

# Health Department

## AGENCY OVERVIEW

### Agency Description

The Prince George’s County Health Department operates under the general supervision of the Maryland Department of Health and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the Department is responsible for cooperating with Federal agencies in the implementation of Federal programs and requirements.

### Facilities

The Health Department, headquartered in Largo, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves Southern Prince George’s County, and the Cheverly Health Center, located in Cheverly, serves residents in the Northern and Central parts of Prince George’s County. The Department also operates programs at several leased locations.

### Needs Assessment

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

### FY 2024 Funding Source

- General Obligation Bonds – 100.0%

### FY 2024-2029 Program Highlights

- The Regional Health and Human Services Center will open and serve as a centralized focal point for the delivery of services to older adults, persons with disabilities, and family caregivers. The headquarters building will co-locate the administrative offices of the Health Department, the Department of Family Services and the Department of Social Services.
- The improvement and renovations of various health facilities will continue in FY 2024. This includes support for electrical and plumbing work and a new security card access for the Largo Administration Building and window casement for the Dyer Regional Health Center.
- A building will be purchased under the Cheverly Building Replacement project. The new facility will serve clinical mental health and substance abuse needs of the community. The Health Facilities Renovations funding increases to support the Cheverly Building Replacement renovations, construction and equipment.

### New Projects

None

### Deleted Projects

None

### Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Health Facilities Renovations		X			
Regional Health and Human Services Center		X		X	

**Program Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$2,622	\$122	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	12,894	3,013	9,881	—	—	—	—	—	—	—	—
CONSTR	80,817	27,607	36,810	16,400	8,250	7,565	55	240	160	130	—
EQUIP	5,523	—	—	5,523	523	5,000	—	—	—	—	—
OTHER	16,955	16,955	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$118,811</b>	<b>\$47,697</b>	<b>\$48,691</b>	<b>\$21,923</b>	<b>\$8,773</b>	<b>\$12,565</b>	<b>\$55</b>	<b>\$240</b>	<b>\$160</b>	<b>\$130</b>	<b>\$500</b>
<b>FUNDING</b>											
GO BONDS	\$56,599	\$39,177	\$—	\$16,922	\$8,772	\$7,565	\$55	\$240	\$160	\$130	\$500
FEDERAL	15,000	119	9,881	5,000	—	5,000	—	—	—	—	—
STATE	800	—	800	—	—	—	—	—	—	—	—
OTHER	46,412	26,412	20,000	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$118,811</b>	<b>\$65,708</b>	<b>\$30,681</b>	<b>\$21,922</b>	<b>\$8,772</b>	<b>\$12,565</b>	<b>\$55</b>	<b>\$240</b>	<b>\$160</b>	<b>\$130</b>	<b>\$500</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

**Project Listing**

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
3.70.0004	Cheverly Building Replacement	9001 Edmonston Road, Greenbelt	Greenbelt and Vicinity	District 4	Land Acquisition	\$10,000	N/A
3.70.0003	Clinical Health Facility	8118 Good Luck Road, Lanham	Glendale, Seabrook, Lanham Vicinity	District 4	Rehabilitation	20,000	FY 2023
4.70.0001	Health Facilities Renovations	Various Locations	Not Assigned	Countywide	Rehabilitation	30,323	Ongoing
3.70.0001	Regional Health and Human Services Center	8800 Hampton Mall Drive, Capitol Heights	Capitol Heights, District Heights and Vicinity	District 6	New Construction	57,988	FY 2024
3.70.0002	Residential Treatment Facility	Location Not Determined	Not Assigned	Not Assigned	New Construction	500	TBD
<b>Program Total</b>						<b>\$118,811</b>	
<b>NUMBER OF PROJECTS = 5</b>							



**Description:** The Cheverly Building Replacement facility project is to build and/or renovate a building to provide full service clinical, behavioral and dental health services.

**Justification:** A new site is needed to better serve the need of residents requiring clinical, mental health, and substance abuse assistance. Due to the physical condition and maintenance requirements of the property, significant improvements are needed for the continued operation of this facility. Therefore, a new facility is needed that is easily accessible to the public as well as more manageable to maintain.

**Highlights:** The building acquisition will be complete in FY 2023. Funding is provided by the American Rescue Plan Act for the building acquisition and plan.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	9001 Edmonston Road, Greenbelt	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	District 4	<b>Class</b>	Land Acquisition
<b>Planning Area</b>	Greenbelt and Vicinity	<b>Land Status</b>	Site Selected Only

**PROJECT MILESTONES**

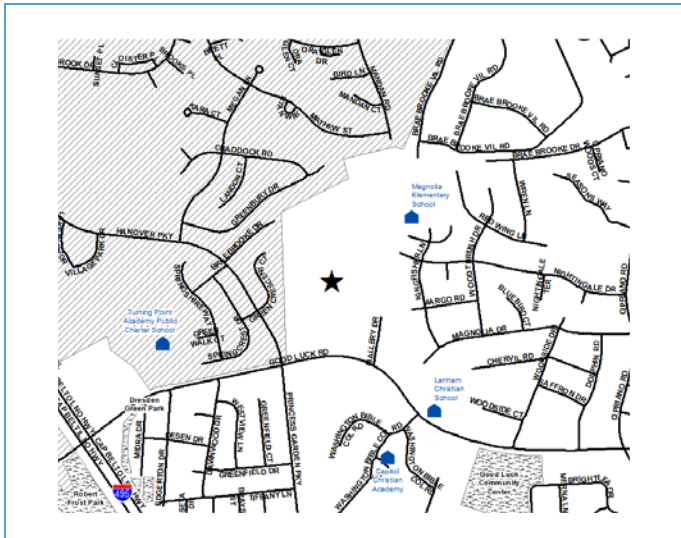
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	FY 2023	
Began Construction	N/A	
Project Completion	N/A	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$119	\$9,881	\$0	\$10,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$119	\$119	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	9,881	—	9,881	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$119</b>	<b>\$9,881</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
FEDERAL	\$10,000	\$119	\$9,881	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$119</b>	<b>\$9,881</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The Clinical Health Facility will service the public's clinical and mental health needs.

**Justification:** Mental health services reduce the risk of chronic disease related to stress, anxiety and substance abuse. Most importantly, mental health services save lives.

**Highlights:** Construction is expected to be complete in FY 2023. The facility is anticipated to open in FY 2024.

**Enabling Legislation:** CB-46-2020

Location		Status	
<b>Address</b>	8118 Good Luck Road, Lanham	<b>Project Status</b>	Under Construction
<b>Council District</b>	District 4	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Glendale, Seabrook, Lanham Vicinity	<b>Land Status</b>	Acquisition Complete

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design		FY 2023
Began Construction		FY 2022
Project Completion	FY 2023	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$0	\$20,000	\$0	\$20,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,000	—	18,000	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$—</b>	<b>\$20,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$20,000	\$—	\$20,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$—</b>	<b>\$20,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
<b>TOTAL</b>											



**Description:** This project includes various health facilities such as Dyer Health and the Health Administration building. The project consists of extensive repairs of safety related concerns, improvements and reconfigurations/renovations for clinical services. Some of the items include but are not limited to the plumbing and electrical repairs, roof repair, foundation repair and generator replacement and other improvements to bring the buildings up to current codes with the ADA standards.

**Justification:** The Health Department facilities are heavily used by the public and require frequent updating and preventative maintenance. Some improvements will provide a more safe/healthy work environment for the staff and visitors.

**Highlights:** FY 2024 funding is allocated to provide \$7.5 million for construction of the Cheverly Building Replacement project, \$535,000 for the Largo Administration Building electrical, plumbing work and a new security card access as well as new casement windows for the Dyer Health Center. The American Rescue Plan Act will provide \$5 million for equipment for the Cheverly Replacement building.

**Enabling Legislation:** CB-42-2022

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not Assigned

**PROJECT MILESTONES**

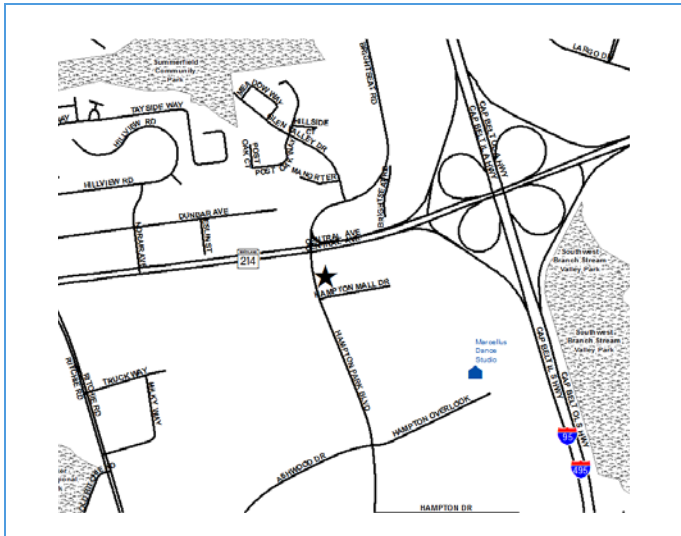
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$5,086	\$4,052	\$8,035	\$17,173

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	20,418	181	4,052	16,185	8,035	7,565	55	240	160	130	—
EQUIP	5,000	—	—	5,000	—	5,000	—	—	—	—	—
OTHER	4,905	4,905	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$30,323</b>	<b>\$5,086</b>	<b>\$4,052</b>	<b>\$21,185</b>	<b>\$8,035</b>	<b>\$12,565</b>	<b>\$55</b>	<b>\$240</b>	<b>\$160</b>	<b>\$130</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$22,628	\$6,443	\$—	\$16,185	\$8,035	\$7,565	\$55	\$240	\$160	\$130	\$—
FEDERAL	5,000	—	—	5,000	—	5,000	—	—	—	—	—
OTHER	2,695	2,695	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$30,323</b>	<b>\$9,138</b>	<b>\$—</b>	<b>\$21,185</b>	<b>\$8,035</b>	<b>\$12,565</b>	<b>\$55</b>	<b>\$240</b>	<b>\$160</b>	<b>\$130</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of a 100,000 to 120,000 square foot administrative office building within the mixed-use development known as Kingdom Square Mall, now known as Hampton Park Project. It will provide County residents with consolidated access to vital health and human service programs. The site will include a full-service senior activity center, including activity rooms, congregate spaces, dining areas and a commercial kitchen.

**Justification:** This project consolidates the functions of Family Services (located in Camp Springs, MD), Health Services (located in Largo, MD), and Social Services (located in Landover, MD) into a single site.

**Highlights:** FY 2024 funding is increased to support continued construction, equipment and furniture. The building is expected to open in FY 2024.

**Enabling Legislation:** CB-46-2020

Location		Status	
<b>Address</b>	8800 Hampton Mall Drive, Capitol Heights	<b>Project Status</b>	Under Construction
<b>Council District</b>	District 6	<b>Class</b>	New Construction
<b>Planning Area</b>	Capitol Heights, District Heights and Vicinity	<b>Land Status</b>	Acquisition Complete

**PROJECT MILESTONES**

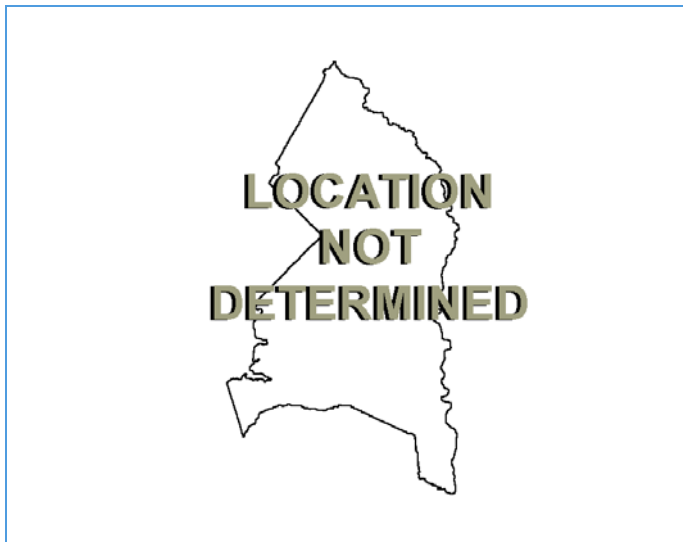
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2005
1 <sup>st</sup> Year in Capital Budget		FY 2013
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2024	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$42,492	\$14,758	\$738	\$57,988

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$3	\$3	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	3,013	3,013	—	—	—	—	—	—	—	—	—
CONSTR	42,399	27,426	14,758	215	215	—	—	—	—	—	—
EQUIP	523	—	—	523	523	—	—	—	—	—	—
OTHER	12,050	12,050	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$57,988</b>	<b>\$42,492</b>	<b>\$14,758</b>	<b>\$738</b>	<b>\$738</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$33,471	\$32,734	\$—	\$737	\$737	\$—	\$—	\$—	\$—	\$—	\$—
STATE	800	—	800	—	—	—	—	—	—	—	—
OTHER	23,717	23,717	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$57,988</b>	<b>\$56,451</b>	<b>\$800</b>	<b>\$737</b>	<b>\$737</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will encompass a 40-bed residential treatment facility that will include detoxification, intermediate care and continuing care services for persons with substance abuse and mental health problems. The facility should service both men and women.

**Justification:** The County does not have a residential treatment facility.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Not Assigned	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2016
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2023 Estimate	FY 2024	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>
<b>FUNDING</b>											
GO BONDS	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	