

# Health Department

## AGENCY OVERVIEW

### Agency Description

The Prince George’s County Health Department operates under the general supervision of the Maryland Department of Health and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the department is responsible for cooperating with federal agencies in the implementation of federal programs and requirements.

### Facilities

The Health Department, headquartered in Capitol Heights, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves southern Prince George’s County, and the Greenbelt Health Center, located in Greenbelt, serves residents in the northern and central parts of Prince George’s County. The department also operates programs at several leased locations.

### Needs Assessment

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

### FY 2027 Funding Sources

- General Obligation Bonds – 99.6%

- Other – 0.4%

### FY 2027-2032 Program Highlights

- The improvement and renovation of various health facilities will continue in FY 2027. This includes upgrades to security, plumbing and heating, ventilation, and air conditioning (HVAC) systems at the Dyer Regional Health Center and electrical repairs at the Cheverly Clinic.
- The funding for the Health Facilities Renovations project has increased in FY 2027 to support continued construction of the Greenbelt Health Center and associated Clean Energy and Arts in Public Places requirements. The new facility will serve the clinical mental health and substance abuse needs of the community. The new facility is expected to open fall 2026.
- The funding for the Washington Suburban Sanitary Commission (WSSC Water) Septic Connections project has increased to provide additional support in County matching funds to connect households with failing septic systems in underserved communities to the WSSC Water sewer system.

### New Projects

None

### Deleted Projects

None

### Revised Projects

| Project Name                              | Alternate Funding Source Required | Revisions                   |                             |                          |                              |
|---|-----------------------------------|-----------------------------|-----------------------------|--------------------------|------------------------------|
|   |                                   | Total Project Cost Increase | Total Project Cost Decrease | Project Schedule Delayed | Project Schedule Accelerated |
| Health Facilities Renovations             |                                   | X                           |                             |                          |                              |
| Regional Health and Human Services Center |                                   |                             |                             | X                        |                              |
| WSSC Water Septic Connections             |                                   | X                           |                             |                          |                              |

**Program Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2026 Estimate | Total 6 Years   | Budget Year FY 2027 | FY 2028    | FY 2029      | FY 2030      | FY 2031      | FY 2032      | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|-----------------|---------------------|------------|--------------|--------------|--------------|--------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                 |                     |            |              |              |              |              |                |
| PLANS                   | \$2,491            | \$3                 | \$1,988          | \$—             | \$—                 | \$—        | \$—          | \$—          | \$—          | \$—          | \$500          |
| LAND                    | 3,013              | 3,013               | —                | —               | —                   | —          | —            | —            | —            | —            | —              |
| CONSTR                  | 91,767             | 58,540              | 23,371           | 9,856           | 8,356               | —          | 300          | 300          | 300          | 600          | —              |
| EQUIP                   | 6,893              | 53                  | 6,840            | —               | —                   | —          | —            | —            | —            | —            | —              |
| OTHER                   | 21,764             | 19,247              | 1,727            | 790             | 790                 | —          | —            | —            | —            | —            | —              |
| <b>TOTAL</b>            | <b>\$125,928</b>   | <b>\$80,856</b>     | <b>\$33,926</b>  | <b>\$10,646</b> | <b>\$9,146</b>      | <b>\$—</b> | <b>\$300</b> | <b>\$300</b> | <b>\$300</b> | <b>\$600</b> | <b>\$500</b>   |
| <b>FUNDING</b>          |                    |                     |                  |                 |                     |            |              |              |              |              |                |
| GO BONDS                | \$100,787          | \$56,843            | \$32,838         | \$10,606        | \$9,106             | \$—        | \$300        | \$300        | \$300        | \$600        | \$500          |
| STATE                   | 800                | —                   | 800              | —               | —                   | —          | —            | —            | —            | —            | —              |
| OTHER                   | 24,341             | 22,017              | 2,284            | 40              | 40                  | —          | —            | —            | —            | —            | —              |
| <b>TOTAL</b>            | <b>\$125,928</b>   | <b>\$78,860</b>     | <b>\$35,922</b>  | <b>\$10,646</b> | <b>\$9,146</b>      | <b>\$—</b> | <b>\$300</b> | <b>\$300</b> | <b>\$300</b> | <b>\$600</b> | <b>\$500</b>   |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                 |                     |            |              |              |              |              |                |
| PERSONNEL               |                    |                     |                  | \$—             | \$—                 | \$—        | \$—          | \$—          | \$—          | \$—          |                |
| OPERATING               |                    |                     |                  | —               | —                   | —          | —            | —            | —            | —            |                |
| DEBT                    |                    |                     |                  | —               | —                   | —          | —            | —            | —            | —            |                |
| OTHER                   |                    |                     |                  | —               | —                   | —          | —            | —            | —            | —            |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>      | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b>   | <b>\$—</b>   | <b>\$—</b>   | <b>\$—</b>   |                |

**Project Listing**

| CIP ID#                       | Project Name                              | Address                              | Planning Area                            | Council District | Project Class    | Total Project Cost (000) | Completion Date |
|-------------------------------|---|--------------------------------------|--|------------------|------------------|--------------------------|-----------------|
| 4.70.0001                     | Health Facilities Renovations             | Various Locations                    | Not Assigned                             | Countywide       | Rehabilitation   | \$53,584                 | Ongoing         |
| 3.70.0001                     | Regional Health and Human Services Center | 9187 Central Avenue, Capitol Heights | Suitland, District Heights, and Vicinity | Six              | New Construction | 71,644                   | FY 2026         |
| 3.70.0002                     | Residential Treatment Facility            | Location Not Determined              | Not Assigned                             | Not Assigned     | New Construction | 500                      | TBD             |
| 8.70.0001                     | WSSC Water Septic Connections             | Location Not Determined              | Not Assigned                             | Not Assigned     | Non-Construction | 200                      | TBD             |
| <b>Program Total</b>          |   |                                      |  |                  |                  | <b>\$125,928</b>         |                 |
| <b>NUMBER OF PROJECTS = 4</b> |   |                                      |  |                  |                  |                          |                 |



**Description:** This project includes various health facilities such as Dyer Regional Health Center, Greenbelt Health Center, and the Largo Administration Building. The project consists of extensive repairs of safety related concerns, improvements, and reconfigurations/renovations for clinical services. Some of the items include but are not limited to the plumbing and electrical repairs, roof repair, foundation repair, generator replacement, and other improvements to bring the buildings up to current codes with the ADA standards.

**Justification:** The Health Department facilities are heavily used by the public and require frequent updating and preventative maintenance. Some improvements will provide a more safe/healthy work environment for the staff and visitors.

**Highlights:** FY 2027 improvements include the following: Greenbelt Health Center construction; electrical upgrades at the Cheverly Clinic; and HVAC, security, and plumbing upgrades at the Dyer Regional Health Center.

**Enabling Legislation:** CB-39-2024

| Location         |                   | Status         |                    |
|------------------|-------------------|----------------|--------------------|
| Address          | Various Locations | Project Status | Under Construction |
| Council District | Countywide        | Class          | Rehabilitation     |
| Planning Area    | Not Assigned      | Land Status    | Not Assigned       |

**PROJECT MILESTONES**

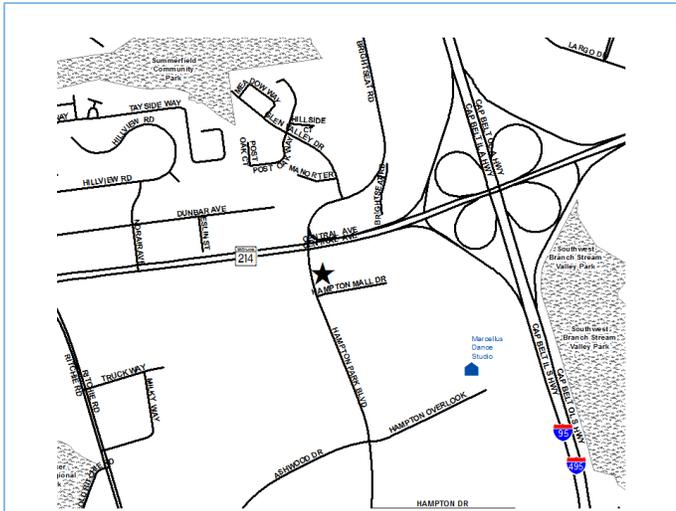
|   | Estimate | Actual  |
|---|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2012 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY 2013 |
| Completed Design                        |          | Ongoing |
| Began Construction                      |          | Ongoing |
| Project Completion                      |          | Ongoing |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2026 Estimate | FY 2027 | Total    |
|--------------|------------------|---------|----------|
| \$11,776     | \$31,202         | \$9,106 | \$52,084 |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2026 Estimate | Total 6 Years   | Budget Year FY 2027 | FY 2028    | FY 2029      | FY 2030      | FY 2031      | FY 2032      | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|-----------------|---------------------|------------|--------------|--------------|--------------|--------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |                 |                     |            |              |              |              |              |                |
| PLANS                   | \$1,988            | \$—                 | \$1,988          | \$—             | \$—                 | \$—        | \$—          | \$—          | \$—          | \$—          | \$—            |
| LAND                    | —                  | —                   | —                | —               | —                   | —          | —            | —            | —            | —            | —              |
| CONSTR                  | 37,748             | 5,518               | 22,374           | 9,856           | 8,356               | —          | 300          | 300          | 300          | 600          | —              |
| EQUIP                   | 6,840              | —                   | 6,840            | —               | —                   | —          | —            | —            | —            | —            | —              |
| OTHER                   | 7,008              | 6,258               | —                | 750             | 750                 | —          | —            | —            | —            | —            | —              |
| <b>TOTAL</b>            | <b>\$53,584</b>    | <b>\$11,776</b>     | <b>\$31,202</b>  | <b>\$10,606</b> | <b>\$9,106</b>      | <b>\$—</b> | <b>\$300</b> | <b>\$300</b> | <b>\$300</b> | <b>\$600</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |                 |                     |            |              |              |              |              |                |
| GO BONDS                | \$50,889           | \$10,477            | \$29,806         | \$10,606        | \$9,106             | \$—        | \$300        | \$300        | \$300        | \$600        | \$—            |
| OTHER                   | 2,695              | 571                 | 2,124            | —               | —                   | —          | —            | —            | —            | —            | —              |
| <b>TOTAL</b>            | <b>\$53,584</b>    | <b>\$11,048</b>     | <b>\$31,930</b>  | <b>\$10,606</b> | <b>\$9,106</b>      | <b>\$—</b> | <b>\$300</b> | <b>\$300</b> | <b>\$300</b> | <b>\$600</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |                 |                     |            |              |              |              |              |                |
| PERSONNEL               |                    |                     |                  | \$—             | \$—                 | \$—        | \$—          | \$—          | \$—          | \$—          |                |
| OPERATING               |                    |                     |                  | —               | —                   | —          | —            | —            | —            | —            |                |
| DEBT                    |                    |                     |                  | —               | —                   | —          | —            | —            | —            | —            |                |
| OTHER                   |                    |                     |                  | —               | —                   | —          | —            | —            | —            | —            |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>      | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b>   | <b>\$—</b>   | <b>\$—</b>   | <b>\$—</b>   |                |



**Description:** This project consists of a 100,000 to 120,000 square foot administrative office building within the mixed-use development known as Kingdom Square Mall, now known as the Regional Health and Human Services Center. It will provide County residents with consolidated access to vital health and human service programs. The site includes a full-service senior activity center, including activity rooms, congregate spaces, dining areas, and a commercial kitchen.

**Justification:** This project consolidates the functions of Family Services (located in Camp Springs, MD), Health Services (located in Largo, MD), and Social Services (located in Landover, MD) into a single site.

**Highlights:** The facility opened in FY 2026. Outstanding costs reflect those required for fiscal closeout for the final project closure.

**Enabling Legislation:** CB-46-2020

| Location                |  | Status                |                      |
|-------------------------|--|-----------------------|----------------------|
| <b>Address</b>          | 9187 Central Avenue, Capitol Heights     | <b>Project Status</b> | Under Construction   |
| <b>Council District</b> | Six                                      | <b>Class</b>          | New Construction     |
| <b>Planning Area</b>    | Suitland, District Heights, and Vicinity | <b>Land Status</b>    | Acquisition Complete |

**PROJECT MILESTONES**

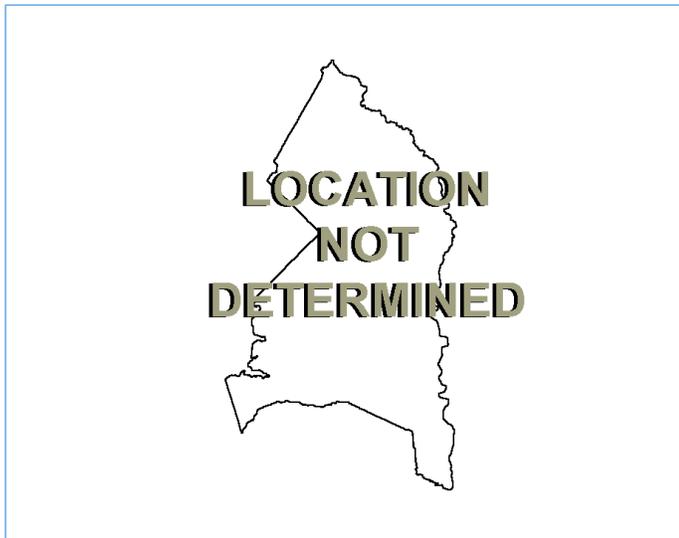
|   | Estimate | Actual  |
|---|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2005 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY 2013 |
| Completed Design                        |          | FY 2019 |
| Began Construction                      |          | FY 2019 |
| Project Completion                      | FY 2026  |         |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2026 Estimate | FY 2027 | Total    |
|--------------|------------------|---------|----------|
| \$69,080     | \$2,564          | \$0     | \$71,644 |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2026 Estimate | Total 6 Years | Budget Year FY 2027 | FY 2028    | FY 2029    | FY 2030    | FY 2031    | FY 2032    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|---------------|---------------------|------------|------------|------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |               |                     |            |            |            |            |            |                |
| PLANS                   | \$3                | \$3                 | \$—              | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| LAND                    | 3,013              | 3,013               | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| CONSTR                  | 54,019             | 53,022              | 997              | —             | —                   | —          | —          | —          | —          | —          | —              |
| EQUIP                   | 53                 | 53                  | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   | 14,556             | 12,989              | 1,567            | —             | —                   | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$71,644</b>    | <b>\$69,080</b>     | <b>\$2,564</b>   | <b>\$—</b>    | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |               |                     |            |            |            |            |            |                |
| GO BONDS                | \$49,398           | \$46,366            | \$3,032          | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| STATE                   | 800                | —                   | 800              | —             | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   | 21,446             | 21,446              | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$71,644</b>    | <b>\$67,812</b>     | <b>\$3,832</b>   | <b>\$—</b>    | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |               |                     |            |            |            |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| OPERATING               |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          | —              |
| DEBT                    |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>    | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |



**Description:** This project will encompass a 40-bed residential treatment facility that will include detoxification, intermediate care, and continuing care services for persons with substance abuse and mental health problems. The facility should serve both men and women.

**Justification:** The County currently does not have a residential treatment facility.

**Highlights:** There are no significant highlights for this project.

**Enabling Legislation:** Not Applicable

| Location                |                         | Status                |                         |
|-------------------------|-------------------------|-----------------------|-------------------------|
| <b>Address</b>          | Location Not Determined | <b>Project Status</b> | Design Not Begun        |
| <b>Council District</b> | Not Assigned            | <b>Class</b>          | New Construction        |
| <b>Planning Area</b>    | Not Assigned            | <b>Land Status</b>    | Location Not Determined |

**PROJECT MILESTONES**

|   | Estimate | Actual  |
|---|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2016 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY XXXX |
| Completed Design                        | TBD      |         |
| Began Construction                      | TBD      |         |
| Project Completion                      | TBD      |         |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2026 Estimate | FY 2027 | Total |
|--------------|------------------|---------|-------|
| \$0          | \$0              | \$0     | \$0   |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2026 Estimate | Total 6 Years | Budget Year FY 2027 | FY 2028    | FY 2029    | FY 2030    | FY 2031    | FY 2032    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|---------------|---------------------|------------|------------|------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |               |                     |            |            |            |            |            |                |
| PLANS                   | \$500              | \$—                 | \$—              | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$500          |
| LAND                    | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| CONSTR                  | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| EQUIP                   | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$500</b>       | <b>\$—</b>          | <b>\$—</b>       | <b>\$—</b>    | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$500</b>   |
| <b>FUNDING</b>          |                    |                     |                  |               |                     |            |            |            |            |            |                |
| GO BONDS                | \$500              | \$—                 | \$—              | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$500          |
| <b>TOTAL</b>            | <b>\$500</b>       | <b>\$—</b>          | <b>\$—</b>       | <b>\$—</b>    | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$500</b>   |
| <b>OPERATING IMPACT</b> |                    |                     |                  |               |                     |            |            |            |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        |                |
| OPERATING               |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          |                |
| DEBT                    |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          |                |
| OTHER                   |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>    | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> |                |



**Description:** This project will connect households in underserved communities with failing septic systems to the Washington Suburban Sanitary Commission (WSSC Water) sewer system.

**Justification:** WSSC Water received \$1.6 million in congressionally directed spending for this work as part of the federal FY 2024 spending bills. The County is providing the required cash match for the portion of the federal grant that will support work within the County.

**Highlights:** The County is working with WSSC Water to identify households with failing septic systems in underserved communities within the County that meet the various program requirements. 'Other' funding in FY 2027 consists of \$40,000 in PAYGO.

**Enabling Legislation:** Not Applicable

| Location                |                         | Status                |                         |
|-------------------------|-------------------------|-----------------------|-------------------------|
| <b>Address</b>          | Location Not Determined | <b>Project Status</b> | Not Assigned            |
| <b>Council District</b> | Not Assigned            | <b>Class</b>          | Non-Construction        |
| <b>Planning Area</b>    | Not Assigned            | <b>Land Status</b>    | Location Not Determined |

**PROJECT MILESTONES**

|   | Estimate | Actual  |
|---|----------|---------|
| 1 <sup>st</sup> Year in Capital Program |          | FY 2026 |
| 1 <sup>st</sup> Year in Capital Budget  |          | FY 2026 |
| Completed Design                        | TBD      |         |
| Began Construction                      | TBD      |         |
| Project Completion                      | TBD      |         |

**CUMULATIVE APPROPRIATION (000'S)**

| Life to Date | FY 2026 Estimate | FY 2027 | Total |
|--------------|------------------|---------|-------|
| \$0          | \$160            | \$40    | \$200 |

**Project Summary**

| Category/Description    | Total Project Cost | Life to Date Actual | FY 2026 Estimate | Total 6 Years | Budget Year FY 2027 | FY 2028    | FY 2029    | FY 2030    | FY 2031    | FY 2032    | Beyond 6 Years |
|-------------------------|--------------------|---------------------|------------------|---------------|---------------------|------------|------------|------------|------------|------------|----------------|
| <b>EXPENDITURE</b>      |                    |                     |                  |               |                     |            |            |            |            |            |                |
| PLANS                   | \$—                | \$—                 | \$—              | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| LAND                    | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| CONSTR                  | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| EQUIP                   | —                  | —                   | —                | —             | —                   | —          | —          | —          | —          | —          | —              |
| OTHER                   | 200                | —                   | 160              | 40            | 40                  | —          | —          | —          | —          | —          | —              |
| <b>TOTAL</b>            | <b>\$200</b>       | <b>\$—</b>          | <b>\$160</b>     | <b>\$40</b>   | <b>\$40</b>         | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>FUNDING</b>          |                    |                     |                  |               |                     |            |            |            |            |            |                |
| OTHER                   | \$200              | \$—                 | \$160            | \$40          | \$40                | \$—        | \$—        | \$—        | \$—        | \$—        | \$—            |
| <b>TOTAL</b>            | <b>\$200</b>       | <b>\$—</b>          | <b>\$160</b>     | <b>\$40</b>   | <b>\$40</b>         | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b>     |
| <b>OPERATING IMPACT</b> |                    |                     |                  |               |                     |            |            |            |            |            |                |
| PERSONNEL               |                    |                     |                  | \$—           | \$—                 | \$—        | \$—        | \$—        | \$—        | \$—        |                |
| OPERATING               |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          |                |
| DEBT                    |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          |                |
| OTHER                   |                    |                     |                  | —             | —                   | —          | —          | —          | —          | —          |                |
| <b>TOTAL</b>            |                    |                     |                  | <b>\$—</b>    | <b>\$—</b>          | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> | <b>\$—</b> |                |

