

Grant Programs Fiscal Year

Introduction

This section of the budget document summarizes the County's approved appropriation authority for grant programs for FY 2026. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2026, the anticipated grant awards total \$273.2 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$3.9 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2026 total program spending level of \$277.1 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2026. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

CONSOLIDATED GRANT EXPENDITURES

PROGRAM NAME	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2025 ESTIMATED	FY 2026 APPROVED	\$ CHANGE FY25-FY26	% CHANGE FY25-FY26
GENERAL GOVERNMENT						
OFFICE OF HUMAN RIGHTS TOTAL	\$ 63,555	\$ 54,000	\$ 51,900	\$ 57,000	\$ 3,000	5.6%
OFFICE OF HUMAN RESOURCES MANAGEMENT TOTAL	\$ 317,094	\$ 1,000,000	\$ 4,000,000	\$ -	\$ (1,000,000)	-100.0%
POLICE ACCOUNTABILITY BOARD TOTAL	\$ -	\$ 350,900	\$ 125,700	\$ 125,800	\$ (225,100)	-64.1%
ADMINISTRATIVE CHARGING COMMITTEE TOTAL	\$ -	\$ 350,000	\$ 157,000	\$ 300,000	\$ (50,000)	-14.3%
COURTS						
CIRCUIT COURT TOTAL	\$ 4,587,181	\$ 5,424,200	\$ 6,179,400	\$ 5,655,900	\$ 231,700	4.3%
PUBLIC SAFETY						
OFFICE OF THE STATE'S ATTORNEY TOTAL	\$ 2,185,693	\$ 2,644,000	\$ 2,790,500	\$ 2,699,700	\$ 55,700	2.1%
POLICE DEPARTMENT TOTAL	\$ 6,816,979	\$ 11,306,900	\$ 10,718,800	\$ 12,897,200	\$ 1,590,300	14.1%
FIRE/EMS DEPARTMENT TOTAL	\$ 4,593,871	\$ 10,525,600	\$ 4,550,700	\$ 9,932,100	\$ (593,500)	-5.6%
OFFICE OF THE SHERIFF TOTAL	\$ 4,077,420	\$ 3,522,500	\$ 3,496,900	\$ 3,884,500	\$ 362,000	10.3%
DEPARTMENT OF CORRECTIONS TOTAL	\$ 286,106	\$ 227,200	\$ 227,200	\$ 227,200	\$ -	0.0%
OFFICE OF HOMELAND SECURITY TOTAL	\$ 1,527,687	\$ 2,305,700	\$ 2,946,600	\$ 2,928,400	\$ 622,700	27.0%
ENVIRONMENT						
DEPARTMENT OF THE ENVIRONMENT TOTAL	\$ 4,381,875	\$ 11,916,400	\$ 3,809,500	\$ 5,640,200	\$ (6,276,200)	-52.7%
HUMAN SERVICES						
DEPARTMENT OF FAMILY SERVICES TOTAL	\$ 10,556,292	\$ 12,407,900	\$ 12,381,000	\$ 12,549,200	\$ 141,300	1.1%
HEALTH DEPARTMENT TOTAL	\$ 47,549,244	\$ 60,099,100	\$ 62,498,200	\$ 64,801,000	\$ 4,701,900	7.8%
DEPARTMENT OF SOCIAL SERVICES TOTAL	\$ 14,782,823	\$ 20,596,300	\$ 20,611,300	\$ 20,831,400	\$ 235,100	1.1%
INFRASTRUCTURE AND DEVELOPMENT						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTAL	\$ 13,548,254	\$ 39,979,200	\$ 5,408,600	\$ 1,119,600	\$ (38,859,600)	-97.2%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTAL	\$ 136,474,606	\$ 108,861,000	\$ 132,408,000	\$ 122,410,700	\$ 13,549,700	12.4%

CONSOLIDATED GRANT EXPENDITURES

PROGRAM NAME	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2025 ESTIMATED	FY 2026 APPROVED	\$ CHANGE FY25-FY26	% CHANGE FY25-FY26
NON-DEPARTMENTAL TOTAL	\$ 47,614,138	\$ 11,000,000		\$ - \$ 11,000,000	\$ -	0.0%
TOTAL GRANTS	\$ 299,362,818	\$ 302,570,900	\$ 272,361,300	\$ 277,059,900	\$ (25,511,000)	-8.4%

(1) Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority.

(2) Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
GENERAL GOVERNMENT							
OFFICE OF HUMAN RIGHTS							
EEOC Worksharing Agreement	10/01/25-09/30/26	\$ 57,000	\$ -	\$ -	\$ 57,000	\$ -	\$ 57,000
OFFICE OF HUMAN RIGHTS FY 2026 Total		\$ 57,000	\$ -	\$ -	\$ 57,000	\$ -	\$ 57,000
POLICE ACCOUNTABILITY BOARD							
Community Grant Program Fund (CGPF)	07/01/25-06/30/26	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Police Accountability, Community and Transparency Act (PACT)	07/01/25-06/30/26	\$ -	\$ 115,800	\$ -	\$ 115,800	\$ -	\$ 115,800
POLICE ACCOUNTABILITY BOARD FY 2026 Total		\$ -	\$ 125,800	\$ -	\$ 125,800	\$ -	\$ 125,800
ADMINISTRATIVE CHARGING COMMITTEE							
Administrative Charging Committee, Community and Transparency (PACT) Grant Program	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Violence Intervention and Prevention Program (VIPP)	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
ADMINISTRATIVE CHARGING COMMITTEE FY 2026 Total		\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
COURTS							
CIRCUIT COURT							
Cooperative Reimbursement Agreement (CRA)	10/01/25-9/30/26	\$ -	\$ 798,100	\$ -	\$ 798,100	\$ 411,800	\$ 1,209,900
Economic Justice Initiative	10/01/25-9/30/26	\$ -	\$ 66,800	\$ -	\$ 66,800	\$ 17,100	\$ 83,900
Family Division Legislative Initiative Grant	07/01/25-06/30/26	\$ -	\$ 2,782,500	\$ -	\$ 2,782,500	\$ -	\$ 2,782,500
Family Justice Center: Improving Victim Assistance with Enhanced Ability to Critical Resources and Supportive Services (VOCG)	10/01/25-9/30/26	\$ -	\$ 675,800	\$ -	\$ 675,800	\$ 2,300	\$ 678,100
MACRO	07/01/25-06/30/26	\$ -	\$ 89,300	\$ -	\$ 89,300	\$ -	\$ 89,300
Maryland Victims of Crime-Optimizing Survivors Access to Justice and Supportive Services	07/01/25-06/30/26	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
MOU Security Goods and Services	07/01/25-06/30/26	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Office of Problem Solving Courts (OPSC)	07/01/25-06/30/26	\$ -	\$ 642,200	\$ -	\$ 642,200	\$ -	\$ 642,200
CIRCUIT COURT FY 2026 Total		\$ -	\$ 5,224,700	\$ -	\$ 5,224,700	\$ 431,200	\$ 5,655,900

PUBLIC SAFETY

OFFICE OF THE STATE'S ATTORNEY

Gun Violence Reduction Grant (GVRG II)	10/01/25-9/30/26	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Office of Problem Solving Courts	07/01/25-06/30/26	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/25-06/30/26	\$ -	\$ 64,600	\$ -	\$ 64,600	\$ -	\$ 64,600
Prince George's Strategic Investigation (PGSI) Unit	07/01/25-06/30/26	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600
Saturday Family Justice Academy	07/01/25-06/30/26	\$ -	\$ 150,000		\$ 150,000		\$ 150,000
Special Assistant United States Attorney (SAUSA)	07/01/25-06/30/26	\$ -	\$ 208,400	\$ -	\$ 208,400	\$ -	\$ 208,400
Stop the Violence Against Women (VAWA)	10/01/25-9/30/26	\$ -	\$ 111,300	\$ -	\$ 111,300	\$ 54,600	\$ 165,900
Vehicle Theft Prevention Council (VTPC) Program	07/01/25-06/30/26	\$ -	\$ 164,500	\$ -	\$ 164,500	\$ -	\$ 164,500
Victim Advocacy (VOCA)	10/01/25-9/30/26		\$ 670,700		\$ 670,700	\$ -	\$ 670,700
OFFICE OF THE STATE'S ATTORNEY FY 2026 Total		\$ -	\$ 2,645,100	\$ -	\$ 2,645,100	\$ 54,600	\$ 2,699,700

POLICE DEPARTMENT

Body Armor for Law Enforcement (BARM)	07/01/25-06/30/26	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 10,000
Byrne Memorial Justice Assistance Grant (BJAG)	10/01/24-9/30/27	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Byrne Memorial Justice Assistance - Cold Cases	10/01/24-9/30/27	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Commercial Motor Vehicle Enforcement	10/1/25-9/30/26	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Community Grant Program Fund (CGPF)	07/01/25-06/30/26	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
MD Coordinated Localized Intelligence Network (MCIN)	07/01/25-06/30/26	\$ -	\$ 555,200	\$ -	\$ 555,200	\$ -	\$ 555,200
Coverdell Forensic Science Improvement Grant	07/01/25-06/30/26	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Crime Gun Intelligence Center	10/1/24-9/30/26	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000
Internet Crimes Against Children (ICAC)	07/01/25-06/30/26	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Maryland Entertainment District Security Grant	01/01/26-06/30/26	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Maryland Highway Safety Office Pedestrian Safety	07/01/25-06/30/26	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Missing & Unidentified Human Remains (MUHR)	10/1/24-09/30/26	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/25-9/30/26	\$ 243,700	\$ -	\$ -	\$ 243,700	\$ -	\$ 243,700
DNA Capacity Enhancement and Backlog Reduction	10/01/26-09/30/28	\$ 820,300	\$ -	\$ -	\$ 820,300	\$ -	\$ 820,300
Police Accountability, Community and Transparency (PACT)	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Police Athletic League Partnerships and Program Expansion (PALPPE)	02/01/23-09/30/25	\$ 1,117,000	\$ -	\$ -	\$ 1,117,000	\$ -	\$ 1,117,000
Police Retention and Recruitment (PRAR)	07/01/25-06/30/26	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 95,000
Port Security Grant Program (PSGP)	09/01/23-08/30/26	\$ 493,500	\$ -	\$ -	\$ 493,500	\$ 156,500	\$ 650,000
Port Security Program - Underwater Drone	09/01/23-08/30/26	\$ 105,000	\$ -	\$ -	\$ 105,000	\$ 35,000	\$ 140,000
School Resource Officer	09/01/25-06/30/26	\$ -	\$ 1,459,600	\$ -	\$ 1,459,600	\$ -	\$ 1,459,600
Sexual Assault Kits (SAKT)	07/01/25-06/30/26	\$ 209,000	\$ -	\$ -	\$ 209,000	\$ -	\$ 209,000
SOCEM Initiative	07/01/25-06/30/26	\$ -	\$ 100,200	\$ -	\$ 100,200	\$ -	\$ 100,200
Traffic Safety Program	10/01/25-09/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Urban Areas Security Initiative (UASI)- Special Events Response	09/01/25-05/31/27	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000
Unmanned Aerial Systems	09/01/25-05/31/27	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000
Urban Areas Security Initiative (UASI) -Tactical Equipment	10/01/24-09/30/25	\$ 694,000	\$ -	\$ -	\$ 694,000	\$ -	\$ 694,000
Vehicle Theft Prevention (VTPC)	07/01/25-06/30/26	\$ -	\$ 524,600	\$ -	\$ 524,600	\$ -	\$ 524,600
Vehicle Theft Prevention (VTPC) - Carjacking	07/01/25-06/30/26	\$ -	\$ 250,500	\$ -	\$ 250,500	\$ -	\$ 250,500
Victim of Crime Assistance (VOCA/VOCG)	07/01/25-06/30/26	\$ -	\$ 870,000	\$ -	\$ 870,000	\$ -	\$ 870,000
Violent Crime Grant	07/01/24-06/30/25	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	10/01/25-09/30/26	\$ -	\$ 280,600	\$ -	\$ 280,600	\$ -	\$ 280,600
Virtual Reality Training	09/01/25-05/31/27	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Warrant Apprehension and Absconding Grant (WAAG)	07/01/25-06/30/26	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
POLICE DEPARTMENT FY 2026 Total		\$ 5,692,500	\$ 7,008,200	\$ -	\$ 12,700,700	\$ 196,500	\$ 12,897,200

FIRE/EMS DEPARTMENT

Assistance to Firefighters Grant (AFG) Program - Cleaning and Maintenance of Personal Safety Equipment	05/01/23-05/01/25	\$ 412,600	\$ -	\$ -	\$ 412,600	\$ 37,500	\$ 450,100
Biowatch Program	06/01/24-05/31/25	\$ 2,222,200	\$ -	\$ -	\$ 2,222,200	\$ -	\$ 2,222,200
Carbon Monoxide Grant Program	07/01/25-06/30/26	\$ -	\$ -	\$ 37,500	\$ 37,500	\$ 12,500	\$ 50,000
FEMA-Fire Prevention Safety Grant	07/01/25-06/30/26	\$ 247,200	\$ -	\$ -	\$ 247,200	\$ -	\$ 247,200
Firefighter Innovative Cancer Screening	07/01/25-06/30/26	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Firefighter Subs Public Safety Foundation	07/01/25-06/30/26	\$ -	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ 1,300

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Kaiser Permanent Enhancement Grant-Mobile Integrated Health (MIH)	07/01/25-06/30/26	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
National Volunteer Workforce Solutions (VWS) Summer Camp	07/01/25-06/30/26	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
MDERS-UASI-Program-Tactical Emergency Care Kits	07/01/25-06/30/26	\$ 153,000	\$ -	\$ -	\$ 153,000	\$ -	\$ 153,000
MDERS-UASI-Program-Violent Incident Training Lab	07/01/25-06/30/26	\$ 141,000	\$ -	\$ -	\$ 141,000	\$ -	\$ 141,000
MIEMSS Matching Equipment Grant	07/01/25-06/30/26	\$ -	\$ 24,100	\$ -	\$ 24,100	\$ 24,100	\$ 48,200
MIEMSS Training Reimbursement/ALS	07/01/25-06/30/26	\$ -	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ 17,000
PulsePoint Marketing Grant	07/01/25-06/30/26	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/25-06/30/26	\$ -	\$ 1,730,300	\$ -	\$ 1,730,300	\$ -	\$ 1,730,300
Staffing for Adequate Fire and Emergency Response (SAFER)	10/01/25-09/30/26	\$ 4,230,600	\$ -	\$ -	\$ 4,230,600	\$ 337,200	\$ 4,567,800
UASI-MIEMSS Individual First Aid Kits		\$ 108,000	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000
UASI Rescue Task Force Training Initiative	10/01/25-09/30/26	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
FIRE/EMS DEPARTMENT FY 2026 Total		\$ 7,594,600	\$ 1,811,400	\$ 114,800	\$ 9,520,800	\$ 411,300	\$ 9,932,100

OFFICE OF THE SHERIFF

Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)	10/01/25-09/30/26	\$ -	\$ 2,366,900	\$ -	\$ 2,366,900	\$ 1,182,700	\$ 3,549,600
Community Grant Program Fund (CGPF)	07/01/25-06/30/26		\$ 30,000		\$ 30,000		\$ 30,000
Domestic Violence Unit Program (DVUP)	07/01/25-06/30/26		\$ 36,700		\$ 36,700		\$ 36,700
Gun Violence Reduction Grant (GVRG)	07/01/25-06/30/26		\$ 60,000		\$ 60,000		\$ 60,000
Police Accountability (PACT)	07/01/25-06/30/26		\$ 70,000		\$ 70,000		\$ 70,000

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Police Retention and Recruitment (PRAR)	07/01/25-06/30/26		\$ 55,700		\$ 55,700		\$ 55,700
Warrant Apprehension and Absconding (WAAG)	07/01/25-06/30/26		\$ 82,500		\$ 82,500		\$ 82,500
OFFICE OF THE SHERIFF FY 2026 Total		\$ -	\$ 2,701,800	\$ -	\$ 2,701,800	\$ 1,182,700	\$ 3,884,500

DEPARTMENT OF CORRECTIONS

Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/25-09/30/26	\$ 227,200	\$ -	\$ -	\$ 227,200	\$ -	\$ 227,200
DEPARTMENT OF CORRECTIONS FY 2026 Total		\$ 227,200	\$ -	\$ -	\$ 227,200	\$ -	\$ 227,200

OFFICE OF HOMELAND SECURITY

Emergency Management Performance Grant (EMPG)	07/01/25-06/30/26	\$ -	\$ 282,400	\$ -	\$ 282,400	\$ -	\$ 282,400
State Homeland Security Grant (MEMA)	07/01/25-06/30/26	\$ -	\$ 492,400	\$ -	\$ 492,400	\$ -	\$ 492,400
UASI Building Resilience Infrastructure & Communities	07/01/25-06/30/26	\$ 1,123,500	\$ -	\$ -	\$ 1,123,500	\$ -	\$ 1,123,500
UASI-Regional Emergency Preparedness	07/01/25-06/30/26	\$ 630,100	\$ -	\$ -	\$ 630,100	\$ -	\$ 630,100
UASI-Response and Recovery Planning	07/01/25-06/30/26	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Response and Recovery Training	07/01/25-06/30/26	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Volunteer and Donations Management	07/01/25-06/30/26	200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
OFFICE OF HOMELAND SECURITY FY 2026 Total		\$ 2,153,600	\$ 774,800	\$ -	\$ 2,928,400	\$ -	\$ 2,928,400

ENVIRONMENT

DEPARTMENT OF THE ENVIRONMENT

Banfield Foundation Facility Vaccine and Preventative Care Program	TBD	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000
DOE - Local Government Energy Program	07/01/25-06/30/26	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 125,000	\$ 2,625,000
Energy Efficiency and Conservation Block Grant Program	07/01/25-06/30/26	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Maryland Clean Energy for Local Governments Program	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 22,500	\$ 172,500
Maryland Department of Agriculture Feral Cat Grant	07/01/25-06/30/26	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 3,000	\$ 78,000
Maryland Department of Agriculture Spay Today - Keep the Litter Away	07/01/25-06/30/26	\$ -	\$ 74,700	\$ -	\$ 74,700	\$ -	\$ 74,700
Stanton Foundation Van Grant Program	TBD	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ 80,000
USDA Smart Commodities	07/01/25-06/30/26	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 600,000
DEPARTMENT OF THE ENVIRONMENT FY 2026 Total		\$ 2,800,000	\$ 2,379,700	\$ 10,000	\$ 5,189,700	\$ 450,500	\$ 5,640,200

HUMAN SERVICES

DEPARTMENT OF FAMILY SERVICES

Aging Services Division

Community Options Waiver Billing	07/01/25-06/30/26	\$ -	\$ -	\$ 1,406,000	\$ 1,406,000	\$ -	\$ 1,406,000
Dementia Capable	09/01/25-08/31/26	\$ 262,300	\$ -	\$ -	\$ 262,300	\$ -	\$ 262,300
Federal Financial Participant (Maryland Access Point (MAP))	07/01/25-06/30/26	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Foster Grandparents Program (FGP)	07/01/25-06/30/26	\$ 272,000	\$ -	\$ -	\$ 272,000	\$ 72,600	\$ 344,600
Level One Screening	07/01/25-06/30/26	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Medicare Improvement for Patients and Providers Act (MIPPA)	09/01/25-08/31/26	\$ 14,500	\$ -	\$ -	\$ 14,500	\$ -	\$ 14,500
Money Follows the Person (MFP)	07/01/25-06/30/26	\$ -	\$ 51,500	\$ -	\$ 51,500	\$ -	\$ 51,500
Nutrition Services Incentive Program (NSIP)	10/01/25-09/30/26	\$ 167,400	\$ -	\$ -	\$ 167,400	\$ -	\$ 167,400
Nutrition - Income Program	04/01/25-03/31/26	\$ -	\$ -	\$ 162,100	\$ 162,100	\$ -	\$ 162,100
Retired and Senior Volunteer Program (RSVP)	04/01/25-03/31/26	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 49,400	\$ 124,400

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Senior Assisted Living Subsidy (SALS)	07/01/25-06/30/26	\$ -	\$ 603,700	\$ -	\$ 603,700	\$ -	\$ 603,700
Senior Care	07/01/25-06/30/26	\$ -	\$ 1,937,800	\$ -	\$ 1,937,800	\$ -	\$ 1,937,800
Senior Citizens Activities Center Operating Fund (SCOF)	07/01/25-06/30/26	\$ -	\$ 52,700	\$ -	\$ 52,700	\$ -	\$ 52,700
Senior Health Insurance Program (SHIP)	07/01/25-06/30/26	\$ -	\$ 66,400	\$ -	\$ 66,400	\$ -	\$ 66,400
Senior Information and Assistance (MAP I & A)	07/01/25-06/30/26	\$ -	\$ 560,500	\$ -	\$ 560,500	\$ -	\$ 560,500
Senior Medicare Patrol (SMP)	06/01/25-05/31/26	\$ 47,000	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000
Seniors in Community Service Program (SCSEP)	07/01/25-06/30/26	\$ 449,100	\$ -	\$ -	\$ 449,100	\$ 136,900	\$ 586,000
State Guardianship	07/01/25-06/30/26	\$ -	\$ 71,200	\$ -	\$ 71,200	\$ -	\$ 71,200
State Nutrition (Congregate Meals, Homebound Meals)	07/01/25-06/30/26	\$ -	\$ 224,800	\$ -	\$ 224,800	\$ -	\$ 224,800
State Ombudsman Initiative	07/01/25-06/30/26	\$ -	\$ 117,300	\$ -	\$ 117,300	\$ 80,800	\$ 198,100
State Vulnerable Elderly (VEPI)	10/01/25-09/30/26	\$ -	\$ 66,600	\$ -	\$ 66,600	\$ -	\$ 66,600
Title IIIB: Administration	10/01/25-09/30/26	\$ 233,500	\$ -	\$ -	\$ 233,500	\$ -	\$ 233,500
Title IIIB: Elder Abuse	10/01/25-09/30/26	\$ 141,300	\$ -	\$ -	\$ 141,300	\$ -	\$ 141,300
Title IIIB: Guardianship	10/01/25-09/30/26	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Title IIIB: Information and Referral	10/01/25-09/30/26	\$ 201,500	\$ -	\$ -	\$ 201,500	\$ -	\$ 201,500
Title IIIB: Ombudsman	10/01/25-09/30/26	\$ 38,300	\$ -	\$ -	\$ 38,300	\$ -	\$ 38,300
Title IIIB: Subgrantee	10/01/25-09/30/26	\$ 151,200	\$ -	\$ -	\$ 151,200	\$ -	\$ 151,200
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/25-09/30/26	\$ 1,077,500	\$ -	\$ -	\$ 1,077,500	\$ -	\$ 1,077,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/25-09/30/26	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ -	\$ 360,000

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Title III-D: Senior Health Promotion	10/01/25-09/30/26	\$ 45,300	\$ -	\$ -	\$ 45,300	\$ 4,500	\$ 49,800
Title III-E: Caregiving	10/01/25-09/30/26	\$ 400,300	\$ -	\$ -	\$ 400,300	\$ -	\$ 400,300
Title VII: Ombudsman	10/01/25-09/30/26	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Title VII: Elder Abuse	10/01/25-09/30/26	\$ 8,500	\$ -	\$ -	\$ 8,500	\$ -	\$ 8,500
Aging Services Division FY 2026 Total		\$ 4,048,500	\$ 3,772,500	\$ 1,868,100	\$ 9,689,100	\$ 344,200	\$ 10,033,300

Children, Youth and Families Division

Administration-Community Partnership Agreement	07/01/25-06/30/26	\$ -	\$ 580,100	\$ -	\$ 580,100	\$ -	\$ 580,100
Bowie Disconnected Youth	07/01/25-06/30/26	\$ -	\$ 107,400	\$ -	\$ 107,400	\$ -	\$ 107,400
Children in Need of Supervision (CINS)	07/01/25-06/30/26	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Community Support	07/01/25-06/30/26	\$ -	\$ 72,300	\$ -	\$ 72,300	\$ -	\$ 72,300
Disconnected Youth KEYS	07/01/25-06/30/26	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Family Navigator	07/01/25-06/30/26	\$ -	\$ 106,100	\$ -	\$ 106,100	\$ -	\$ 106,100
Healthy Families (MSDE)	07/01/25-06/30/26	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Hope Project Training Academy	07/01/25-06/30/26	\$ -	\$ 199,600	\$ -	\$ 199,600	\$ -	\$ 199,600
Improving Workforce Develop and Employment	07/01/25-06/30/26	\$ -	\$ 122,200	\$ -	\$ 122,200	\$ -	\$ 122,200
Know Better Live Better Health and Nutrition	07/01/25-06/30/26	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Local Care Team	07/01/25-06/30/26	\$ -	\$ 98,800	\$ -	\$ 98,800	\$ -	\$ 98,800
Opportunity Youth Empowerment Toward Success (O-YETS)	07/01/25-06/30/26	\$ -	\$ 112,300	\$ -	\$ 112,300	\$ -	\$ 112,300
Pathway to a Healthy Lifestyle	07/01/25-06/30/26	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Project Wellness	07/01/25-06/30/26	\$ -	\$ 84,300	\$ -	\$ 84,300	\$ -	\$ 84,300
Weaving Hope	07/01/25-06/30/26	\$ -	\$ 100,900	\$ -	\$ 100,900	\$ -	\$ 100,900

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Children, Youth and Families Division FY 2026 Total		\$ -	\$ 2,515,900	\$ -	\$ 2,515,900	\$ -	\$ 2,515,900
DEPARTMENT OF FAMILY SERVICES FY 2026 Total		\$ 4,048,500	\$ 6,288,400	\$ 1,868,100	\$ 12,205,000	\$ 344,200	\$ 12,549,200
HEALTH DEPARTMENT							
Division of Behavioral Health Services							
Adult Reentry Program	09/30/25-09/29/26	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Bridges 2 Success	07/01/25-06/30/26	\$ -	\$ 601,200	\$ -	\$ 601,200	\$ -	\$ 601,200
Cannabis Prevention and Control Planning Grant	07/01/25-06/30/26	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Children in Need of Assistance (SB512) and Integration of Child Welfare (HB7)	07/01/25-06/30/26	\$ -	\$ 425,600	\$ -	\$ 425,600	\$ -	\$ 425,600
Drug Court Services	07/01/25-06/30/26	\$ -	\$ 147,200	\$ -	\$ 147,200	\$ -	\$ 147,200
Emergency Risk Protection Order	07/01/25-06/30/26	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
Federal SUD Services Grant	07/01/25-06/30/26	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ -	\$ 948,500
General Fund Services Grant	07/01/25-06/30/26	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900
Maryland Violence and Injury Prevention	07/01/25-06/30/26	\$ -	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ 22,000
Opioid-Impacted Family Support Program	09/30/25-08/31/26	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Opioid Operation Command	07/01/25-06/30/26	\$ -	\$ 261,400	\$ -	\$ 261,400	\$ -	\$ 261,400
Performance Incentive Grant Fund	07/01/25-06/30/26	\$ -	\$ 397,400	\$ -	\$ 397,400	\$ -	\$ 397,400
Prevention Services	07/01/25-06/30/26	\$ -	\$ 502,800	\$ -	\$ 502,800	\$ -	\$ 502,800
Prince George's County Drug Grant (Project Safety Net)	07/01/25-06/30/26	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700
Recovery Support Pregnant/Postpartum Women	07/01/25-06/30/26	\$ -	\$ 92,700	\$ -	\$ 92,700	\$ -	\$ 92,700

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Recovery Support Pregnant/Postpartum Women and Women with Children Enhancements	07/01/25-06/30/26	\$ -	\$ 26,200	\$ -	\$ 26,200	\$ -	\$ 26,200
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/25-06/30/26	\$ -	\$ 804,600	\$ -	\$ 804,600	\$ 105,000	\$ 909,600
System of Care	09/30/25-09/29/26	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
Temporary Cash Assistance	07/01/25-06/30/26	\$ -	\$ 516,400	\$ -	\$ 516,400	\$ -	\$ 516,400
Tobacco Administration	07/01/25-06/30/26	\$ -	\$ 19,500	\$ -	\$ 19,500	\$ -	\$ 19,500
Tobacco Cessation	07/01/25-06/30/26	\$ -	\$ 13,300	\$ -	\$ 13,300	\$ -	\$ 13,300
Tobacco Control Community	07/01/25-06/30/26	\$ -	\$ 107,700	\$ -	\$ 107,700	\$ -	\$ 107,700
Tobacco Enforcement Initiative	07/01/25-06/30/26	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Tobacco School Based	07/01/25-06/30/26	\$ -	\$ 158,400	\$ -	\$ 158,400	\$ -	\$ 158,400
Transition Age Youth and Young Adults Program	09/30/25-09/29/26	\$ 2,250,000	\$ -	\$ -	\$ 2,250,000	\$ -	\$ 2,250,000
Division of Behavioral Health Services FY 2026 Total		\$ 7,198,500	\$ 9,841,000	\$ -	\$ 17,039,500	\$ 105,000	\$ 17,144,500
Division of Environmental Health and Disease Control							
Bay Restoration (Septic) Fund	07/01/25-06/30/26	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ -	\$ 135,000
Childhood Lead Poisoning Prevention	07/01/25-06/30/26	\$ 226,500	\$ 121,900	\$ -	\$ 348,400	\$ -	\$ 348,400
Hepatitis B Prevention	07/01/25-06/30/26	\$ 68,500	\$ -	\$ -	\$ 68,500	\$ -	\$ 68,500
Division of Environmental Health and Disease Control FY 2026 Total		\$ 295,000	\$ 256,900	\$ -	\$ 551,900	\$ -	\$ 551,900
Division of Family Health Services							
AIDS Case Management	07/01/25-06/30/26	\$ -	\$ 3,554,000	\$ -	\$ 3,554,000	\$ -	\$ 3,554,000
Babies Born Healthy	07/01/25-06/30/26	\$ -	\$ 240,300	\$ -	\$ 240,300	\$ -	\$ 240,300
Dental Sealant-D Driver Van	07/01/25-06/30/26	\$ -	\$ 32,100	\$ -	\$ 32,100	\$ -	\$ 32,100
Ending the Epidemic HRSA	07/01/25-06/30/26	\$ 820,000	\$ -	\$ -	\$ 820,000	\$ -	\$ 820,000
HIV Prevention Services	07/01/25-06/30/26	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Immunization Action Grant	07/01/25-06/30/26	\$ 204,900	\$ -	\$ 100,000	\$ 304,900	\$ -	\$ 304,900
Implement Ending the Epidemic	07/01/25-06/30/26	\$ 1,800,000	\$ -		\$ 1,800,000	\$ -	\$ 1,800,000
Integrated Maternal	07/01/25-06/30/26	\$ 200,000	\$ -		\$ 200,000	\$ -	\$ 200,000
Maternal and Child Health Expansion	07/01/25-06/30/26	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
Oral Disease and Injury Prevention	07/01/25-06/30/26	\$ -	\$ 49,000	\$ -	\$ 49,000	\$ -	\$ 49,000
Personal Responsibility Education (PREP)	07/01/25-06/30/26	\$ 73,000	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000
Reproductive Health	07/01/25-06/30/26	\$ -	\$ 480,000	\$ 170,000	\$ 650,000	\$ -	\$ 650,000
STD Caseworker	07/01/25-06/30/26	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
Surveillance and Quality Improvement (SQI)	07/01/25-06/30/26	\$ -	\$ 131,000	\$ -	\$ 131,000	\$ -	\$ 131,000
TB Control Cooperative Agreement	07/01/25-06/30/26	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
WIC Breast Feeding Peer Counseling	07/01/25-06/30/26	\$ 228,000	\$ -	\$ -	\$ 228,000	\$ -	\$ 228,000
Women, Infants & Children (WIC)	07/01/25-06/30/26	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
Division of Family Health Services FY 2026 Total		\$ 13,025,900	\$ 4,511,400	\$ 270,000	\$ 17,807,300	\$ -	\$ 17,807,300

Division of Health and Wellness

Administrative Care Coordination Grant-Expansion	07/01/25-06/30/26	\$ 662,000	\$ 563,900	\$ -	\$ 1,225,900	\$ -	\$ 1,225,900
Adult Evaluation and Review Services	07/01/25-06/30/26	\$ -	\$ 1,755,900	\$ -	\$ 1,755,900	\$ -	\$ 1,755,900
Assistance in Community Integration Services	07/01/25-06/30/26	\$ -	\$ 639,800	\$ -	\$ 639,800	\$ -	\$ 639,800
Cancer Prevention, Education, Screening and Treatment Program	07/01/25-06/30/26	\$ -	\$ 847,200	\$ -	\$ 847,200	\$ -	\$ 847,200
Diabetes, Heart Disease and Stroke	10/01/25-09/30/26	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
ELC Enhancing Epidemiology and Laboratory Capacity for COVID-19 Through Community-Based Strategies (CTCBS)	07/01/25-06/30/26	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000
General Medical Assistance Transportation	07/01/25-06/30/26	\$ 2,264,900	\$ 2,264,900	\$ -	\$ 4,529,800	\$ -	\$ 4,529,800
MCHP Eligibility Determination-PWC	07/01/25-06/30/26	\$ 1,883,800	\$ 376,800	\$ -	\$ 2,260,600	\$ -	\$ 2,260,600
Maryland Medical Assistance DPP Ancillary	07/01/25-06/30/26	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Division of Health and Wellness FY 2026 Total		\$ 7,810,700	\$ 6,723,500	\$ -	\$ 14,534,200	\$ -	\$ 14,534,200

Office of the Health Officer

988 State Crisis System Funding	07/01/25-06/30/26	\$ -	\$ 3,469,600	\$ -	\$ 3,469,600	\$ -	\$ 3,469,600
988 State and Territory Cooperative Agreement (BH003SCA)	07/01/25-06/30/26	\$ -	\$ 677,000	\$ -	\$ 677,000	\$ -	\$ 677,000
Administrative/LBHA Core Services Administrative Grant	07/01/25-06/30/26	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500
Buprenorphine Initiative	07/01/25-06/30/26	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Cities Readiness Initiative	07/01/25-06/30/26	\$ 211,900	\$ -	\$ -	\$ 211,900	\$ -	\$ 211,900
Continuum of Care	07/01/25-06/30/26	\$ -	\$ 763,600	\$ -	\$ 763,600	\$ -	\$ 763,600
COVID-19 Public Health Workforce Supplemental Funding	07/01/25-06/30/26	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
Crisis Services	07/01/25-06/30/26	\$ -	\$ 806,700	\$ -	\$ 806,700	\$ -	\$ 806,700
Federal Block Grant ARPA Mental Health Services	07/01/25-06/30/26	\$ -	\$ 948,600	\$ -	\$ 948,600	\$ -	\$ 948,600
Federal Fund Block Mental Health	07/01/25-06/30/26	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500
General Fund Mental Health Services Grant	07/01/25-06/30/26	\$ -	\$ 1,871,300	\$ -	\$ 1,871,300	\$ -	\$ 1,871,300
Maryland Recovery Net	07/01/25-06/30/26	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
PATH Program	07/01/25-06/30/26	\$ -	\$ 109,500	\$ -	\$ 109,500	\$ -	\$ 109,500

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Public Health Emergency Preparedness	07/01/25-06/30/26	\$ 554,600	\$ -	\$ -	\$ 554,600	\$ -	\$ 554,600
Public Health Workforce Supplemental Funding	07/01/25-06/30/26	\$ -	\$ 278,700	\$ -	\$ 278,700	\$ -	\$ 278,700
State Opioid Response III Detention MOUD	07/01/25-06/30/26	\$ -	\$ 439,600	\$ -	\$ 439,600	\$ -	\$ 439,600
Urban Security - USAI - MDERS	07/01/25-06/30/26	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Office of the Health Officer FY 2026 Total		\$ 891,500	\$ 13,871,600	\$ -	\$ 14,763,100	\$ -	\$ 14,763,100
HEALTH DEPARTMENT FY 2026 Total		\$ 29,221,600	\$ 35,204,400	\$ 270,000	\$ 64,696,000	\$ 105,000	\$ 64,801,000

DEPARTMENT OF SOCIAL SERVICES

Child, Adult and Family Services Division

Child Advocacy Center Mental Health and Technology (Inter-Agency Family Preservation)	10/01/25 - 09/30/26	\$ 131,500	\$ -	\$ -	\$ 131,500	\$ -	\$ 131,500
Child Advocacy Center Multidisciplinary Team Facilitator Program	10/01/25 - 09/30/26	\$ 60,000		\$ -	\$ 60,000	\$ -	\$ 60,000
Child Advocacy Support Services	7/01/25-06/30/26		\$ -	\$ 26,000	\$ -	\$ 26,000	\$ -
Child Protective Services Clearance Screening	7/01/25-06/30/26		\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/24-06/30/25		\$ -	\$ 1,065,000	\$ -	\$ 1,065,000	\$ -
Child, Adult and Family Services Division FY 2026 Total		\$ 191,500	\$ 1,091,000	\$ 125,000	\$ 1,407,500	\$ -	\$ 1,407,500

Community Programs Division

Continuum of Care (CoC) Planning Project-1	07/01/25-06/30/26	\$ 604,400		\$ -	\$ 604,400	\$ -	\$ 604,400
Coordinated Entry	12/01/25-11/30/26	\$ 293,000		\$ -	\$ -	\$ 293,000	\$ -
Emergency Food and Shelter ARPA-R	TBD	\$ 500,000		\$ -	\$ -	\$ 500,000	\$ -
Engaging Neighborhoods, Organizations, Unions, Governments and Households (ENOUGH)	07/01/25-06/30/26		\$ -	\$ 65,000	\$ -	\$ 65,000	\$ -

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Homeless Management Information System	12/01/25-11/30/26	\$ 89,300	\$ -	\$ -	\$ 89,300	\$ -	\$ 89,300
Homelessness Solutions	07/01/24-06/30/26	\$ -	\$ 2,710,000	\$ -	\$ 2,710,000	\$ -	\$ 2,710,000
Homeless Youth Demonstration Project - Perm. Supp. Housing (PSH)	12/01/25-11/30/25	\$ 463,400	\$ -	\$ -	\$ 463,400	\$ -	\$ 463,400
Homeless Youth Demonstration Project - Transitional-Crisis	05/01/25-04/30/26	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000
Maryland Emergency Food Program	07/01/25-06/30/26	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/25-06/30/26	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000	\$ -	\$ 1,750,000
Office of Strategic Partnerships and Community Solutions	07/01/25-06/30/26	\$ -	\$ 2,542,700	\$ -	\$ 2,542,700	\$ 583,700	\$ 3,126,400
Permanent Housing Program for People with Disabilities (HELP)	06/01/25-05/31/26	\$ 844,400	\$ -	\$ -	\$ 844,400	\$ -	\$ 844,400
Prevention Demonstration Program Resiliency Project (AFFIRM)	07/01/25-06/30/26		\$ -	\$ 59,900	\$ 59,900	\$ -	\$ 59,900
Transitional Housing Program	12/01/25-11/30/26	\$ 720,900	\$ -	\$ -	\$ 720,900	\$ -	\$ 720,900
Youth Homelessness System Improvement Grant	07/01/25-06/30/26	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
Community Programs Division FY 2026 Total		\$ 6,775,400	\$ 5,367,700	\$ 59,900	\$ 12,203,000	\$ 583,700	\$ 12,786,700
Family Investment Administration Division							
Affordable Care Act-Connector Program	07/01/25-06/30/26	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program (FSET/ ABAWD/SNAP)	10/01/25-09/30/26	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Job Access Reverse and Commute	07/01/25-06/30/26	\$ -	\$ 20,800	\$ -	\$ 20,800	\$ -	\$ 20,800

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/25-06/30/26	\$ 4,516,400	\$ -	\$ -	\$ 4,516,400	\$ -	\$ 4,516,400
Family Investment Administration Division FY 2026 Total		\$ 6,616,400	\$ 20,800	\$ -	\$ 6,637,200	\$ -	\$ 6,637,200
DEPARTMENT OF SOCIAL SERVICES FY 2026 Total		\$ 13,583,300	\$ 6,479,500	\$ 184,900	\$ 20,247,700	\$ 583,700	\$ 20,831,400
INFRASTRUCTURE AND DEVELOPMENT							
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION							
Local Bus Capital Grant	07/01/25-06/30/26	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Rideshare Program	07/01/25-06/30/26	\$ -	\$ 269,200	\$ -	\$ 269,200	\$ -	\$ 269,200
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/25-06/30/26	\$ -	\$ 332,900	\$ -	\$ 332,900	\$ 17,500	\$ 350,400
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2026 Total		\$ 400,000	\$ 602,100	\$ -	\$ 1,002,100	\$ 117,500	\$ 1,119,600
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
Housing and Community Development Division							
Community Development Block Grant (CDBG) Entitlement	10/01/25-09/30/26	\$ 5,806,800	\$ -	\$ -	\$ 5,806,800	\$ -	\$ 5,806,800
CDBG Single Family Rehab Revolving Loan Program Income	10/01/25-09/30/26	\$ -	\$ -	\$ 533,200	\$ 533,200	\$ -	\$ 533,200
Hearth Emergency Solutions Grant (HESG)	10/01/25-09/30/26	\$ 493,400	\$ -	\$ -	\$ 493,400	\$ -	\$ 493,400
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/25-06/30/26	\$ -	\$ -	\$ 262,900	\$ 262,900	\$ -	\$ 262,900
Neighborhood Conservation Initiative (NCI) Program Income	07/01/25-06/30/26	\$ -	\$ -	\$ 4,200	\$ 4,200	\$ -	\$ 4,200
Neighborhood Stabilization Program (NSP) Program Income	07/01/25-06/30/26	\$ -	\$ -	\$ 81,000	\$ 81,000	\$ -	\$ 81,000
Housing Affordability Planning Program	TBD	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Pathways to Removing Obstacles to Housing	TBD	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Housing and Community Development Division FY 2026 Total		\$ 6,300,200	\$ -	\$ 1,231,300	\$ 7,531,500	\$ -	\$ 7,531,500
Housing Development Division							
Home Investment Partnership Program (HOME)	10/01/25-09/30/26	\$ 2,223,500	\$ -	\$ -	\$ 2,223,500	\$ -	\$ 2,223,500
HOME Loan Program Income	10/01/25-09/30/26	\$ 997,200	\$ -	\$ -	\$ 997,200	\$ -	\$ 997,200
Housing Development Division FY 2026 Total		\$ 3,220,700	\$ -	\$ -	\$ 3,220,700	\$ -	\$ 3,220,700
HOUSING AND COMMUNITY DEVELOPMENT FY 2026 Total		\$ 9,520,900	\$ -	\$ 1,231,300	\$ 10,752,200	\$ -	\$ 10,752,200
HOUSING AUTHORITY							
Housing Assistance Division							
Conventional Public Housing	10/01/25-09/30/26	\$ 2,918,800	\$ -	\$ -	\$ 2,918,800	\$ -	\$ 2,918,800
Coral Gardens	10/01/25-09/30/26	\$ 106,000	\$ -	\$ -	\$ 106,000	\$ -	\$ 106,000
Family Self-Sufficiency Program	10/01/25-09/30/26	\$ 103,800	\$ -	\$ -	\$ 103,800	\$ -	\$ 103,800
Homeownership - Marcy Avenue	10/01/25-09/30/26	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ -	\$ 11,000
Public Housing Modernization/Capital Fund	10/01/25-09/30/26	\$ 257,100	\$ -	\$ -	\$ 257,100	\$ -	\$ 257,100
Housing Assistance Division FY 2026 Total		\$ 3,396,700	\$ -	\$ -	\$ 3,396,700	\$ -	\$ 3,396,700
Rental Assistance Division							
Bond Program	07/01/25-06/30/26	\$ -	\$ -	\$ 758,000	\$ 758,000	\$ -	\$ 758,000
Family Self-Sufficiency Program	10/01/25-09/30/26	\$ 103,800	\$ -	\$ -	\$ 103,800	\$ -	\$ 103,800
Section 8 Housing Choice Voucher (HCV)	10/01/25-09/30/26	\$ 107,400,000	\$ -	\$ -	\$ 107,400,000	\$ -	\$ 107,400,000
Rental Assistance Division FY 2026 Total		\$ 107,503,800	\$ -	\$ 758,000	\$ 108,261,800	\$ -	\$ 108,261,800
Housing Authority FY 2026 Total		\$ 110,900,500	\$ -	\$ 758,000	\$ 111,658,500	\$ -	\$ 111,658,500
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2026 Total		\$ 120,421,400	\$ -	\$ 1,989,300	\$ 122,410,700	\$ -	\$ 122,410,700

FISCAL YEAR 2026 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
NON-DEPARTMENTAL							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
NON-DEPARTMENTAL FY 2026 Total		\$ -	\$ -	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 11,000,000
TOTAL FY 2026 GRANTS		\$ 186,199,700	\$ 71,545,900	\$ 15,437,100	\$ 273,182,700	\$ 3,877,200	\$ 277,059,900

