

Grant Programs Fiscal Year

Introduction

This section of the budget document summarizes the County's approved appropriation authority for grant programs for FY 2027. The appropriation authority provided in this section represents each agency's anticipated grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2027, the anticipated grant awards total \$256.7 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$5.7 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2027 total program spending level of \$262.4 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2027. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

CONSOLIDATED GRANT EXPENDITURES

PROGRAM NAME	FY 2025 ACTUAL	FY 2026 BUDGET	FY 2026 ESTIMATED	FY 2027 PROPOSED	\$ CHANGE FY26-FY27	% CHANGE FY26-FY27
GENERAL GOVERNMENT						
OFFICE OF HUMAN RIGHTS TOTAL	\$ -	\$ 57,000	\$ 57,000	\$ 55,300	\$ (1,700)	-3.0%
OFFICE OF HUMAN RESOURCES MANAGEMENT TOTAL	\$ 2,560,610	\$ -	\$ 2,748,400	\$ -	\$ -	-100.0%
POLICE ACCOUNTABILITY BOARD TOTAL	\$ 69,139	\$ 125,800	\$ -	\$ 125,800	\$ -	0.0%
ADMINISTRATIVE CHARGING COMMITTEE TOTAL	\$ 48,821	\$ 300,000	\$ 108,000	\$ 150,000	\$ (150,000)	-50.0%
COURTS						
CIRCUIT COURT TOTAL	\$ 5,010,783	\$ 5,655,900	\$ 7,779,700	\$ 4,307,900	\$ (1,348,000)	-23.8%
PUBLIC SAFETY						
OFFICE OF THE STATE'S ATTORNEY TOTAL	\$ 1,929,591	\$ 2,699,700	\$ 2,764,300	\$ 3,478,400	\$ 778,700	28.8%
POLICE DEPARTMENT TOTAL	\$ 7,169,708	\$ 12,897,200	\$ 11,111,500	\$ 8,871,300	\$ (4,025,900)	-31.2%
FIRE/EMS DEPARTMENT TOTAL	\$ 4,162,582	\$ 9,932,100	\$ 469,300	\$ 10,691,300	\$ 759,200	7.6%
OFFICE OF THE SHERIFF TOTAL	\$ 420,392	\$ 3,884,500	\$ 3,855,600	\$ 7,226,100	\$ 3,341,600	86.0%
DEPARTMENT OF CORRECTIONS TOTAL	\$ 164,070	\$ 227,200	\$ 227,200	\$ 227,200	\$ -	0.0%
OFFICE OF HOMELAND SECURITY TOTAL	\$ 1,670,126	\$ 2,928,400	\$ 4,114,600	\$ 3,038,000	\$ 109,600	3.7%
ENVIRONMENT						
DEPARTMENT OF THE ENVIRONMENT TOTAL	\$ 9,036,845	\$ 5,640,200	\$ 3,236,100	\$ 5,240,000	\$ (400,200)	-7.1%
HUMAN SERVICES						
DEPARTMENT OF FAMILY SERVICES TOTAL	\$ 12,831,418	\$ 12,549,200	\$ 12,374,300	\$ 13,490,700	\$ 941,500	7.5%
HEALTH DEPARTMENT TOTAL	\$ 46,274,240	\$ 64,801,000	\$ 54,399,000	\$ 48,583,400	\$ (16,217,600)	-25.0%
DEPARTMENT OF SOCIAL SERVICES TOTAL	\$ 15,132,435	\$ 20,831,400	\$ 17,907,700	\$ 18,367,000	\$ (2,464,400)	-11.8%
INFRASTRUCTURE AND DEVELOPMENT						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTAL	\$ (1,743,412)	\$ 1,119,600	\$ 15,205,300	\$ 1,371,800	\$ 252,200	22.5%
DEPARTMENT OF PERMITTING, INSPECTIONS, AND ENFORCEMENT	\$ -	\$ -	\$ 270,500	\$ -	\$ -	0.0%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTAL	\$ 137,451,581	\$ 122,410,700	\$ 128,267,800	\$ 126,162,300	\$ 3,751,600	3.1%

CONSOLIDATED GRANT EXPENDITURES *(continued)*

PROGRAM NAME	FY 2025 ACTUAL	FY 2026 BUDGET	FY 2026 ESTIMATED	FY 2027 PROPOSED	\$ CHANGE FY26-FY27	% CHANGE FY26-FY27
NON-DEPARTMENTAL TOTAL	\$ -	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ -	0.0%

- (1) Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority.
- (2) Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
GENERAL GOVERNMENT							
OFFICE OF HUMAN RIGHTS							
EEOC Worksharing Agreement	07/01/26-06/30/27	\$ 55,300	\$ -	\$ -	\$ 55,300	\$ -	\$ 55,300
OFFICE OF HUMAN RIGHTS FY 2027 Total		\$ 55,300	\$ -	\$ -	\$ 55,300	\$ -	\$ 55,300
POLICE ACCOUNTABILITY BOARD							
Community Grant Program Fund (CGPF)	07/01/26-06/30/27	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Police Accountability, Community and Transparency Act (PACT)	07/01/26-06/30/27	\$ -	\$ 115,800	\$ -	\$ 115,800	\$ -	\$ 115,800
POLICE ACCOUNTABILITY BOARD FY 2027 Total		\$ -	\$ 125,800	\$ -	\$ 125,800	\$ -	\$ 125,800
ADMINISTRATIVE CHARGING COMMITTEE							
Administrative Charging Committee, Community and Transparency (PACT) Grant Program	07/01/26-06/30/27	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
ADMINISTRATIVE CHARGING COMMITTEE FY 2027 Total		\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
COURTS							
CIRCUIT COURT							
Cooperative Reimbursement Agreement (CRA)	10/01/26-9/30/27	\$ -	\$ 768,600	\$ -	\$ 768,600	\$ 431,200	\$ 1,199,800
Family Division Legislative Initiative Grant	07/01/26-06/30/27	\$ -	\$ 2,343,600	\$ -	\$ 2,343,600	\$ -	\$ 2,343,600
Maryland Mediation and Conflict Resolution Office & Alternative Dispute Resolution Services (MACRO)	07/01/26-06/30/27	\$ -	\$ 102,200	\$ -	\$ 102,200	\$ -	\$ 102,200
Maryland Administrative Courts - Security Goods and Services	07/01/26-06/30/27	\$ -	\$ 179,700	\$ -	\$ 179,700	\$ -	\$ 179,700
MOU Security Goods and Services	07/01/25-06/30/26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Problem Solving Courts (OPSC)	07/01/26-06/30/27	\$ -	\$ 482,600	\$ -	\$ 482,600	\$ -	\$ 482,600
CIRCUIT COURT FY 2027 Total		\$ -	\$ 3,876,700	\$ -	\$ 3,876,700	\$ 431,200	\$ 4,307,900

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
PUBLIC SAFETY							
OFFICE OF THE STATE'S ATTORNEY							
Gun Violence Reduction Grant (GVRG) - Paralegal Support-	10/01/26-9/30/27	\$ -	\$ 61,400	\$ -	\$ 61,400	\$ -	\$ 61,400
Prince George's Strategic Investigation (PGSI) Unit	07/01/26-06/30/27	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600
Special Assistant United States Attorney (SAUSA)	07/01/26-06/30/27	\$ -	\$ 291,900	\$ -	\$ 291,900	\$ -	\$ 291,900
Stop the Violence Against Women (VAWA)	10/01/26-9/30/27	\$ 111,400	\$ -	\$ -	\$ 111,400	\$ 37,100	\$ 148,500
Vehicle Theft Prevention Council (VTPC) Program	07/01/26-06/30/27	\$ -	\$ 68,000	\$ -	\$ 68,000	\$ -	\$ 68,000
Victim Advocacy-Victims of Crime Act (VOCA)		\$ -	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ 800,000
Youth Justice (R.I.S.E) Truancy Grant	10/01/26-9/30/27	\$ 963,000	\$ -		\$ 963,000	\$ -	\$ 963,000
OFFICE OF THE STATE'S ATTORNEY FY 2027 Total		\$ 1,074,400	\$ 2,366,900	\$ -	\$ 3,441,300	\$ 37,100	\$ 3,478,400
POLICE DEPARTMENT							
Byrne Memorial Justice Assistance Grant (BJAG)	10/01/24-9/30/27	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Byrne Memorial Justice Assistance Grant (BJAG) - RATC	10/01/24-9/30/27	\$ 300,300	\$ -	\$ -	\$ 300,300	\$ -	\$ 300,300
Byrne Memorial Justice Assistance - Cold Cases	10/01/24-9/30/27	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Commercial Motor Vehicle Enforcement	10/01/26-9/30/27	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ 80,000
Community Grant Program Fund (CGPF)	07/01/26-06/30/27	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Coverdell Forensic Science Improvement Grant	07/01/26-06/30/27	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
DNA Capacity Enhancement and Backlog Reduction	10/01/26-09/30/28	\$ 245,000	\$ -	\$ -	\$ 245,000	\$ -	\$ 245,000
Internet Crimes Against Children (ICAC)	07/01/26-06/30/27	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Maryland Coordinated Localized Intelligence Network (MCIN)	07/01/26-06/30/27	\$ -	\$ 577,000	\$ -	\$ 577,000	\$ -	\$ 577,000
Maryland Entertainment District Security Grant	01/01/27-06/30/27	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Maryland Highway Safety Office Pedestrian Safety	07/01/26-06/30/27	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Missing & Unidentified Human Remains (MUHR)	10/01/26-09/30/27	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Police Accountability, Community and Transparency (PACT)	07/01/26-06/30/27	\$ -	\$ 230,000	\$ -	\$ 230,000	\$ -	\$ 230,000
Police Retention and Recruitment (PRAR)	07/01/26-06/30/27	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Port Security Grant Program (PSGP)	09/01/25-08/30/27	\$ 493,500	\$ -	\$ -	\$ 493,500	\$ 156,500	\$ 650,000
School Resource Officer	07/01/26-06/30/27	\$ -	\$ 1,450,000	\$ -	\$ 1,450,000	\$ -	\$ 1,450,000
Sexual Assault Kits (SAKT)	07/01/26-06/30/27	\$ 194,000	\$ -	\$ -	\$ 194,000	\$ -	\$ 194,000
SOCEM Initiative	07/01/26-06/30/27	\$ -	\$ 101,000	\$ -	\$ 101,000	\$ -	\$ 101,000
Traffic Safety Program	10/01/26-9/30/27	\$ -	\$ 390,000	\$ -	\$ 390,000	\$ -	\$ 390,000
Vehicle Theft Prevention (VTPC)	07/01/26-06/30/27	\$ -	\$ 477,000	\$ -	\$ 477,000	\$ -	\$ 477,000
Vehicle Theft Prevention (VTPC) - Carjacking	07/01/26-06/30/27	\$ -	\$ 260,500	\$ -	\$ 260,500	\$ -	\$ 260,500
Violent Crime Grant	07/01/24-06/30/25	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	10/01/26-9/30/27	\$ -	\$ 244,000	\$ -	\$ 244,000	\$ -	\$ 244,000
Warrant Apprehension and Absconding Grant (WAAG)	07/01/26-06/30/27	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
POLICE DEPARTMENT FY 2027 Total		\$ 2,167,800	\$ 6,547,000	\$ -	\$ 8,714,800	\$ 156,500	\$ 8,871,300

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
FIRE/EMS DEPARTMENT							
Assistance to Firefighters Grant (AFG) Program - Cleaning and Maintenance of Personal Safety Equipment	07/01/26-06/30/27	\$ 415,100	\$ -	\$ -	\$ 415,100	\$ 45,700	\$ 460,800
Biowatch Program	06/01/26-05/31/27	\$ 2,579,600	\$ -	\$ -	\$ 2,579,600	\$ -	\$ 2,579,600
DC Fire & EMS Foundation on Ice	07/01/26-06/30/27	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ 30,000
FEMA-Fire Prevention Safety Grant	07/01/26-06/30/27	\$ 247,200	\$ -	\$ -	\$ 247,200	\$ -	\$ 247,200
Firefighters Charitable Foundation	07/01/26-06/30/27	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Firefighter Innovative Cancer Screening	07/01/26-06/30/27	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
Gary Sinise Foundation	07/01/26-06/30/27	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Jeremiah Lucey Grant thru Leary Firefighters Foundation	07/01/26-06/30/27	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000
Kaiser Permanent Mobile Integrated Health Enhancement Grant (MIH)	12/01/26-11/30/27	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
National Volunteer Workforce Solutions (VWS) Summer Camp	07/01/26-06/30/27	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
MIEMSS Matching Equipment Grant	07/01/26-06/30/27	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 60,000
MIEMSS Training Reimbursement/ALS	07/01/26-06/30/27	\$ -	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ 26,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/26-06/30/27	\$ -	\$ 2,060,100	\$ -	\$ 2,060,100	\$ -	\$ 2,060,100
Staffing for Adequate Fire and Emergency Response (SAFER)	10/01/26-09/30/29	\$ 4,470,600	\$ -	\$ -	\$ 4,470,600	\$ -	\$ 4,470,600
UASI-MDERS -Violent Incident Training Lab	07/01/26-06/30/27	\$ 141,000	\$ -	\$ -	\$ 141,000	\$ -	\$ 141,000
UASI-MIEMSS-MDERS-UASI -Tactical Emergency Care Kits	07/01/26-06/30/27	\$ 153,000	\$ -	\$ -	\$ 153,000	\$ -	\$ 153,000

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
UASI-MIEMSS Individual First Aid Kits	07/01/26-06/30/27	\$ 108,000	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000
UASI Rescue Task Force Training Initiative	10/01/26-09/30/27	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
FIRE/EMS DEPARTMENT FY 2027 Total		\$ 8,194,500	\$ 2,116,100	\$ 305,000	\$ 10,615,600	\$ 75,700	\$ 10,691,300
OFFICE OF THE SHERIFF							
Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)	10/01/26-09/30/27	\$ -	\$ 4,362,800	\$ -	\$ 4,362,800	\$ 2,648,800	\$ 7,011,600
Community Grant Program Fund (CGPF)	07/01/26-06/30/27	\$ -	\$ 30,000		\$ 30,000		\$ 30,000
Domestic Violence Unit Program (DVUP)	07/01/26-06/30/27	\$ -	\$ 50,000		\$ 50,000		\$ 50,000
Gun Violence Reduction Grant (GVRG)	07/01/26-06/30/27	\$ -	\$ 14,500		\$ 14,500		\$ 14,500
Police Accountability, Community, and Transparency (PACT)	07/01/26-06/30/27	\$ -	\$ 30,000		\$ 30,000		\$ 30,000
Police Retention and Recruitment (PRAR)	07/01/26-06/30/27	\$ -	\$ 40,000		\$ 40,000		\$ 40,000
Warrant Apprehension and Absconding (WAAG)	07/01/26-06/30/27	\$ -	\$ 50,000		\$ 50,000		\$ 50,000
OFFICE OF THE SHERIFF FY 2027 Total		\$ -	\$ 4,577,300	\$ -	\$ 4,577,300	\$ 2,648,800	\$ 7,226,100
DEPARTMENT OF CORRECTIONS							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/26-09/30/27	\$ 227,200	\$ -	\$ -	\$ 227,200	\$ -	\$ 227,200
DEPARTMENT OF CORRECTIONS FY 2027 Total		\$ 227,200	\$ -	\$ -	\$ 227,200	\$ -	\$ 227,200
OFFICE OF HOMELAND SECURITY							
Emergency Management Performance Grant (EMPG)	07/01/26-06/30/27	\$ -	\$ 284,200	\$ -	\$ 284,200	\$ -	\$ 284,200
State Homeland Security Grant (MEMA)	07/01/26-06/30/27	\$ -	\$ 359,600	\$ -	\$ 359,600	\$ -	\$ 359,600
UASI Building Resilience Infrastructure & Communities	07/01/26-06/30/27	\$ 1,844,100	\$ -	\$ -	\$ 1,844,100	\$ -	\$ 1,844,100
UASI-Regional Emergency Preparedness	07/01/26-06/30/27	\$ 310,100	\$ -	\$ -	\$ 310,100	\$ -	\$ 310,100

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
UASI-Response and Recovery Planning	07/01/26-06/30/27	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
UASI-Response and Recovery Training	07/01/26-06/30/27	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
UASI-Volunteer and Donations Management	07/01/26-06/30/27	120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
OFFICE OF HOMELAND SECURITY FY 2027 Total		\$ 2,394,200	\$ 643,800	\$ -	\$ 3,038,000	\$ -	\$ 3,038,000

ENVIRONMENT

DEPARTMENT OF THE ENVIRONMENT

CBT - Urban Trees Award Program Grant	07/01/26-06/30/27	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 850,000	\$ 1,850,000
Energy Efficiency and Conservation Block Grant Program	07/01/26-06/30/27	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Joint Base Andrews (JBA) Resilience	07/01/26-06/30/27	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ 550,000
Maryland Department of Agriculture Feral Cat Grant	07/01/26-06/30/27	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000
Maryland Department of Agriculture Spay Today - Keep the Litter Away	07/01/26-06/30/27	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
MDE Calvert Hill/College Park Storm Drainage Improvement	07/01/26-06/30/27	\$ -	\$ 520,000	\$ -	\$ 520,000	\$ -	\$ 520,000
USDA Advancing Markets for Producers	07/01/26-06/30/27	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
DEPARTMENT OF THE ENVIRONMENT FY 2027 Total		\$ 2,500,000	\$ 1,530,000	\$ 10,000	\$ 4,040,000	\$ 1,200,000	\$ 5,240,000

HUMAN SERVICES

DEPARTMENT OF FAMILY SERVICES

Aging Services Division

Community Options Waiver Billing	07/01/26-06/30/27	\$ -	\$ -	\$ 1,406,000	\$ 1,406,000	\$ -	\$ 1,406,000
Dementia Capable	07/01/26-06/30/27	\$ 315,800	\$ -	\$ -	\$ 315,800	\$ -	\$ 315,800

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Federal Financial Participant (Maryland Access Point (MAP))	07/01/26-06/30/27	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ 350,000
Foster Grandparents Program (FGP)	07/01/26-06/30/27	\$ 273,700	\$ -	\$ -	\$ 273,700	\$ 65,600	\$ 339,300
Level One Screening	07/01/26-06/30/27	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000
Medicare Improvement for Patients and Providers Act (MIPPA)	07/01/26-06/30/27	\$ 36,200	\$ -	\$ -	\$ 36,200	\$ -	\$ 36,200
Money Follows the Person (MFP)	07/01/26-06/30/27	\$ -	\$ 51,500	\$ -	\$ 51,500	\$ -	\$ 51,500
Nutrition Services Incentive Program (NSIP)	10/01/26-09/30/27	\$ 125,300	\$ -	\$ -	\$ 125,300	\$ -	\$ 125,300
Retired and Senior Volunteer Program (RSVP)	07/01/26-06/30/27	\$ 77,500	\$ -	\$ -	\$ 77,500	\$ 42,300	\$ 119,800
Senior Assisted Living Subsidy (SALS)	07/01/26-06/30/27	\$ -	\$ 585,500	\$ -	\$ 585,500	\$ 44,700	\$ 630,200
Senior Care	07/01/26-06/30/27	\$ -	\$ 1,843,600	\$ -	\$ 1,843,600	\$ -	\$ 1,843,600
Senior Citizens Activities Center Operating Fund (SCOF)	07/01/26-06/30/27	\$ -	\$ 56,000	\$ -	\$ 56,000	\$ -	\$ 56,000
Senior Health Insurance Program (SHIP)	07/01/26-06/30/27	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Senior Information and Assistance (MAP I & A)	07/01/26-06/30/27	\$ -	\$ 558,600	\$ -	\$ 558,600	\$ -	\$ 558,600
Seniors in Community Service Program (SCSEP)	07/01/26-06/30/27	\$ 511,100	\$ -	\$ -	\$ 511,100	\$ 160,500	\$ 671,600
Senior Medicare Patrol (SMP)	06/01/26-05/31/27	\$ 46,500	\$ -	\$ -	\$ 46,500	\$ -	\$ 46,500
State Guardianship	07/01/26-06/30/27	\$ -	\$ 74,600	\$ -	\$ 74,600	\$ -	\$ 74,600
State Nutrition (Congregate Meals, Homebound Meals)	07/01/26-06/30/27	\$ -	\$ 283,600	\$ -	\$ 283,600	\$ -	\$ 283,600
State Ombudsman Initiative	07/01/26-06/30/27	\$ -	\$ 124,000	\$ -	\$ 124,000	\$ -	\$ 124,000
State Vulnerable Elderly (VEPI)	07/01/26-06/30/27	\$ -	\$ 70,100	\$ -	\$ 70,100	\$ 31,100	\$ 101,200

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Title IIIB: Administration	10/01/26-09/30/27	\$ 921,600	\$ -	\$ -	\$ 921,600	\$ -	\$ 921,600
Title IIIB: Ombudsman	10/01/26-09/30/27	\$ 49,100	\$ -	\$ -	\$ 49,100	\$ -	\$ 49,100
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/26-09/30/27	\$ 1,317,500	\$ -	\$ -	\$ 1,317,500	\$ -	\$ 1,317,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/26-09/30/27	\$ 895,400	\$ -	\$ -	\$ 895,400	\$ -	\$ 895,400
Title IIID: Senior Health Promotion	10/01/26-09/30/27	\$ 45,300	\$ -	\$ -	\$ 45,300	\$ -	\$ 45,300
Title IIIE: Caregiving	10/01/26-09/30/27	\$ 455,400	\$ -	\$ -	\$ 455,400	\$ -	\$ 455,400
Title VII: Ombudsman	10/01/26-09/30/27	\$ 34,200	\$ -	\$ -	\$ 34,200	\$ -	\$ 34,200
Title VII: Elder Abuse	10/01/26-09/30/27	\$ 10,600	\$ -	\$ -	\$ 10,600	\$ -	\$ 10,600
Aging Services Division FY 2027 Total		\$ 5,115,200	\$ 3,734,500	\$ 1,756,000	\$ 10,605,700	\$ 344,200	\$ 10,949,900

Children, Youth and Families Division

Administration-Community Partnership Agreement	07/01/26-06/30/27	\$ -	\$ 767,300	\$ -	\$ 767,300	\$ -	\$ 767,300
Big Brother, Big Sister	07/01/26-06/30/27	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000
Children in Need of Supervision (CINS)	07/01/26-06/30/27	\$ -	\$ 144,000	\$ -	\$ 144,000	\$ -	\$ 144,000
Children's Combined Interagency Health Services	07/01/26-06/30/27	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
ENOUGH	10/01/26-09/30/27	\$ -	\$ 190,700	\$ -	\$ 190,700	\$ -	\$ 190,700
Family Navigator	07/01/26-06/30/27	\$ -	\$ 75,700	\$ -	\$ 75,700	\$ -	\$ 75,700
Healthy Families (MSDE)	07/01/26-06/30/27	\$ -	\$ 177,700	\$ -	\$ 177,700	\$ -	\$ 177,700
Hope Project Training Academy	07/01/26-06/30/27	\$ -	\$ 246,900	\$ -	\$ 246,900	\$ -	\$ 246,900
Know Better Live Better Health and Nutrition	07/01/26-06/30/27	\$ -	\$ 221,900	\$ -	\$ 221,900	\$ -	\$ 221,900
Local Care Team	07/01/26-06/30/27	\$ -	\$ 94,700	\$ -	\$ 94,700	\$ -	\$ 94,700

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Pathway to a Healthy Lifestyle	07/01/26-06/30/27	\$ -	\$ 196,900	\$ -	\$ 196,900	\$ -	\$ 196,900
Children, Youth and Families Division FY 2027 Total		\$ -	\$ 2,540,800	\$ -	\$ 2,540,800	\$ -	\$ 2,540,800
DEPARTMENT OF FAMILY SERVICES FY 2027 Total		\$ 5,115,200	\$ 6,275,300	\$ 1,756,000	\$ 13,146,500	\$ 344,200	\$ 13,490,700
HEALTH DEPARTMENT							
Division of Behavioral Health Services							
Adult Reentry Program	09/30/26-09/29/27	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
Bridges 2 Success	07/01/26-06/30/27	\$ -	\$ 601,200	\$ -	\$ 601,200	\$ -	\$ 601,200
Cannabis Prevention and Control Planning Grant	07/01/26-06/30/27	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Children in Need of Assistance (SB512) and Integration of Child Welfare (HB7)	07/01/26-06/30/27	\$ -	\$ 425,600	\$ -	\$ 425,600	\$ -	\$ 425,600
Drug Court Services	07/01/26-06/30/27	\$ -	\$ 147,200	\$ -	\$ 147,200	\$ -	\$ 147,200
Emergency Risk Protection Order	07/01/26-06/30/27	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
Federal SUD Services Grant	07/01/26-06/30/27	\$ 948,600	\$ -	\$ -	\$ 948,600	\$ -	\$ 948,600
General Fund Services Grant	07/01/26-06/30/27	\$ -	\$ 3,420,200	\$ -	\$ 3,420,200	\$ -	\$ 3,420,200
Opioid-Impacted Family Support Program	09/30/26-09/29/27	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Opioid Operation Command	07/01/26-06/30/27	\$ -	\$ 261,400	\$ -	\$ 261,400	\$ -	\$ 261,400
Performance Incentive Grant Fund	07/01/26-06/30/27	\$ -	\$ 311,200	\$ -	\$ 311,200	\$ -	\$ 311,200
Prevention Services	07/01/26-06/30/27	\$ -	\$ 502,800	\$ -	\$ 502,800	\$ -	\$ 502,800
Prince George's County Drug Grant (Project Safety Net)	07/01/26-06/30/27	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700
Recovery Support Pregnant/Postpartum Women	07/01/26-06/30/27	\$ -	\$ 92,700	\$ -	\$ 92,700	\$ -	\$ 92,700

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Recovery Support Pregnant/ Postpartum Women and Women with Children Enhancements	07/01/26-06/30/27	\$ -	\$ 26,200	\$ -	\$ 26,200	\$ -	\$ 26,200
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/26-06/30/27	\$ -	\$ 804,600	\$ -	\$ 804,600	\$ 105,000	\$ 909,600
Temporary Cash Assistance	07/01/26-06/30/27	\$ -	\$ 516,400	\$ -	\$ 516,400	\$ -	\$ 516,400
Tobacco Cigarette Restitution Fund	07/01/26-06/30/27	\$ -	\$ 279,400	\$ -	\$ 279,400	\$ -	\$ 279,400
Tobacco Enforcement Initiative	07/01/26-06/30/27	\$ -	\$ 220,000	\$ -	\$ 220,000	\$ -	\$ 220,000
Tobacco Use Diabetes	07/01/26-06/30/27	\$ -	\$ 93,800	\$ -	\$ 93,800	\$ -	\$ 93,800
Division of Behavioral Health Services FY 2027 Total		\$ 1,548,600	\$ 9,777,400	\$ -	\$ 11,326,000	\$ 105,000	\$ 11,431,000
Division of Environmental Health and Disease Control							
Bay Restoration (Septic) Fund	07/01/26-06/30/27	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ -	\$ 135,000
Childhood Lead Poisoning Prevention	07/01/26-06/30/27	\$ 206,800	\$ 121,900	\$ -	\$ 328,700	\$ -	\$ 328,700
Hepatitis B Prevention	07/01/26-06/30/27	\$ 122,800	\$ -	\$ -	\$ 122,800	\$ -	\$ 122,800
Division of Environmental Health and Disease Control FY 2027 Total		\$ 329,600	\$ 256,900	\$ -	\$ 586,500	\$ -	\$ 586,500
Division of Family Health Services							
AIDS Case Management	07/01/26-06/30/27	\$ -	\$ 3,550,000	\$ -	\$ 3,550,000	\$ -	\$ 3,550,000
Babies Born Healthy	07/01/26-06/30/27	\$ -	\$ 240,300	\$ -	\$ 240,300	\$ -	\$ 240,300
Dental Sealant-D Driver Van	07/01/26-06/30/27	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Ending the Epidemic HRSA	03/01/2026-2/28/27	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000
HIV Prevention Services	07/01/26-06/30/27	\$ 804,000	\$ -	\$ -	\$ 804,000	\$ -	\$ 804,000
Immunization Action Grant	07/01/26-06/30/27	\$ -	\$ 325,000	\$ -	\$ 325,000	\$ -	\$ 325,000
Implement Ending the Epidemic	07/01/26-06/30/27	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000	\$ -	\$ 1,750,000
Integrated Maternal	07/01/25-06/30/26	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Oral Disease and Injury Prevention	07/01/26-06/30/27	\$ -	\$ 53,500	\$ -	\$ 53,500	\$ -	\$ 53,500
Personal Responsibility Education (PREP)	07/01/26-06/30/27	\$ -	\$ 73,000	\$ -	\$ 73,000	\$ -	\$ 73,000
Reproductive Health	07/01/26-06/30/27	\$ -	\$ 480,000	\$ 205,000	\$ 685,000	\$ -	\$ 685,000
STD Caseworker	07/01/26-06/30/27	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
Surveillance and Quality Improvement (SQI)	07/01/26-06/30/27	\$ -	\$ 131,000	\$ -	\$ 131,000	\$ -	\$ 131,000
TB Control Cooperative Agreement	07/01/26-06/30/27	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
WIC Breast Feeding Peer Counseling	07/01/26-06/30/27	\$ -	\$ 228,000	\$ -	\$ 228,000	\$ -	\$ 228,000
Women, Infants & Children (WIC)	07/01/26-06/30/27	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
Division of Family Health Services FY 2027 Total		\$ 5,279,000	\$ 7,490,800	\$ 205,000	\$ 12,974,800	\$ -	\$ 12,974,800
Division of Health and Wellness							
Administrative Care Coordination Grant-Expansion	07/01/26-06/30/27	\$ 662,100	\$ 844,900	\$ -	\$ 1,507,000	\$ -	\$ 1,507,000
Adult Evaluation and Review Services	07/01/26-06/30/27	\$ -	\$ 1,196,100	\$ -	\$ 1,196,100	\$ -	\$ 1,196,100
Assistance in Community Integration Services	07/01/26-06/30/27	\$ -	\$ 752,300	\$ -	\$ 752,300	\$ -	\$ 752,300
General Medical Assistance Transportation	07/01/26-06/30/27	\$ 1,673,300	\$ 1,673,300	\$ -	\$ 3,346,600	\$ -	\$ 3,346,600
MCHP Eligibility Determination-PWC	07/01/26-06/30/27	\$ 2,151,600	\$ 440,700	\$ -	\$ 2,592,300	\$ -	\$ 2,592,300
Maryland Medical Assistance DPP Ancillary	07/01/26-06/30/27	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Division of Health and Wellness FY 2027 Total		\$ 4,487,000	\$ 4,982,300	\$ -	\$ 9,469,300	\$ -	\$ 9,469,300
Office of the Health Officer							
988 State and Territory Cooperative Agreement (BH003SCA)	07/01/26-06/30/27	\$ -	\$ 623,400	\$ -	\$ 623,400	\$ -	\$ 623,400
988 State Crisis System Funding	07/01/26-06/30/27	\$ -	\$ 3,469,600	\$ -	\$ 3,469,600	\$ -	\$ 3,469,600

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Administrative/LBHA Core Services Administrative Grant	07/01/26-06/30/27	\$ -	\$ 2,358,900	\$ -	\$ 2,358,900	\$ -	\$ 2,358,900
Buprenorphine Initiative	07/01/26-06/30/27	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
Cities Readiness Initiative	07/01/26-06/30/27	\$ 211,100	\$ -	\$ -	\$ 211,100	\$ -	\$ 211,100
Consortium Community Supports Partnership	07/01/26-06/30/27	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 350,000
Continuum of Care	07/01/26-06/30/27	\$ -	\$ 763,700	\$ -	\$ 763,700	\$ -	\$ 763,700
Crisis Services	07/01/26-06/30/27	\$ -	\$ 786,500	\$ -	\$ 786,500	\$ -	\$ 786,500
Early Learning Center (ELC) Enhancing Detection Expansion	07/01/26-06/30/27	\$ -	\$ 444,200	\$ -	\$ 444,200	\$ -	\$ 444,200
Federal Fund Block Mental Health	07/01/26-06/30/27	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500
General Fund Mental Health Services Grant	07/01/26-06/30/27	\$ -	\$ 1,842,600	\$ -	\$ 1,842,600	\$ -	\$ 1,842,600
Maryland Recovery Net	07/01/26-06/30/27	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000
PATH Program	07/01/26-06/30/27	\$ -	\$ 64,500	\$ -	\$ 64,500	\$ -	\$ 64,500
Public Health Emergency Preparedness	07/01/26-06/30/27	\$ 554,600	\$ -	\$ -	\$ 554,600	\$ -	\$ 554,600
Public Health Workforce Supplemental Funding	07/01/26-06/30/27	\$ -	\$ 278,700	\$ -	\$ 278,700	\$ -	\$ 278,700
State Opioid Response III Detention MOUD	07/01/26-06/30/27	\$ -	\$ 483,500	\$ -	\$ 483,500	\$ -	\$ 483,500
Urban Security - USAI - MDERS	09/01/26-05/31/27	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Office of the Health Officer FY 2027 Total		\$ 865,700	\$ 13,256,100	\$ -	\$ 14,121,800	\$ -	\$ 14,121,800
HEALTH DEPARTMENT FY 2027 Total		\$ 12,509,900	\$ 35,763,500	\$ 205,000	\$ 48,478,400	\$ 105,000	\$ 48,583,400

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
DEPARTMENT OF SOCIAL SERVICES							
Child, Adult and Family Services Division							
Child Advocacy Center Mental Health and Technology (Inter-Agency Family Preservation)	10/01/26 - 09/30/27	\$ 131,500	\$ -	\$ -	\$ 131,500	\$ -	\$ 131,500
Child Advocacy Center Multidisciplinary Team Facilitator Program	10/01/26 - 09/30/27	\$ 60,000		\$ -	\$ 60,000	\$ -	\$ 60,000
Child Advocacy Support Services	07/01/26-06/30/27	\$ -	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ 26,000
Child Protective Services Clearance Screening	07/01/26-06/30/27	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/26-06/30/27	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
Child, Adult and Family Services Division FY 2027 Total		\$ 191,500	\$ 1,091,000	\$ 125,000	\$ 1,407,500	\$ -	\$ 1,407,500
Community Programs Division							
Continuum of Care (CoC) Planning Project-1	07/01/26-06/30/27	\$ 592,600		\$ -	\$ 592,600	\$ -	\$ 592,600
Coordinated Entry	12/01/26-11/30/27	\$ 307,700	\$ -	\$ -	\$ 307,700	\$ -	\$ 307,700
Emergency Food and Shelter ARPA-R	TBD	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Homeless Management Information System	12/01/26-11/30/27	\$ 93,800	\$ -	\$ -	\$ 93,800	\$ -	\$ 93,800
Homelessness Solutions	07/01/26-06/30/27	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Homeless Youth Demonstration Project - Perm. Supp. Housing (PSH)	12/01/26-11/30/27	\$ 438,800	\$ -	\$ -	\$ 438,800	\$ -	\$ 438,800
Homeless Youth Demonstration Project - Transitional-Crisis	05/01/26-04/30/27	\$ 216,700	\$ -	\$ -	\$ 216,700	\$ -	\$ 216,700
Maryland Emergency Food Program	07/01/26-06/30/27	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/26-06/30/27	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ -	\$ 1,650,000

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Office of Strategic Partnerships and Community Solutions	07/01/26-06/30/27	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000	\$ 549,900	\$ 2,949,900
Permanent Housing Program for People with Disabilities (HELP)	06/01/26-05/31/27	\$ 827,200	\$ -	\$ -	\$ 827,200	\$ -	\$ 827,200
Transitional Housing Program	12/01/26-11/30/27	\$ 695,600	\$ -	\$ -	\$ 695,600	\$ -	\$ 695,600
Community Programs Division FY 2027 Total		\$ 5,322,400	\$ 4,450,000	\$ -	\$ 9,772,400	\$ 549,900	\$ 10,322,300
Family Investment Administration Division							
Affordable Care Act-Connector Program	07/01/26-06/30/27	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP)	10/01/26-09/30/27	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Job Access Reverse and Commute	07/01/26-06/30/27	\$ -	\$ 20,800	\$ -	\$ 20,800	\$ -	\$ 20,800
Welfare Reform-Work Opportunities/Block Grant Funds Programs (02,08,10)	07/01/26-06/30/27	\$ 4,516,400	\$ -	\$ -	\$ 4,516,400	\$ -	\$ 4,516,400
Family Investment Administration Division FY 2027 Total		\$ 6,616,400	\$ 20,800	\$ -	\$ 6,637,200	\$ -	\$ 6,637,200
DEPARTMENT OF SOCIAL SERVICES FY 2027 Total		\$ 12,130,300	\$ 5,561,800	\$ 125,000	\$ 17,817,100	\$ 549,900	\$ 18,367,000
INFRASTRUCTURE AND DEVELOPMENT							
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION							
Local Bus Capital Grant	07/01/26-06/30/27	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Rideshare Program	07/01/26-06/30/27	\$ -	\$ 231,000	\$ -	\$ 231,000	\$ -	\$ 231,000
Safe Routes to School	07/01/26-06/30/27	\$ -	\$ 269,200	\$ -	\$ 269,200	\$ 21,200	\$ 290,400
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/26-06/30/27	\$ -	\$ 332,900	\$ -	\$ 332,900	\$ 17,500	\$ 350,400

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2027 Total		\$ 400,000	\$ 833,100	\$ -	\$ 1,233,100	\$ 138,700	\$ 1,371,800
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
Housing and Community Development Division							
Community Development Block Grant (CDBG) Entitlement	10/01/26-09/30/27	\$ 5,806,800	\$ -	\$ -	\$ 5,806,800	\$ -	\$ 5,806,800
CDBG Single Family Rehab Revolving Loan Program Income	10/01/26-09/30/27	\$ -	\$ -	\$ 461,300	\$ 461,300	\$ -	\$ 461,300
Hearth Emergency Solutions Grant (HESG)	10/01/26-09/30/27	\$ 493,400	\$ -	\$ -	\$ 493,400	\$ -	\$ 493,400
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/26-06/30/27	\$ -	\$ -	\$ 103,100	\$ 103,100	\$ -	\$ 103,100
Neighborhood Conservation Initiative (NCI) Program Income	07/01/26-06/30/27	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,500
Neighborhood Stabilization Program (NSP) Program Income	07/01/26-06/30/27	\$ -	\$ -	\$ 30,300	\$ 30,300	\$ -	\$ 30,300
Housing and Community Development Division FY 2027 Total		\$ 6,300,200	\$ -	\$ 596,200	\$ 6,896,400	\$ -	\$ 6,896,400
Housing Development Division							
Home Investment Partnership Program (HOME)	10/01/26-09/30/27	\$ 2,223,500	\$ -	\$ -	\$ 2,223,500	\$ -	\$ 2,223,500
HOME Loan Program Income	10/01/26-09/30/27	\$ 1,150,600	\$ -	\$ -	\$ 1,150,600	\$ -	\$ 1,150,600
Housing Development Division FY 2027 Total		\$ 3,374,100	\$ -	\$ -	\$ 3,374,100	\$ -	\$ 3,374,100
HOUSING AND COMMUNITY DEVELOPMENT FY 2027 Total		\$ 9,674,300	\$ -	\$ 596,200	\$ 10,270,500	\$ -	\$ 10,270,500
HOUSING AUTHORITY							
Housing Assistance Division							
Conventional Public Housing	10/01/26-09/30/27	\$ 2,786,300	\$ -	\$ -	\$ 2,786,300	\$ -	\$ 2,786,300
Coral Gardens	10/01/26-09/30/27	\$ 147,000	\$ -	\$ -	\$ 147,000	\$ -	\$ 147,000
Family Self-Sufficiency Program	10/01/26-09/30/27	\$ 215,000	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000

FISCAL YEAR 2027 PROPOSED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Homeownership - Marcy Avenue	10/01/26-09/30/27	\$ 11,200	\$ -	\$ -	\$ 11,200	\$ -	\$ 11,200
Public Housing Modernization/Capital Fund	10/01/26-09/30/27	\$ 264,500	\$ -	\$ -	\$ 264,500	\$ -	\$ 264,500
Housing Assistance Division FY 2027 Total		\$ 3,424,000	\$ -	\$ -	\$ 3,424,000	\$ -	\$ 3,424,000
Rental Assistance Division							
Bond Program	07/01/26-06/30/27	\$ -	\$ -	\$ 110,000	\$ 110,000	\$ -	\$ 110,000
Family Self-Sufficiency Program	10/01/26-09/30/27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 8 Housing Choice Voucher (HCV)	10/01/26-09/30/27	\$ 110,200,000	\$ -	\$ -	\$ 110,200,000	\$ -	\$ 110,200,000
Statewide Voucher Program	10/01/26-09/30/27	\$ -	\$ 2,157,800	\$ -	\$ 2,157,800	\$ -	\$ 2,157,800
Rental Assistance Division FY 2027 Total		\$ 110,200,000	\$ 2,157,800	\$ 110,000	\$ 112,467,800	\$ -	\$ 112,467,800
Housing Authority FY 2027 Total		\$ 113,624,000	\$ 2,157,800	\$ 110,000	\$ 115,891,800	\$ -	\$ 115,891,800
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2027 Total		\$ 123,298,300	\$ 2,157,800	\$ 706,200	\$ 126,162,300	\$ -	\$ 126,162,300
NON-DEPARTMENTAL							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/ Interim Appropriations		\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
NON-DEPARTMENTAL FY 2027 Total		\$ -	\$ -	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 11,000,000
TOTAL FY 2027 GRANTS		\$ 170,067,100	\$ 72,525,100	\$ 14,107,200	\$ 256,699,400	\$ 5,687,100	\$ 262,386,500

