

DEPARTMENT OF FAMILY SERVICES

ADDRESS

6420 Allentown Road, Camp Springs, MD 20748

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/family-services>

MISSION

The mission of the Prince George’s County Department of Family Services is to improve the quality of life and overall well-being of the communities we serve by pro-viding information, assistance and referrals, as well as promoting and developing high quality, innovative pro-grams that educate, empower, respect choice and pre-serve dignity. DFS is responsible for providing assistance to some of Prince George’s most vulnerable citizens – children, families, victims of domestic violence, people with intellectual and developmental disabilities, veterans and seniors.

AGENCY HEAD

Elana Belon-Butler

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Veteran Emergency services
- | Adult day care services
- | Domestic Violence services
- | Training services
- | Advertising services
- | Food services

CBSB/CBMBE SPENDING GOAL

\$ 73,500.00

- Expenditures that are not eligible

\$ 7,089,400.00

Personnel and Fixed Cost
(not subject to spending goal)

- Planned Acquisitions Eligible
(50%-Goal)

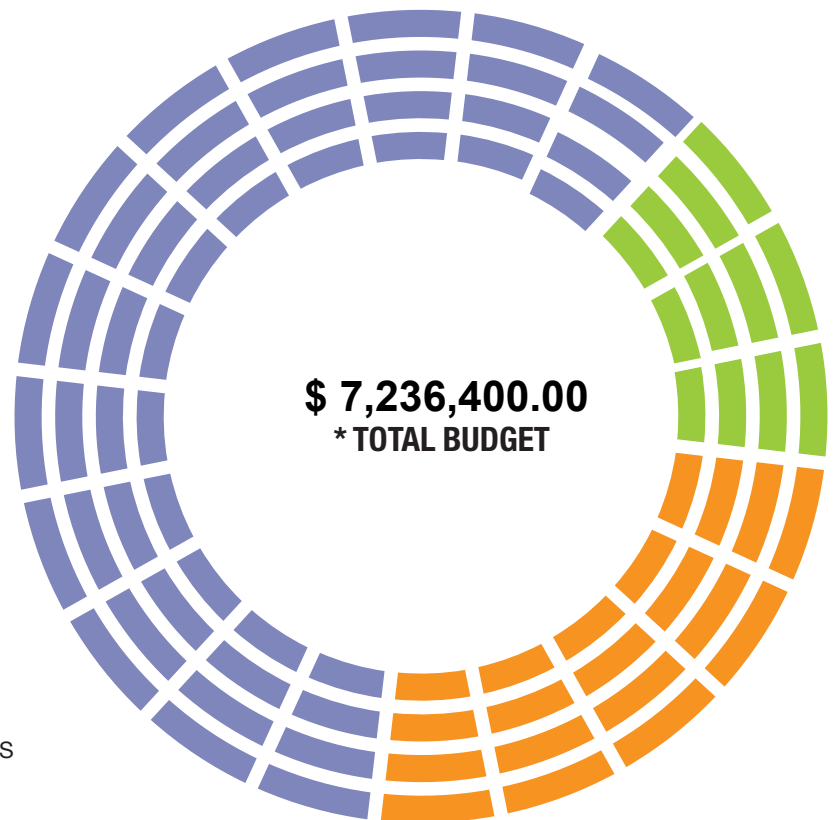
\$ 147,000.00

- Goal . . . **\$ 73,500.00**

SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- = Planned Acquisitions: CBSB/CBMBE Eligible
- = EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**



**The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.*

DEPARTMENT OF HEALTH

ADDRESS

Headquarters Building 1701 McCormick Drive
Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/health>

MISSION

To lead, engage, and empower our community to work collaboratively towards disease prevention, health equity, and total well-being.

Value Statements

- Equity, diversity, and inclusivity that reflects and supports all Prince Georgians.
- Respect and a commitment to caring for our community and each other.
- Teamwork in building a better future together.
- Accountability and Integrity to our teams and in our work.
- Innovation in driving change and seeking new solutions.
- Excellence in driving us toward achievement

CBSB/CBMBE SPENDING GOAL

\$12,446,718.00

● Expenditures that are not eligible
\$ 31,396,864.00

● Personnel and Fixed Cost
(not subject to spending goal)
● Planned Acquisitions Eligible
(50%-Goal)

\$ 24,893,436.00

● Goal . . . **\$ 12,446,718.00**

SPENDING GOAL CALCULATIONS

Total Budget

— Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
— Expenditures that are not CBSB/CBMBE Eligible

SPECIAL EXCEPTIONS

= Planned Acquisitions: CBSB/CBMBE Eligible
EXPENDABLE BUDGET

÷ TWO

= **GOAL**

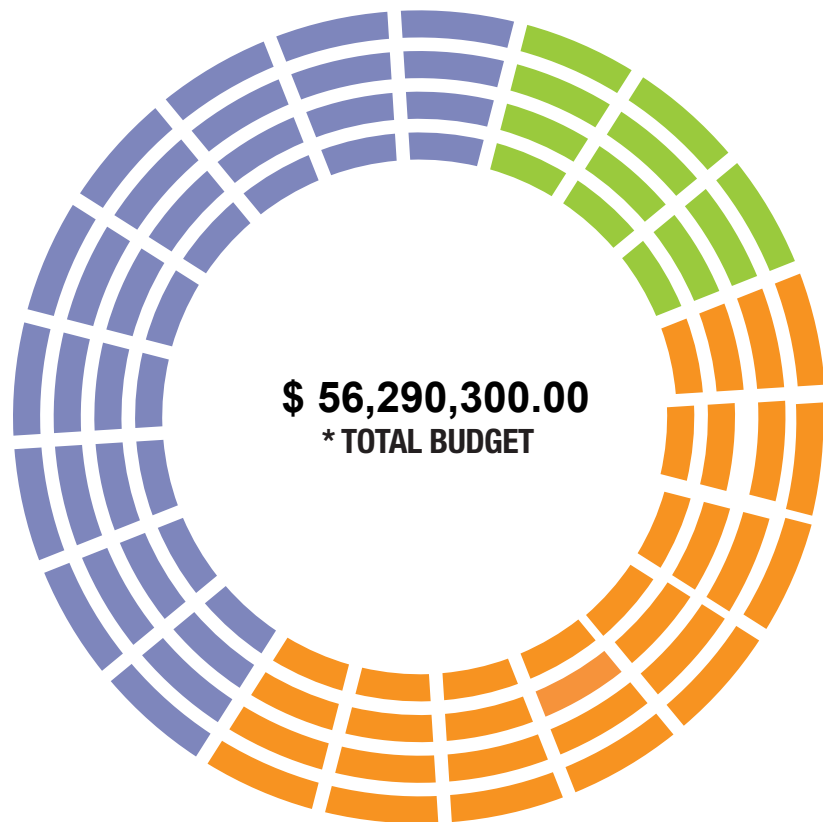
AGENCY HEAD

Health Officer, Dr. Matthew D. Levy, MD, MPH, F.A.A.P

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

| Janitorial Services

| Building Maintenance Services



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DEPARTMENT OF SOCIAL SERVICES

ADDRESS

805 Brightseat Road, Landover, MD 20785

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/social-services>

MISSION

The Department of Social Services provides children, adult and family services to County citizens and residents who are in need and vulnerable in order to improve the lives of children, adults and family.

AGENCY HEAD

Stephen Liggett-Creel

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Food services
- | Community Engagement services
- | Homeless services
- | Child Welfare services

CBSB/CBMBE SPENDING GOAL

\$ 481,111.50

- Expenditures that are not eligible

\$9,026,577.00

Personnel and Fixed Cost
(not subject to spending goal)

- Planned Acquisitions Eligible
(50%-Goal)

\$ 962,223.00

- Goal . . . **\$ 481,111.50**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible

SPECIAL EXCEPTIONS

- = Planned Acquisitions: CBSB/CBMBE Eligible

EXPENDABLE BUDGET

- ⊕ TWO

= GOAL

**The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.*