runway Rehabilitation			X		
College Park Airport Flight Area Maintenance				X	
Compton Bassett		X		X	
Concord Historic Site - Historic Preservation				X	
Cosca Regional Park Master Plan Impl		X			
Countywide Acquisition		X			
Countywide Local Park Acquisition			X		
Deerfield Run Community Center		X		X	
Fairland Aquatic Center				X	
Fairland Regional Park		X			
Fairwood Park - Field Irrigation				X	
Glenn Dale Hospital Site			X		
Glenn Dale Multigenerational Center			X		
Glenridge Multigenerational Center			X		
Good Luck Community Center		X			
Henson Creek Golf Course		X			
Henson Creek Trail and Stream Restoration			X		
Holloway Estates Park - Comfort Stations				X	

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Infrastructure Improvement Fund		X			
Kentland Community Center			X		
Land Preservation Parks and Recreation (LPPRP)		X			
Lane Manor Aquatic Center				X	
Lane Manor Park Building - Playground				X	
Maintenance Facility Renovations		X			
Marietta Manor Historic Site		X		X	
Marlow Heights Community Center			X		
Mount Calvert Historic Site				X	
Mount Rainier South Park				X	
Newton White Mansion-Waterproof/Filtration		X		X	
North College Park Indoor Rec Facility			X	X	
Oxon Hill - Historic Preservation				X	
Oxon Hill Manor Historic Site - Renovation		X		X	
Oxon Run Trail-Rehab & Extension-Forest Hghts		X		X	
Park Berkshire Park				X	
Park Houses			X		
Playground Equipment Replacement		X			
Potomac Landing Community Center		X			
Prince George's Connector/Anacostia Gateway				X	
Prince George's Equestrian Center		X			
Prince George's Stadium		X			
Publick Playhouse - Historic Preservation		X		X	
Randall Farm Road Frontage Improvements			X	X	
Recreation Facility Planning			X		
Riversdale Historic Site				X	
Rollingcrest-Chillum Community Center		X			
SAARC Outdoor Facilities			X	X	
Seat Pleasant Park Renovations				X	
Service Area 7 Aquatics Complex		X			
Show Place Arena - Renovations			X		
Sligo Trail				X	

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Snow Hill Manor Historic Site - Preservation		X		X	
Southern Area Aquatic & Rec Complex			X		
Stormwater Infrastructure - Cosca				X	
Stream Restoration/Swm Retrofit			X		
Summerfield Park Improvements				X	
Surratt House - Historic Preservation				X	
Tanglewood Park - Comfort Stations				X	
Temple Hills Community Center		X			
Thrift Road School House - Historic Preservation				X	
Tree Conservation Fund			X		
Trimble Unity Project Management		X			
Tucker Rd Athletic Cmplx - Field Irrigation				X	
Tucker Road Ice Skating Center					X
Undesignated Acq And Dev (Fee-in-Lieu)			X		
Various Park Sites Improvement Planning		X			
Vegetation Management		X			
Walker Mill Regional Park - North		X			
Walker Mill Regional Park - Pk Police Substation		X			
Watkins RP - Infrastructure Improvement				X	
Watkins RP - Master Plan Implementation		X			
WB&A Trail Spur			X	X	
Wells Linson Complex		X			

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$21,131	\$3,015	\$3,131	\$14,985	\$3,778	\$3,507	\$2,500	\$2,600	\$1,300	\$1,300	\$—
LAND	144,817	115,036	3,974	25,807	8,805	4,100	3,577	3,100	3,100	3,125	—
CONSTR	1,430,993	314,077	99,099	1,017,817	310,224	266,512	188,749	98,783	85,806	67,743	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,346	122	150	2,074	1,324	150	150	150	150	150	—
TOTAL	\$1,599,287	\$432,250	\$106,354	\$1,060,683	\$324,131	\$274,269	\$194,976	\$104,633	\$90,356	\$72,318	\$—
FUNDING											
FEDERAL	\$10,175	\$10,175	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	143,969	138,913	5,056	—	—	—	—	—	—	—	—
DEV	26,831	26,331	—	500	500	—	—	—	—	—	—
MNCPPC	724,645	446,835	82,360	195,450	55,450	57,700	37,500	20,400	24,400	—	—
OTHER	693,667	410,023	60,644	223,000	40,000	40,000	40,000	30,000	33,000	40,000	—
TOTAL	\$1,599,287	\$1,032,277	\$148,060	\$418,950	\$95,950	\$97,700	\$77,500	\$50,400	\$57,400	\$40,000	\$—
OPERATING IMPACT											
PERSONNEL				\$799	\$240	\$416	\$67	\$37	\$39	\$—	
OPERATING				1,619	158	643	82	667	69	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$2,418	\$398	\$1,059	\$149	\$704	\$108	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0306	ADA Fund	Countywide	Not Assigned	Countywide	Rehabilitation	\$4,000	Ongoing
4.99.0335	ATV Park Feasibility Study	Location Not Determined	Not Assigned	Not Assigned	Non Construction	250	FY 2027
4.99.0001	Abraham Hall Historic Site	7612 Old Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	385	FY 2027
4.99.0185	Accokeek East Park Improvements	3606 Accokeek Road, Accokeek	Piscataway and Vicinity	Nine	New Construction	950	FY 2028
4.99.0006	Adelphi Mill Historic Site	8402 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Rehabilitation	1,132	FY 2025
4.99.0216	Agricultural Building Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	666	Ongoing
4.99.0007	Allentown Aquatic and Fitness Center	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	5,076	FY 2029
4.99.0280	Allentown Outside Tennis Courts	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	2,408	FY 2027
4.99.0219	Arts In Public Spaces	Countywide	Not Assigned	Countywide	Rehabilitation	3,620	Ongoing
4.99.0247	Athletic Field Upgrades PGCPs	Countywide	Not Assigned	Countywide	New Construction	7,931	Ongoing
4.99.0290	Athletic Fields	Countywide	Not Assigned	Countywide	Rehabilitation	10,775	Ongoing
4.99.0014	Beltsville Community Center	3900 Sellman Road, Beltsville	Fairland Beltsville	One	Rehabilitation	30,318	TBD
4.99.0284	Beltsville West Park	11540 Montgomery Road, Beltsville	Fairland Beltsville	One	Rehabilitation	500	FY 2027
4.99.0017	Billingsley - Historic Preservation	6900 Green Landing Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Rehabilitation	1,643	FY 2027
4.99.0020	Bladensburg Community Center	4500 57th Avenue, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	25,241	FY 2030
4.99.0021	Bladensburg WP-Bulkhead/Dock Repair	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	1,055	FY 2027
4.99.0302	Bladensburg Waterfront Park - Playground	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Replacement	850	FY 2027
4.99.0262	Boat Landings @ Patuxent River Park	Croom Airt/Magruders Fry Rds, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	1,598	FY 2026
4.99.0339	Bradbury and Ardmore Park Buildings	Countywide	Not Assigned	Countywide	Replacement	10,000	FY 2029
4.99.0325	Campus Drive Trail Improvements	Old Calvert Road, College Park	College Park, Berwyn Heights, and Vicinity	Three	New Construction	3,400	FY 2029

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0026	Canter Creek	Upper Marlboro Area, Upper Marlboro	Rosaryville	Nine	Addition	3,971	FY 2024
4.99.0332	Capitol Heights Splash Park	Location Not Determined	Suitland, District Heights, and Vicinity	Seven	New Construction	2,500	TBD
4.99.0028	Central Area Athletic Facilities	1101 Brooke Road, Capitol Heights	Suitland, District Heights, and Vicinity	Seven	Rehabilitation	97	FY 2021
4.99.0289	Central Area Dog Park	2413 Pinebrook Ave, Landover	Landover and Vicinity	Five	New Construction	1,206	TBD
4.99.0030	Central Avenue Connector Trail	Central Avenue, Largo	Landover and Vicinity	Various	New Construction	38,959	FY 2031
4.99.0303	Cheverly-Bladensburg Bikeway	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	New Construction	500	TBD
4.99.0035	College Park Airport - Hangar Renovation	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights, and Vicinity	Three	Rehabilitation	700	FY 2026
4.99.0036	College Park Airport - Runway Rehabilitation	1909 Corporal Francis Scott Dr, College Park	College Park, Berwyn Heights, and Vicinity	Three	Rehabilitation	5,961	FY 2026
4.99.0308	College Park Airport Flight Area Maintenance	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights, and Vicinity	Three	Rehabilitation	500	FY 2027
4.99.0314	Compton Bassett	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	13,000	FY 2031
4.99.0188	Compton Bassett Smokehouse & Dairy	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	700	FY 2027
4.99.0041	Concord Historic Site	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights, and Vicinity	Six	Rehabilitation	15,044	FY 2028
4.99.0189	Concord Historic Site - Historic Preservation	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights, and Vicinity	Six	Rehabilitation	405	FY 2027
4.99.0274	Cosca Regional Park Master Plan Impl	11000 Thrift Road, Clinton	Tippett and Vicinity	Nine	Rehabilitation	22,328	TBD
4.99.0313	Cottage at Warrington	3102 Lottsford Vista Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	203	TBD
4.99.0330	Countywide Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	21,343	Ongoing
4.99.0222	Countywide Local Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	19,744	Ongoing
4.99.0299	Cross Creek Property	12800 Bay Hill Drive, Beltsville	Fairland Beltsville	One	New Construction	4,106	FY 2027
4.99.0046	Deerfield Run Community Center	13000 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	New Construction	14,102	FY 2029

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0283	Dinosaur Park	13200 Mid-Atlantic Boulevard, Laurel	South Laurel Montpelier	One	Rehabilitation	7,205	TBD
4.99.0272	Dueling Creek Heritage Trail	3510 37th Ave, Colmar Manor	Hyattsville and Vicinity	Five	Rehabilitation	650	TBD
4.99.0054	Enterprise Golf Course	2802 Enterprise Road, Largo	Largo-Lottsford	Five	Rehabilitation	2,754	FY 2028
4.99.0055	Fairland Aquatic Center	13820 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,397	FY 2027
4.99.0056	Fairland Regional Park	13950 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	23,481	TBD
4.99.0191	Fairland Regional Park-Maintenance Facility	13950 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,186	FY 2027
4.99.0058	Fairwood Park - Field Irrigation	12390 Fairwood Parkway, Bowie	Bowie and Vicinity	Six	Rehabilitation	533	FY 2027
4.99.0304	Fletcher's Field Comfort Station	5200 Kenilworth Avenue, Hyattsville	Hyattsville and Vicinity	Five	New Construction	500	FY 2028
4.99.0269	Fund for Capital Project Contingencies	Countywide	Not Assigned	Countywide	Non Construction	1,174	Ongoing
4.99.0067	Glenn Dale Hospital Site	5200 Glenn Dale Road, Glenn Dale	Glenn Dale, Seabrook, Lanham, and Vicinity	Various	Rehabilitation	3,375	TBD
4.99.0066	Glenn Dale Multigenerational Center	11901 Glenn Dale Boulevard, Glenn Dale	Glenn Dale, Seabrook, Lanham, and Vicinity	Four	Addition	21,013	TBD
4.99.0231	Glenridge Multigenerational Center	7200 Gallatin Street, Hyattsville	Defense Hgts.-Bladensburg and Vicinity	Three	New Construction	7,020	TBD
4.99.0068	Good Luck Community Center	8601 Good Luck Road, Lanham	Glenn Dale, Seabrook, Lanham, and Vicinity	Three	Addition	25,008	FY 2027
4.99.0069	Green Branch Athletic Complex	4101 Crain Highway, Bowie	Collington and Vicinity	Four	New Construction	49,980	FY 2028
4.99.0305	Green Meadows Park Building	6301 Sligo Parkway, Hyattsville	Takoma Park-Langley Park	Two	Replacement	1,500	FY 2027
4.99.0271	Gunpowder Golf Course	14300 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	3,955	TBD
4.99.0071	Hamilton Splash Park	3901 Hamilton Street, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,325	FY 2027
4.99.0072	Harmony Hall Community Center	10701 Livingston Road, Oxon Hill	South Potomac	Eight	Rehabilitation	22,334	TBD
4.99.0192	Henson Creek Golf Course	1641 Tucker Road, Temple Hills	Henson Creek	Eight	Rehabilitation	10,661	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0277	Henson Creek Trail and Stream Restoration	5601 Temple Hill Road, Oxon Hill	South Potomac	Eight	New Construction	2,500	FY 2026
4.99.0295	Hill Road Park	7617 Mountain View Way, Landover	Landover and Vicinity	Five	Rehabilitation	500	TBD
4.99.0300	Hillcrest Heights Playground	2300 Oxon Run Drive, Hillcrest Heights	The Heights and Vicinity	Seven	Replacement	943	FY 2026
4.99.0227	Historic Agricultural Resources Preservation	Countywide	Not Assigned	Countywide	Land Acquisition	34,527	Ongoing
4.99.0193	Holloway Estates Park - Comfort Stations	9911 Rosaryville Road, Upper Marlboro	Rosaryville	Nine	New Construction	500	FY 2027
4.99.0230	Infrastructure Improvement Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	114,293	Ongoing
4.99.0315	Kentland Community Center	2413 Pinebrook Ave, Landover	Landover and Vicinity	Five	Rehabilitation	49	FY 2026
4.99.0268	Lake Arbor Golf Course	1401 Golf Course Drive, Mitchellville	Largo-Lottsford	Six	Rehabilitation	2,674	TBD
4.99.0307	Land Preservation Parks and Recreation (LPPRP)	Countywide	Not Assigned	Countywide	Non Construction	375	Ongoing
4.99.0089	Lane Manor Aquatic Center	7601 West Park Drive, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	3,105	FY 2028
4.99.0301	Lane Manor Park Building - Playground	7601 West Park Drive, Hyattsville	Takoma Park-Langley Park	Two	Replacement	1,000	FY 2027
4.99.0090	Langley Park CC Trail/Park Lighting	1500 Merrimac Drive, Hyattsville	Takoma Park-Langley Park	Two	New Construction	1,000	FY 2027
4.99.0311	Langley Park Community Center	1500 Merrimac Drive, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	486	FY 2027
4.99.0092	Largo/Kettering/Perrywood CC - Trail Extension	431 Watkins Park Drive, Largo	Largo-Lottsford	Six	New Construction	350	TBD
4.99.0233	Maintenance Facility Renovations	Countywide	Not Assigned	Countywide	Non Construction	17,303	Ongoing
4.99.0095	Marietta Manor Historic Site	5700 Bell Station Road, Lanham	Glenn Dale, Seabrook, Lanham, and Vicinity	Four	Rehabilitation	1,991	FY 2029
4.99.0096	Marlow Heights Community Center	2800 St. Clair Drive, Marlow Heights	The Heights and Vicinity	Seven	Replacement	18,495	FY 2025
4.99.0099	Montpelier Historic Site - Preservation	9650 Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	2,475	FY 2027
4.99.0100	Mount Calvert Historic Site	16801 Mount Calvert Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	3,422	FY 2027
4.99.0101	Mount Rainier South Park	3711 37th Street, Mount Rainier	Hyattsville and Vicinity	Two	Replacement	330	FY 2027

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0102	Newton White Mansion-Waterproof/Filtration	2708 Enterprise Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	2,806	FY 2028
4.99.0103	North Barnaby Splash Park	5000 Wheeler Road, Fort Washington	The Heights and Vicinity	Seven	Rehabilitation	1,262	TBD
4.99.0261	North College Park Indoor Rec Facility	Location Not Determined	Not Assigned	One	New Construction	24,796	FY 2030
4.99.0235	Northern Gateway Park Improvements	5002 38th Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,720	FY 2026
4.99.0198	Oxon Hill - Historic Preservation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	2,682	FY 2028
4.99.0108	Oxon Hill Manor Historic Site - Renovation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	8,630	FY 2027
4.99.0265	Oxon Run Trail-Rehab & Extension-Forest Hghts	Oxon Run Drive, Forest Heights	South Potomac	Eight	Addition	1,300	FY 2029
4.99.0114	Park Berkshire Park	6101 Surrey Square Lane, District Heights	Suitland, District Heights, and Vicinity	Seven	Rehabilitation	5,200	FY 2028
4.99.0327	Park Houses	Countywide	Not Assigned	Countywide	Rehabilitation	2,890	Ongoing
4.99.0116	Park Police/ITC Headquarters	8100 Corporate Drive, Landover	Landover and Vicinity	Five	New Construction	26,280	FY 2027
4.99.0236	Playground Equipment Replacement	Countywide	Not Assigned	Countywide	Replacement	74,145	Ongoing
4.99.0124	Potomac Landing Community Center	12500 Fort Washington Road, Fort Washington	South Potomac	Eight	Rehabilitation	27,068	TBD
4.99.0310	Prince George's Connector/Anacostia Gateway	Chillum Area, Chillum	Takoma Park-Langley Park	Two	New Construction	4,500	FY 2028
4.99.0126	Prince George's Equestrian Center	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	28,262	TBD
4.99.0279	Prince George's Plaza Multigenerational Center	6600 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	New Construction	107,000	FY 2029
4.99.0128	Prince George's Sports/Learning - Aquatics	8001 Sheriff Road, Landover	Landover and Vicinity	Five	Rehabilitation	33,834	FY 2027
4.99.0337	Prince George's Sports/Learning - Elevators	8001 Sheriff Road, Landover	Landover and Vicinity	Five	Replacement	1,012	FY 2027
4.99.0260	Prince George's Stadium	4101 Northeast Crain Highway, Bowie	Collington and Vicinity	Four	Rehabilitation	16,250	FY 2028
4.99.0201	Publick Playhouse - Historic Preservation	5445 Landover Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	45,788	FY 2030
4.99.0137	Purple Line Parkland Impact	Location Not Determined	Not Assigned	Not Assigned	Replacement	1,850	Ongoing
4.99.0263	Randall Farm Road Frontage Improvements	Ritchie Marlboro Road, Upper Marlboro	Westphalia and Vicinity	Six	Infrastructure	223	FY 2027

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0238	Recreation Facility Planning	Countywide	Not Assigned	Countywide	Non Construction	8,383	Ongoing
4.99.0239	Regional/Stream Valley Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	53,101	Ongoing
4.99.0282	Riverdale Park Building - Park Improvements	6404 47th Avenue, Riverdale	Hyattsville and Vicinity	Three	Replacement	6,950	FY 2028
4.99.0338	Riverdale Road Pedestrian Bridge	Location Not Determined College Park	College Park, Berwyn Heights, and Vicinity	Three	Rehabilitation	1,000	FY 2027
4.99.0147	Riversdale Historic Site	4811 Riverdale Road, Riverdale	Hyattsville and Vicinity	Three	Rehabilitation	2,570	FY 2027
4.99.0149	Rollingcrest-Chillum Community Center	6120 Sargent Road, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	35,589	FY 2029
4.99.0287	SAARC Outdoor Facilities	13601 Missouri Avenue, Brandywine	Brandywine and Vicinity	Nine	Rehabilitation	10,439	FY 2028
4.99.0151	Sandy Hill Park	9306 Old Laurel Bowie Road, Bowie	Bowie and Vicinity	Four	Addition	4,006	FY 2025
4.99.0336	Seat Pleasant Park Renovations	5720 Addison Road, Seat Pleasant	Landover and Vicinity	Seven	Rehabilitation	200	FY 2027
4.99.0329	Service Area 5 Imagination Playground	Location Not Determined	Not Assigned	Seven	New Construction	2,000	TBD
4.99.0297	Service Area 7 Aquatics Complex	Location Not Determined	Not Assigned	Seven	New Construction	32,639	TBD
4.99.0207	Show Place Arena - Renovations	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	3,059	FY 2025
4.99.0317	Sligo Trail	Langley Park Area, Langley Park	Not Assigned	Two	New Construction	5,000	FY 2028
4.99.0208	Snow Hill Manor Historic Site - Preservation	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	1,135	FY 2028
4.99.0156	Snow Hill Manor Historic Site - Waterproofing	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	1,805	FY 2027
4.99.0157	Southern Area Aquatic & Rec Complex	13601 Missouri Avenue, Brandywine	Brandywine and Vicinity	Nine	New Construction	43,031	FY 2024
4.99.0158	Southern Regional Tech/Rec Aquatic Facility	7007 Bock Road, Fort Washington	Henson Creek	Eight	New Construction	15,753	FY 2023
4.99.0161	Stormwater Infrastructure - Cosca	11000 Thrift Road, Clinton	Tippett and Vicinity	Nine	Rehabilitation	3,000	FY 2027
4.99.0245	Stream Restoration/Swm Retrofit	Countywide	Not Assigned	Countywide	Rehabilitation	5,107	Ongoing
4.99.0291	Summerfield Park Improvements	8550 Chatsfield Way, Landover	Landover and Vicinity	Five	Rehabilitation	700	FY 2027

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0166	Surratt House - Historic Preservation	9110 Brandywine Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	1,435	FY 2027
4.99.0209	Tanglewood Park - Comfort Stations	8339 Woodyard Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	500	FY 2027
4.99.0331	Temple Hills Community Center	5900 Temple Hills Road, Temple Hills	The Heights and Vicinity	Eight	Rehabilitation	30,000	FY 2028
4.99.0334	Temple Hills Dog Park	Location Not Determined	The Heights and Vicinity	Eight	New Construction	750	TBD
4.99.0210	Tennis Facility Complex - Feasibility Study	Location Not Determined	Not Assigned	Countywide	Non Construction	600	TBD
4.99.0167	Theresa Banks Aquatic Center	8615 Mclain Avenue, Landover	Landover and Vicinity	Five	Rehabilitation	600	TBD
4.99.0211	Thrift Road School House - Historic Preservation	11704 Thrift Road, Fort Washington	Tippett and Vicinity	Nine	Rehabilitation	520	FY 2028
4.99.0248	Trail Development Fund	Countywide	Not Assigned	Countywide	Rehabilitation	21,564	Ongoing
4.99.0316	Trap and Skeet Center	10400 Good Luck Road, Beltsville	Glenn Dale, Seabrook, Lanham, and Vicinity	Four	Rehabilitation	1,000	FY 2027
4.99.0249	Tree Conservation Fund	Countywide	Not Assigned	Countywide	New Construction	122	TBD
4.99.0326	Trimble Unity Project Management	Countywide	Not Assigned	Countywide	Non Construction	1,050	Ongoing
4.99.0169	Tucker Rd Athletic Cmplx - Field Irrigation	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Addition	781	FY 2027
4.99.0171	Tucker Road Ice Skating Center	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Rehabilitation	25,966	FY 2022
4.99.0250	Undesignated Acq And Dev (Fee-in-Lieu)	Countywide	Not Assigned	Countywide	Non Construction	6,139	Ongoing
4.99.0264	Various Park Sites Improvement Planning	Countywide	Not Assigned	Countywide	Rehabilitation	23,700	Ongoing
4.99.0328	Vegetation Management	Countywide	Not Assigned	Countywide	Rehabilitation	3,429	Ongoing
4.99.0333	Vera Cope Weinbach	6240 Westbrook Drive, New Carrollton	Defense Hgts.-Bladensburg and Vicinity	Three	Rehabilitation	3,000	FY 2028
4.99.0180	WB&A Trail Spur	Route 197, Bowie and Vicinity	Bowie and Vicinity	Four	New Construction	1,819	FY 2026
4.99.0175	Walker Mill Regional Park - North	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights, and Vicinity	Six	New Construction	31,859	FY 2030
4.99.0174	Walker Mill Regional Park - Pk Police Substation	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights, and Vicinity	Six	Addition	11,500	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0179	Watkins RP - Infrastructure Improvement	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	4,050	FY 2028
4.99.0292	Watkins RP - Master Plan Implementation	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	21,686	TBD
4.99.0309	Wells Linson Complex	5211 Paint Branch Parkway, College Park	College Park, Berwyn Heights, and Vicinity	Three	Replacement	44,096	FY 2029
4.99.0298	Westphalia Central Park - Phase 1 Dev Core	10311 South Westphalia Road, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	13,900	TBD
4.99.0181	Westphalia Central Park - Phase I M-NCPPC	10311 South Westphalia Road, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	16,039	FY 2027
4.99.0319	Westphalia Park Playground	3201 Squire Road, Upper Marlboro	Westphalia and Vicinity	Six	Rehabilitation	500	FY 2027
4.99.0213	Wilmer's Park - Master Plan	15710 Brandywine Road, Brandywine	Baden Area	Nine	New Construction	11,181	TBD
Program Total						\$1,599,287	
NUMBER OF PROJECTS = 146							



Description: The department has prioritized facility renovations necessary to meet the requirements of the Americans with Disabilities Act (ADA). This project will fund those renovations throughout Prince George's County.

Justification: The department is updating its ADA Transition Plan. The implementation of the recommendations in this plan will require additional funding.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

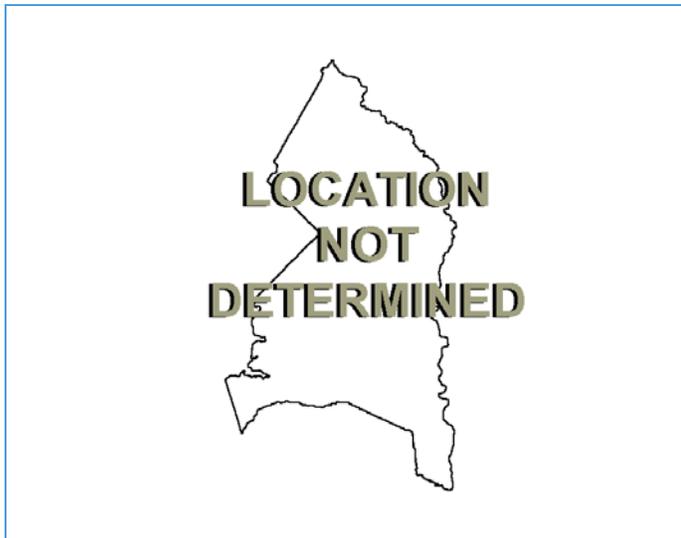
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$43	\$857	\$900

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,000	—	43	3,957	857	900	900	900	400	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,000	\$—	\$43	\$3,957	\$857	\$900	\$900	\$900	\$400	\$—	\$—
FUNDING											
OTHER	\$4,000	\$4,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$4,000	\$4,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This study will explore the feasibility of constructing and operating an outdoor all-terrain vehicle (ATV) park for riding and competition. The location is to be determined as part of project planning phase.

Justification: The study will examine potential locations, operating impacts, lessons learned from other municipalities and future CIP requests.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Not Assigned	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

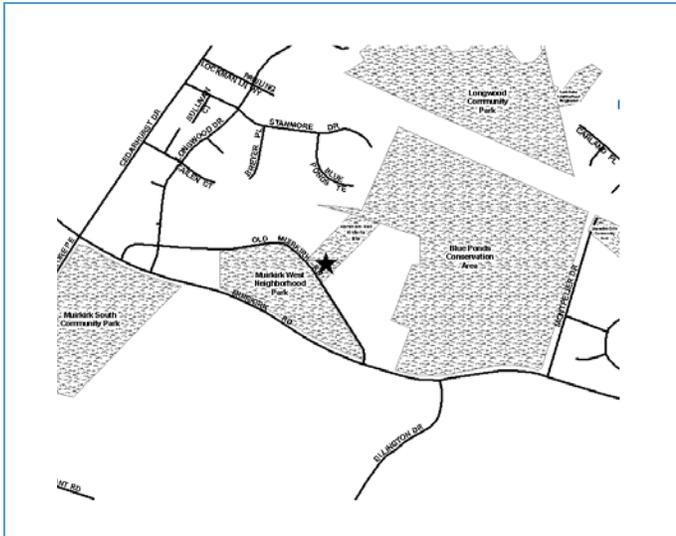
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$250	\$250

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$250	\$—	\$—	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$250	\$—	\$—	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Erected in 1889, this two-story lodge was built for the Benevolent Sons and Daughters of Abraham to serve the growing African American community of Rossville. This project will address prioritized work which includes investigating and documenting structural movement, repairing the foundation, and extending the buried downspout.

Justification: Abraham Hall is a rare surviving example of a late 19th century benevolent social hall. It currently houses the M-NCPPC Black History Program.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7612 Old Muirkirk Road, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

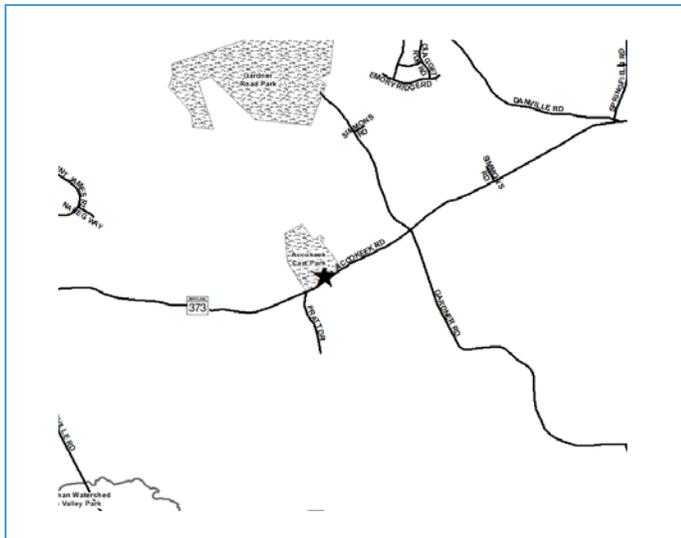
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	FY 2017	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$331	\$24	\$30	\$385

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	385	331	24	30	30	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$385	\$331	\$24	\$30	\$30	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$385	\$385	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$385	\$385	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a restroom facility (comfort station) and upgrades to the athletic fields and associated facilities.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 1 Rectangular Field Classification as described in the 2022 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3606 Accokeek Road, Accokeek	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Piscataway and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

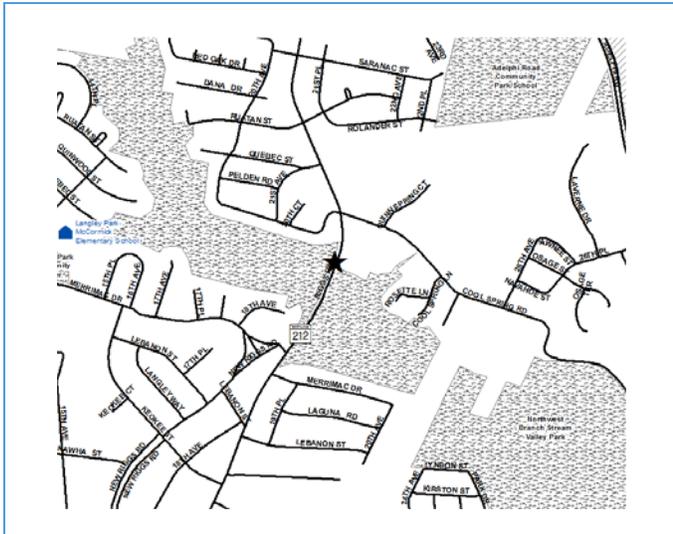
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	FY 2026	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$400	\$400

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	950	—	—	950	400	550	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$950	\$—	\$—	\$950	\$400	\$550	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$450	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	500	500	—	—	—	—	—	—	—	—	—
TOTAL	\$950	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built circa 1796, the principal structure is a two-story stone grist mill on the Northwest Branch of the Anacostia River. It is the oldest and largest mill in the Washington area. It is currently used as a rental facility.

Justification: The project will address prioritized work which includes roof system replacement, rerouting of the sump pump and interior renovations.

Highlights: This project transferred \$900,000 to the Newton White Mansion - Waterproofing/Filtration (4.99.0102) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8402 Riggs Road, Adelphi	Project Status	Construction
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

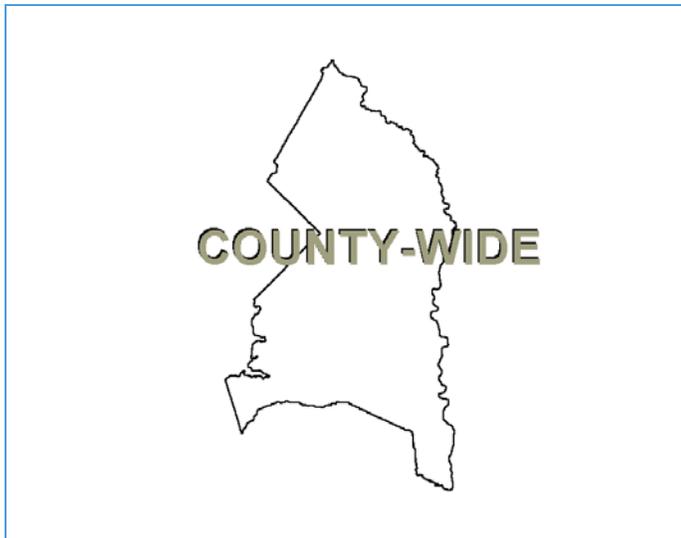
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$742	\$390	\$0	\$1,132

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,132	742	390	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,132	\$742	\$390	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$34	\$34	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,098	1,098	—	—	—	—	—	—	—	—	—
TOTAL	\$1,132	\$1,132	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will fund the restoration of agricultural buildings in the Department of Parks and Recreation system.

Justification: This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

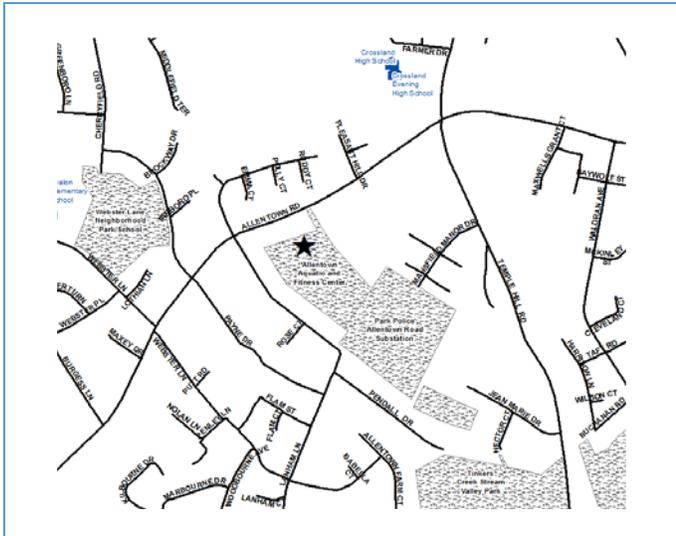
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$471	\$140	\$55	\$666

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	666	471	140	55	55	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$666	\$471	\$140	\$55	\$55	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$666	\$666	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$666	\$666	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Allentown Aquatic and Fitness Center is located on Allentown Road in Fort Washington, Maryland. This indoor/outdoor pool was built in the 1970s and is in poor condition. This project is to address the ADA, HVAC, and moisture issues.

Justification: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation.

Highlights: This project supports the Formula 2040 objective for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

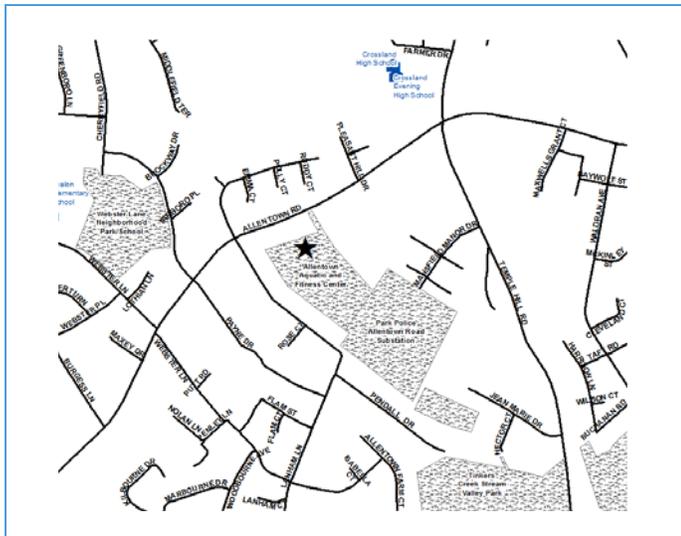
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	FY 2026	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$89	\$103	\$973	\$1,165

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,076	89	103	4,884	973	2,000	1,911	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,076	\$89	\$103	\$4,884	\$973	\$2,000	\$1,911	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$5,037	\$3,037	\$—	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—
OTHER	39	39	—	—	—	—	—	—	—	—	—
TOTAL	\$5,076	\$3,076	\$—	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Maintenance and Development (M&D) has completed preliminary assessments on the conditions of the tennis courts and recommends a complete replacement to address the sub-surface leveling and drainage issues that are causing the courts to crack in multiple places, hold water/puddling and dead spots reported by the community while playing on the courts.

Justification: The tennis courts were last replaced in FY 2012, and FY 2024 was the 12-year replacement timeframe that has been communicated to the community. New infrastructure and new courts will replace the existing courts. The Aquatics and Athletic Facilities Division (AAFD), Park Planning and Development (PP&D) and M&D have been meeting with the community and discussing this project internally for the past year and a half.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	Project Status	Design Stage
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$145	\$1,396	\$867	\$2,408

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,408	145	1,396	867	867	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,408	\$145	\$1,396	\$867	\$867	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,408	\$2,408	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,408	\$2,408	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides a mechanism for funding 'sculpture/art' at various park development sites throughout the County.

Justification: Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.

Highlights: This project is supplemented by \$270,000 from the Geographical Information Systems (4.99.0225) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

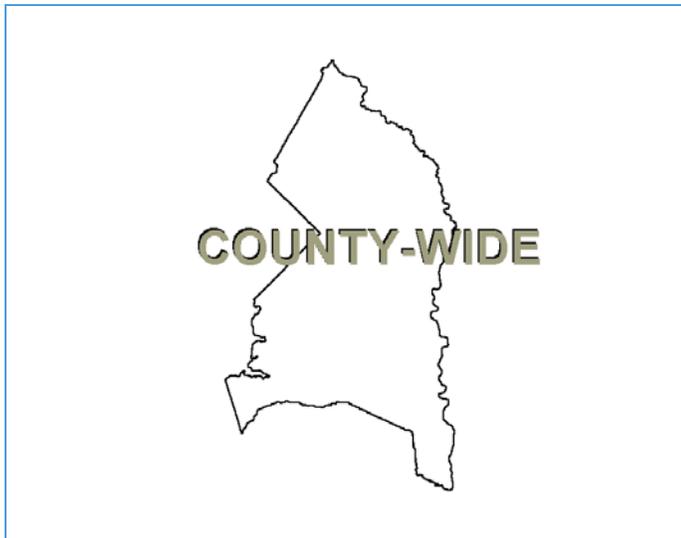
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$680	\$0	\$490	\$1,170

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,620	680	—	2,940	490	490	490	490	490	490	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,620	\$680	\$—	\$2,940	\$490	\$490	\$490	\$490	\$490	\$490	\$—
FUNDING											
OTHER	\$3,620	\$2,370	\$—	\$1,250	\$—	\$250	\$250	\$250	\$250	\$250	\$—
TOTAL	\$3,620	\$2,370	\$—	\$1,250	\$—	\$250	\$250	\$250	\$250	\$250	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This funding is for the level of service upgrade of fields on M-NCPPC property that are adjacent to Prince George's County Public Schools.

Justification: The upgrade of fields that experience a high volume of play will provide an improved experience for the residents of Prince George's County. These fields will require a joint use agreement in order to determine the amount of permitted time allotted to PGCPSS as well as any joint maintenance and construction contributions.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

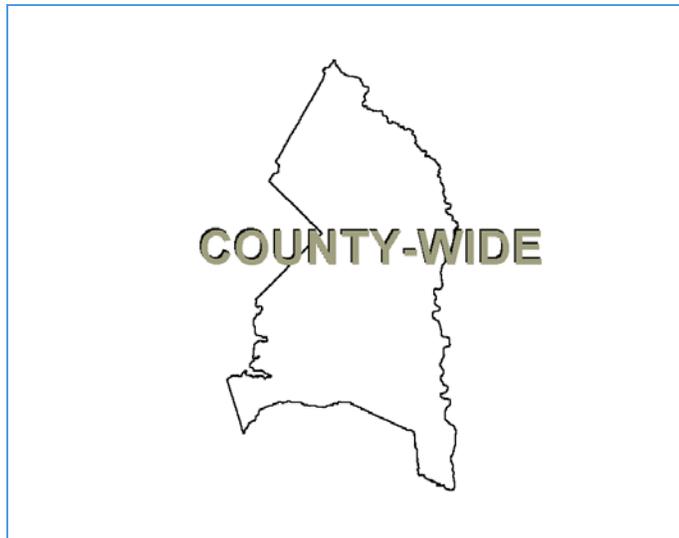
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,780	\$1,422	\$2,729	\$7,931

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,931	3,780	1,422	2,729	2,729	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,931	\$3,780	\$1,422	\$2,729	\$2,729	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$2,131	\$2,131	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,800	5,800	—	—	—	—	—	—	—	—	—
TOTAL	\$7,931	\$7,931	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The athletic fields fund provides funding for new fields and level of service upgrades to meet the goals of the Game on Youth Sports Strategic Plan.

Justification: The 2022 Land Preservation Parks and Recreation Plan recommend a variety of levels of service for fields to meet resident demands.

Highlights: This project is supplemented by \$395,431 from Field Irrigation Projects (4.99.0281), \$186,000 from the Kentland Community Center project (4.99.0315), and \$412,218 from Geographical Information Systems (4.99.0225).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

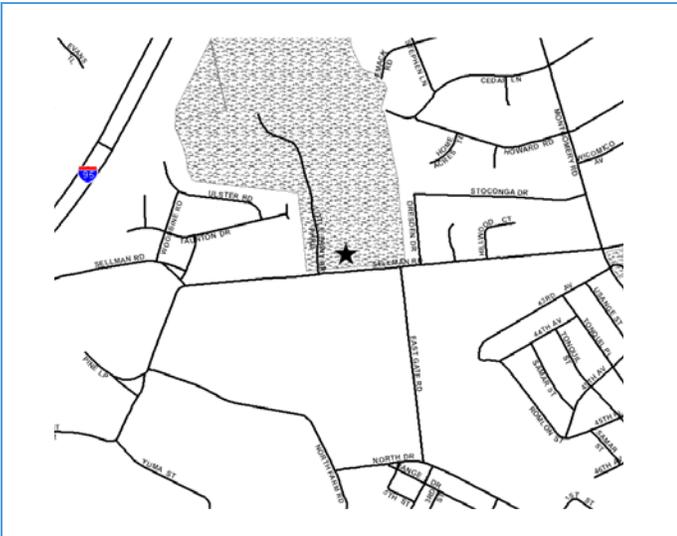
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$673	\$474	\$1,750	\$2,897

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,775	673	474	9,628	1,750	1,750	1,750	1,750	1,750	878	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,775	\$673	\$474	\$9,628	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$878	\$—
FUNDING											
OTHER	\$10,775	\$4,775	\$1,000	\$5,000	\$—	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
TOTAL	\$10,775	\$4,775	\$1,000	\$5,000	\$—	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$181	\$34	\$35	\$36	\$37	\$39	\$—	
OPERATING				325	61	63	65	67	69	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$506	\$95	\$98	\$101	\$104	\$108	\$—	



Description: This project involves code compliance renovation of the Beltsville Community Center, which currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices, and restrooms. A feasibility study will be conducted to enhance project planning and determine costs projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis and conceptual design, along with other factors as necessary.

Justification: The facility requires renovation to improve building safety and comply with the ADA.

Highlights: This project transferred \$657,307 to Oxon Hill Manor (4.99.0108).

Enabling Legislation: Not Applicable

Location		Status	
Address	3900 Sellman Road, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

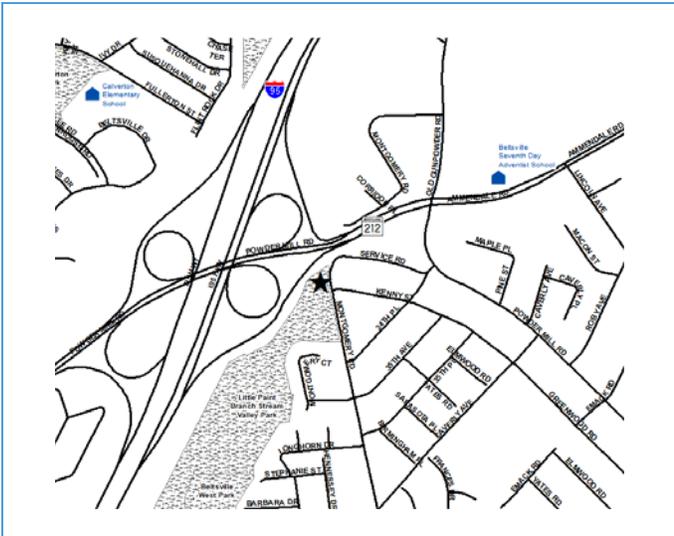
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$285	\$33	\$0	\$318

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	30,318	285	33	30,000	—	—	—	—	15,000	15,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$30,318	\$285	\$33	\$30,000	\$—	\$—	\$—	\$—	\$15,000	\$15,000	\$—
FUNDING											
MNCPPC	\$17,641	\$241	\$—	\$17,400	\$—	\$—	\$—	\$—	\$17,400	\$—	\$—
OTHER	12,677	77	—	12,600	—	—	—	—	12,600	—	—
TOTAL	\$30,318	\$318	\$—	\$30,000	\$—	\$—	\$—	\$—	\$30,000	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a 10-acre park located in the northern area of the County. This project is to evaluate and renovate the existing park and its amenities.

Justification: Residents are requesting a park refresh of this 15-acre park site, which has not been updated in over 10 years.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11540 Montgomery Road, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

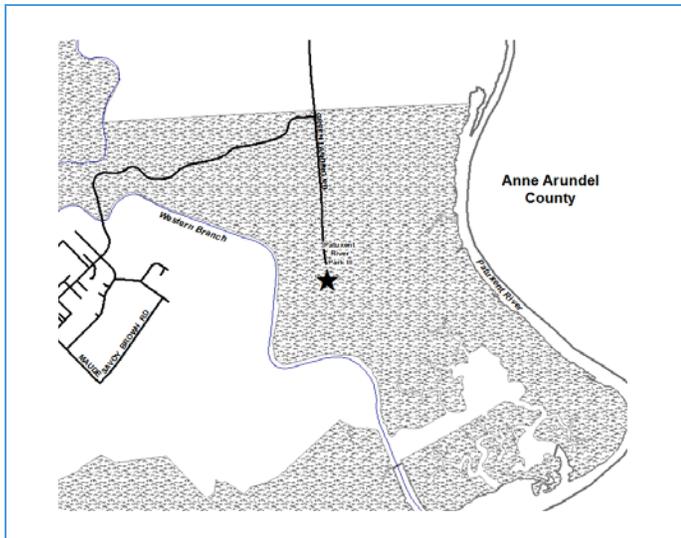
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes the comprehensive replacement of windows, doors, rear deck, masonry, walkways, and electrical system improvements.

Justification: Built around 1740 and remodeled in 1931, Billingsley is a one-and-one-half story house of Tidewater style. Billingsley is significant for the example it offers of very early architecture as well as for its location on the banks of the Patuxent River. It is used as a rental facility for weddings and other events.

Highlights: The Billingsley Historic Site is owned by the State of Maryland.

Enabling Legislation: Not Applicable

Location		Status	
Address	6900 Green Landing Road, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Mount Calvert Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

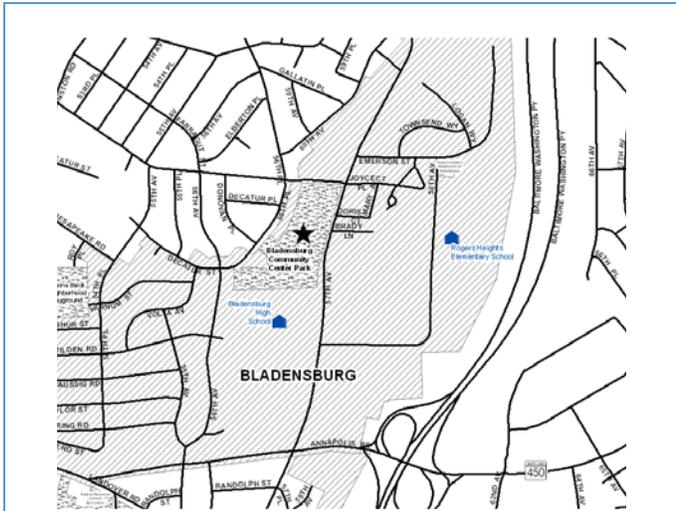
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$567	\$0	\$0	\$567

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,643	567	—	1,076	—	1,076	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,643	\$567	\$—	\$1,076	\$—	\$1,076	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$129	\$129	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,514	1,514	—	—	—	—	—	—	—	—	—
TOTAL	\$1,643	\$1,643	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project involves code compliance renovation at the Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office, and restrooms. A feasibility study will be conducted to enhance project planning and determine cost projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis and conceptual design, along with other factors as necessary.

Justification: This facility needs renovation to improve building safety and comply with the Americans with Disabilities Act.

Highlights: This project transferred \$258,744 to the Publick Playhouse - Historic Preservation (4.99.0201) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4500 57th Avenue, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$241	\$0	\$0	\$241

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,241	241	—	25,000	—	3,000	12,000	10,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$25,241	\$241	\$—	\$25,000	\$—	\$3,000	\$12,000	\$10,000	\$—	\$—	\$—
FUNDING											
MNCPPC	\$25,197	\$197	\$—	\$25,000	\$—	\$25,000	\$—	\$—	\$—	\$—	\$—
OTHER	44	44	—	—	—	—	—	—	—	—	—
TOTAL	\$25,241	\$241	\$—	\$25,000	\$—	\$25,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Anacostia River shoreline is supported by a timber bulkhead installed as part of the realignment of the Anacostia River for flood control purposes in the mid-20th century. The Anacostia River Trail and a pedestrian bridge over Quincy Run are adjacent to the bulkhead. Engineering investigation, design, environmental permitting, and repair of the bulkhead are needed. The project includes replacing the existing dock that provides primary access for these water activities.

Justification: The Bladensburg Waterfront Park (WP) provides access to the Anacostia River for pontoon boat tours, rowing programs, and private boaters. The bulkhead is in disrepair. Soil is eroding between the bulkhead and shoreline which creates a hazard for users. Further erosion may undercut the adjacent Anacostia River Trail and the pedestrian bridge abutment. The existing dock is beyond its useful life expectancy and needs to be replaced to provide safe access to the river for users.

Highlights: No significant highlights for this project.

Location		Status	
Address	4601 Annapolis Road, Bladensburg	Project Status	Construction
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

Enabling Legislation: Not Applicable

PROJECT MILESTONES

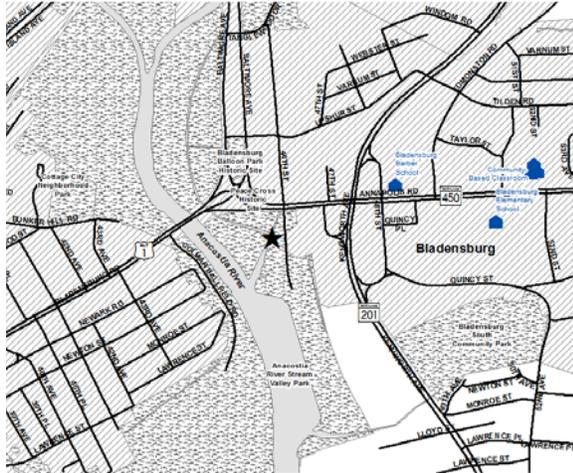
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$117	\$71	\$867	\$1,055

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,055	117	71	867	867	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,055	\$117	\$71	\$867	\$867	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,055	\$1,055	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,055	\$1,055	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the replacement and upgrade of the existing playground to develop an imagination playground.

Justification: The existing equipment is aging. The play surface is deteriorating, and the current location frequently floods.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	Project Status	Under Construction
Council District	Five	Class	Replacement
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

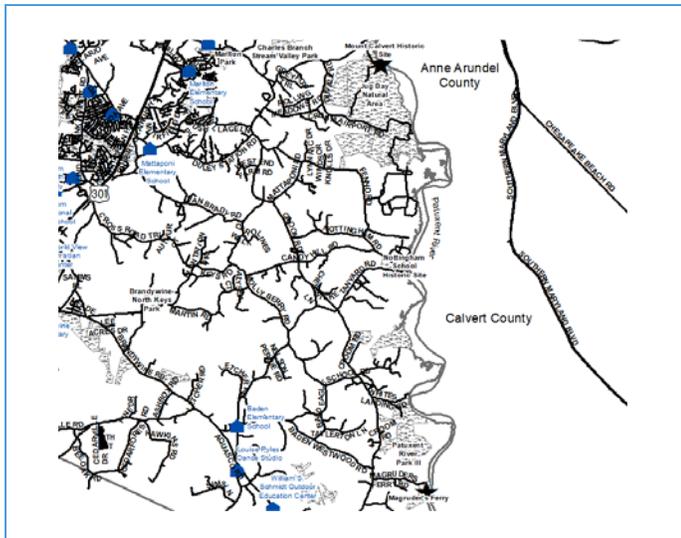
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$15	\$102	\$733	\$850

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	850	15	102	733	733	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$850	\$15	\$102	\$733	\$733	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for renovation and code compliance of the Jackson's Landing and the Clyde Watson boat ramps. The Jackson's Landing phase of the project is underway, and the Clyde Watson Boat Ramp phase will follow.

Justification: The Jackson's Landing and the Clyde Watson boat ramps need renovation due to age and code compliance issues. Parking areas, existing boat ramps, fishing piers, and kayak launches will be improved.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Croom Airt/Magruders Fry Rds, Upper Marlboro	Project Status	Design Stage
Council District	Nine	Class	Replacement
Planning Area	Mount Calvert Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$131	\$1,467	\$0	\$1,598

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,598	131	1,467	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,598	\$131	\$1,467	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$540	\$540	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	383	383	—	—	—	—	—	—	—	—	—
OTHER	675	675	—	—	—	—	—	—	—	—	—
TOTAL	\$1,598	\$1,598	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the replacement of the Ardmore Park Building and the Bradbury Park Building with new Flagship-style park buildings as presented in the Park Building Capital Investment Strategy.

Justification: Both park buildings have passed their useful life and were identified in the Park Building Capital Investment Strategy as prime locations for a flagship-style park building, Flagship Park buildings are larger than a standard park building and contain additional amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2027
Completed Design	FY 2027	
Began Construction	FY 2028	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,000	—	—	10,000	1,000	4,500	4,500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,000	\$—	\$—	\$10,000	\$1,000	\$4,500	\$4,500	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$5,050	\$—	\$—	\$5,050	\$5,050	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	4,950	—	—	4,950	4,950	—	—	—	—	—	—
TOTAL	\$10,000	\$—	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the design and construction of last mile connections and trail and bridge crossings in the area of the College Park Metro Station, located in Prince George's County.

Justification: This project is the recipient of a \$2.0 million FY 2025 capital grant.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Old Calvert Road, College Park	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

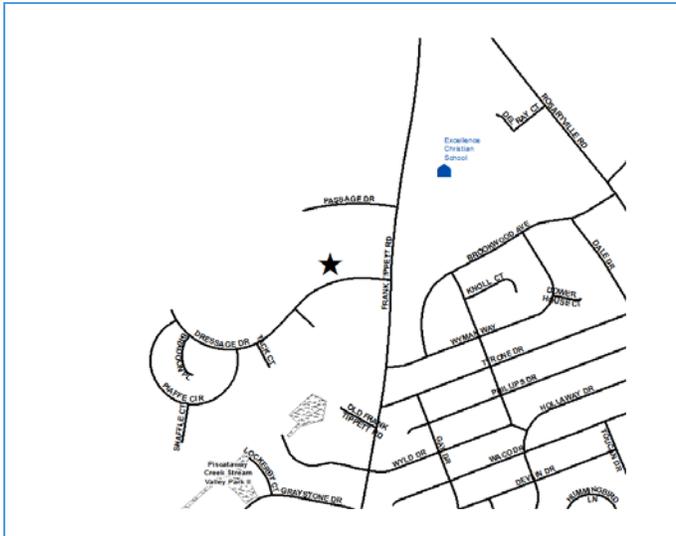
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$232	\$57	\$1,000	\$1,289

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,400	232	57	3,111	1,000	711	1,400	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,400	\$232	\$57	\$3,111	\$1,000	\$711	\$1,400	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,400	—	—	1,400	—	—	1,400	—	—	—	—
TOTAL	\$3,400	\$2,000	\$—	\$1,400	\$—	\$—	\$1,400	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is proposed to be developed in two phases. Phase I would include the design and construction of a playground, a regulation sized basketball court, a football/soccer field and associated parking. The second phase will include a loop trail and a picnic shelter with outdoor seating.

Justification: Per Comprehensive Design Plan-0701, Condition 31 requires a developer contribution of \$500 per unit for the construction of recreational parks. This park will provide the athletic fields needed in this area of the County.

Highlights: The pace of development in this area was slower than anticipated. This slower rate caused a delay in the development of recreational amenities.

Enabling Legislation: Not Applicable

Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	Project Status	Completed
Council District	Nine	Class	Addition
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

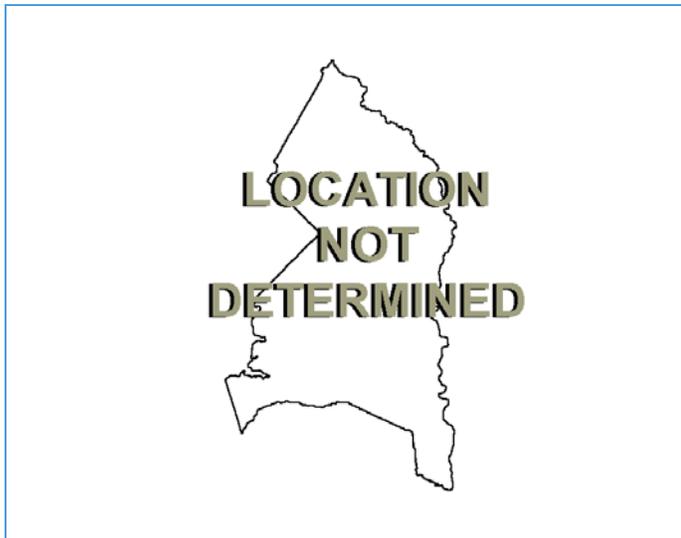
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,857	\$114	\$0	\$3,971

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,971	3,857	114	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,971	\$3,857	\$114	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,875	\$1,875	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	20	20	—	—	—	—	—	—	—	—	—
MNCPPC	350	350	—	—	—	—	—	—	—	—	—
OTHER	1,726	1,726	—	—	—	—	—	—	—	—	—
TOTAL	\$3,971	\$3,971	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is the construction of a splash park in the Capitol Heights vicinity. The location is to be determined as part of project planning phase.

Justification: There is limited access to water play and summer cooling in this urban area of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

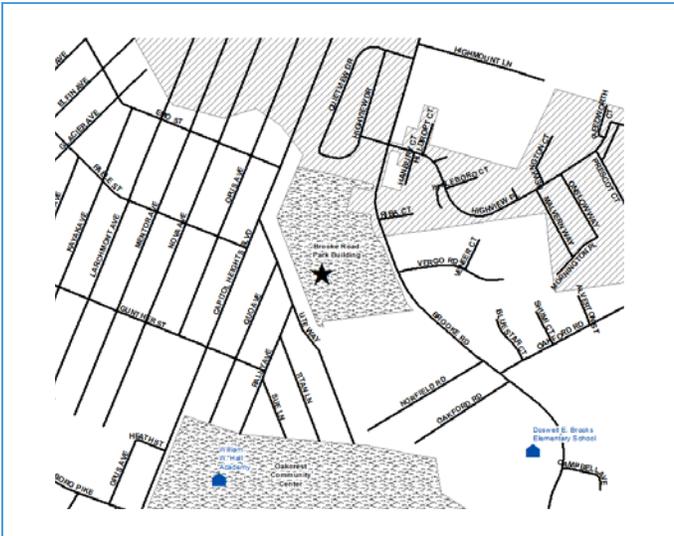
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$2,500	\$2,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,500	—	—	2,500	2,500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,500	\$—	\$—	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$2,500	\$—	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,500	\$—	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for sports-related improvements at Brooke Road Park. The project has Maryland State Bond Bill funding worth \$100,000.

Justification: The Capitol Heights Boys and Girls Club requested sports-related improvements.

Highlights: The project is complete and finalizing financial closeout. The Countywide Local Acquisition (4.99.0222) transferred in \$97,000 to cover Maryland State Capital Grants that did not materialize.

Enabling Legislation: Not Applicable

Location		Status	
Address	1101 Brooke Road, Capitol Heights	Project Status	Completed
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$97	\$0	\$0	\$97

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	97	97	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the design and construction of dog parks in the central portion of the County.

Justification: Residents have requested dog parks near the Kentland Community Center, near the City of District Heights, and in the town of Cheverly.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	Project Status	Under Construction
Council District	Five	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

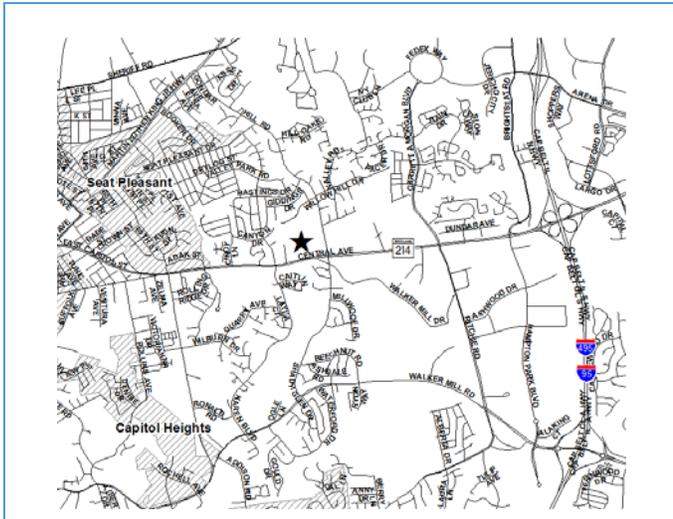
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$361	\$1	\$422	\$784

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,206	361	1	844	422	422	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,206	\$361	\$1	\$844	\$422	\$422	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	456	456	—	—	—	—	—	—	—	—	—
TOTAL	\$1,206	\$1,206	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Central Avenue Connector Trail is an 8.5-mile multiuse trail that connects the Capitol Heights, Addison Road, Morgan Boulevard and Largo Town Center stations (Metro Blue Line Corridor). The project has been broken into three phases: 1) Old Central Avenue to Shady Glen Drive, 2a) Morgan Boulevard to Brightseat Road, 2b) Capitol Heights Metro station to Old Central Avenue Loop, 2c) Hill Road to Morgan Boulevard, and 3) Brightseat Road to Largo Town Center Metro station. Land acquisition and coordination with DPWT and WMATA will be required. Expected completion: Phase 1- Fall 2028, Phase 2- Fall 2029, Phase 3- Spring 2031.

Justification: The project will provide an opportunity for users to safely walk or ride bikes between metro stations, increasing opportunities for exercise and recreation. The project and related grant funding was transferred to the Department of Parks and Recreation from the Planning Department in FY 2019.

Highlights: A \$4.5 million federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant was received in FY 2024.

Enabling Legislation: Not Applicable

Location		Status	
Address	Central Avenue, Largo	Project Status	Design Stage
Council District	Various	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$360	\$3,130	\$7,000	\$10,490

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	38,959	360	3,130	35,469	7,000	7,000	7,000	7,000	7,469	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$38,959	\$360	\$3,130	\$35,469	\$7,000	\$7,000	\$7,000	\$7,000	\$7,469	\$—	\$—
FUNDING											
FEDERAL	\$4,500	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	12,249	12,249	—	—	—	—	—	—	—	—	—
MNCPPC	14,100	2,100	2,000	10,000	—	—	10,000	—	—	—	—
OTHER	8,110	8,110	—	—	—	—	—	—	—	—	—
TOTAL	\$38,959	\$26,959	\$2,000	\$10,000	\$—	\$—	\$10,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project adds trail connections in the Bladensburg Waterfront Park vicinity.

Justification: Trail connections are needed in this area to increase connectivity between the park, the Anacostia Tributary Trail System, and the surrounding communities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The College Park Airport Hangar is an original 1919 U.S. Post Office hangar and the only remaining hangar at this early airfield. Currently the hangar is leased to the Prince George's County Police Department Helicopter Unit. The building provides storage for two helicopters, repair space, and storage in support of critical public safety operations in the County. The project will include mold abatement, structural repairs, renovations, and restoration of the historic compass rose.

Justification: The mold and structural issues must be addressed for health and safety reasons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	Project Status	Design Stage
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

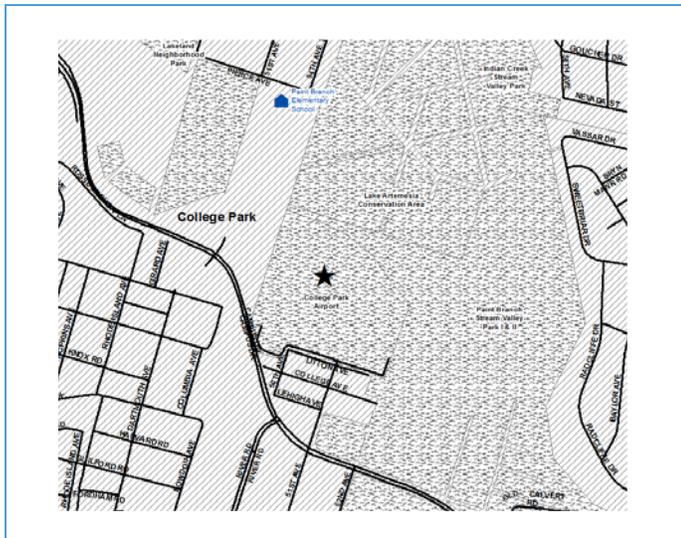
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$215	\$485	\$0	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	215	485	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$215	\$485	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes overall design and construction services associated with the rehabilitation of Runway 15-33 and taxiways at College Park Airport.

Justification: As the world's oldest continually operating airport, it is important that the County maintains the runways so that they remain functional for the patrons.

Highlights: This project transferred \$370,000 to the Publick Playhouse project (4.99.0201).

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Dr, College Park	Project Status	Under Construction
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$5,547	\$414	\$0	\$5,961

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,961	5,547	414	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,961	\$5,547	\$414	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,589	\$1,589	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,500	1,500	—	—	—	—	—	—	—	—	—
OTHER	2,872	2,872	—	—	—	—	—	—	—	—	—
TOTAL	\$5,961	\$5,961	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Every 5-6 years, to protect the College Park Airport as a department asset, surrounding trees must be trimmed to comply with Federal Aviation Administration (FAA) and Maryland Aviation Administration (MAA) regulations.

Justification: Trees need to be trimmed every 5-6 years to protect the flight path. Five years ago, the department failed to survey and address the tree obstructions, leading to major communications and community relations challenges.

Highlights: In FY 2026, tree height needs to be reviewed and those that exceed restrictions trimmed.

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	Project Status	Design Not Begun
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

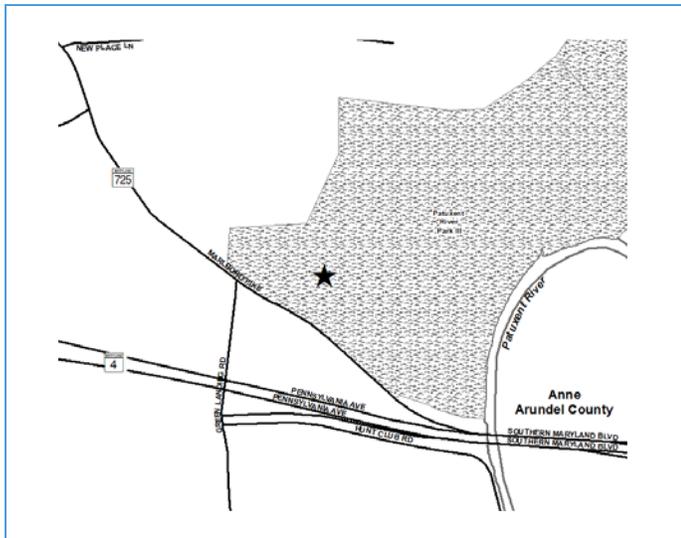
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Compton Bassett is a two-story, hip-roof, Georgian brick plantation house with fine Federal interior details. The grounds include a partially intact cultural landscape with several early outbuildings. The House was built for Clement Hill in the 1780s on property occupied by the Hill family beginning in 1699. Compton Bassett was acquired by M-NCPPC in 2010. It was listed in the National Register of Historic Places in 1983.

Justification: In 2017, Compton Bassett Mansion was fitted with extensive interior and exterior bracing in order to stabilize the building for five years. The five-year period as well as the bracing warranty and building monitoring contracts have expired. The exterior envelope of the building requires restoration to stabilize the structure and remove the bracing so the building could be accessed, studied, and renovated without hazard to workers or the public. Through a multi-phase approach, the first phase would be to repaint and restore structural integrity to one to two exterior walls followed by the remaining exterior walls the following year.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

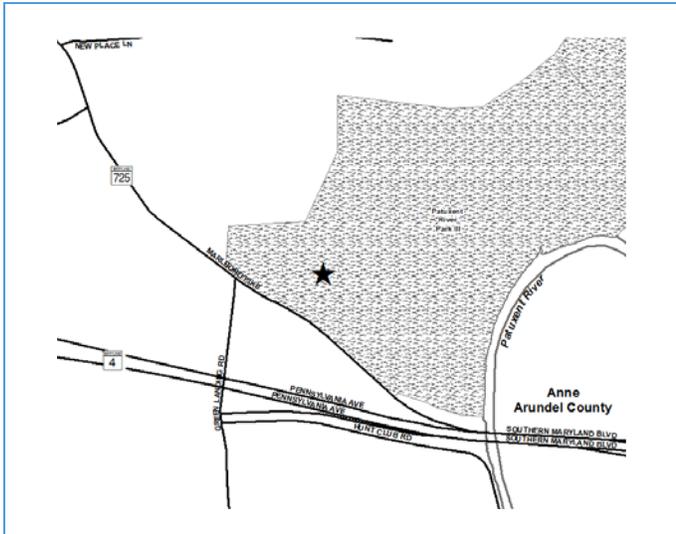
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$135	\$30	\$835	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,000	135	30	12,835	835	3,000	3,000	3,000	3,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$13,000	\$135	\$30	\$12,835	\$835	\$3,000	\$3,000	\$3,000	\$3,000	\$—	\$—
FUNDING											
MNCPPC	\$13,000	\$1,000	\$2,000	\$10,000	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—
TOTAL	\$13,000	\$1,000	\$2,000	\$10,000	\$—	\$5,000	\$5,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in the 1780s, Compton Bassett is a two-story brick plantation house. The grounds include a dairy, smokehouse, stable, tenant house, chapel, and other outbuildings. Compton Bassett was listed in the National Register of Historic Places in 1983.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes cataloging of existing structures and historic material plus extensive masonry repairs and rebuilding of many of the structures.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

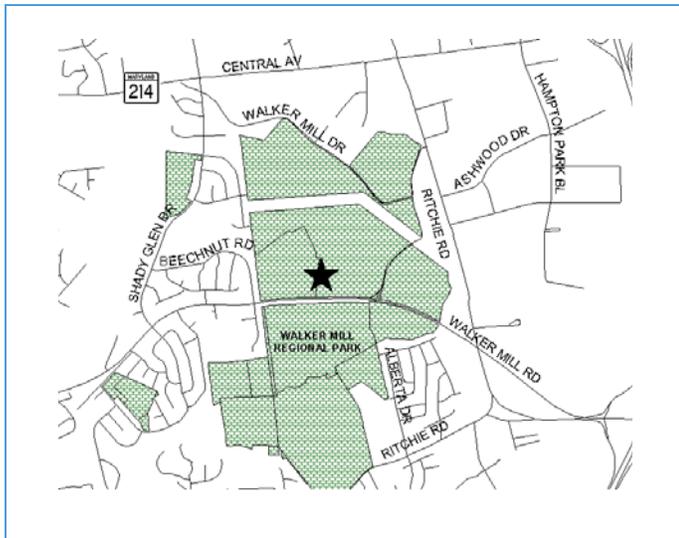
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$396	\$0	\$304	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	396	—	304	304	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$396	\$—	\$304	\$304	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$700	\$500	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$500	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds maintenance and improvements to the historic house.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	Project Status	Construction
Council District	Six	Class	Rehabilitation
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

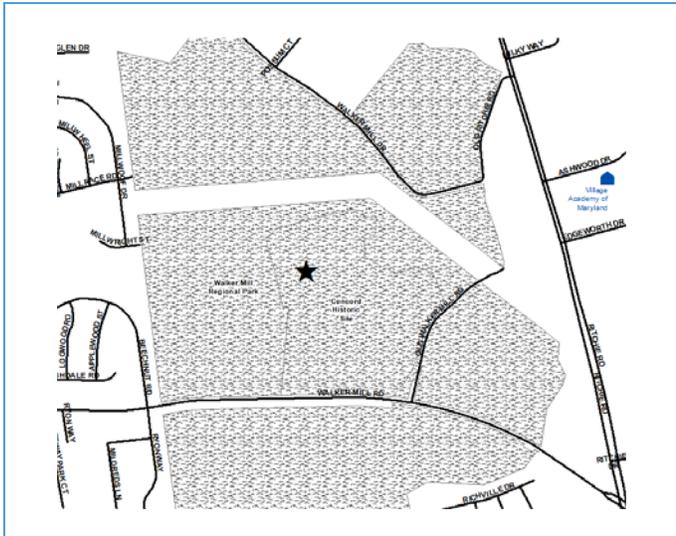
	Estimate	Actual
1 st Year in Capital Program		FY 1999
1 st Year in Capital Budget		FY 1999
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$5,053	\$1,092	\$3,000	\$9,145

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,044	5,053	1,092	8,899	3,000	5,899	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,044	\$5,053	\$1,092	\$8,899	\$3,000	\$5,899	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,050	\$1,050	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,013	4,013	2,000	—	—	—	—	—	—	—	—
OTHER	7,981	7,981	—	—	—	—	—	—	—	—	—
TOTAL	\$15,044	\$13,044	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds maintenance and improvements to the historic house and works on outbuildings, including stabilization or disassembly.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

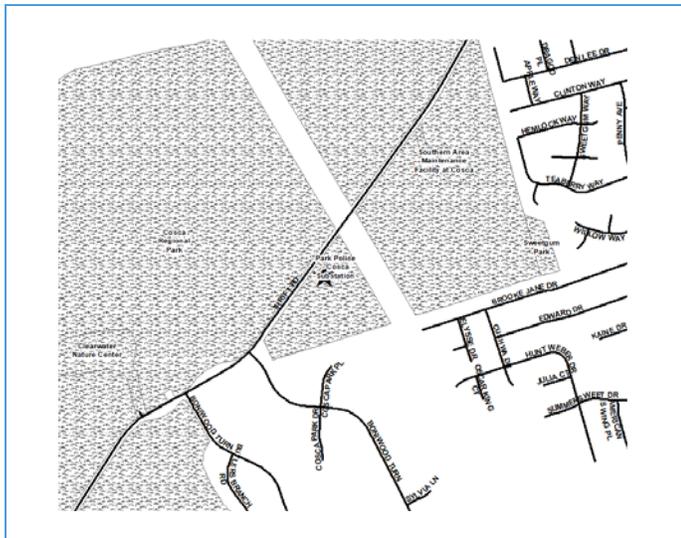
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$219	\$0	\$186	\$405

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	405	219	—	186	186	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$405	\$219	\$—	\$186	\$186	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$405	\$405	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$405	\$405	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the implementation of the Cosca Regional Park Master Plan and related improvements to Thrift Road.

Justification: Cosca Regional Park is a mature park with many different amenities. The park offers tennis, camping, picnic areas, hiking, softball, and playgrounds. As such, there are a variety of different subprojects that will make sure patrons have up-to-date quality facilities.

Highlights: This project will transfer \$13,169 to the Montpelier Arts Center project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Tippetts and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

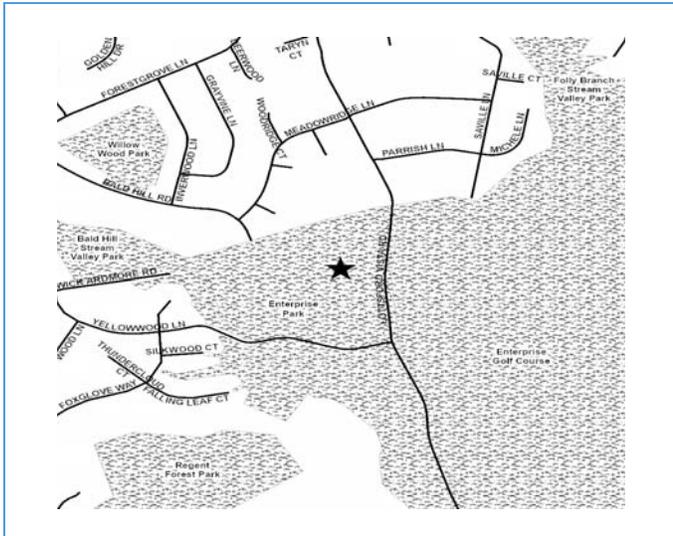
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,718	\$154	\$3,832	\$5,704

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,328	1,718	154	20,456	3,832	4,600	600	5,050	2,374	4,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$22,328	\$1,718	\$154	\$20,456	\$3,832	\$4,600	\$600	\$5,050	\$2,374	\$4,000	\$—
FUNDING											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,509	4,509	—	2,000	—	2,000	—	—	—	—	—
OTHER	15,069	5,019	1,050	9,000	—	—	2,000	3,000	—	4,000	—
TOTAL	\$22,328	\$10,278	\$1,050	\$11,000	\$—	\$2,000	\$2,000	\$3,000	\$—	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				600	—	—	—	600	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$600	\$—	\$—	\$—	\$600	\$—	\$—	



Description: Built in 1842, the Cottage at Warrington is a one-and-one-half story frame house with a "catslide" or saltbox roof and two exterior chimneys of local sandstone. It is a unique example in Prince George's County of a small plantation dwelling.

Justification: Only various parts of the building are still standing, including two stone chimneys. This site has been noted by the Historic Preservation Commission as a property of concern. In addition, plans for a trail system in this area make it important that this site be made safe before the public is invited into the area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3102 Lottford Vista Road, Mitchellville	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottford	Land Status	Publicly Owned Land

PROJECT MILESTONES

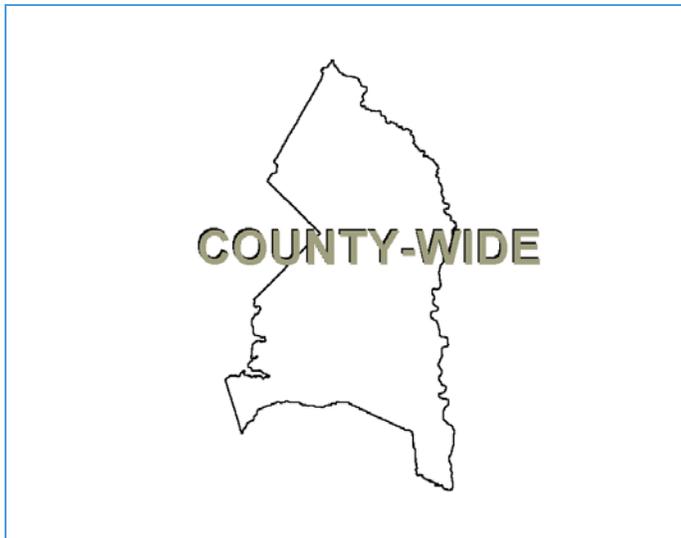
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$203	\$203

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	203	—	—	203	203	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$203	\$—	\$—	\$203	\$203	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$203	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$203	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Justification: This allows the department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County.

Highlights: This project is supplemented by \$8.7 million from the Countywide Local Park Acquisition (4.99.0222) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$18	\$2,700	\$3,100	\$5,818

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	21,343	18	2,700	18,625	3,100	3,100	3,100	3,100	3,100	3,125	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,343	\$18	\$2,700	\$18,625	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,125	\$—
FUNDING											
STATE	\$11,311	\$7,735	\$3,576	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	10,032	10,032	—	—	—	—	—	—	—	—	—
TOTAL	\$21,343	\$17,767	\$3,576	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County. This project transferred about \$8.7 million to the Countywide Acquisition (4.99.0330) project, \$80,489 to the Southern Technical/Regional Complex project (581113), \$48,938 to the Tanglewood Park project (591281), \$97,000 to the Central Area Athletic Fields (4.99.0028) project, and \$19,167 to the Walker Mill Regional Park - North (4.99.0175) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

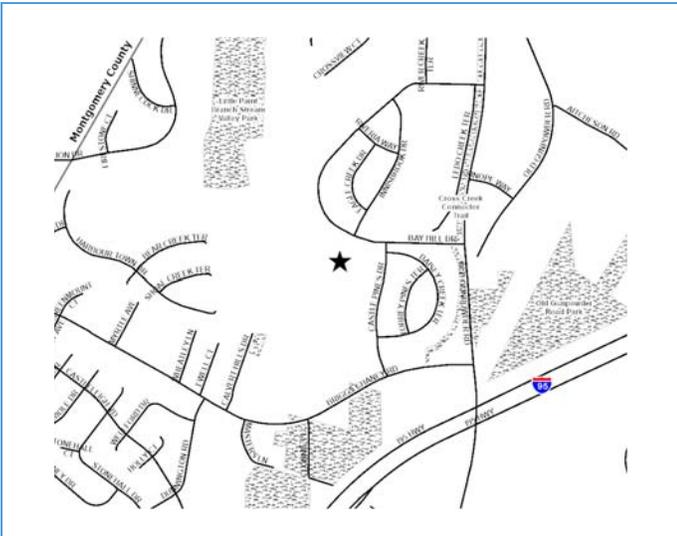
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$18,233	\$25	\$1,486	\$19,744

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	19,744	18,233	25	1,486	1,486	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$19,744	\$18,233	\$25	\$1,486	\$1,486	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$16,278	\$16,278	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,773	1,773	—	—	—	—	—	—	—	—	—
OTHER	1,693	1,693	—	—	—	—	—	—	—	—	—
TOTAL	\$19,744	\$19,744	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site houses a recently closed 18-hole golf facility in Beltsville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the former Cross Creek Golf Course property.

Justification: The former Cross Creek Golf Course property will provide M-NCPPC with approximately 168-acres of land that has the potential for a multitude of passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12800 Bay Hill Drive, Beltsville	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Fairland Beltsville	Land Status	Site selected only

PROJECT MILESTONES

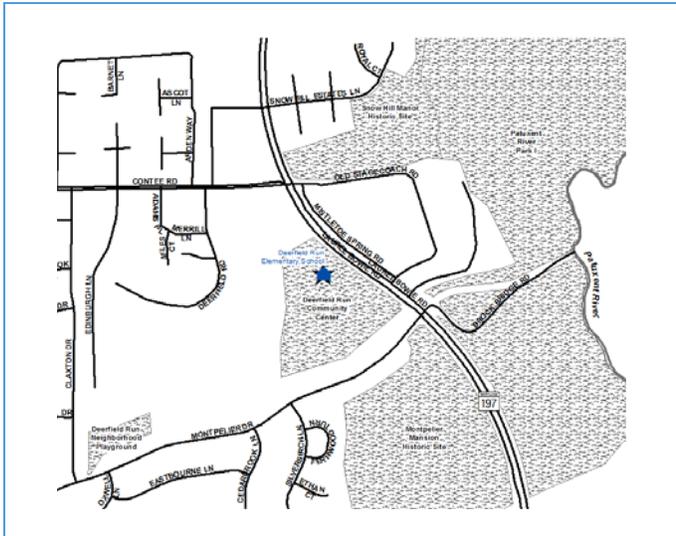
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$14	\$2,092	\$2,000	\$4,106

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,106	14	2,092	2,000	2,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,106	\$14	\$2,092	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	500	500	—	—	—	—	—	—	—	—	—
OTHER	2,606	2,606	—	—	—	—	—	—	—	—	—
TOTAL	\$4,106	\$4,106	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommend a standalone facility, and the Commission is currently in discussion with PGCPs on real estate requirements.

Justification: An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes, and programmatic needs

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13000 Laurel-Bowie Road, Laurel	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

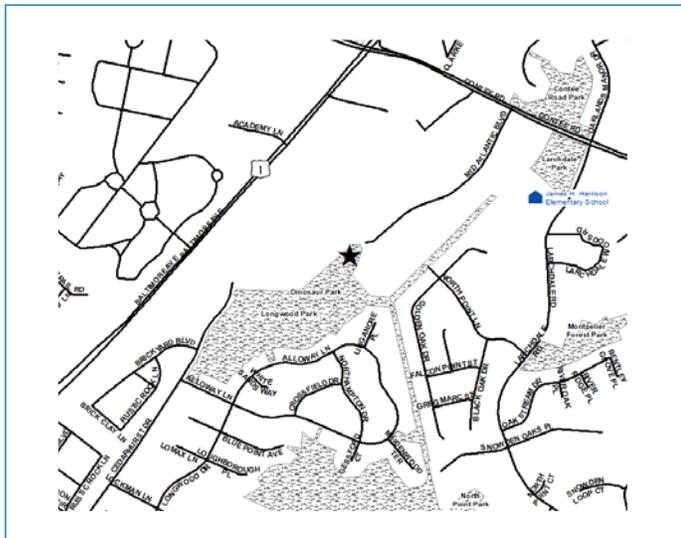
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$160	\$644	\$6,649	\$7,453

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,102	160	644	13,298	6,649	3,649	3,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$14,102	\$160	\$644	\$13,298	\$6,649	\$3,649	\$3,000	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$13,406	\$11,406	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	696	696	—	—	—	—	—	—	—	—	—
TOTAL	\$14,102	\$12,102	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$42	\$42	\$—	\$—	\$—	\$—	\$—	
OPERATING				32	32	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$74	\$74	\$—	\$—	\$—	\$—	\$—	



Description: Dinosaur Park requires additional parkland improvements. This project will study and fund improvements to the existing 7.56-acre park site as well as a climate-controlled storage facility for archaeological artifacts.

Justification: Dinosaur study and fossils are very popular in the County. Prince George's County is also uniquely located in "Dinosaur Alley." This project will enhance the park for visitors.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13200 Mid-Atlantic Boulevard, Laurel	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,205	—	—	7,205	—	3,500	3,705	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,205	\$—	\$—	\$7,205	\$—	\$3,500	\$3,705	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$550	\$550	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,500	500	2,000	4,000	4,000	—	—	—	—	—	—
OTHER	155	155	—	—	—	—	—	—	—	—	—
TOTAL	\$7,205	\$1,205	\$2,000	\$4,000	\$4,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL											
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This trail project is to connect the Anacostia River Trail at the south end of the levee in Colmar Manor to the Dueling Grounds at 37th and Newton (approximately 3,000 feet).

Justification: The Anacostia Trails Heritage Area (ATHA) has worked with the City of Colmar Manor to develop a plan for a Dueling Creek Heritage Trail.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3510 37th Ave, Colmar Manor	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

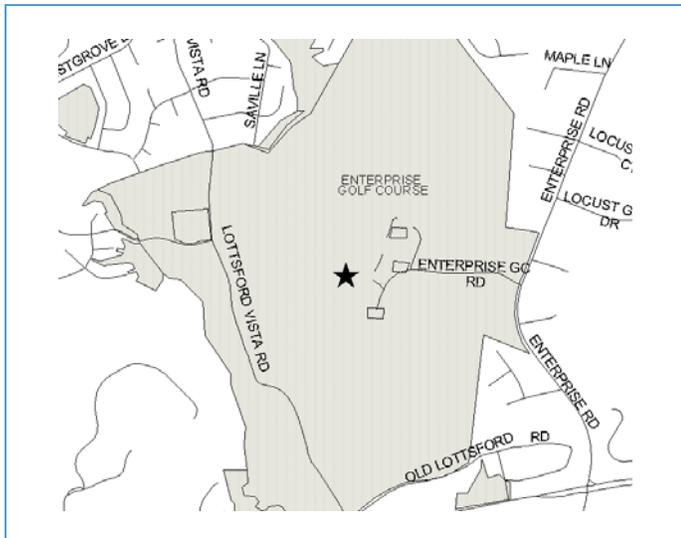
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$25	\$0	\$625	\$650

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	650	25	—	625	625	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$650	\$25	\$—	\$625	\$625	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$650	\$650	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$650	\$650	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A golf study and course master plan will be conducted to enhance project planning and determine cost projections and funding requirements. The study will identify project scope, program of requirements, site and structural analysis, conceptual design, and other factors as necessary. Additional funding will be used for implementation.

Justification: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2802 Enterprise Road, Largo	Project Status	Under Construction
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

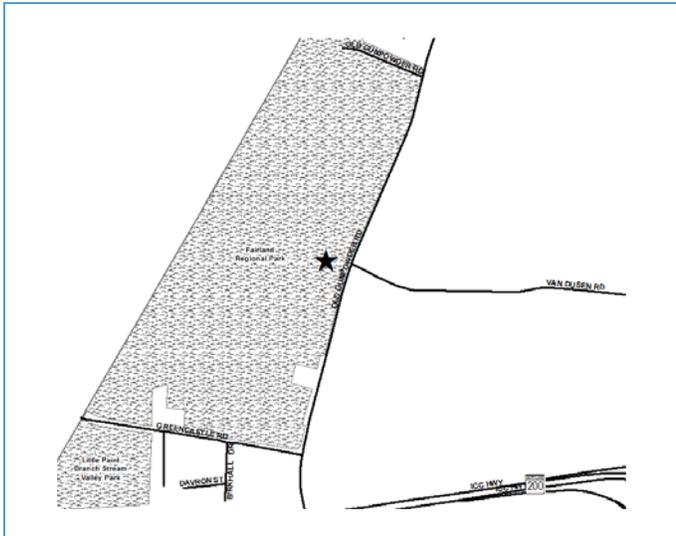
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,397	\$57	\$650	\$2,104

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,754	1,397	57	1,300	650	650	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,754	\$1,397	\$57	\$1,300	\$650	\$650	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$49	\$49	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	750	750	—	—	—	—	—	—	—	—	—
OTHER	1,955	1,955	—	—	—	—	—	—	—	—	—
TOTAL	\$2,754	\$2,754	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13820 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

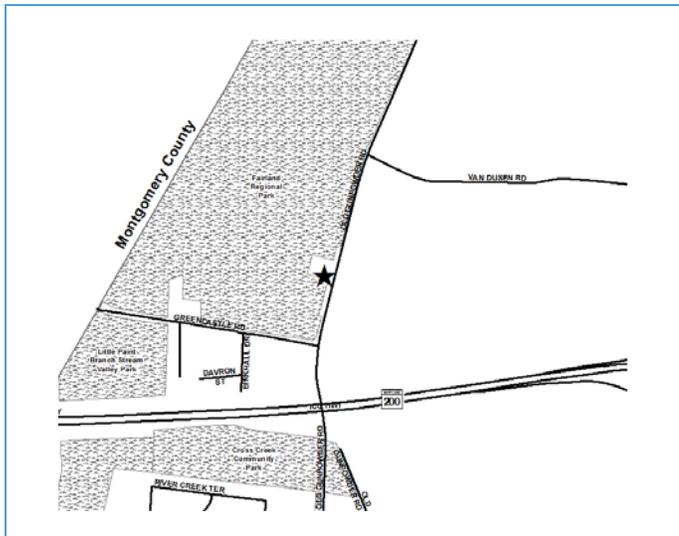
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$481	\$158	\$758	\$1,397

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,397	481	158	758	758	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,397	\$481	\$158	\$758	\$758	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,397	\$1,397	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,397	\$1,397	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project includes the master park development plan including a parking assessment review of ADA compliance issues, and a plan for the 40-acre Konterra addition. Funds will also be used toward existing amenity upgrades and the construction of a comfort station.

Justification: Fairland Regional Park is home to several significant facilities. Maintaining its unique role as a multigenerational center and regional park will require a review of the adequacy of the existing facilities. The indoor tennis structure was replaced in FY 2023, and many other facilities are aging and in need of replacement or upgrade.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

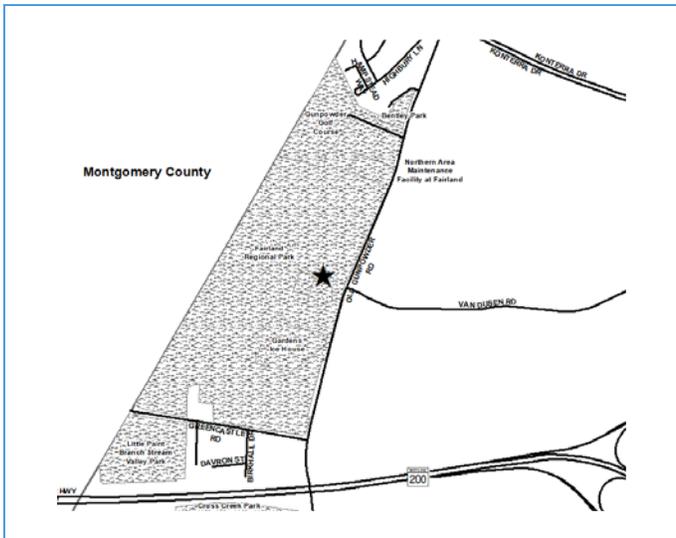
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,828	\$4,653	\$4,000	\$11,481

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,481	2,828	4,653	16,000	4,000	4,000	2,000	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,481	\$2,828	\$4,653	\$16,000	\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
MNCPCC	\$5,022	\$3,022	\$—	\$2,000	\$—	\$—	\$—	\$—	\$2,000	\$—	\$—
OTHER	18,459	7,459	1,000	10,000	—	2,000	2,000	2,000	—	4,000	—
TOTAL	\$23,481	\$10,481	\$1,000	\$12,000	\$—	\$2,000	\$2,000	\$2,000	\$2,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project updates the existing public facilities from septic to public sewer. This project will allow a grinder/ ejector pump in the maintenance yard to connect to public water and sewer and evaluate the installation of comfort stations.

Justification: The existing septic system is old and outdated and prone to failure. Redesign of the current antiquated septic system will update the service to public sewer and alleviate the need for constant maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

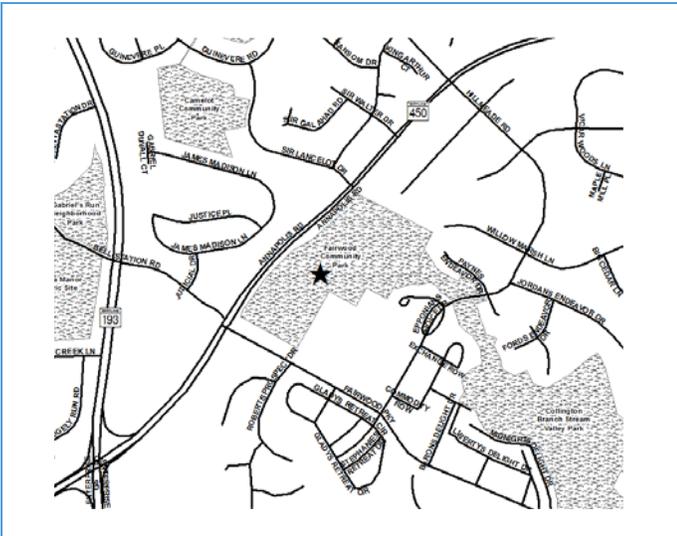
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$74	\$174	\$938	\$1,186

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,186	74	174	938	938	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,186	\$74	\$174	\$938	\$938	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$39	\$39	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,147	1,147	—	—	—	—	—	—	—	—	—
TOTAL	\$1,186	\$1,186	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to add an irrigation system for two soccer fields.

Justification: These fields are very popular and are being overused. An irrigation system will prevent the fields from going dormant, and the grass will remain healthy and green. The 2017 Land Preservation Parks and Recreation Plan (LPPRP) recommend improving 10 rectangular fields to Level of Service 3. Fairwood Park is in Formula 2040 Service Area 3. This area has an existing service gap of four rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12390 Fairwood Parkway, Bowie	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$63	\$8	\$462	\$533

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	533	63	8	462	462	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$533	\$63	\$8	\$462	\$462	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$533	\$533	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$533	\$533	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a replacement restroom facility (comfort station).

Justification: Fletcher's Field is a heavily utilized field complex in a densely populated area of the County. The existing comfort station/pavilion is deteriorating and in need of replacement. The athletic fields are heavily used for recreation leagues and tournaments.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Kenilworth Avenue, Hyattsville	Project Status	Design Not Begun
Council District	Five	Class	New Construction
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

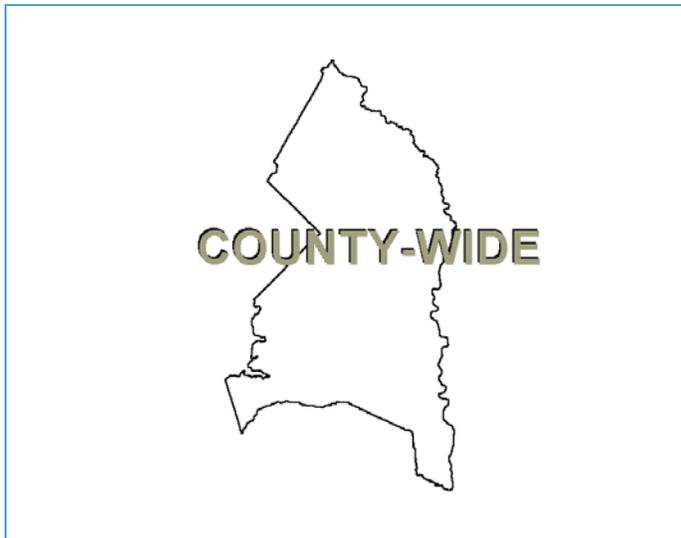
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	FY 2027	
Began Construction	FY 2028	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$250	\$250

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	250	250	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$250	\$250	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	
OPERATING				2	2	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$11	\$11	\$—	\$—	\$—	\$—	\$—	



Description: This project authorizes the M-NCPPC to approve appropriation transfers up to \$250,000 for unanticipated costs related to closing out ongoing Commission construction projects. Each transfer from this fund of \$250,000 or less shall be reported in writing to Council Administration and the Executive Branch Administration. Transfer amounts over \$250,000 or more than 10% of the approved budget will require approval of a budget amendment by the County Council in accordance with Section 18-109 of the Land Use Article. Categories of allowable costs for these transfers include equitable adjustments, legal and professional fees that are necessary to assess, litigate, and/or settle contract claims and disputes related to the associated projects.

Justification: Estimates used for programming are often lower than actual costs due to inflationary increases or other unanticipated setbacks. Expenditures on small Commission construction projects are also subject to adjustments.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

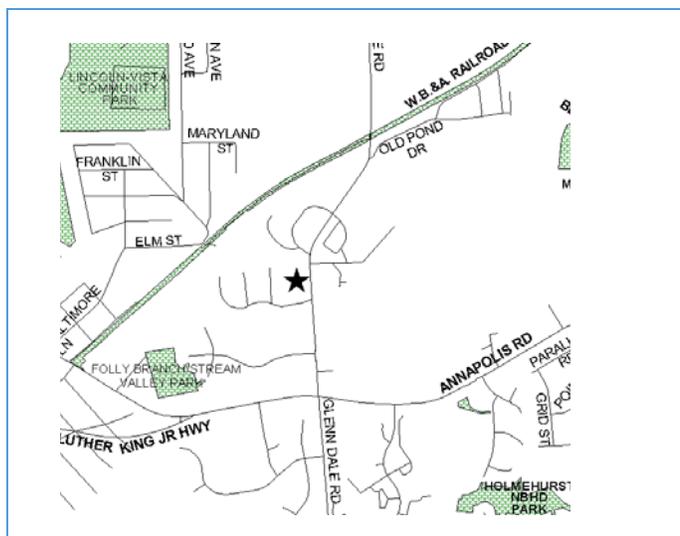
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,174	\$1,174

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,174	—	—	1,174	1,174	—	—	—	—	—	—
TOTAL	\$1,174	\$—	\$—	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: An environmental assessment was completed for the 60-acre parcel. A consultant is nearing completion of a master plan for the remaining 150 acres. The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. M-NCPPC will make financial contributions to support the ongoing maintenance and redevelopment of the site.

Justification: The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings and development of a facility plan for a future park.

Highlights: This project transferred \$1.0 million to Good Luck Community Center (4.99.0068).

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	Project Status	Design Not Begun
Council District	Various	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,224	\$144	\$1,000	\$2,368

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,375	\$1,224	\$144	\$2,007	\$1,000	\$1,007	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,375	\$1,224	\$144	\$2,007	\$1,000	\$1,007	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,375	\$3,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$3,375	\$3,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 137,000 square foot center and will include an expanded splash park, double-gymnasium, indoor track, 50-meter pool and outdoor fields and amenities. The current funding is for Phase 1 expansion and renovation of the Glenn Dale Splash Park. The outer year funding will fund the construction of the indoor amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No Significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11901 Glenn Dale Boulevard, Glenn Dale	Project Status	Design Stage
Council District	Four	Class	Addition
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

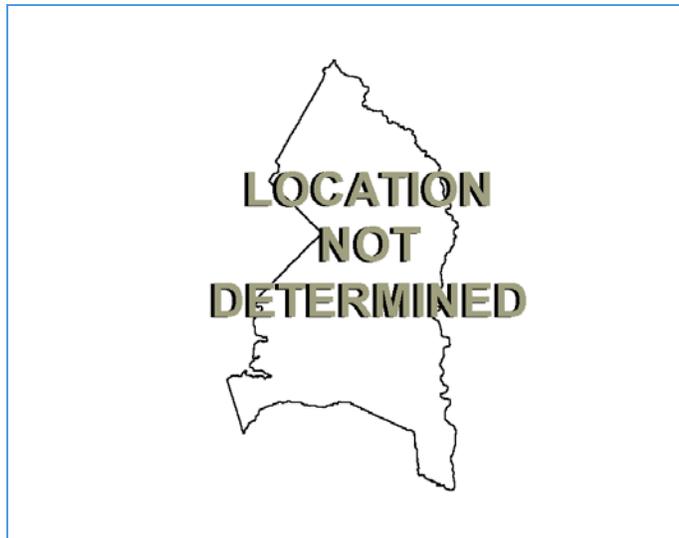
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$222	\$355	\$6,812	\$7,389

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,013	222	355	20,436	6,812	6,812	6,812	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,013	\$222	\$355	\$20,436	\$6,812	\$6,812	\$6,812	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$20,686	\$11,686	\$4,000	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	327	327	—	—	—	—	—	—	—	—	—
TOTAL	\$21,013	\$12,013	\$4,000	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 95,000 square foot center and will include a double-gymnasium, indoor track, 25-yard pool, childcare facility, outdoor fields, and amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7200 Gallatin Street, Hyattsville	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vic	Land Status	Publicly Owned Land

PROJECT MILESTONES

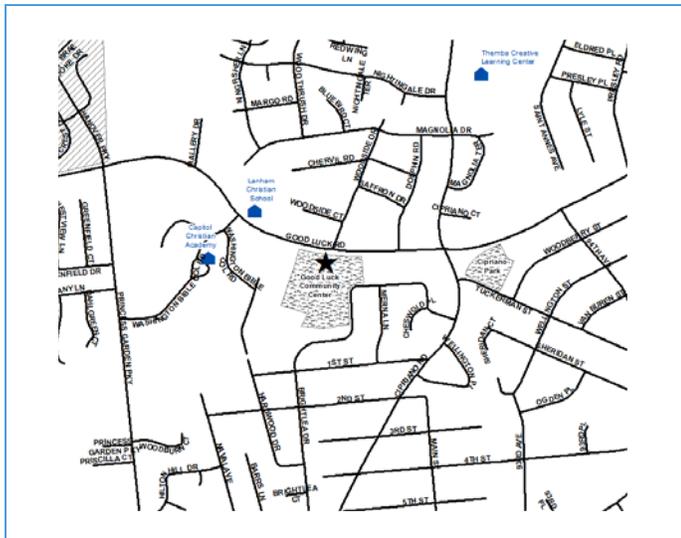
	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2011
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,020	—	—	7,020	—	4,020	3,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,020	\$—	\$—	\$7,020	\$—	\$4,020	\$3,000	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$920	\$920	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	6,050	50	—	6,000	—	3,000	3,000	—	—	—	—
OTHER	50	50	—	—	—	—	—	—	—	—	—
TOTAL	\$7,020	\$1,020	\$—	\$6,000	\$—	\$3,000	\$3,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Good Luck Community Center is located in Lanham, Maryland. The project will include renovation of the complete site envelope, including the community center, ballfields, and courts. Following the completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes, and programmatic needs.

Highlights: This project is supplemented by \$1.0 million from Glenn Dale Hospital Site (4.99.0067) and \$1.0 million from Marlow Heights Community Center (4.99.0068).

Enabling Legislation: Not Applicable

Location		Status	
Address	8601 Good Luck Road, Lanham	Project Status	Design Stage
Council District	Three	Class	Addition
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,191	\$10,949	\$10,868	\$25,008

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,008	3,191	10,949	10,868	10,868	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$25,008	\$3,191	\$10,949	\$10,868	\$10,868	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$5,240	\$5,240	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	16,968	15,168	1,800	—	—	—	—	—	—	—	—
OTHER	2,800	2,800	—	—	—	—	—	—	—	—	—
TOTAL	\$25,008	\$23,208	\$1,800	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The project will fund the construction of fields, restrooms, a concession pavilion, picnic areas, play areas and associated infrastructure.

Justification: There is increasing demand for athletic fields in the Bowie area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Crain Highway, Bowie	Project Status	Design Stage
Council District	Four	Class	New Construction
Planning Area	Collington and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

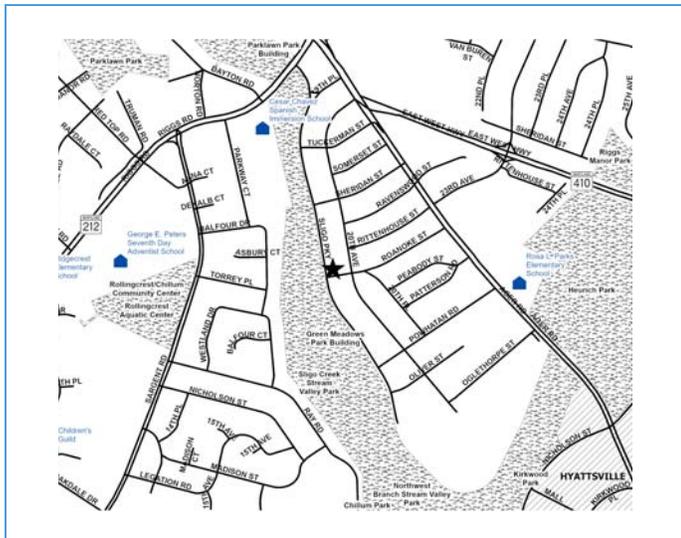
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,452	\$182	\$23,673	\$26,307

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49,980	2,452	182	47,346	23,673	23,673	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$49,980	\$2,452	\$182	\$47,346	\$23,673	\$23,673	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$997	\$997	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	250	250	—	—	—	—	—	—	—	—	—
MNCPPC	44,701	34,701	10,000	—	—	—	—	—	—	—	—
OTHER	4,032	4,032	—	—	—	—	—	—	—	—	—
TOTAL	\$49,980	\$39,980	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$364	\$—	\$364	\$—	\$—	\$—	\$—	
OPERATING				559	—	559	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$923	\$—	\$923	\$—	\$—	\$—	\$—	



Description: This project is for the design and replacement of the Green Meadows Park Building.

Justification: The Green Meadows Park Building has been closed for many years due to the deterioration of the structure. The department will be conducting conditions assessments and replacement prioritization for all its aging park buildings. After preliminary assessment, this park building is a top priority for replacement due to its condition and resident demand for rentable community space.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6301 Sligo Parkway, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Replacement
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

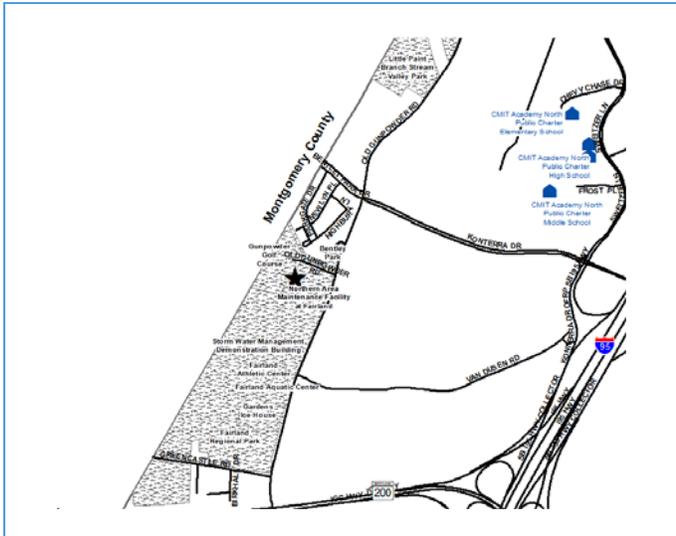
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,500	\$1,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,500	—	—	1,500	1,500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,500	\$—	\$—	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,500	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,500	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is an 18-hole course located near the border between Prince George's and Montgomery counties. This project involves clubhouse and course renovation.

Justification: State grants will be used for renovations on Montgomery County property.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14300 Old Gunpowder Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$401	\$2,000	\$1,554	\$3,955

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,955	401	2,000	1,554	1,554	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,955	\$401	\$2,000	\$1,554	\$1,554	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,755	3,755	—	—	—	—	—	—	—	—	—
TOTAL	\$3,955	\$3,955	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3901 Hamilton Street, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

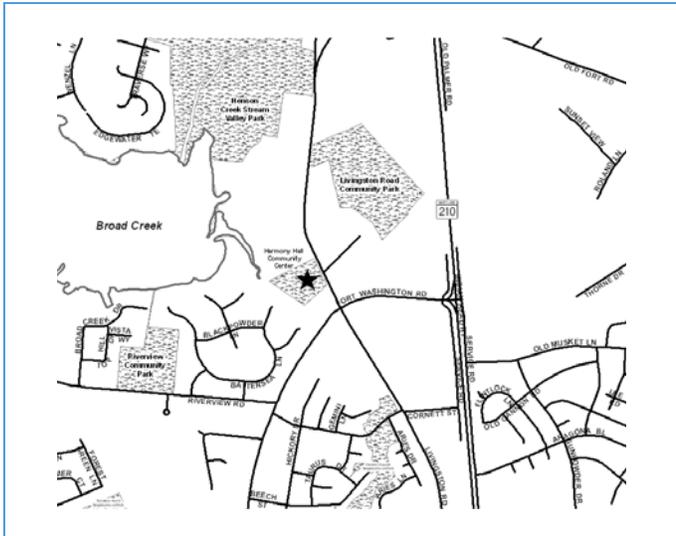
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$37	\$12	\$1,276	\$1,325

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,325	37	12	1,276	1,276	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,325	\$37	\$12	\$1,276	\$1,276	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$1,165	\$1,165	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	160	160	—	—	—	—	—	—	—	—	—
TOTAL	\$1,325	\$1,325	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A feasibility study will be undertaken to determine the extent of repairs needed to the building and site, on-site expansion opportunities, and associated cost/benefit.

Justification: Harmony Hall Community Center is a major functional space in a converted school building that includes a community center and office space occupied by the Department of Parks and Recreation's Southern Area Operations. The entire building complex requires repairs and upgrades to meet current building and ADA codes.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10701 Livingston Road, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

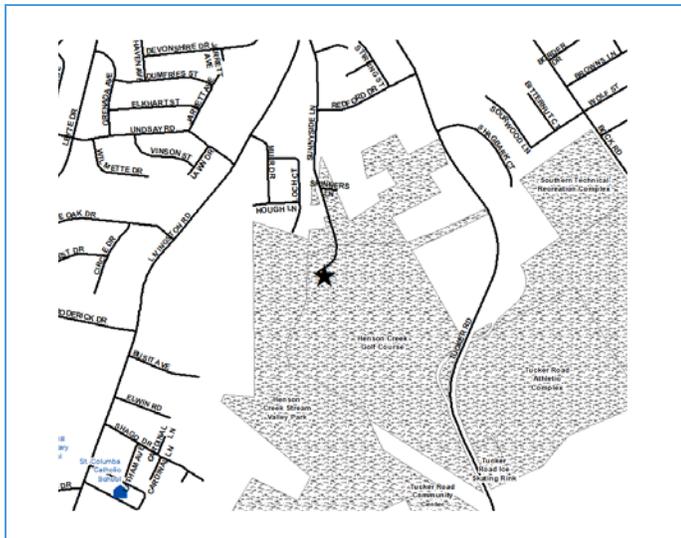
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$320	\$514	\$1,500	\$2,334

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,334	320	514	21,500	1,500	—	—	—	9,000	11,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$22,334	\$320	\$514	\$21,500	\$1,500	\$—	\$—	\$—	\$9,000	\$11,000	\$—
FUNDING											
MNCPCC	\$14,900	\$—	\$1,500	\$13,400	\$—	\$—	\$—	\$13,400	\$—	\$—	\$—
OTHER	7,434	834	—	6,600	—	—	—	6,600	—	—	—
TOTAL	\$22,334	\$834	\$1,500	\$20,000	\$—	\$—	\$—	\$20,000	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project is a site assessment for improving the golf course and customer experience. A clubhouse is a key component for improving the golf course and customer experience. This project will also renovate the clubhouse.

Justification: The clubhouse at the course is in need of renovation. A better functioning clubhouse will give Henson Creek Golf Course the ability to increase the number of golfers that it attracts in the southern portion of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1641 Tucker Road, Temple Hills	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$82	\$1,579	\$1,661

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,661	—	82	10,579	1,579	3,500	3,000	2,500	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,661	\$—	\$82	\$10,579	\$1,579	\$3,500	\$3,000	\$2,500	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	4,700	—	—	4,700	—	4,700	—	—	—	—	—
OTHER	5,761	261	1,200	4,300	4,000	300	—	—	—	—	—
TOTAL	\$10,661	\$461	\$1,200	\$9,000	\$4,000	\$5,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will restore the Henson Creek Trail and Stream.

Justification: The trail and stream have been damaged due to adverse weather patterns. This project will provide the public with a more enjoyable experience.

Highlights: This project transferred \$1.5 million to the Wells Linson Complex (4.99.0309) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5601 Temple Hill Road, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	New Construction
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$851	\$1,649	\$0	\$2,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,500	851	1,649	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,500	\$851	\$1,649	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$1,600	\$1,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	900	900	—	—	—	—	—	—	—	—	—
TOTAL	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the acquisition, planning, design, construction, repairs, renovation, reconstruction, site improvement, and capital equipping of the Hill Road Park.

Justification: Improvements were requested for this site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7617 Mountain View Way, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

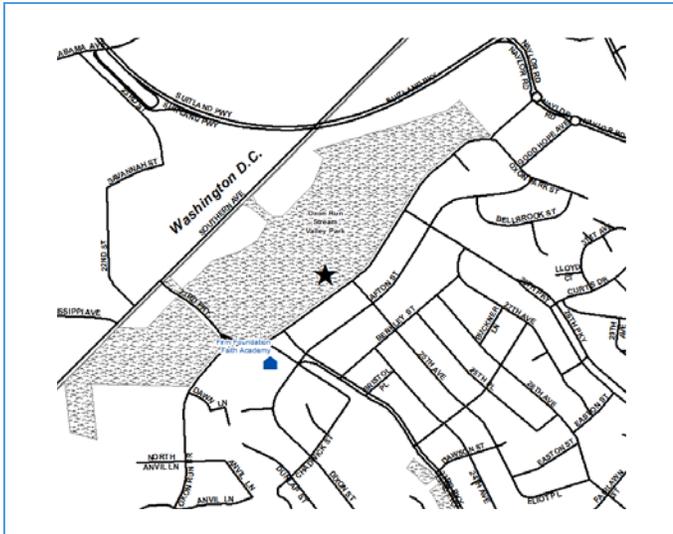
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes replacement and upgrade of the existing playgrounds.

Justification: The existing equipment is aging, and the play surface is deteriorating.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2300 Oxon Run Drive, Hillcrest Heights	Project Status	Design Stage
Council District	Seven	Class	Replacement
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

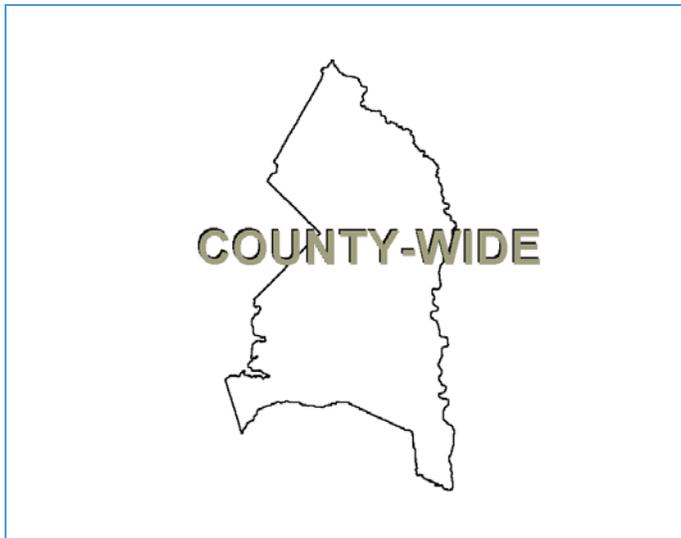
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$943	\$0	\$943

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	943	—	943	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$943	\$—	\$943	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	643	643	—	—	—	—	—	—	—	—	—
TOTAL	\$943	\$943	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to support the Historic Agricultural Resources Preservation Program (HARPP) that is administered by the Prince George's County Soil Conservation District and the Prince George's County Planning Board. Administration is under regulations established in Prince George's County Code (2003 Edition, 2006 Supplement), as amended Subtitle 29, Division 9 and the HARPP Regulations adopted January 31, 2008 by the Prince George's County Planning Board and the M-NCPPC.

Justification: HARPP is a joint program of the Prince George's County Soil Conservation District and M-NCPPC. Its goal is to purchase easements to protect historic viewsheds, rural culture and character, and preserve the agricultural character of certain private properties largely in the rural areas of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$32,004	\$46	\$1,000	\$33,050

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	34,527	32,004	46	2,477	1,000	1,000	477	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$34,527	\$32,004	\$46	\$2,477	\$1,000	\$1,000	\$477	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	31,527	31,527	—	—	—	—	—	—	—	—	—
TOTAL	\$34,527	\$34,527	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a restroom facility (comfort station).

Justification: The athletic fields are heavily used for recreation leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9911 Rosaryville Road, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

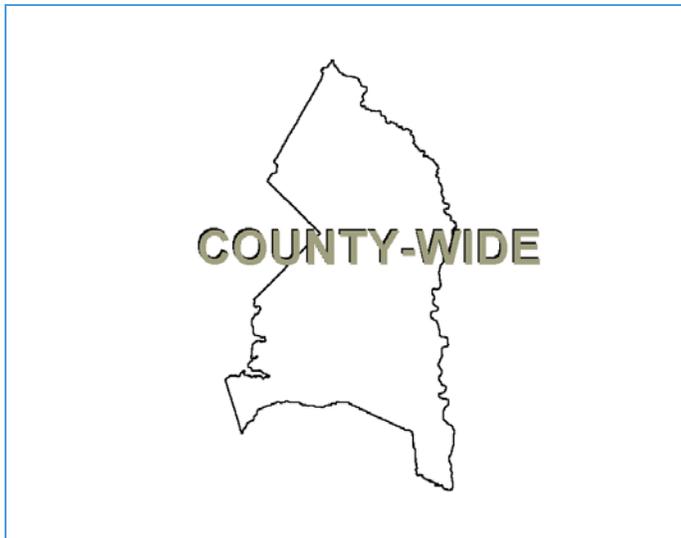
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	
OPERATING				2	2	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$11	\$11	\$—	\$—	\$—	\$—	\$—	



Description: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades, and accessible walkways.

Justification: Support for infrastructure is vital to maintain operations, improve efficiency and extend the useful life of all assets in the M-NCPPC inventory.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$64,525	\$5,020	\$7,458	\$77,003

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	114,293	64,525	5,020	44,748	7,458	7,458	7,458	7,458	7,458	7,458	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$114,293	\$64,525	\$5,020	\$44,748	\$7,458	\$7,458	\$7,458	\$7,458	\$7,458	\$7,458	\$—
FUNDING											
STATE	\$289	\$289	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,186	10,186	—	—	—	—	—	—	—	—	—
OTHER	103,818	62,818	5,000	36,000	6,000	6,000	6,000	6,000	6,000	6,000	—
TOTAL	\$114,293	\$73,293	\$5,000	\$36,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to replace the windows in the lounge room with a sliding glass door to enhance programming and rental opportunities at Kentland Community Center.

Justification: Kentland Community Center has an opportunity to enhance programming and increase rentals by replacing the windows in their lounge room with a sliding glass door. Patrons could use indoor/outdoor space for party or meeting rentals. Currently, you cannot access this outdoor patio space directly outside of the lounge. This is a similar model to Southern Area Aquatics and Recreation Center (SAARC) which has a rental room and a door going out to their patio area.

Highlights: This project transferred \$186,000 to the Athletic Fields (4.99.0290) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	Project Status	Completed
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

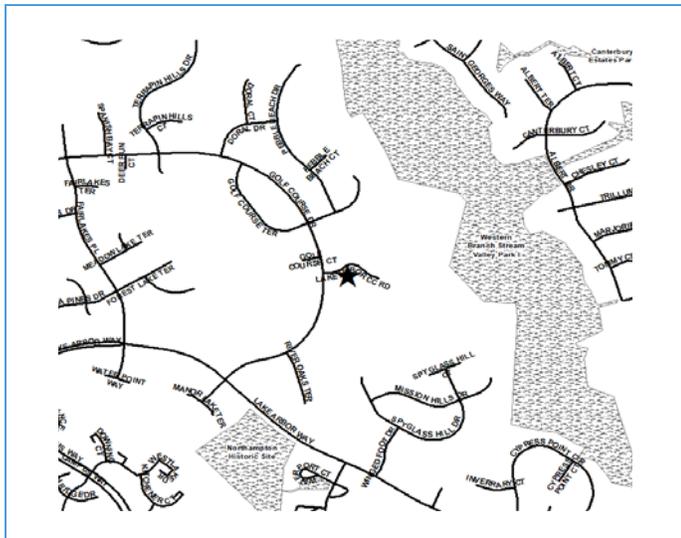
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion		FY 2026

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$44	\$5	\$0	\$49

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49	44	5	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$49	\$44	\$5	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$49	\$49	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$49	\$49	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site houses a closed 18-hole golf facility in Mitchellville, Maryland. This project involves acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Lake Arbor Golf Course property.

Justification: The Lake Arbor Golf Course site will provide M-NCPPC with around 127 acres that can be used for passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1401 Golf Course Drive, Mitchellville	Project Status	Design Stage
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$284	\$49	\$1,000	\$1,333

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,674	284	49	2,341	1,000	1,000	341	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,674	\$284	\$49	\$2,341	\$1,000	\$1,000	\$341	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,174	500	674	—	—	—	—	—	—	—	—
TOTAL	\$2,674	\$2,000	\$674	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Every five years, the Department of Parks and Recreation in Prince George's County provides a Land Preservation Parks and Recreation Plan (LPPRP) report to the State of Maryland. This report is a requirement for participation in the State Program Open Space (POS) program.

Justification: The Maryland Department of Natural Resources, through its POS program, is providing \$25,000 per year in grant funding toward the preparation of the LPPRP.

Highlights: This project is supplemented by \$300,000 from the Recreational Facility Planning (4.99.0238) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$375	\$375

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	375	—	—	375	375	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$375	\$—	\$—	\$375	\$375	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$75	\$50	\$25	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	300	300	—	—	—	—	—	—	—	—	—
TOTAL	\$375	\$350	\$25	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	Project Status	Design Stage
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$268	\$145	\$1,346	\$1,759

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,105	268	145	2,692	1,346	1,346	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,105	\$268	\$145	\$2,692	\$1,346	\$1,346	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$2,100	\$1,000	\$1,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,005	1,005	—	—	—	—	—	—	—	—	—
TOTAL	\$3,105	\$2,005	\$1,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is for replacement and upgrade of the existing playground to develop an inclusive playground.
Justification: The existing equipment is aging, and the play surface is deteriorating.
Highlights: No significant highlights for this project.
Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	Project Status	Design Stage
Council District	Two	Class	Replacement
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

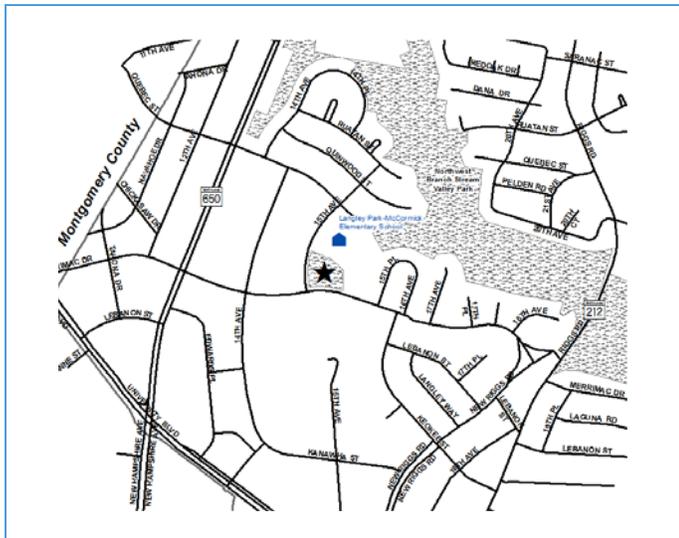
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$62	\$71	\$867	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	62	71	867	867	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$62	\$71	\$867	\$867	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.

Justification: This project addresses public safety and trail improvement needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	Project Status	Design Stage
Council District	Two	Class	New Construction
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

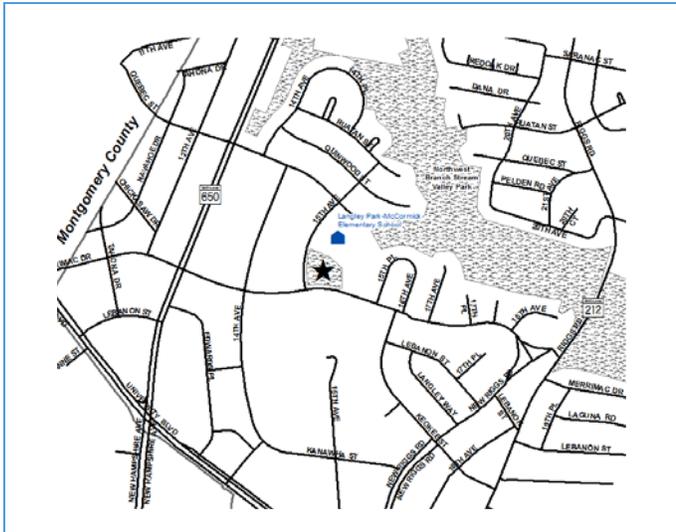
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project includes bathroom renovations, improvements to the plumbing and the replacement of the exterior doors and doors to the multipurpose (MP) room.

Justification: The current doors do not comply with ADA requirements. Langley Park Community Center (CC) is also a Senior Center. There are seniors who come into the facility that need assistance to open doors and enter the facility / MP room. They are difficult for patrons to open, especially if using a wheelchair or walker. For several years, Langley Park CC has had issues with the plumbing in their bathrooms. When the facility is at a high capacity during programs or special events, the toilets will overflow due to overuse. The bathrooms are also in need of renovation to enhance that asset at the facility.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$61	\$425	\$486

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	486	—	61	425	425	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$486	\$—	\$61	\$425	\$425	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$109	\$109	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	377	377	—	—	—	—	—	—	—	—	—
TOTAL	\$486	\$486	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to build a trail connection from Largo/Kettering/Perrywood Community Center to the new entrance road into Watkins Regional Park.

Justification: The connection will provide easy access from the Community Center to the southern part of Watkins Regional Park. The proposed new development agrees with the Watkins Regional Park Master Plan and fulfills the connectivity strategic goal of Formula 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	431 Watkins Park Drive, Largo	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	350	—	—	350	—	350	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$350	\$—	\$—	\$350	\$—	\$350	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. The assessment will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. Additional funding will be used for acquisition and construction as recommended in the assessment.

Justification: The existing maintenance facilities that support area operations are becoming antiquated, or space is too small to handle the ever-increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next 20 to 30 years. The department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Highlights: No significant highlights for this project.

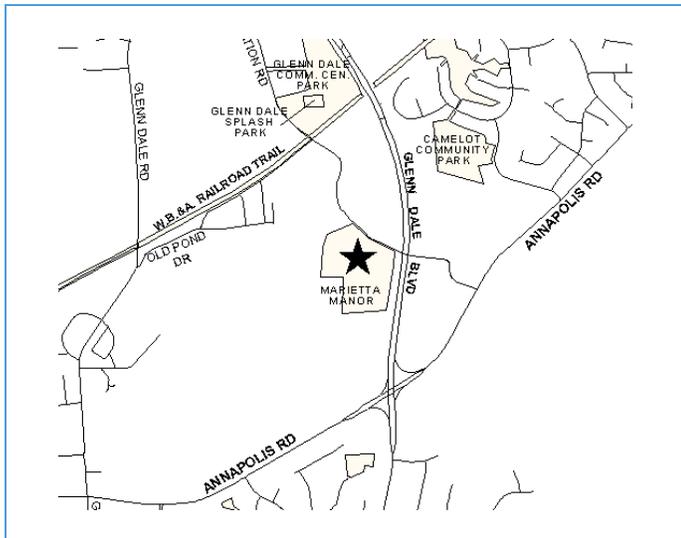
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,588	\$2,987	\$2,528	\$7,103

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$17,303	\$1,588	\$2,987	\$12,728	\$2,528	\$2,500	\$2,500	\$2,600	\$1,300	\$1,300	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$17,303	\$1,588	\$2,987	\$12,728	\$2,528	\$2,500	\$2,500	\$2,600	\$1,300	\$1,300	\$—
FUNDING											
MNCPPC	\$475	\$475	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	16,828	7,228	2,000	7,600	—	2,000	—	—	—	5,600	—
TOTAL	\$17,303	\$7,703	\$2,000	\$7,600	\$—	\$2,000	\$—	\$—	\$—	\$5,600	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built around 1813, Marietta is a Federal style brick home situated on 25 acres of lawn and wooded areas. The site also includes the Duvall law office and a root cellar. It is open to the public as a house museum. This project is for brick repointing, caulk joint replacement, roof and gutter replacement and the reconstruction of the porch.

Justification: Marietta was the home of U.S. Supreme Court Associate Justice Gabriel Duvall, and his law office is also open to the public.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5700 Bell Station Road, Lanham	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1999
1 st Year in Capital Budget		FY 1999
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,331	\$50	\$205	\$1,586

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,991	1,331	50	610	205	205	200	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,991	\$1,331	\$50	\$610	\$205	\$205	\$200	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$117	\$117	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	100	100	—	—	—	—	—	—	—	—	—
OTHER	1,774	1,574	—	200	—	—	200	—	—	—	—
TOTAL	\$1,991	\$1,791	\$—	\$200	\$—	\$—	\$200	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The existing facility no longer meets the community's needs. The building will be torn down and replaced with a new facility to include additional space and a new gym.

Justification: An analysis of the existing center and site was completed to meet the current and future recreational demand, life/safety codes, and programmatic needs.

Highlights: This project transferred \$1.0 million to Good Luck Community Center (4.99.0068).

Enabling Legislation: Not Applicable

Location		Status	
Address	2800 St. Clair Drive, Marlow Heights	Project Status	Under Construction
Council District	Seven	Class	Replacement
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

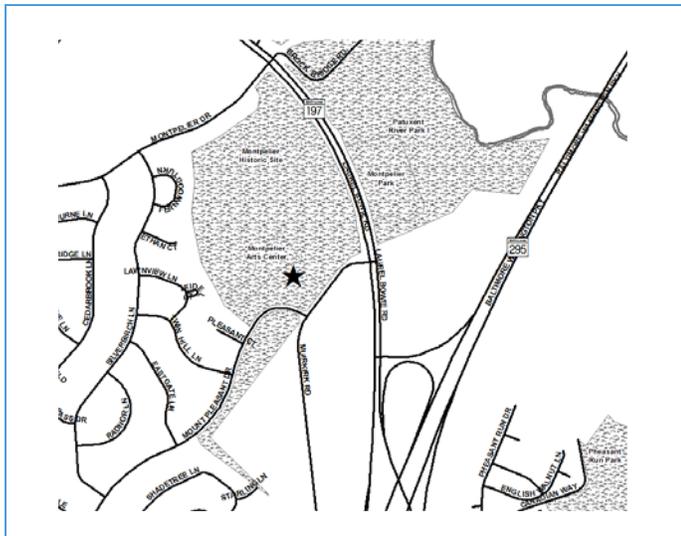
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$18,145	\$350	\$0	\$18,495

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,495	18,145	350	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$18,495	\$18,145	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,500	\$6,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	9,456	9,456	—	—	—	—	—	—	—	—	—
OTHER	2,539	2,539	—	—	—	—	—	—	—	—	—
TOTAL	\$18,495	\$18,495	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built around 1783, Montpelier is a five-part Georgian mansion. It is open to the public as a house museum. Montpelier was home to four generations of the Snowden family, as well as enslaved individuals like Nance and Catte Creek, and Ben, a blacksmith. This project is for a new HVAC system, associated wiring and infrastructure, masonry, carpentry and window restoration for weather and moisture control.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: This project is supplemented by \$150,081 from Seabrook Schoolhouse (4.99.0205).

Enabling Legislation: Not Applicable

Location		Status	
Address	9650 Muirkirk Road, Laurel	Project Status	Design Stage
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

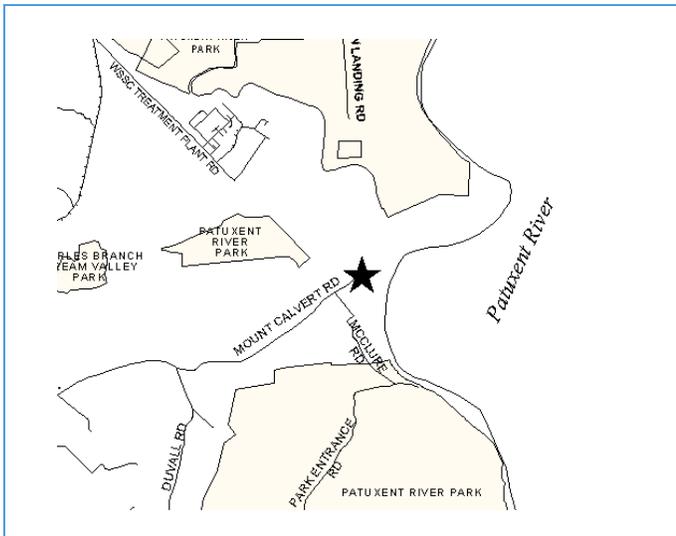
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$414	\$1,061	\$1,000	\$2,475

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,475	414	1,061	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,475	\$414	\$1,061	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,475	\$1,525	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,475	\$1,525	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in the late 1700s, Mount Calvert is a two-and-one-half story brick house with exterior chimneys and a kitchen wing built after 1835. It will be home to the department's new American Indian History Program.

Justification: Mount Calvert is the only historic structure remaining at the site of Charles Town, the first seat of Prince George's County government. It overlooks the confluence of the Western Branch and the Patuxent River.

Highlights: This project is for renovation of the historic house to include repointing brick work, a new roof, foundation repairs, doors and windows and other stabilization activities to upgrade and maintain this important site. Additional work on the kitchen and bathroom is necessary to prepare the space to host the American Indian History Program.

Enabling Legislation: Not Applicable

Location		Status	
Address	16801 Mount Calvert Road, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Replacement
Planning Area	Mount Calvert Nottingham	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1998
1 st Year in Capital Budget		FY 1997
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,767	\$477	\$1,178	\$3,422

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,422	1,767	477	1,178	1,178	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,422	\$1,767	\$477	\$1,178	\$1,178	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,451	\$1,451	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,971	1,521	450	—	—	—	—	—	—	—	—
TOTAL	\$3,422	\$2,972	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to install a shade structure over the play space and enhance the existing skate park.

Justification: The Commission desires to enhance the park space to improve the public realm, reflect the cultural heritage of the users, and contribute to the revitalization of the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3711 37th Street, Mount Rainier	Project Status	Under Construction
Council District	Two	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

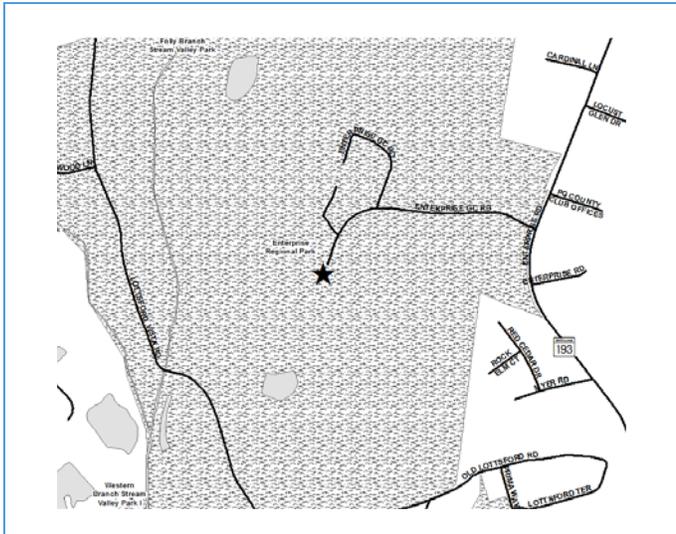
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$233	\$0	\$97	\$330

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	330	233	—	97	97	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$330	\$233	\$—	\$97	\$97	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$128	\$128	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	202	202	—	—	—	—	—	—	—	—	—
TOTAL	\$330	\$330	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes roof drainage repair, addressing basement water infiltration, masonry repair, and an internal environmental conditions assessment.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Problems with the roof are causing leaks within the facility. These repairs would help to maintain the income-generating potential of this facility.

Highlights: This project is supplemented by \$900,000 from the Adelphi Mill Historic Site (4.99.0006) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2708 Enterprise Road, Mitchellville	Project Status	Under Construction
Council District	Five	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

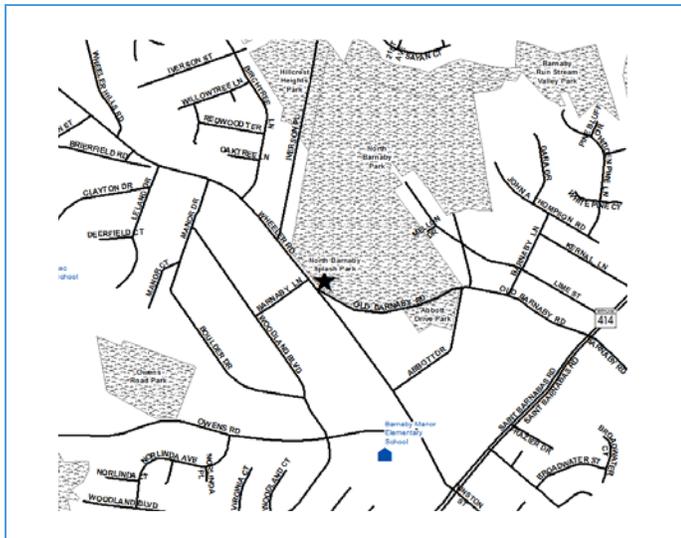
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,607	\$110	\$544	\$2,261

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,806	1,607	110	1,089	544	545	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,806	\$1,607	\$110	\$1,089	\$544	\$545	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$125	\$125	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,681	2,681	—	—	—	—	—	—	—	—	—
TOTAL	\$2,806	\$2,806	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5000 Wheeler Road, Fort Washington	Project Status	Design Not Begun
Council District	Seven	Class	Rehabilitation
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$27	\$0	\$1,235	\$1,262

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,262	27	—	1,235	1,235	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,262	\$27	\$—	\$1,235	\$1,235	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,249	\$1,249	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	13	13	—	—	—	—	—	—	—	—	—
TOTAL	\$1,262	\$1,262	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This is a new 14,000 square foot community center in North College Park. This project is the implementation of the feasibility study which recommended a new facility with a gymnasium, multipurpose space, fitness space, teen room, senior room, and outdoor amenities. It includes funds for acquisition, design, and construction.

Justification: The Formula 2040 Functional Master Plan recommends the development of 12,000 square feet of programmable indoor recreation space in the North College Park area to keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

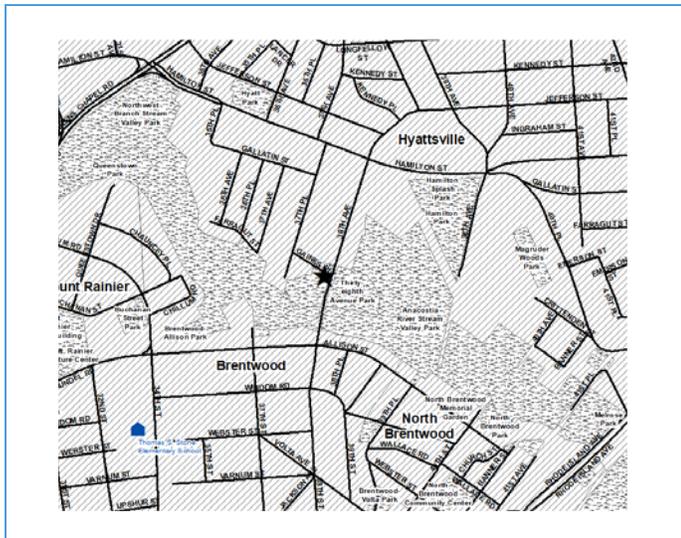
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,549	\$0	\$5,000	\$7,549

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$170	\$170	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	2,379	2,379	—	—	—	—	—	—	—	—	—
CONSTR	22,247	—	—	22,247	5,000	10,000	5,000	2,247	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$24,796	\$2,549	\$—	\$22,247	\$5,000	\$10,000	\$5,000	\$2,247	\$—	\$—	\$—
FUNDING											
STATE	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	21,794	21,794	—	—	—	—	—	—	—	—	—
OTHER	502	502	—	—	—	—	—	—	—	—	—
TOTAL	\$24,796	\$24,796	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for improvements at parks within the Northern Gateway Planning Area including, but not limited to, upgrades to Parklawn Park.

Justification: There is a need to incorporate a wider range of features in parks to reflect demographic changes in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5002 38th Avenue, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$1,720	\$0	\$1,720

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,720	—	1,720	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,720	\$—	\$1,720	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,220	1,220	—	—	—	—	—	—	—	—	—
TOTAL	\$1,720	\$1,720	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built in 1929, Oxon Hill Manor is a two-story Neo-Georgian brick mansion with an extensive and intact service wing.

Justification: M-NCPPC uses this National Register of Historic Places site as a facility to hold weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,064	\$100	\$1,000	\$2,164

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,682	1,064	100	1,518	1,000	518	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,682	\$1,064	\$100	\$1,518	\$1,000	\$518	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,182	1,182	—	—	—	—	—	—	—	—	—
TOTAL	\$2,682	\$2,682	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built in 1929, Oxon Hill Manor is a two-story Neo-Georgian brick mansion with an extensive and intact service wing.

Justification: This structure requires a comprehensive building renovation plan focused on making repairs to stave off further deterioration of its roof and facades due to water penetration.

Highlights: This project is supplemented by \$500,000 from the Service Area 6 Multigenerational Center Feasibility Study (4.99.0296) project and \$657,307 from the Beltsville Community Center- code compliance (4.99.0014).

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

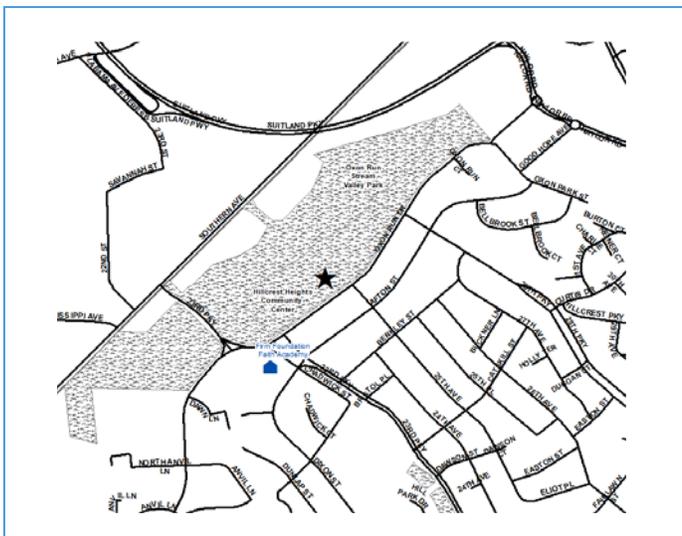
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2022
Began Construction		FY 2022
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$6,586	\$986	\$1,058	\$8,630

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,630	6,586	986	1,058	1,058	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$8,630	\$6,586	\$986	\$1,058	\$1,058	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$6,623	\$6,093	\$530	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,007	2,007	—	—	—	—	—	—	—	—	—
TOTAL	\$8,630	\$8,100	\$530	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to extend the existing trail at Bell Acres Park in Forest Heights.

Justification: The current deteriorated asphalt trail stops behind the existing Bell Acres Park. The trail should extend north to Audrey Lane and be widened and resurfaced south to the connection to the Oxon Hill Farm Trail. One bridge/elevated boardwalk structure may be required. Additional improvements may include the rehabilitation of the existing retaining wall.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Oxon Run Drive, Forest Heights	Project Status	Design Not Begun
Council District	Eight	Class	Addition
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

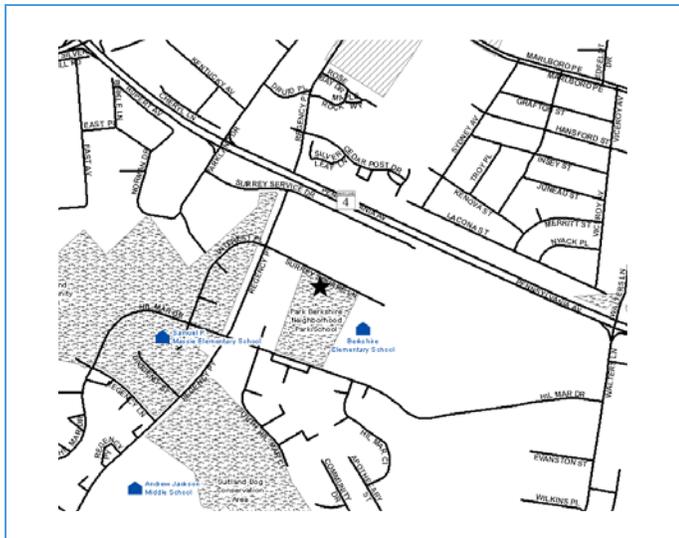
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$700	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,300	—	—	1,300	700	300	300	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,300	\$—	\$—	\$1,300	\$700	\$300	\$300	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,300	\$700	\$—	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,300	\$700	\$—	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$17	\$—	\$17	\$—	\$—	\$—	\$—	
OPERATING				21	—	21	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$38	\$—	\$38	\$—	\$—	\$—	\$—	



Description: A parking lot and athletic field lights were installed in 2013. The remaining funding is for a restroom/concession/storage building and additional park enhancements to include a new tot lot, overflow parking area, benches, tables, grills, new loop trail, resurfacing of the Carnival-themed playground, athletic field fencing, and other site enhancements.

Justification: There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility. The concession/restroom building will allow for better services to the park patrons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6101 Surrey Square Lane, District Heights	Project Status	Design Not Begun
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

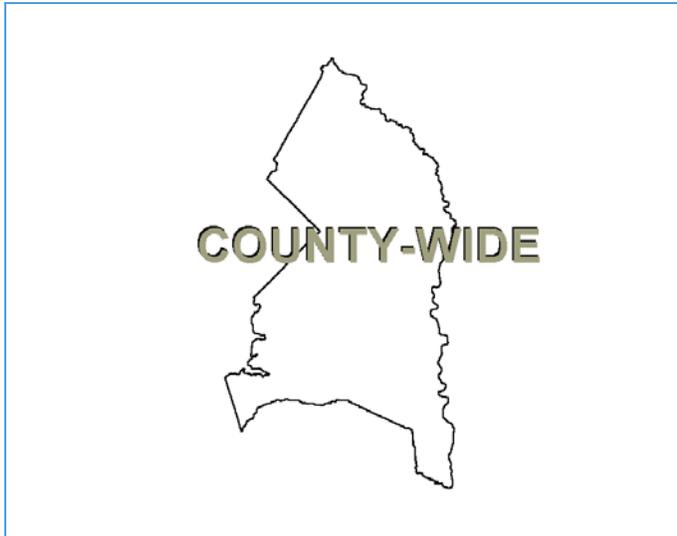
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$444	\$521	\$2,235	\$3,200

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,200	444	521	4,235	2,235	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,200	\$444	\$521	\$4,235	\$2,235	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$950	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	3,500	2,500	1,000	—	—	—	—	—	—	—	—
OTHER	750	750	—	—	—	—	—	—	—	—	—
TOTAL	\$5,200	\$4,200	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This fund is for the renovation and/or demolition costs associated with park houses acquired through the park acquisition process.

Justification: When houses are acquired as part of the parkland acquisition process, they are either demolished or maintained for use by the department. These houses have increased in number and are deteriorating. This fund will allow the department to renovate these houses as necessary or demolish them if no longer required.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

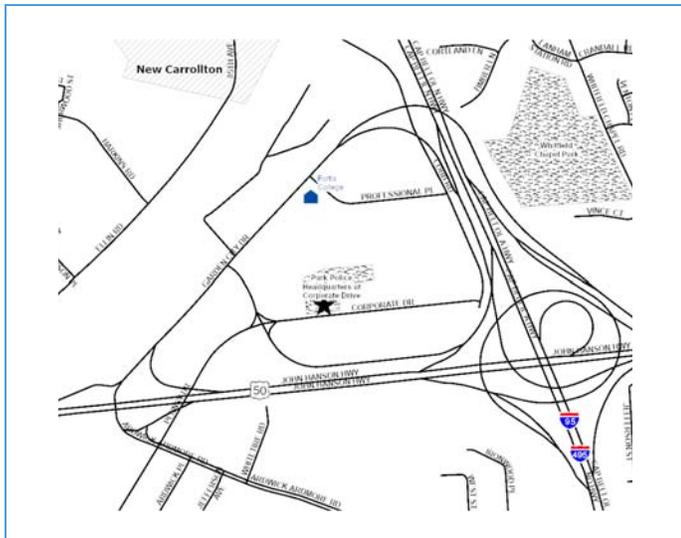
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$1,390	\$500	\$1,890

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,890	—	1,390	1,500	500	250	250	250	250	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,890	\$—	\$1,390	\$1,500	\$500	\$250	\$250	\$250	\$250	\$—	\$—
FUNDING											
OTHER	\$2,890	\$390	\$1,000	\$1,500	\$—	\$1,000	\$500	\$—	\$—	\$—	\$—
TOTAL	\$2,890	\$390	\$1,000	\$1,500	\$—	\$1,000	\$500	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Funding will be used to renovate the building to accommodate Park Police and Information Technology Center (ITC) offices.

Justification: The existing facility was obsolete and needed to be replaced in order to serve Park Police and ITC adequately, because there was no room for expansion.

Highlights: Phase 1 was completed in FY 2022. The current funding is for Phase 2 construction.

Enabling Legislation: Not Applicable

Location		Status	
Address	8100 Corporate Drive, Landover	Project Status	Under Construction
Council District	Five	Class	New Construction
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$13,512	\$9,714	\$3,054	\$26,280

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7,209	7,209	—	—	—	—	—	—	—	—	—
CONSTR	19,071	6,303	9,714	3,054	3,054	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$26,280	\$13,512	\$9,714	\$3,054	\$3,054	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,060	\$1,060	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	25,220	25,220	—	—	—	—	—	—	—	—	—
TOTAL	\$26,280	\$26,280	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

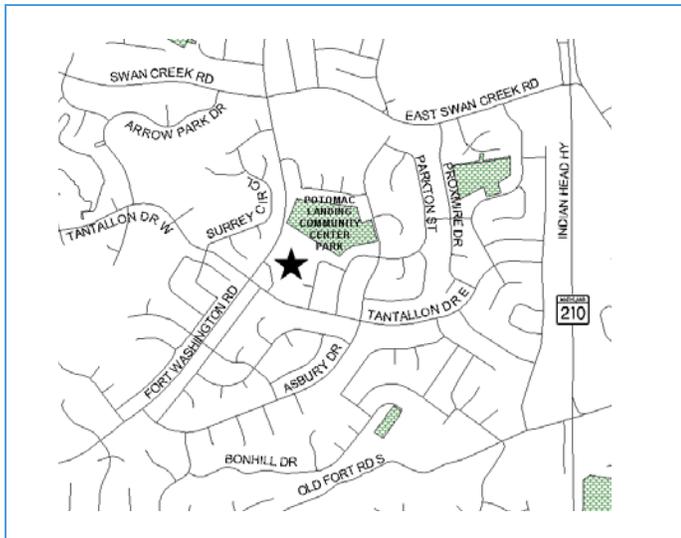
	Estimate	Actual
1 st Year in Capital Program		FY 1979
1 st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$36,984	\$4,169	\$5,478	\$46,631

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	74,145	36,984	4,169	32,992	5,478	5,478	5,478	5,478	5,478	5,602	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$74,145	\$36,984	\$4,169	\$32,992	\$5,478	\$5,478	\$5,478	\$5,478	\$5,478	\$5,602	\$—
FUNDING											
STATE	\$755	\$600	\$155	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	13,028	13,028	—	—	—	—	—	—	—	—	—
OTHER	60,362	28,862	4,500	27,000	4,500	4,500	4,500	4,500	4,500	4,500	—
TOTAL	\$74,145	\$42,490	\$4,655	\$27,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A feasibility study on a proposed renovation and expansion of the community center will be developed to determine an initial project scope, schedule, and cost estimate.

Justification: In alignment with Formula 2040, this site needs to expand to better provide recreational activities to residents in the southern portion of the County. The project involves code compliance renovations of the community center.

Highlights: FY 2026 funding is for design and cost estimation.

Enabling Legislation: Not Applicable

Location		Status	
Address	12500 Fort Washington Road, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Publicly Owned Land

PROJECT MILESTONES

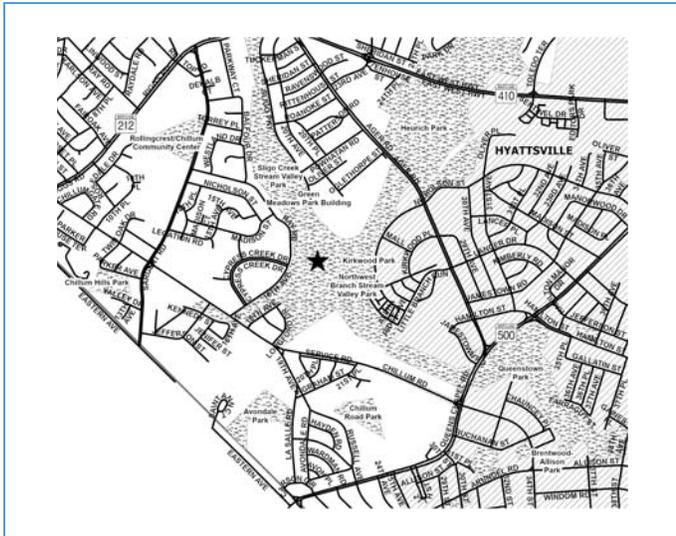
	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$235	\$0	\$1,833	\$2,068

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,068	235	—	26,833	1,833	—	1,000	7,500	8,500	8,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$27,068	\$235	\$—	\$26,833	\$1,833	\$—	\$1,000	\$7,500	\$8,500	\$8,000	\$—
FUNDING											
STATE	\$163	\$163	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	21,000	—	1,500	19,500	—	—	19,500	—	—	—	—
OTHER	5,905	405	—	5,500	—	—	5,500	—	—	—	—
TOTAL	\$27,068	\$568	\$1,500	\$25,000	\$—	\$—	\$25,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will be the second phase of the long planned trail connection between Fort Totten Metro Station in DC to West Hyattsville Metro Station in Prince George's County. It will complete the trail segment in the County, leaving the segment in the District as the third and final phase of this bi-jurisdictional effort. The Metropolitan Branch Trail on the east side of DC will be connected to the entire Anacostia River Trail System via this trail. The Parks Department began working on this connector in 1992.

Justification: This project is a recipient of the 2023 RAISE Grant award.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Chillum Area, Chillum	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$18	\$268	\$2,214	\$2,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,500	18	268	4,214	2,214	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,500	\$18	\$268	\$4,214	\$2,214	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,000	3,000	—	—	—	—	—	—	—	—	—
TOTAL	\$4,500	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Prince George's Equestrian Center is in Upper Marlboro. The center currently houses major horse show activity for the County, including the Washington International Horse Show, as well as a training track and an indoor equestrian/general purpose arena with a restaurant area.

Justification: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project. The department is currently working with the Washington International Horse Show to identify upgrades necessary to host events at the site.

Highlights: This project is supplemented by \$1,179 from the Showplace Arena - Banquet Hall Renovations (4.99.0155) project, \$199,952 from the Showplace Arena - Renovations (4.99.0207), and \$1.0 million from the ADA Fund (4.99.0306).

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

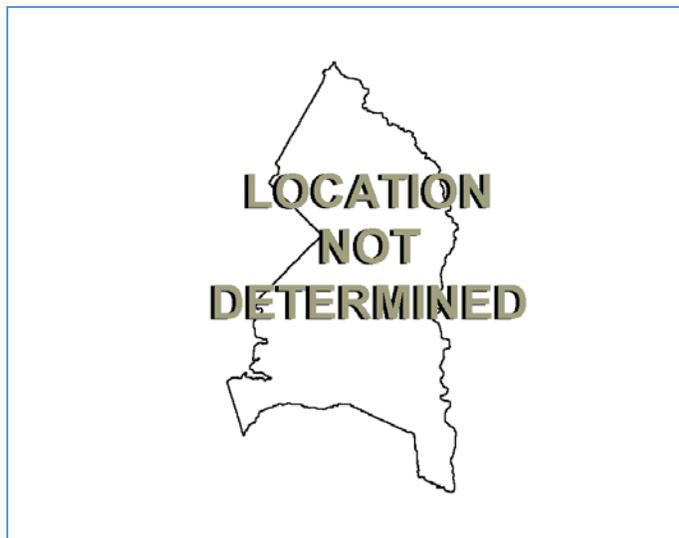
	Estimate	Actual
1 st Year in Capital Program		FY 1986
1 st Year in Capital Budget		FY 1986
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$8,221	\$407	\$3,000	\$11,628

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,262	8,221	407	19,634	3,000	3,635	4,498	2,601	2,600	3,300	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$28,262	\$8,221	\$407	\$19,634	\$3,000	\$3,635	\$4,498	\$2,601	\$2,600	\$3,300	\$—
FUNDING											
STATE	\$5,375	\$5,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	2,340	2,340	—	—	—	—	—	—	—	—	—
OTHER	20,547	6,747	2,000	11,800	3,800	5,000	3,000	—	—	—	—
TOTAL	\$28,262	\$14,462	\$2,000	\$11,800	\$3,800	\$5,000	\$3,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The feasibility study determined that the ideal program for this multigenerational center would be 89,000 square feet and will include two indoor courts, a 3-lane track, a 10-lane indoor pool, a small leisure pool seating for 250, and multipurpose rooms and dedicated program space. This program was determined by evaluating demographics and market trends, input from internal and external stakeholders and a systemwide aquatics study that identified aquatic needs by service area.

Justification: The Formula 2040 Functional Master Plan identified the Prince George's Plaza Metro Station area as the ideal location for an 89,000 square foot multigenerational center in Service Area 2. The department conducted a feasibility study from 2020 to 2021 to determine the detailed program and recommend potential locations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6600 Adelphi Road, Hyattsville	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

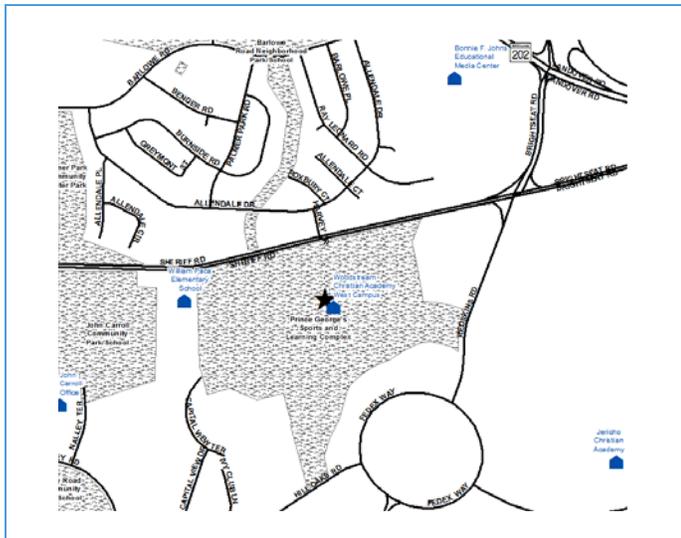
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,634	\$4,000	\$33,456	\$40,090

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	107,000	2,634	4,000	100,366	33,456	33,455	33,455	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$107,000	\$2,634	\$4,000	\$100,366	\$33,456	\$33,455	\$33,455	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$107,000	\$107,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$107,000	\$107,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for work at both the leisure and competition pools.

Justification: The Prince George's County Sports and Learning Complex competition pool has been closed since January 26, 2023, due to structural issues.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	Project Status	Construction
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

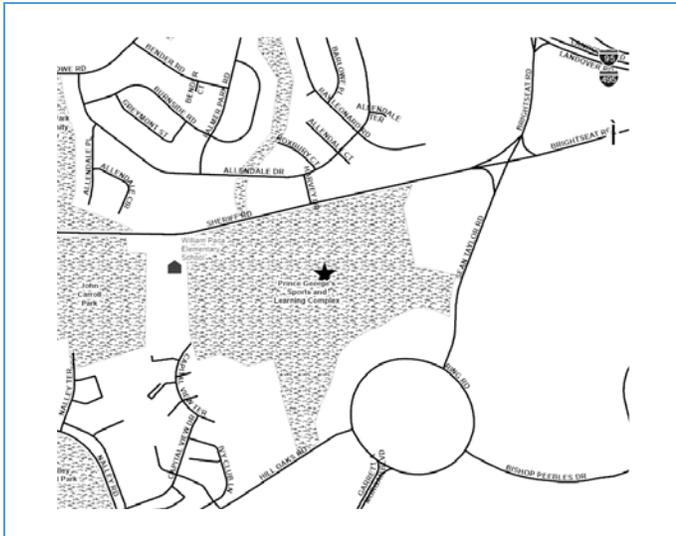
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2025
Began Construction		FY 2026
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,003	\$7,702	\$23,129	\$33,834

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,834	3,003	7,702	23,129	23,129	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$3,003	\$7,702	\$23,129	\$23,129	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$28,112	\$28,112	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,722	5,722	—	—	—	—	—	—	—	—	—
TOTAL	\$33,834	\$33,834	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the replacement of three elevators at the Prince George's County Sports and Learning Complex that are the original equipment installed 20 plus years ago. They include one main elevator that services two floors plus upper level of fitness, and two smaller elevators that service two floors only.

Justification: The associated equipment has had to have numerous repairs to meet the expected standard to safely operate. There are many patrons that utilize this asset daily. The current maintenance vendor is having issues finding parts to keep up routine maintenance due to the age of the current equipment.

Highlights: This project is supplemented by \$111,639 from Prince George's Sports/Learning - Lighting (4.99.0131).

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	Project Status	New
Council District	Five	Class	Replacement
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

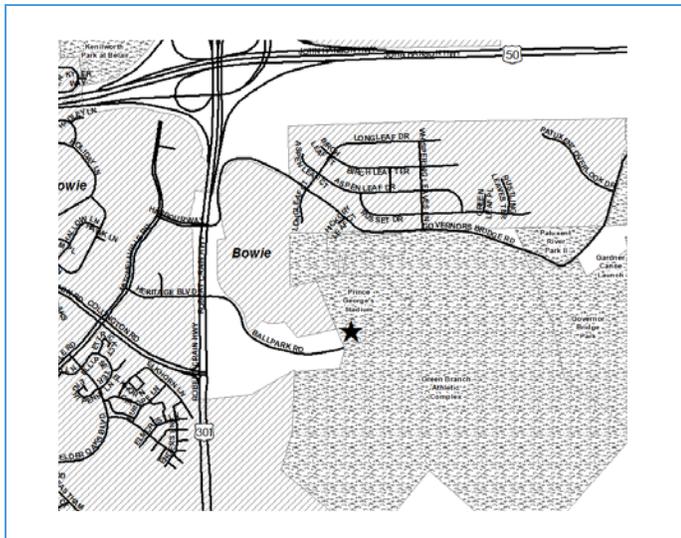
	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2027
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,012	\$1,012

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,012	—	—	1,012	1,012	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,012	\$—	\$—	\$1,012	\$1,012	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,012	\$112	\$—	\$900	\$900	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,012	\$112	\$—	\$900	\$900	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is to upgrade, repair, and renovate the stadium's major infrastructure as well as other improvements to bring the stadium up to contemporary functional standards. This project has a \$1.0 million Maryland State Capital Grant.

Justification: The stadium is a 33-year-old facility that was built to federal, State, and local codes and standards that existed at the time. The stadium continues to function as a facility for minor league baseball even though its major support systems are aging and showing evidence of wear and tear.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Northeast Crain Highway, Bowie	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Collington and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

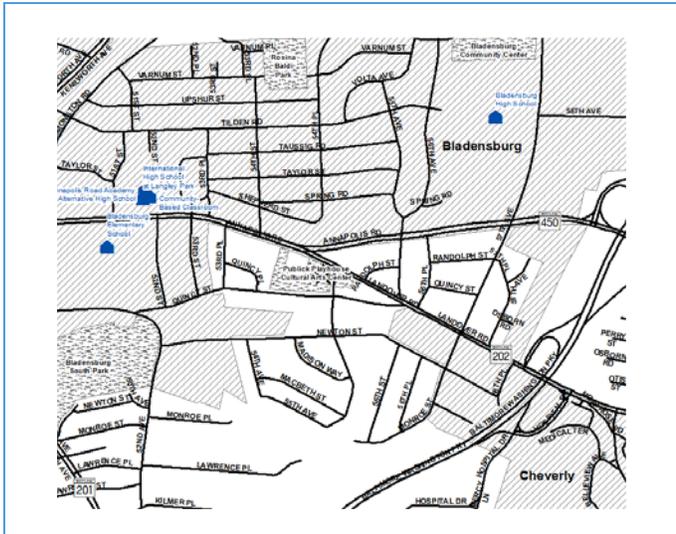
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$10,435	\$2,490	\$1,662	\$14,587

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,250	10,435	2,490	3,325	1,662	1,663	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$16,250	\$10,435	\$2,490	\$3,325	\$1,662	\$1,663	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	15,250	11,250	2,500	1,500	1,500	—	—	—	—	—	—
TOTAL	\$16,250	\$12,250	\$2,500	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes electrical improvements, rebuilding of parapet walls and stairway repairs.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: This project is supplemented by \$370,000 from the College Park Airport - Runway Rehabilitation (4.99.0036) project and \$258,744 from the Bladensburg Community Center (4.99.0201) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5445 Landover Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts.- Bladensburg and Vic	Land Status	Publicly Owned Land

PROJECT MILESTONES

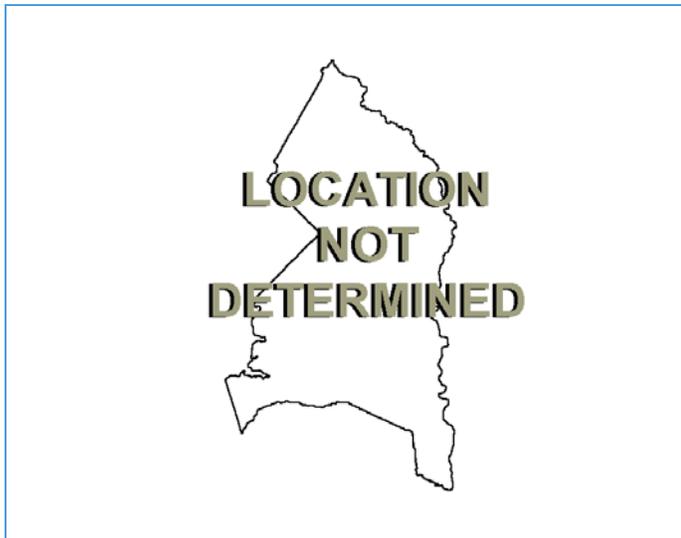
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$5,000	\$5,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	45,788	—	—	45,788	5,000	15,000	15,788	10,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$45,788	\$—	\$—	\$45,788	\$5,000	\$15,000	\$15,788	\$10,000	\$—	\$—	\$—
FUNDING											
STATE	\$1,200	\$—	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	43,734	4,234	11,500	28,000	28,000	—	—	—	—	—	—
OTHER	854	854	—	—	—	—	—	—	—	—	—
TOTAL	\$45,788	\$5,088	\$12,700	\$28,000	\$28,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The Purple Line alignment will impact approximately 2.16 acres of parkland. This land will be conveyed to the Maryland Transit Administration (MTA).

Justification: This project is necessary to replace parkland impacted by the Purple Line, per the terms of the MOA with MTA.

Highlights: In return for conveying the land, MTA paid about \$2.8 million to be used for parkland projects in the Northern Area Operations Service Area.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Not Assigned
Council District	Not Assigned	Class	Replacement
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

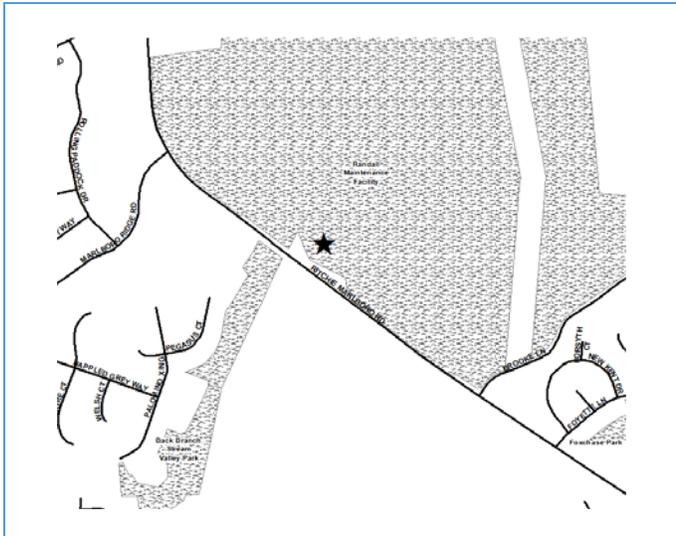
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,071	\$206	\$573	\$1,850

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$33	\$33	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,817	1,038	206	573	573	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,850	\$1,071	\$206	\$573	\$573	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$1,750	\$1,750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100	100	—	—	—	—	—	—	—	—	—
TOTAL	\$1,850	\$1,850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project is for road frontage improvements on Ritchie Marlboro Road.

Justification: Maintenance and Development desires to make a variety of improvements to the Randall Farm Maintenance Yard site. To do this, the County will require the M-NCPPC's to make road frontage improvements to Ritchie Marlboro Road consistent with the County's Master Plan of Transportation.

Highlights: This project transferred \$400,000 to the Wells Linson Complex project (4.99.0309).

Enabling Legislation: Not Applicable

Location		Status	
Address	Ritchie Marlboro Road, Upper Marlboro	Project Status	Construction
Council District	Six	Class	Infrastructure
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

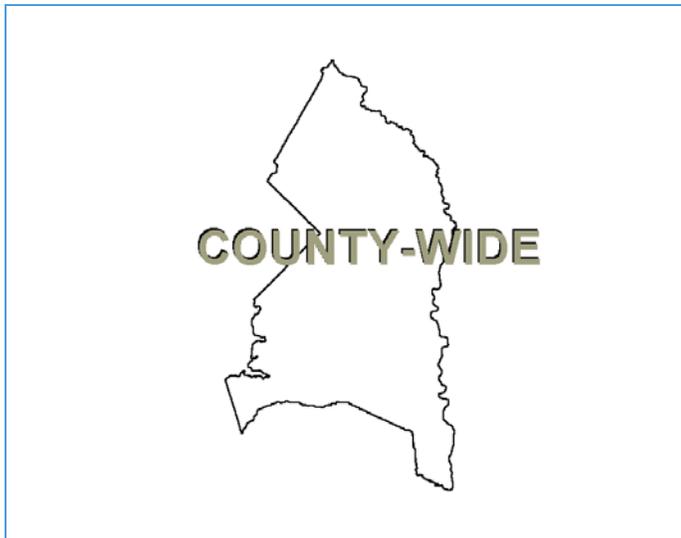
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$81	\$23	\$119	\$223

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	223	81	23	119	119	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$223	\$81	\$23	\$119	\$119	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$223	\$223	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$223	\$223	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes funding to develop master plans and feasibility studies. They will include a Golf Course Study and Master Plan, Facilities Master Plan, Tucker Road Feasibility Study, Langley Park Feasibility Study, and facility condition assessments.

Justification: The County has a mature park and recreation system with many facilities beyond or nearing infrastructure life cycle. As such, assessing current facility conditions, use trends and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-planned park and recreation system.

Highlights: This project transferred \$2.0 million to Rollingcrest Chillum Community Center (4.99.0149) and \$300,000 to Land Preservation Parks and Recreation - LPPRP (4.99.0307).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

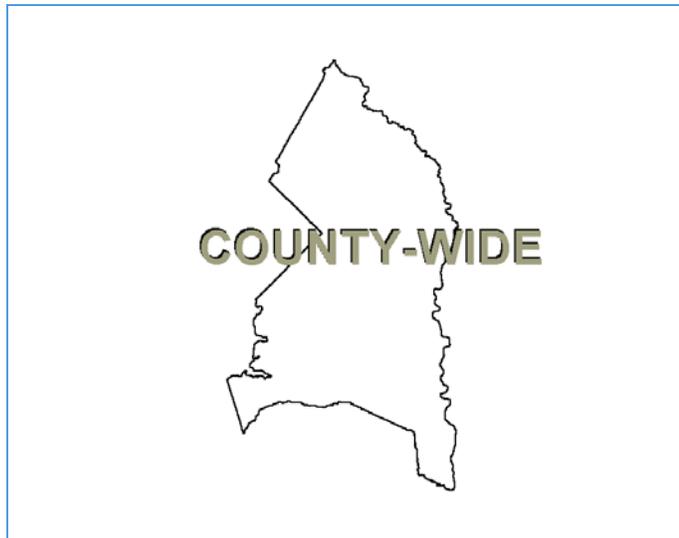
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$4,516	\$1,729	\$500	\$6,745

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,383	4,516	1,729	2,138	500	500	500	500	138	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$8,383	\$4,516	\$1,729	\$2,138	\$500	\$500	\$500	\$500	\$138	\$—	\$—
FUNDING											
MNCPPC	\$2,639	\$2,639	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,744	5,744	—	—	—	—	—	—	—	—	—
TOTAL	\$8,383	\$8,383	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks.

Justification: Combining available funding (Program Open Space, bond, developer contributions, and grants) under the category of 'Regional/Stream Valley Park Act' provides the Commission with more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Loc Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$52,751	\$72	\$278	\$53,101

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	53,101	52,751	72	278	278	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$53,101	\$52,751	\$72	\$278	\$278	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$1,135	\$1,135	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	39,947	39,947	—	—	—	—	—	—	—	—	—
DEV	92	92	—	—	—	—	—	—	—	—	—
MNCPPC	1,911	1,911	—	—	—	—	—	—	—	—	—
OTHER	10,016	10,016	—	—	—	—	—	—	—	—	—
TOTAL	\$53,101	\$53,101	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to upgrade Field 1 to a Level 1 diamond field, playground replacement, installation of fitness equipment, dog park enhancements, and various other improvements.

Justification: At Field 1 there is only one set of bleachers along the first base line, and no bleachers are on the third base line at this location. There are three non-uniform sheds placed on the location, as well as a decrepit trailer. A bleacher design, with storage space underneath, would best utilize the space not only for seating and storage as well as to add additional batting cages and a bullpen area in the future. The uniform presentation of all support amenities would be aligned with and support expected experiences associated with a Level 1 athletic field. The playgrounds are past their useful life and in need of replacement. The dog park has drainage challenges.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6404 47th Avenue, Riverdale	Project Status	Under Construction
Council District	Three	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

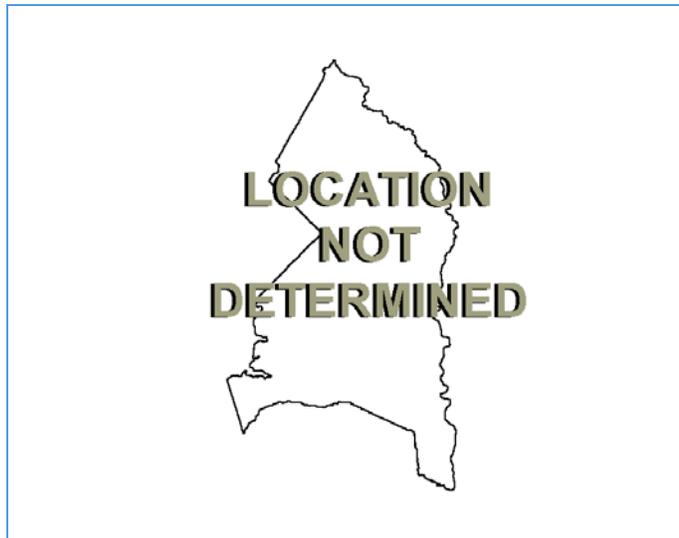
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,012	\$1,142	\$2,796	\$4,950

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,950	1,012	1,142	4,796	2,796	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,950	\$1,012	\$1,142	\$4,796	\$2,796	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$3,850	\$3,850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	1,000	1,000	—	—	—	—	—	—	—	—	—
MNCPPC	1,500	1,500	—	—	—	—	—	—	—	—	—
OTHER	600	600	—	—	—	—	—	—	—	—	—
TOTAL	\$6,950	\$6,950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is the construction of a new footbridge and abutments located between East West Highway and Riverdale Road.

Justification: Due to the steep slope, a longer bridge placed at an angle is needed to get people safely across. The State Highway Administration (SHA) is providing \$500,000 toward the project.

Highlights: This project is supplemented by \$500,000 from Southern Avenue Connector Trails (4.99.0270).

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined College Park	Project Status	New
Council District	Three	Class	Rehabilitation
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2026
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	500	500	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$500	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Built between 1801 and 1807, Riversdale is a two-story late-Georgian mansion. The site also includes a two-story dependency. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes the installation of a new HVAC system and the replacement of the windows.

Justification: This National Historic Landmark tells the story of 200 years of Maryland history, including the lives of Rosalie Stier Calvert and her husband George Calvert, property, and business owners in the early 1800s. The site tells the stories of enslaved and free African American residents of the site, including Adam Francis Plummer.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4811 Riverdale Road, Riverdale	Project Status	Design Stage
Council District	Three	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

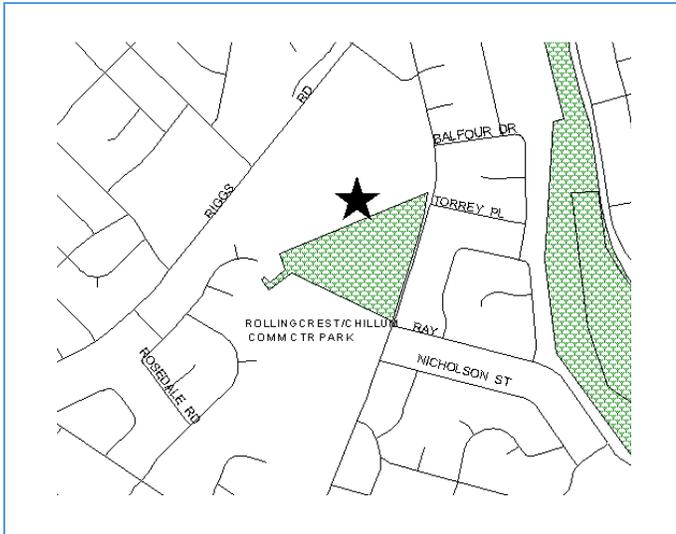
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$902	\$668	\$1,000	\$2,570

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,570	902	668	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,570	\$902	\$668	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,070	1,070	—	—	—	—	—	—	—	—	—
TOTAL	\$2,570	\$2,570	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Following completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: The renovated and expanded Center will remain in its current location and will increase in size to include an expanded gymnasium, fitness room, and rentable community program spaces. Surface parking will be expanded, the playground will be replaced, and the adjacent aquatic facility will be upgraded.

Highlights: This project is supplemented by \$379,940 from Stormwater Infrastructure - Cherryvale Park (4.99.0160), \$395,915 from Collington Branch Stream Valley Park (4.99.0038), \$225,000 from Edmonston Park Building (4.99.0052), \$16,048 from Newton White Mansion & Corn Crib (4.99.0196), \$58,106 from Ridgely Rosenwald Schoolhouse (4.99.0203), \$27,789 from Southern Technical/Regional Complex - Aquatic Facility (4.99.0158), \$142,183 from Southern Area Aquatic and Recreation Complex (4.99.0157), and \$2.0 million from Recreation Facility Planning (4.99.0238).

Location		Status	
Address	6120 Sargent Road	Project Status	Design Stage
Council District	Two	Class	Rehabilitation
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2003
1 st Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$679	\$13,545	\$7,165	\$21,389

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	35,589	679	13,545	21,365	7,165	7,100	7,100	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$35,589	\$679	\$13,545	\$21,365	\$7,165	\$7,100	\$7,100	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$3,456	\$3,456	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	3	3	—	—	—	—	—	—	—	—	—
MNCPPC	28,940	18,940	10,000	—	—	—	—	—	—	—	—
OTHER	3,190	3,190	—	—	—	—	—	—	—	—	—
TOTAL	\$35,589	\$25,589	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the planning, design, and construction of outdoor amenities at the SAARC including fields, a loop trail, playground, and picnic area.

Justification: The community has requested outdoor facilities.

Highlights: This project transferred \$1.0 million to the Watkins Regional Park Master Plan (4.99.0292) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13601 Missouri Avenue, Brandywine	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Brandywine and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

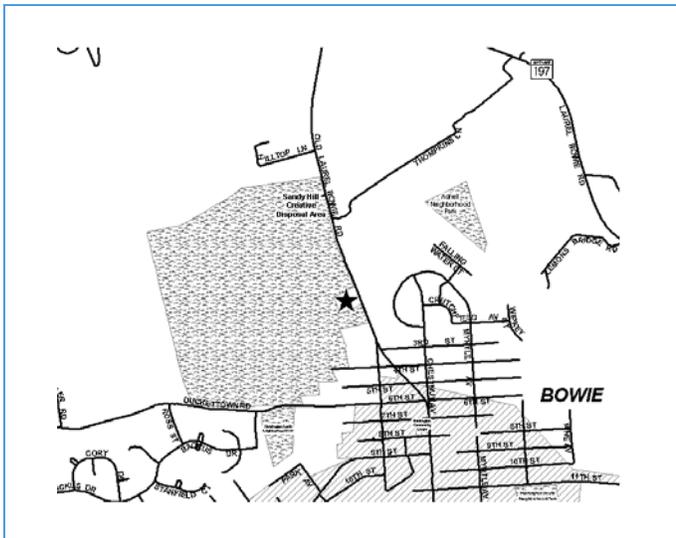
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$551	\$68	\$4,820	\$5,439

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,439	551	68	9,820	4,820	5,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,439	\$551	\$68	\$9,820	\$4,820	\$5,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$3,550	\$3,550	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,889	1,889	5,000	—	—	—	—	—	—	—	—
TOTAL	\$10,439	\$5,439	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$51	\$20	\$—	\$31	\$—	\$—	\$—	
OPERATING				18	1	—	17	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$69	\$21	\$—	\$48	\$—	\$—	\$—	



Description: This project includes improvements to the baseball field, addition of a field irrigation system, picnic shelters, a playground structure, and parking spaces.

Justification: The baseball field and its surrounding amenities are planned for improvements, as requested by the Bowie Recreation Council, to improve player conditions and the user experience. This site is in Service Area 3 which exhibits a moderate need for recreation facilities, according to the 2022 LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9306 Old Laurel Bowie Road, Bowie	Project Status	Under Construction
Council District	Four	Class	Addition
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

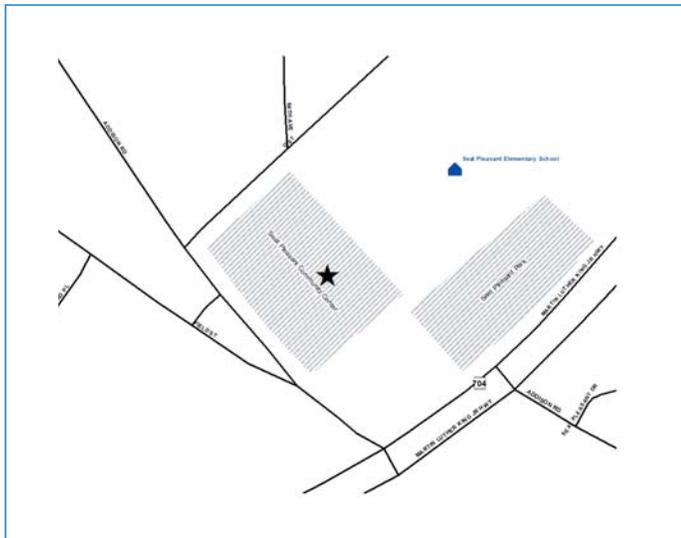
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2009
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,825	\$181	\$0	\$4,006

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,006	3,825	181	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,006	\$3,825	\$181	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	460	460	—	—	—	—	—	—	—	—	—
OTHER	2,696	2,696	—	—	—	—	—	—	—	—	—
TOTAL	\$4,006	\$4,006	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will renovate the park next to the Seat Pleasant Activity Center. The scope will be further defined during the planning phase.

Justification: This urban park requires various enhancements to better serve the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5720 Addison Road, Seat Pleasant	Project Status	Design Not Begun
Council District	Seven	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

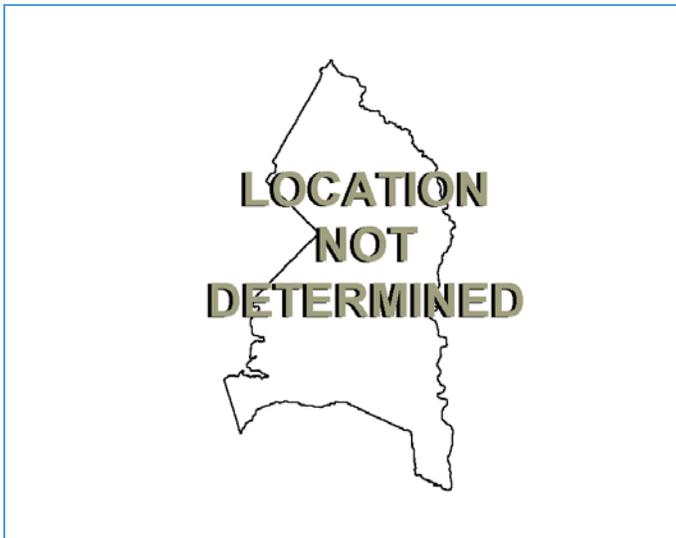
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$200	\$200

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	200	—	—	200	200	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$200	\$—	\$—	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$200	\$—	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$200	\$—	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is an imagination playground in Service Area 5. The final location will be determined as part of this project planning.

Justification: This service area does not have many large community parks where a community member can access an imagination playground. This project seeks to site an imagination playground in the community that has limited access to parks as an amenity.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

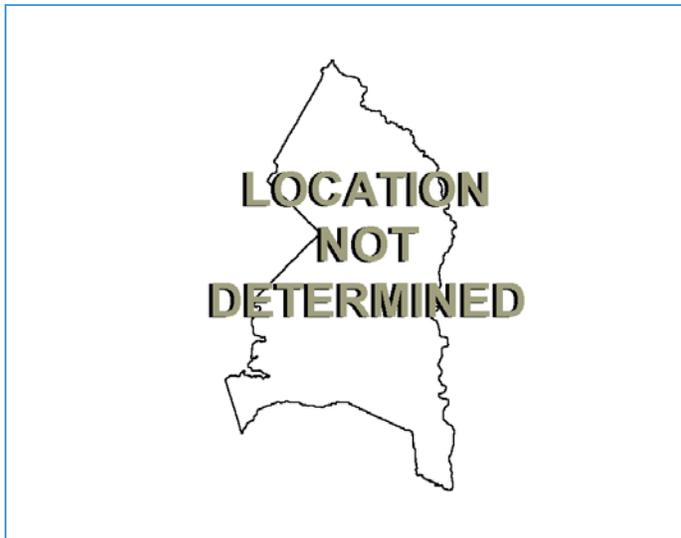
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$2,000	\$2,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,000	—	—	2,000	2,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,000	\$—	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$6	\$6	\$—	\$—	\$—	\$—	\$—	
OPERATING				11	11	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$17	\$17	\$—	\$—	\$—	\$—	\$—	



Description: This project involves all phases of planning, design, and construction of an aquatics complex in Service Area 7.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040. The multigenerational center for Service Area 7 was recommended at Marlow Heights; however, a feasibility study determined that a multigenerational center was not feasible at that location. This study will explore locations for the aquatic component of a multigenerational center.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	32,639	—	—	32,639	1,000	9,000	9,000	8,639	5,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$32,639	\$—	\$—	\$32,639	\$1,000	\$9,000	\$9,000	\$8,639	\$5,000	\$—	\$—
FUNDING											
STATE	\$1,735	\$1,735	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	24,195	13,765	10,430	—	—	—	—	—	—	—	—
OTHER	6,709	139	1,570	5,000	—	—	5,000	—	—	—	—
TOTAL	\$32,639	\$15,639	\$12,000	\$5,000	\$—	\$—	\$5,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves renovation and expansion of the concourse restrooms, the replacement of the telescopic bleachers, ceiling tiles, and electrical upgrades in the arena.

Justification: The restroom facilities are inadequate for large events, and the telescopic bleachers need replacement. This renovation project is supported by the Market and Economic Study for the facility completed by the Maryland Stadium Authority in 2014.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	Project Status	Completed
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Publicly Owned Land

PROJECT MILESTONES

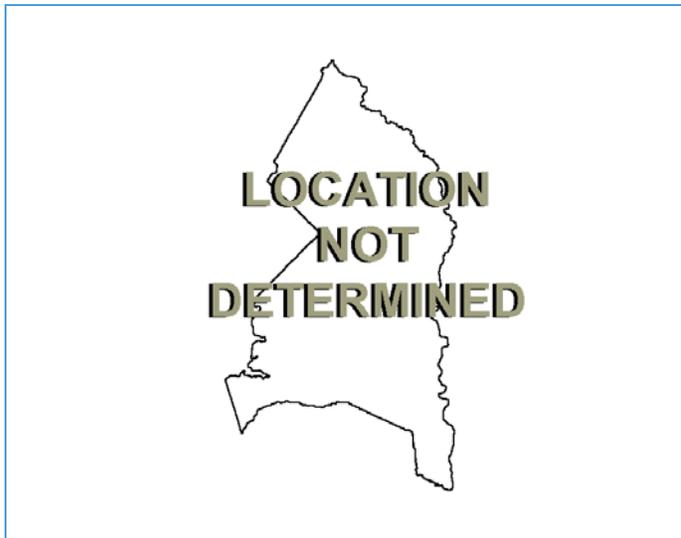
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,885	\$174	\$0	\$3,059

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,059	2,885	174	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,059	\$2,885	\$174	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,059	\$3,059	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$3,059	\$3,059	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will provide new signals at two at-grade crossings of State highways (MD 410 and MD 212), on-street markings for a two block section that is on-road, and ADA access for a spur path that has a stairway section. Additional components may include trail widening, selection of a new bridge location to connect neighborhoods to schools, and bridge decking improvements.

Justification: This project is a recipient of the 2023 RAISE Grant award.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Langley Park Area, Langley Park	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

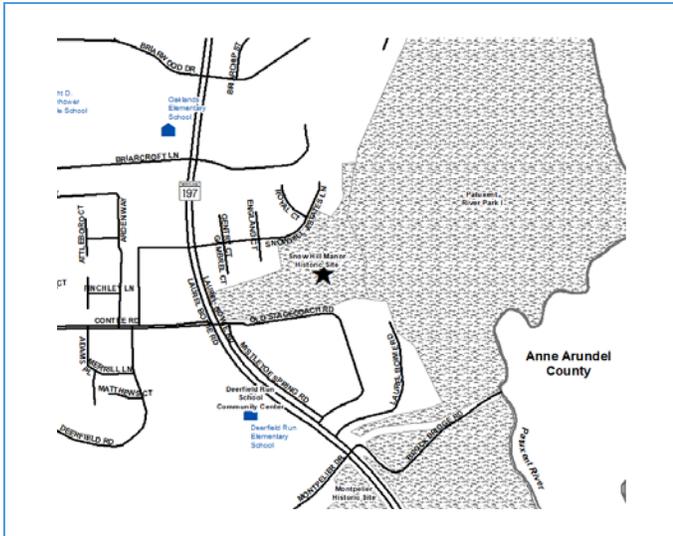
	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$294	\$2,500	\$2,794

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	294	4,706	2,500	2,206	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$—	\$294	\$4,706	\$2,500	\$2,206	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,500	2,500	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Snow Hill Manor is a one-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel. Snow Hill is one of many homes in the Laurel area formerly owned by the Snowden family, ironmasters who formed the Patuxent Iron Works around 1726. This project includes roof replacement, an interior environmental conditions investigation, window repair, and restoration of the smokehouse.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

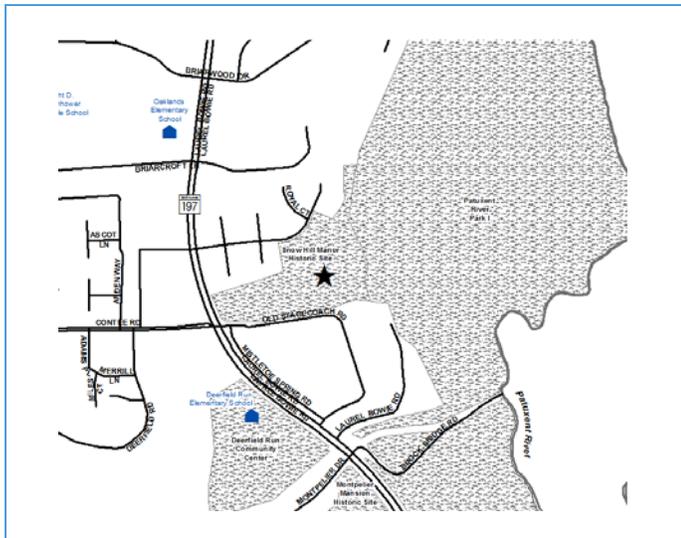
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$523	\$20	\$292	\$835

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,135	523	20	592	292	300	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,135	\$523	\$20	\$592	\$292	\$300	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,135	\$685	\$150	\$300	\$—	\$300	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,135	\$685	\$150	\$300	\$—	\$300	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Snow Hill Manor is a one-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel, MD. Built in between 1799-1801 and once owned by the Snowden family, Snow Hill Manor has been listed on the National Register of Historic Places. This project includes waterproofing to prevent moisture infiltration including new roofing, gutter redesign and repair, flashing, chimney repair, interior moisture abatement and restoring historic windows.

Justification: Waterproofing and moisture abatement are needed to prevent damage to the historic building.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	South Laurel Montpelier	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	FY 2025	
Began Construction	FY 2025	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$237	\$28	\$1,540	\$1,805

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,805	237	28	1,540	1,540	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,805	\$237	\$28	\$1,540	\$1,540	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$237	\$237	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,568	418	1,150	—	—	—	—	—	—	—	—
TOTAL	\$1,805	\$655	\$1,150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multigenerational recreation facility on Missouri Avenue (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, fitness, and multi-use spaces.

Justification: Residents of south County have requested an indoor aquatic/recreation facility for their area, which falls into the 'high need' category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming. Formula 2040 recommended a new multigenerational center to service the recreation needs identified in Service Area 9.

Highlights: This project transferred \$142,183 to the Rollingcrest Chillum Community Center (4.99.0149) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13601 Missouri Avenue, Brandywine	Project Status	Closing - Finance
Council District	Nine	Class	New Construction
Planning Area	Brandywine and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		FY 2017
Began Construction		FY 2017
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$43,019	\$12	\$0	\$43,031

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	43,031	43,019	12	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$43,031	\$43,019	\$12	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$3,780	\$3,780	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	37,385	37,385	—	—	—	—	—	—	—	—	—
OTHER	1,866	1,866	—	—	—	—	—	—	—	—	—
TOTAL	\$43,031	\$43,031	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project involves the design and construction of an indoor pool in addition to the newly completed Southern Regional Tech/Rec Complex.

Justification: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.

Highlights: This project transferred \$27,789 to the Rollingcrest Chillum Community Center (4.99.0149) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7007 Bock Road, Fort Washington	Project Status	Closing - Finance
Council District	Eight	Class	New Construction
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

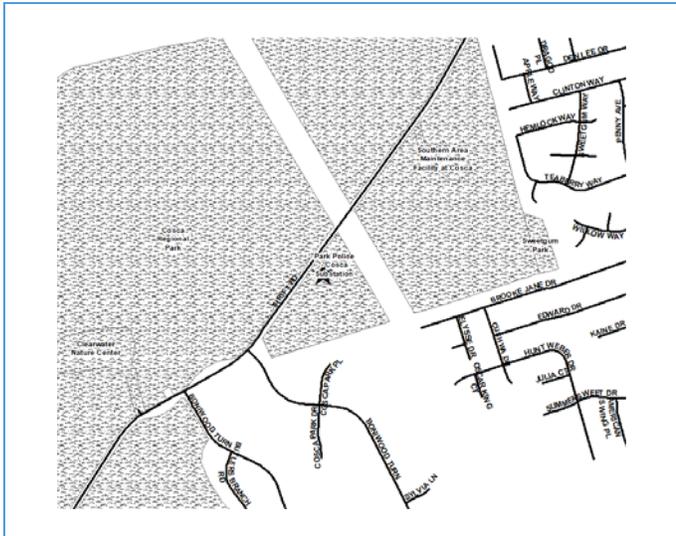
	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2014
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$15,753	\$0	\$0	\$15,753

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,753	15,753	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,753	\$15,753	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	14,548	14,548	—	—	—	—	—	—	—	—	—
OTHER	1,105	1,105	—	—	—	—	—	—	—	—	—
TOTAL	\$15,753	\$15,753	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site requires an Emergency Action Plan, reconstruction, and repair of the stormwater pond at Cosca Regional Park, including repairs to the spillway.

Justification: The pond at Cosca Regional Park is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	Project Status	Design Stage
Council District	Nine	Class	Rehabilitation
Planning Area	Tippett and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

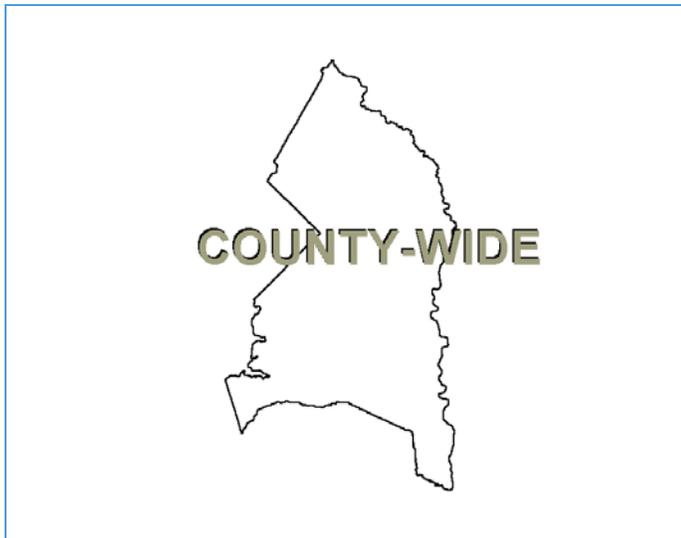
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2020
Completed Design		FY 2021
Began Construction		FY 2021
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$420	\$1,190	\$1,390	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,000	420	1,190	1,390	1,390	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$420	\$1,190	\$1,390	\$1,390	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,000	1,000	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for retrofit stormwater management, sediment and erosion control improvements, stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate stormwater management and environmental restoration projects that benefit park property and assets.

Justification: County stormwater regulations require that certain sediment and stormwater items must be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally, elevated numbers of severe rainstorm events contribute to streambank erosion and threaten public infrastructure.

Highlights: This project transferred \$4.0 million to the Wells Linson Complex project (4.99.0309).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1990
1 st Year in Capital Budget		FY 1990
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,342	\$135	\$3,630	\$5,107

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,107	1,342	135	3,630	3,630	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,107	\$1,342	\$135	\$3,630	\$3,630	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$111	\$111	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	156	156	—	—	—	—	—	—	—	—	—
OTHER	4,840	4,840	—	—	—	—	—	—	—	—	—
TOTAL	\$5,107	\$5,107	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a park located in Service Area 5. This project is to evaluate and renovate various park amenities including trail bridges, a dock, and field upgrades.

Justification: Residents have requested upgrades to this 37-acre park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8550 Chatsfield Way, Landover	Project Status	Construction
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

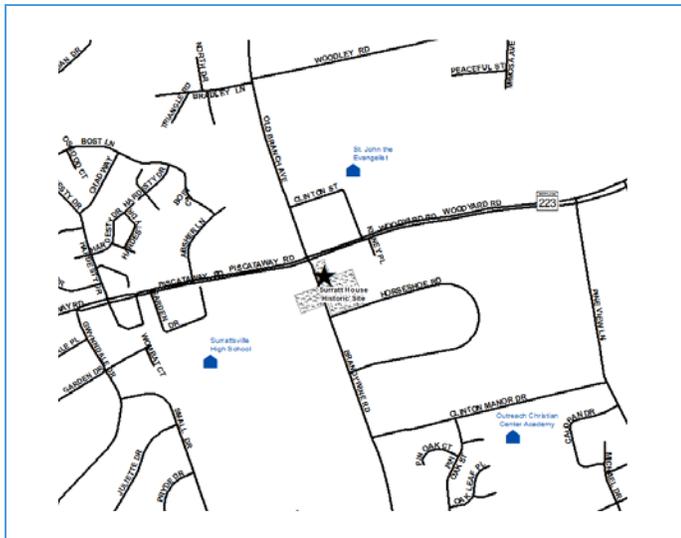
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$395	\$90	\$215	\$700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	395	90	215	215	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$395	\$90	\$215	\$215	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The assessment report identifies prioritized maintenance and repair recommendations, with construction cost estimates for each recommended task covering site/civil engineering, architectural and structural conditions.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in asset protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9110 Brandywine Road, Clinton	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$409	\$4	\$1,022	\$1,435

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,435	409	4	1,022	1,022	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,435	\$409	\$4	\$1,022	\$1,022	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$630	\$630	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	805	805	—	—	—	—	—	—	—	—	—
TOTAL	\$1,435	\$1,435	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the design and construction of a comfort station.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8339 Woodyard Road, Clinton	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	
OPERATING				2	2	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$11	\$11	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the renovation, expansion, or replacement of the Temple Hills Community Center.

Justification: Investments proposed for the renovation, expansion or replacement include funds for a music studio, dance studio, art classrooms, outdoor space for performances and wellness events, and therapy and wellness rooms.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5900 Temple Hills Road, Temple Hills	Project Status	Design Stage
Council District	Eight	Class	Rehabilitation
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

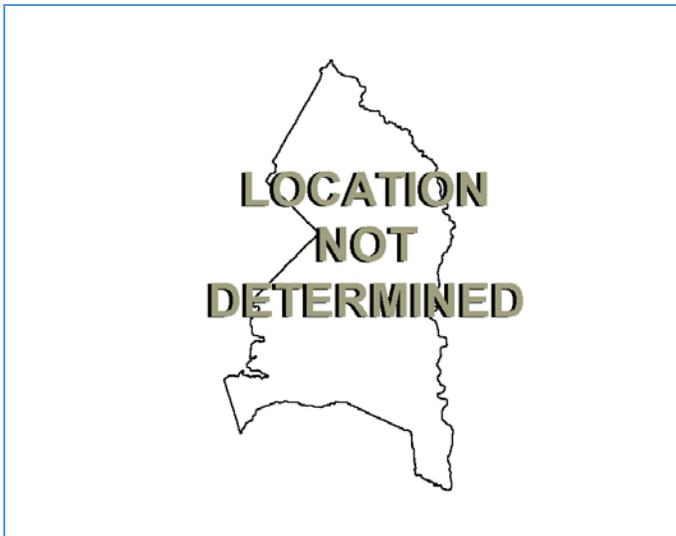
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	FY 2026	
Began Construction	FY 2027	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$2,000	\$20,000	\$22,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	30,000	—	2,000	28,000	20,000	8,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$30,000	\$—	\$2,000	\$28,000	\$20,000	\$8,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$10,000	\$—	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,000	—	20,000	—	—	—	—	—	—	—	—
TOTAL	\$30,000	\$—	\$30,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the construction of a dog park in Temple Hills vicinity. The location is to be determined as part of the project planning phase.

Justification: There is limited access to dog parks in this area of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Eight	Class	New Construction
Planning Area	The Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

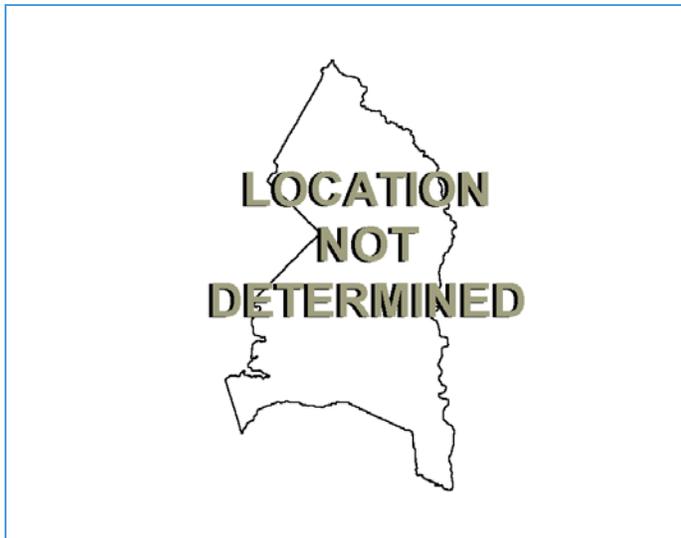
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	750	—	—	750	—	750	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$750	\$—	\$—	\$750	\$—	\$750	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$750	\$—	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$750	\$—	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project conducts feasibility studies to assess the need, economic viability, and potential locations for a new tennis facility. The study will develop conceptual tennis designs and cost projections.

Justification: The existing indoor tennis facilities are in the far northern and southern sections of the County. Residents have submitted numerous requests for an indoor facility to service other areas in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$209	\$0	\$391	\$600

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	600	209	—	391	391	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$600	\$209	\$—	\$391	\$391	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8615 Mclain Avenue, Landover	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

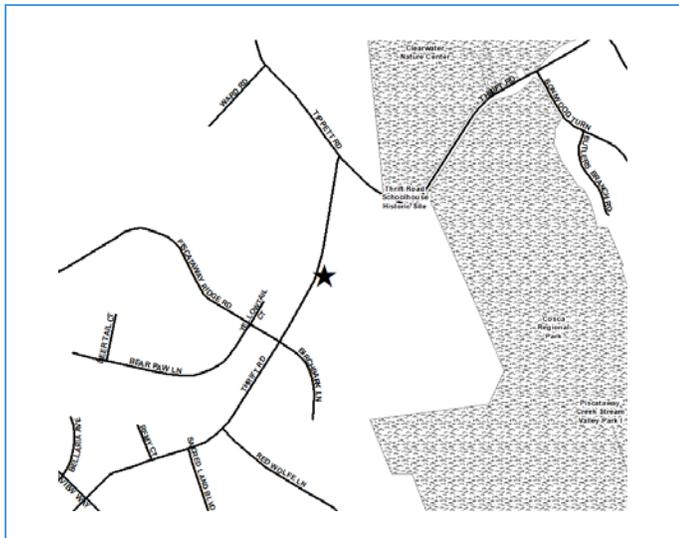
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	600	—	—	600	—	600	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$600	\$—	\$—	\$600	\$—	\$600	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$503	\$503	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	97	97	—	—	—	—	—	—	—	—	—
TOTAL	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Constructed around 1884, this one-story, three-bay schoolhouse was built using wood-frame construction. It will need stabilization and interior restoration to make the space habitable for future office/program space.

Justification: The Thrift Road School House served communities in southern Prince George's County, representing the educational system after the County's agriculture shifted from large plantations to small farms.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11704 Thrift Road, Fort Washington	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Tippett and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

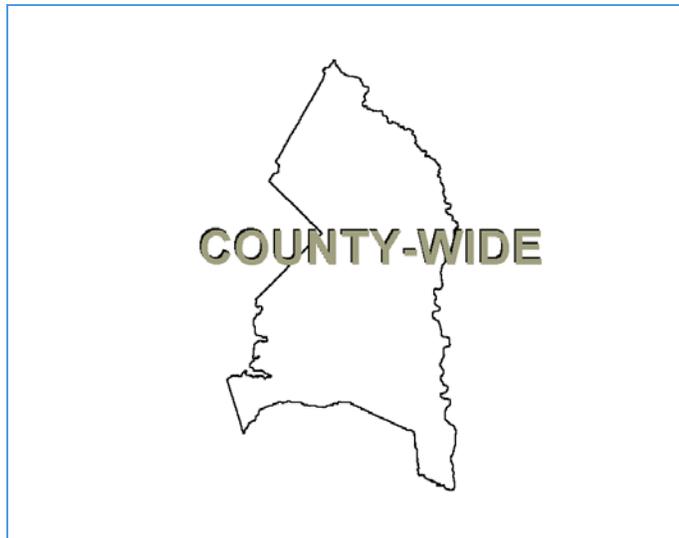
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$53	\$23	\$0	\$76

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	520	53	23	444	—	444	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$520	\$53	\$23	\$444	\$—	\$444	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$520	\$370	\$150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$520	\$370	\$150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The trail development fund provides funding for new trails, existing trail maintenance, and trail lighting within the park system.

Justification: Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

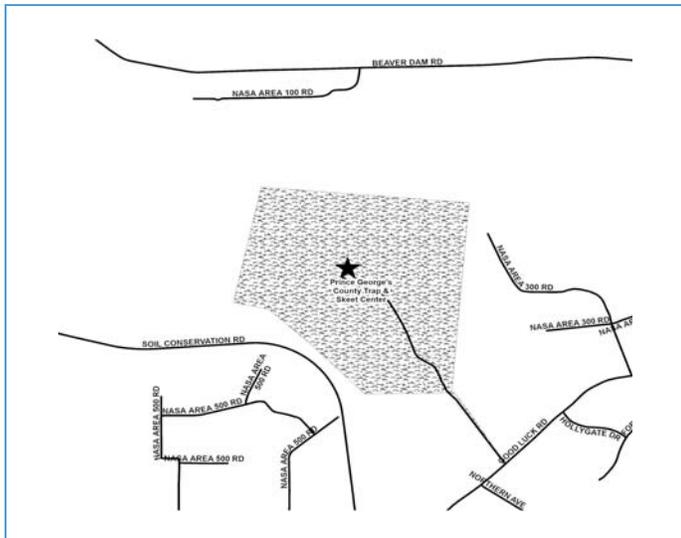
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,266	\$347	\$3,951	\$7,564

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,564	3,266	347	17,951	3,951	3,600	2,600	2,600	2,600	2,600	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,564	\$3,266	\$347	\$17,951	\$3,951	\$3,600	\$2,600	\$2,600	\$2,600	\$2,600	\$—
FUNDING											
MNCPPC	\$1,252	\$1,252	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,312	9,312	1,000	10,000	—	2,000	2,000	2,000	2,000	2,000	—
TOTAL	\$21,564	\$10,564	\$1,000	\$10,000	\$—	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes a new maintenance shed at the Prince George's County Trap and Skeet Center to include concrete floors, electricity, commercial roll-up garage doors, service doors, an HVAC system, and insulation. It also includes the replacement of eight trap houses, eight skeet houses, and upgrading six sporting clay stations to meet ADA compliance.

Justification: The need for a secure and safe maintenance shed at the center is essential to provide a place to store and maintain this expensive equipment. Six remaining stations need to be updated for ADA accessibility. The new station deck should have overhead coverage to shelter patrons from year-round weather, and ADA accessibility ramps. The current state of the trap and skeet houses is outdated as most were built almost 50 years ago and do not meet today's safety standards or accessibility needs. The purpose of these houses is to protect very expensive target-throwing machines from the elements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10400 Good Luck Road, Beltsville	Project Status	Design Not Begun
Council District	Four	Class	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land.

Justification: Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the County, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations.

Highlights: This project transferred \$58,913 to the Wells Linson Complex project (4.99.0309).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$122	\$0	\$0	\$122

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	122	122	—	—	—	—	—	—	—	—	—
TOTAL	\$122	\$122	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$81	\$81	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	41	41	—	—	—	—	—	—	—	—	—
TOTAL	\$122	\$122	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project funds the project management software that is used throughout the department for the management of all projects funded through the Capital Improvement Program.

Justification: This program is necessary for increased efficiency and transparency in management of and reporting on construction projects. This program has been in use for many years on some projects; however, the department wishes to expand its usage to all CIP projects.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

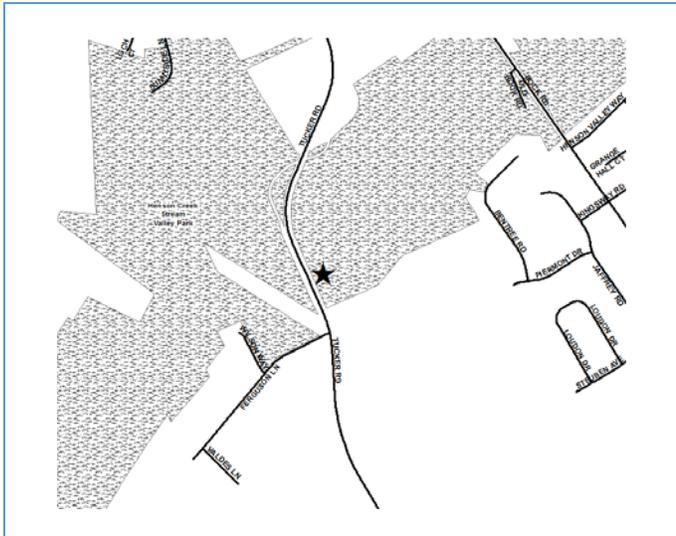
	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$150	\$150	\$300

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,050	—	150	900	150	150	150	150	150	150	—
TOTAL	\$1,050	\$—	\$150	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
FUNDING											
OTHER	\$1,050	\$—	\$150	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
TOTAL	\$1,050	\$—	\$150	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project involves the installation of an irrigation system for the two football fields.

Justification: This athletic complex is heavily used by the community. The addition of the irrigation system will improve the field safety for users of the football field.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1770 Tucker Road, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Addition
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

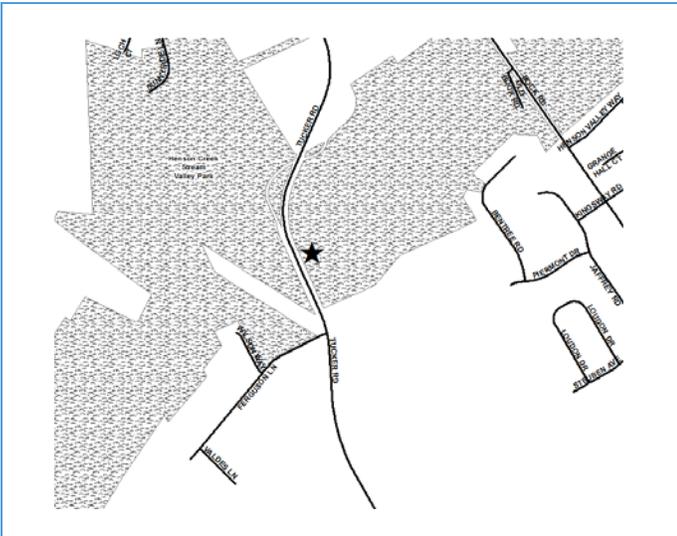
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$5	\$776	\$781

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	781	—	5	776	776	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$781	\$—	\$5	\$776	\$776	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNCPCC	\$125	\$125	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	656	656	—	—	—	—	—	—	—	—	—
TOTAL	\$781	\$781	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex.

Justification: Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the County. This project is to replace the Tucker Road Ice Rink that was damaged in a fire in 2017.

Highlights: Installation of a marquee will complete the project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1770 Tucker Road, Fort Washington	Project Status	Closing - Finance
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$25,629	\$337	\$0	\$25,966

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,966	25,629	337	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$25,966	\$25,629	\$337	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$6,100	\$6,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,248	10,248	—	—	—	—	—	—	—	—	—
OTHER	9,618	9,618	—	—	—	—	—	—	—	—	—
TOTAL	\$25,966	\$25,966	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.

Justification: The funds will be spent in the service area where collected and will be limited to the principal and interest in that account.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

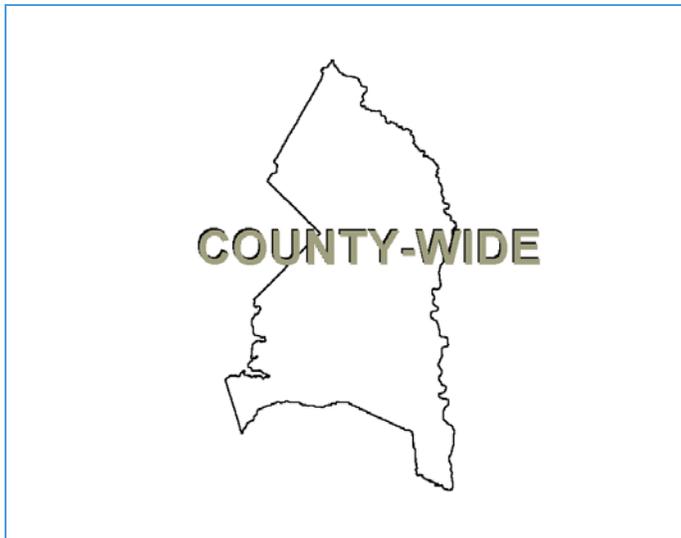
	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1989
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,442	\$1,131	\$2,566	\$6,139

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	6,139	2,442	1,131	2,566	2,566	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,139	\$2,442	\$1,131	\$2,566	\$2,566	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$—	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	4,357	4,357	—	—	—	—	—	—	—	—	—
MNCPPC	100	100	—	—	—	—	—	—	—	—	—
OTHER	1,582	1,582	—	—	—	—	—	—	—	—	—
TOTAL	\$6,139	\$6,039	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for design and construction at park sites that have amenities that have reached the end of the life cycle.

Justification: The complete redesign of the park sites is required when overall the existing amenities have reached their life expectancies and site constraints and/or new facilities or field types need to be introduced. A feasibility study will be conducted to include 30% of the design.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

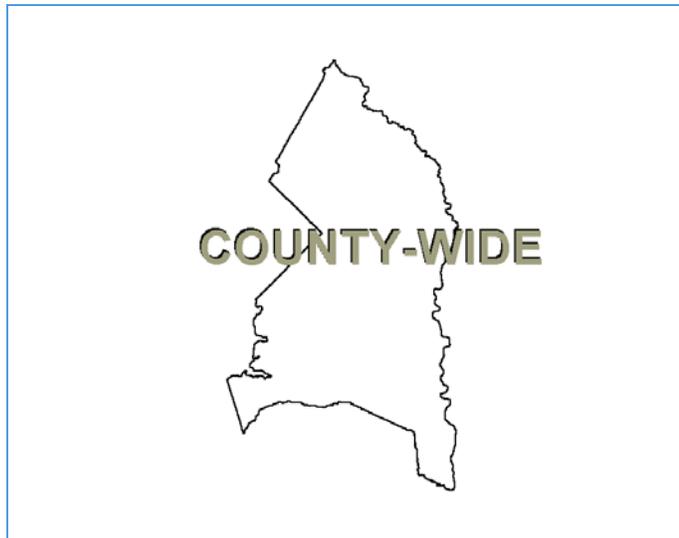
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$128	\$4	\$83	\$215

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,700	128	4	23,568	83	4,985	4,700	4,600	4,600	4,600	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,700	\$128	\$4	\$23,568	\$83	\$4,985	\$4,700	\$4,600	\$4,600	\$4,600	\$—
FUNDING											
OTHER	\$23,700	\$2,700	\$1,000	\$20,000	\$—	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$—
TOTAL	\$23,700	\$2,700	\$1,000	\$20,000	\$—	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project funds the large-scale management and removal of invasive species that threaten the viability of our natural park assets throughout our over 29,000 acres of parkland.

Justification: Nonnative invasive (NNI) species and their uncontrolled spread and impacts on ecosystems is one of the greatest threats to maintaining healthy natural communities with few exceptions. NNI impacts are of particular concern in Maryland and by extension Prince George's County, as the State harbors an astonishing 3,525 vascular plants (9th in the U.S. even though our land area ranks 43rd), and Maryland's economy is particularly driven by Chesapeake Bay fisheries, agriculture, and recreational related tourism.

Highlights: This project is supplemented by \$429,423 from the Bowie Heritage Trail (4.99.0022) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$929	\$929

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,429	—	—	3,429	929	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,429	\$—	\$—	\$3,429	\$929	\$500	\$500	\$500	\$500	\$500	\$—
FUNDING											
OTHER	\$3,429	\$429	\$500	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
TOTAL	\$3,429	\$429	\$500	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is a complete redesign and construction of Vera Cope Weinbach park and its associated amenities.

Justification: The 2025 Capital Investment Strategy for Park Buildings identified Vera Cope Weinbach as a building in need of full replacement. There are other amenities on this site, including the playground and skate park, which have passed their useful life. There are many ADA challenges at this park due to steep slopes that could make replacement projects infeasible. Students who participate in the University of Maryland Partnership for Action Learning in Sustainability (PALS) program will assess the park and provide design options to meet the requirements of ADA while providing replacement amenities to the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6240 Westbrook Drive, New Carrollton	Project Status	New
Council District	Three	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

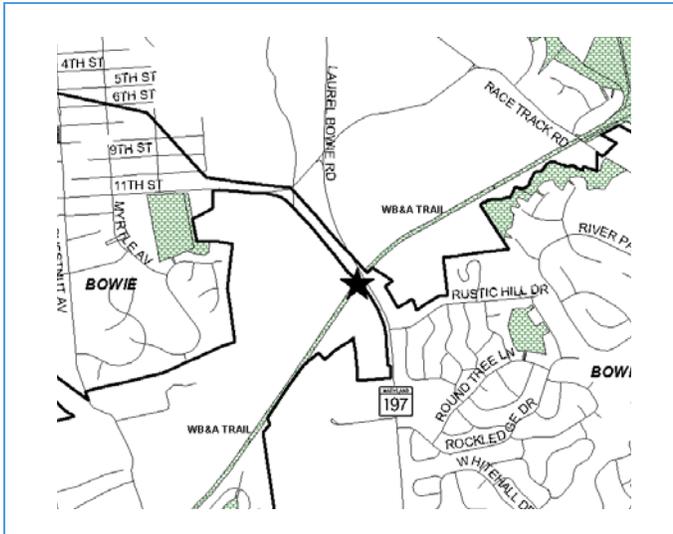
	Estimate	Actual
1 st Year in Capital Program		FY 2027
1 st Year in Capital Budget		FY 2026
Completed Design	FY 2028	
Began Construction	FY 2028	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,000	—	—	3,000	—	3,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,000	\$—	\$—	\$3,000	\$—	\$3,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$3,000	\$—	\$—	\$3,000	\$—	\$3,000	\$—	\$—	\$—	\$—	\$—
TOTAL	\$3,000	\$—	\$—	\$3,000	\$—	\$3,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for a trail link to the site of the Patuxent River crossing.

Justification: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. This project represents the Commission's 10% contribution to project costs.

Highlights: This project transferred \$179,975 to the Well Linson Complex (4.99.0309) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Route 197, Bowie and Vicinity	Project Status	Completed
Council District	Four	Class	New Construction
Planning Area	Bowie and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

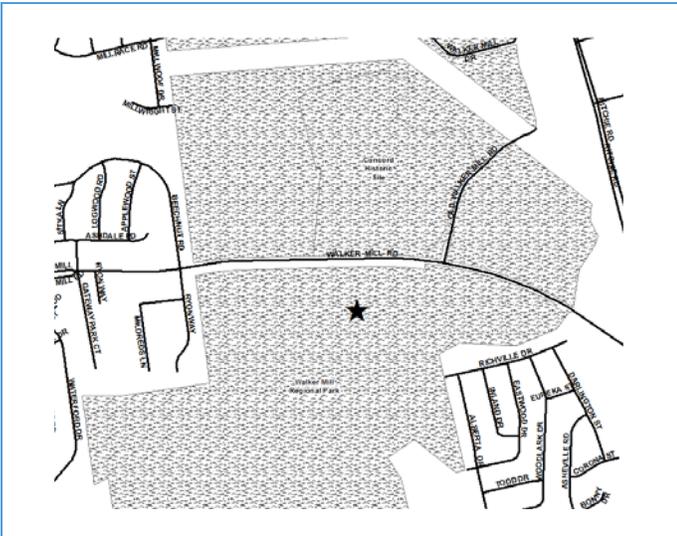
	Estimate	Actual
1 st Year in Capital Program		FY 1994
1 st Year in Capital Budget		FY 1996
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2026

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,792	\$27	\$0	\$1,819

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,819	1,792	27	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,819	\$1,792	\$27	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$143	\$143	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	376	376	—	—	—	—	—	—	—	—	—
OTHER	1,300	1,300	—	—	—	—	—	—	—	—	—
TOTAL	\$1,819	\$1,819	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A Master Park Development Plan will be completed to evaluate the northern section. Site improvements including infrastructure, utilities, and recreational amenities will follow, based upon the recommendations of the plan.

Justification: Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The southern area of the park has been developed to include a skatepark, athletic fields, picnic facilities, and an imagination playground. The northern section of the park is largely undeveloped. Further planning, market analysis, site assessments, and community outreach are necessary prior to development of the northern section.

Highlights: This project is supplemented by \$19,167 from the Countywide Local Acquisition (4.99.0222) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

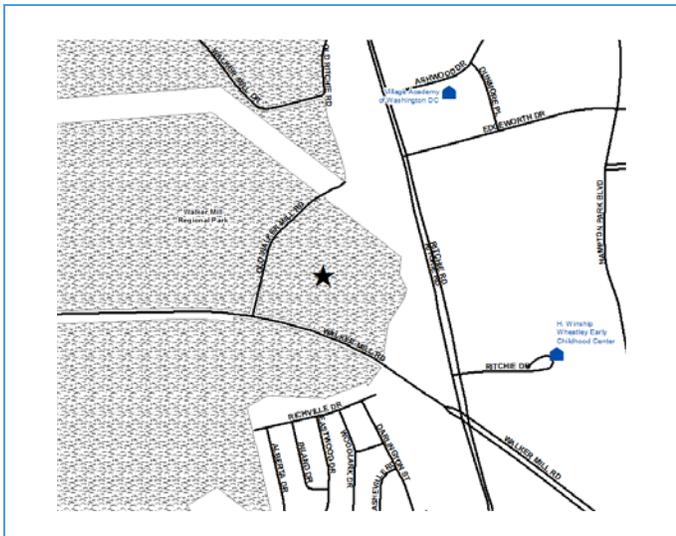
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$419	\$37	\$8,000	\$8,456

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	31,859	419	37	31,403	8,000	8,000	8,000	7,403	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$31,859	\$419	\$37	\$31,403	\$8,000	\$8,000	\$8,000	\$7,403	\$—	\$—	\$—
FUNDING											
MNCPPC	\$14,896	\$4,896	\$—	\$10,000	\$—	\$—	\$—	\$5,000	\$5,000	\$—	\$—
OTHER	16,963	7,963	1,000	8,000	—	2,000	2,000	—	—	4,000	—
TOTAL	\$31,859	\$12,859	\$1,000	\$18,000	\$—	\$2,000	\$2,000	\$5,000	\$5,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of a Park Police Substation at Walker Mill Regional Park. Amenities include offices, a conference room, a roll call room, a community room, support space, garage, and K9 facility.

Justification: Additional Park Police space is needed in this part of the County, and the project has very strong community support.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	Project Status	Design Not Begun
Council District	Six	Class	Addition
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

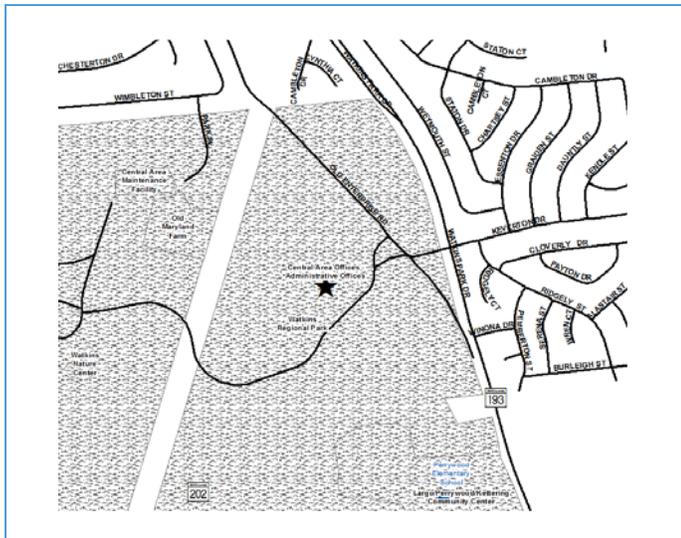
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$4,000	\$4,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,500	—	—	11,500	4,000	4,000	3,500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$11,500	\$—	\$—	\$11,500	\$4,000	\$4,000	\$3,500	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$11,500	\$1,500	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$11,500	\$1,500	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A master plan was completed for the park in 2019. This project includes implementation of infrastructure recommendations including water, sewer, electricity, and fiber.

Justification: Watkins Park is a major regional park, serving approximately one million residents each year. The park will require significant infrastructure improvements in order to maintain and expand services to meet the demands of the County's growth. The master plan recommends several investments in the first phase to meet safety concerns and cost recovery goals.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

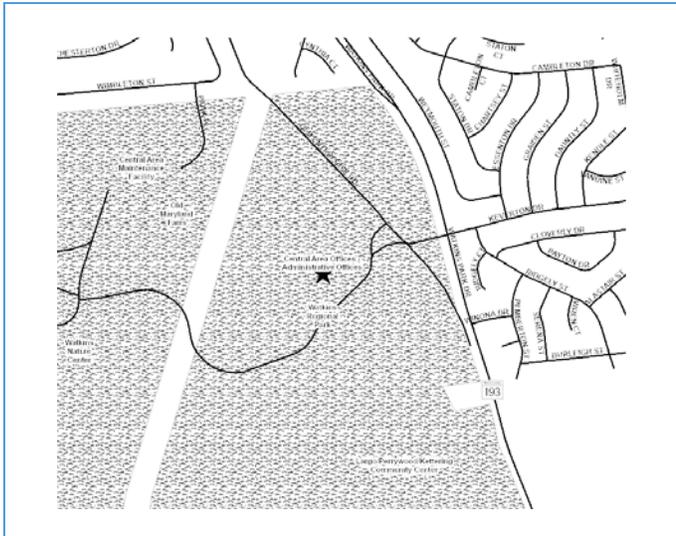
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$71	\$0	\$1,979	\$2,050

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,050	71	—	3,979	1,979	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,050	\$71	\$—	\$3,979	\$1,979	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$1,517	\$1,517	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,533	2,533	—	—	—	—	—	—	—	—	—
TOTAL	\$4,050	\$4,050	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will implement the recommendations of the Watkins Regional Park master plan.

Justification: The master plan recommendations will improve the user experience at Watkins Regional Park. This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel, and a train.

Highlights: This project is supplemented by \$1.0 million from the SAARC- Outdoor Facilities (4.99.0287) project and \$111,252 from the Watkins Regional Park (4.99.0177) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

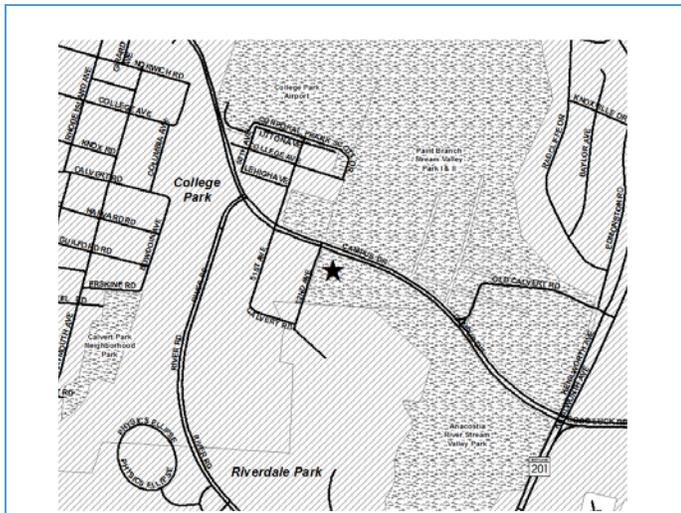
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$722	\$82	\$4,000	\$4,804

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,686	722	82	20,882	4,000	4,000	4,000	4,000	4,882	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$21,686	\$722	\$82	\$20,882	\$4,000	\$4,000	\$4,000	\$4,000	\$4,882	\$—	\$—
FUNDING											
MNCPCC	\$4,034	\$34	\$—	\$4,000	\$2,000	\$—	\$—	\$2,000	\$—	\$—	\$—
OTHER	17,652	7,652	2,000	8,000	—	2,000	—	—	2,000	4,000	—
TOTAL	\$21,686	\$7,686	\$2,000	\$12,000	\$2,000	\$2,000	\$—	\$2,000	\$2,000	\$4,000	\$—
OPERATING IMPACT											
PERSONNEL				\$105	\$105	\$—	\$—	\$—	\$—	\$—	
OPERATING				36	36	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$141	\$141	\$—	\$—	\$—	\$—	\$—	



Description: This project includes the design and construction of a full replacement of the Ellen E. Linson Splash Park and the Herbert Wells Ice Rink.

Justification: The local community had requested "Walls for Wells" in order to fully enclose the Wells Ice Rink. In 2020, a feasibility study recommended a full replacement of the Wells Ice Rink and Ellen Linson Splash Pool due to the interconnectedness of the infrastructure and mechanical systems.

Highlights: This project is supplemented by \$28,458 from Cherryvale Park (4.99.0033), \$400,000 from Randall Farm Road Frontage Improvements (4.99.0263), \$1.5 million from Henson Creek Trail and Stream Restoration (4.99.0277), \$1.0 million from Glenn Dale Hospital Area Master Park Dev Plan (4.99.0278), \$88,087 from South Bowie Community Center (4.99.0318), \$5,000 from Undesignated Stream Valley Park Woodlands (4.99.0251), \$4,710 from Reserve Fund for Development (EC000552), \$4.0 million from Stream Restoration/SWM Retrofit (4.99.0245), \$179,975 from WB&A Trail Spur (4.99.0180), and \$58,913 from Tree Conservation Fund (4.99.0249).

Location		Status	
Address	5211 Paint Branch Parkway, College Park	Project Status	Design Not Begun
Council District	Three	Class	Replacement
Planning Area	College Park, Berwyn Heights, and Vicinity	Land Status	Not assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

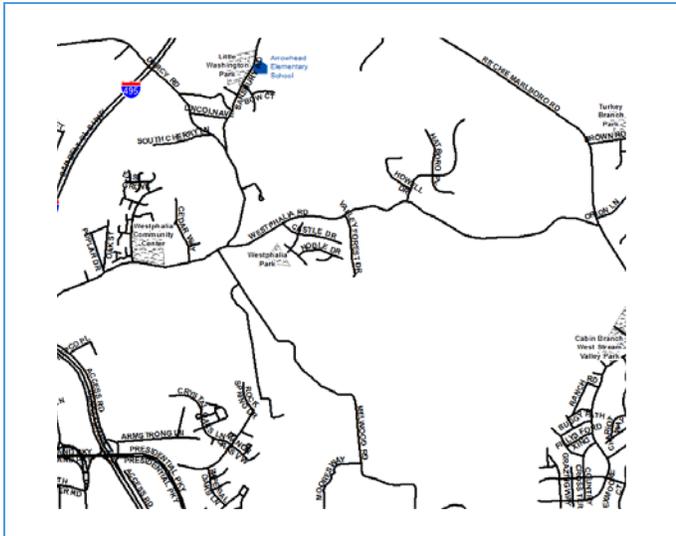
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$14,700	\$14,700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	44,096	—	—	44,096	14,700	14,700	14,696	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$44,096	\$—	\$—	\$44,096	\$14,700	\$14,700	\$14,696	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$27,677	\$277	\$2,000	\$25,400	\$9,400	\$16,000	\$—	\$—	\$—	\$—	\$—
OTHER	16,419	8,819	—	7,600	3,600	4,000	—	—	—	—	—
TOTAL	\$44,096	\$9,096	\$2,000	\$33,000	\$13,000	\$20,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funds for the developer-built portion of a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area. This project reflects the \$13.9 million in developer contributions expected for this project. As of December 2024, developer contributions received to date were about \$12.0 million, and actual expenditures were \$3.3 million.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

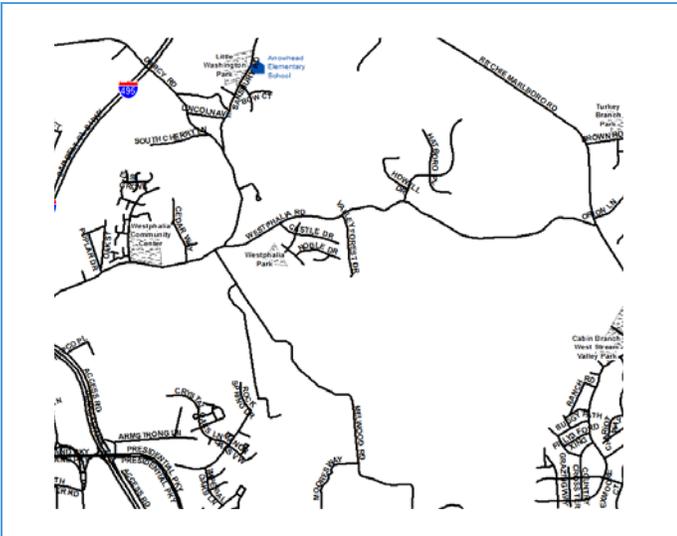
	Estimate	Actual
1 st Year in Capital Program		FY 2024
1 st Year in Capital Budget		FY 2024
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$2,317	\$2,317

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,900	—	—	13,900	2,317	2,317	2,317	2,317	2,317	2,315	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$13,900	\$—	\$—	\$13,900	\$2,317	\$2,317	\$2,317	\$2,317	\$2,317	\$2,315	\$—
FUNDING											
DEV	\$13,900	\$13,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$13,900	\$13,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds for a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

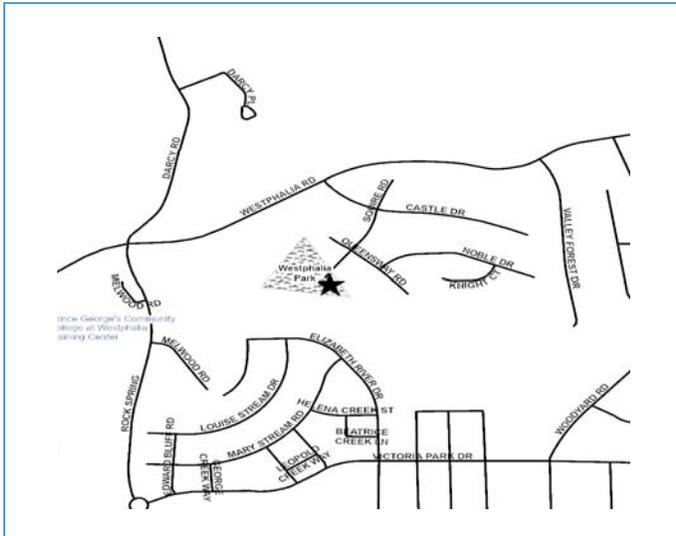
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$594	\$98	\$7,673	\$8,365

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,039	594	98	15,347	7,673	7,674	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$16,039	\$594	\$98	\$15,347	\$7,673	\$7,674	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$3,600	\$3,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	11,532	11,532	—	—	—	—	—	—	—	—	—
OTHER	907	907	—	—	—	—	—	—	—	—	—
TOTAL	\$16,039	\$16,039	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is a replacement of the playground at the Westphalia Neighborhood Park.

Justification: A capital grant was received in FY 2024 for the replacement of this playground.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3201 Squire Road, Upper Marlboro	Project Status	Design Stage
Council District	Six	Class	Rehabilitation
Planning Area	Westphalia and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		FY 2026
Began Construction		FY 2026
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	300	300	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$6	\$6	\$—	\$—	\$—	\$—	\$—	
OPERATING				11	11	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$17	\$17	\$—	\$—	\$—	\$—	\$—	



Description: This project includes development of a master plan to review existing conditions and take actions to support the master plan recommendations.

Justification: Wilmer's Park is on the Maryland Inventory of Historic Properties. Wilmer's Park was used as a music and sports entertainment venue. The music venue was part of the Chitlin Circuit, and there were Negro League football and baseball games played there.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	15710 Brandywine Road, Brandywine	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Baden Area	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$150	\$3,850	\$4,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,181	—	150	11,031	3,850	4,181	3,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$11,181	\$—	\$150	\$11,031	\$3,850	\$4,181	\$3,000	\$—	\$—	\$—	\$—
FUNDING											
MNCPPC	\$7,250	\$2,250	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,931	3,931	—	—	—	—	—	—	—	—	—
TOTAL	\$11,181	\$6,181	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

