

Health Department

AGENCY OVERVIEW

Agency Description

The Prince George’s County Health Department operates under the general supervision of the Maryland Department of Health and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the Department is responsible for cooperating with Federal agencies in the implementation of Federal programs and requirements.

Facilities

The Health Department, headquartered in Largo, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves Southern Prince George’s County, and the Greenbelt Health Center, located in Greenbelt, serves residents in the Northern and Central parts of Prince George’s County. The Department also operates programs at several leased locations.

Needs Assessment

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

FY 2025 Funding Source

- General Obligation Bonds – 95.9%
- State Grant – 4.1%

FY 2025-2030 Program Highlights

- The Regional Health and Human Services Center is expected to open in FY 2025 and will serve as a centralized focal point for the delivery of services to older adults, persons with disabilities and family caregivers. The headquarters building will co-locate the administrative offices of the Health Department, the Department of Family Services and the Department of Social Services.
- The improvement and renovation of various health facilities will continue in FY 2025. This includes parking lot upgrades for the Largo Administration Building and boiler repairs for the Dyer Regional Health Center.
- The funding for the Health Facilities Renovations project has increased in FY 2026 to support the renovation of the Greenbelt Health Center. The new facility will serve the clinical mental health and substance abuse needs of the community.

New Projects

None

Deleted Projects

CIP ID # \ PROJECT NAME \ REASON

- 3.70.0003 \ Clinical Health Facility\ Project is completed
- 3.70.0004\Cheverly Building Replacement\Building acquisition is completed

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Health Facilities Renovations		X			
Regional Health and Human Services Center		X		X	

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$503	\$3	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	3,013	3,013	—	—	—	—	—	—	—	—	—
CONSTR	79,331	28,370	25,255	25,706	17,721	7,455	240	160	130	—	—
EQUIP	5,000	—	—	5,000	5,000	—	—	—	—	—	—
OTHER	20,520	17,520	1,000	2,000	2,000	—	—	—	—	—	—
TOTAL	\$108,367	\$48,906	\$26,255	\$32,706	\$24,721	\$7,455	\$240	\$160	\$130	\$—	\$500
FUNDING											
GO BONDS	\$81,247	\$39,296	\$9,545	\$31,906	\$23,921	\$7,455	\$240	\$160	\$130	\$—	\$500
STATE	800	—	—	800	800	—	—	—	—	—	—
OTHER	26,320	26,320	—	—	—	—	—	—	—	—	—
TOTAL	\$108,367	\$65,616	\$9,545	\$32,706	\$24,721	\$7,455	\$240	\$160	\$130	\$—	\$500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.70.0001	Health Facilities Renovations	Various Locations	Not Assigned	Countywide	Rehabilitation	\$37,723	Ongoing
3.70.0001	Regional Health and Human Services Center	8800 Hampton Mall Drive, Capitol Heights	Capitol Heights, District Heights and Vicinity	Six	New Construction	70,144	FY 2025
3.70.0002	Residential Treatment Facility	Location Not Determined	Not Assigned	Not Assigned	New Construction	500	TBD
Program Total						\$108,367	
NUMBER OF PROJECTS = 3							



Description: This project includes various health facilities such as Dyer Regional Health Center and the Largo Administration Building. The project consists of extensive repairs of safety related concerns, improvements and reconfigurations/renovations for clinical services. Some of the items include but are not limited to the plumbing and electrical repairs, roof repair, foundation repair and generator replacement and other improvements to bring the buildings up to current codes with the ADA standards.

Justification: The Health Department facilities are heavily used by the public and require frequent updating and preventative maintenance. Some improvements will provide a more safe/healthy work environment for the staff and visitors.

Highlights: The improvement and renovation of various health facilities will continue in FY 2025. This includes the Greenbelt Health Center renovation, Dyer Regional Health Center plumbing and boiler repairs and Largo Administration Building parking lot upgrades.

Enabling Legislation: CB-42-2022

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

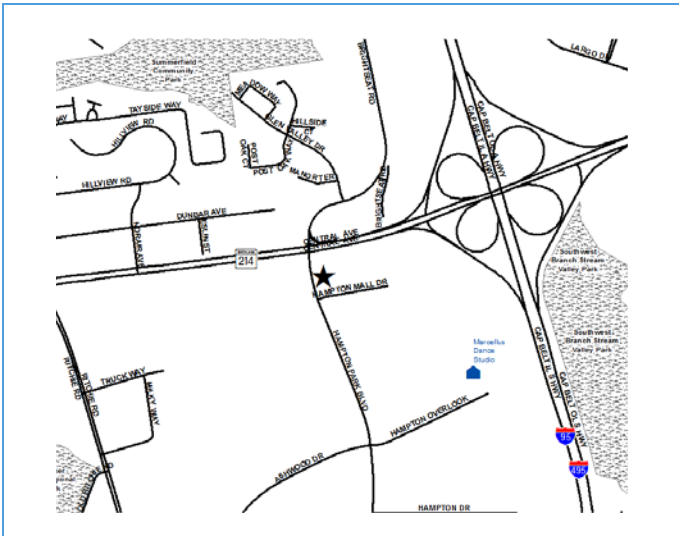
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$5,762	\$11,411	\$12,565	\$29,738

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,259	298	11,411	15,550	7,565	7,455	240	160	130	—	—
EQUIP	5,000	—	—	5,000	5,000	—	—	—	—	—	—
OTHER	5,464	5,464	—	—	—	—	—	—	—	—	—
TOTAL	\$37,723	\$5,762	\$11,411	\$20,550	\$12,565	\$7,455	\$240	\$160	\$130	\$—	\$—
FUNDING											
GO BONDS	\$35,028	\$6,443	\$8,035	\$20,550	\$12,565	\$7,455	\$240	\$160	\$130	\$—	\$—
OTHER	2,695	2,695	—	—	—	—	—	—	—	—	—
TOTAL	\$37,723	\$9,138	\$8,035	\$20,550	\$12,565	\$7,455	\$240	\$160	\$130	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of a 100,000 to 120,000 square foot administrative office building within the mixed-use development known as Kingdom Square Mall, now known as the Hampton Park Project. It will provide County residents with consolidated access to vital health and human service programs. The site will include a full-service senior activity center, including activity rooms, congregate spaces, dining areas and a commercial kitchen.

Justification: This project consolidates the functions of Family Services (located in Camp Springs, MD), Health Services (located in Largo, MD) and Social Services (located in Landover, MD) into a single site.

Highlights: Funding is increased in FY 2025 to support continued construction, equipment and furniture. State funding is provided by the Senior Center Capital Improvement Grant for the Senior Activity Center in the building.

Enabling Legislation: CB-46-2020

Location		Status	
Address	8800 Hampton Mall Drive, Capitol Heights	Project Status	Under Construction
Council District	Six	Class	New Construction
Planning Area	Capitol Heights, District Heights and Vicinity	Land Status	Acquisition Complete

PROJECT MILESTONES

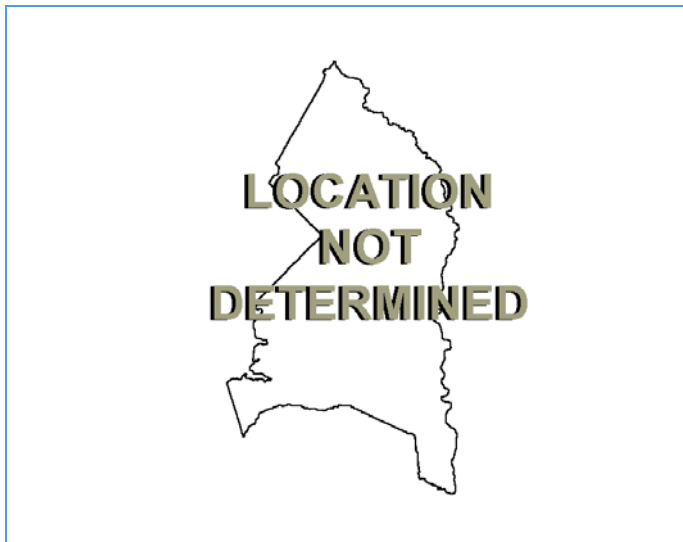
	Estimate	Actual
1 st Year in Capital Program		FY 2005
1 st Year in Capital Budget		FY 2013
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$43,144	\$14,844	\$12,156	\$70,144

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$3	\$3	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	3,013	3,013	—	—	—	—	—	—	—	—	—
CONSTR	52,072	28,072	13,844	10,156	10,156	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	15,056	12,056	1,000	2,000	2,000	—	—	—	—	—	—
TOTAL	\$70,144	\$43,144	\$14,844	\$12,156	\$12,156	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$45,719	\$32,853	\$1,510	\$11,356	\$11,356	\$—	\$—	\$—	\$—	\$—	\$—
STATE	800	—	—	800	800	—	—	—	—	—	—
OTHER	23,625	23,625	—	—	—	—	—	—	—	—	—
TOTAL	\$70,144	\$56,478	\$1,510	\$12,156	\$12,156	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will encompass a 40-bed residential treatment facility that will include detoxification, intermediate care and continuing care services for persons with substance abuse and mental health problems. The facility should serve both men and women.

Justification: The County currently does not have a residential treatment facility.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Not Assigned	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
FUNDING											
GO BONDS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
TOTAL	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	