

# Grant Programs Fiscal Year

## Introduction

This section of the budget document summarizes the County's proposed appropriation authority for grant programs for FY 2024. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2024, the anticipated grant awards total \$270.7 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$10.7 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2024 total program spending level of \$281.3 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2024. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

**CONSOLIDATED GRANT EXPENDITURES**

| PROGRAM NAME   | FY 2022<br>ACTUAL     | FY 2023<br>BUDGET     | FY 2023<br>ESTIMATED  | FY 2024<br>PROPOSED   | \$ CHANGE<br>FY23-FY24 | % CHANGE<br>FY23-FY24 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| <b>GENERAL GOVERNMENT</b>                              |                       |                       |                       |                       |                        |                       |
| OFFICE OF HUMAN RIGHTS TOTAL                           | \$ 877                | \$ 60,000             | \$ 60,000             | \$ 60,000             | \$ -                   | 0.0%                  |
| <b>COURTS</b>  |                       |                       |                       |                       |                        |                       |
| CIRCUIT COURT TOTAL                                    | \$ 3,679,804          | \$ 5,940,600          | \$ 5,708,400          | \$ 6,102,400          | \$ 161,800             | 2.7%                  |
| <b>PUBLIC SAFETY</b>                                   |                       |                       |                       |                       |                        |                       |
| OFFICE OF THE STATE'S ATTORNEY<br>TOTAL                | \$ 1,977,310          | \$ 2,487,300          | \$ 2,334,300          | \$ 2,527,600          | \$ 40,300              | 1.6%                  |
| POLICE DEPARTMENT TOTAL                                | \$ 5,337,921          | \$ 5,618,100          | \$ 5,618,100          | \$ 6,461,700          | \$ 843,600             | 15.0%                 |
| FIRE/EMS DEPARTMENT TOTAL                              | \$ 5,868,018          | \$ 10,265,300         | \$ 5,647,100          | \$ 9,757,200          | \$ (508,100)           | -4.9%                 |
| OFFICE OF THE SHERIFF TOTAL                            | \$ 1,601,700          | \$ 3,773,200          | \$ 3,758,700          | \$ 3,652,600          | \$ (120,600)           | -3.2%                 |
| DEPARTMENT OF CORRECTIONS<br>TOTAL                     | \$ 372,075            | \$ 200,000            | \$ 1,013,700          | \$ 200,000            | \$ -                   | 0.0%                  |
| OFFICE OF HOMELAND SECURITY<br>TOTAL                   | \$ 1,464,526          | \$ 2,110,800          | \$ 2,081,900          | \$ 1,938,700          | \$ (172,100)           | -8.2%                 |
| <b>ENVIRONMENT</b>                                     |                       |                       |                       |                       |                        |                       |
| DEPARTMENT OF THE ENVIRONMENT<br>TOTAL                 | \$ 2,494,467          | \$ 1,435,200          | \$ 2,097,200          | \$ 10,532,200         | \$ 9,097,000           | 633.8%                |
| <b>HUMAN SERVICE</b>                                   |                       |                       |                       |                       |                        |                       |
| DEPARTMENT OF FAMILY SERVICES<br>TOTAL                 | \$ 9,572,532          | \$ 11,834,300         | \$ 11,984,100         | \$ 13,091,000         | \$ 1,256,700           | 10.6%                 |
| HEALTH DEPARTMENT TOTAL                                | \$ 52,976,735         | \$ 66,247,000         | \$ 78,943,900         | \$ 53,000,800         | \$ (13,246,200)        | -20.0%                |
| DEPARTMENT OF SOCIAL SERVICES<br>TOTAL                 | \$ 14,142,995         | \$ 20,323,400         | \$ 17,632,000         | \$ 24,055,300         | \$ 3,731,900           | 18.4%                 |
| <b>INFRASTRUCTURE AND DEVELOPMENT</b>                  |                       |                       |                       |                       |                        |                       |
| DEPARTMENT OF PUBLIC WORKS &<br>TRANSPORTATION TOTAL   | \$ 3,511,717          | \$ 7,776,900          | \$ 23,717,900         | \$ 32,475,000         | \$ 24,698,100          | 317.6%                |
| DEPARTMENT OF HOUSING &<br>COMMUNITY DEVELOPMENT TOTAL | \$ 175,279,554        | \$ 116,334,000        | \$ 134,355,700        | \$ 108,491,500        | \$ (7,842,500)         | -6.7%                 |
| NON-DEPARTMENTAL TOTAL                                 | \$ 47,120,713         | \$ 9,000,000          | \$ 68,171,800         | \$ 9,000,000          | \$ -                   | 0.0%                  |
| <b>TOTAL GRANTS</b>                                    | <b>\$ 325,400,944</b> | <b>\$ 263,406,100</b> | <b>\$ 363,124,800</b> | <b>\$ 281,346,000</b> | <b>\$ 17,939,900</b>   | <b>6.8%</b>           |

(1) Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority.

(2) Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.

### FISCAL YEAR 2024 PROPOSED GRANT FUNDED PROGRAMS

| PROGRAM NAME  | PROGRAM DATES     | FEDERAL CASH        | STATE CASH          | OTHER CASH  | OUTSIDE SOURCES     | COUNTY CASH       | PROGRAM SPENDING*   |
|---|-------------------|---------------------|---------------------|-------------|---------------------|-------------------|---------------------|
| <b>GENERAL GOVERNMENT</b>   |                   |                     |                     |             |                     |                   |                     |
| <b>OFFICE OF HUMAN RIGHTS</b>   |                   |                     |                     |             |                     |                   |                     |
| EEOC Worksharing Agreement  | 10/01/23-09/30/24 | \$ 60,000           | \$ -                | \$ -        | \$ 60,000           | \$ -              | \$ 60,000           |
| <b>OFFICE OF HUMAN RIGHTS FY 2024 Total</b>                                   |                   | <b>\$ 60,000</b>    | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 60,000</b>    | <b>\$ -</b>       | <b>\$ 60,000</b>    |
| <b>COURTS</b>   |                   |                     |                     |             |                     |                   |                     |
| <b>CIRCUIT COURT</b>  |                   |                     |                     |             |                     |                   |                     |
| BJA Adult Drug Court and Veterans Treatment Court Discretionary Grant Program | 10/01/23-9/30/25  | \$ -                | \$ 398,800          | \$ -        | \$ 398,800          | \$ 33,600         | \$ 432,400          |
| Cooperative Reimbursement Agreement   | 10/01/23-09/30/24 | \$ -                | \$ 612,900          | \$ -        | \$ 612,900          | \$ 315,700        | \$ 928,600          |
| Economic Justice Initiative   | 10/01/23-09/30/24 | \$ -                | \$ 20,000           | \$ -        | \$ 20,000           | \$ 6,700          | \$ 26,700           |
| Family Division Legislative Initiative Grant                                  | 07/01/23-06/30/24 | \$ -                | \$ 2,273,600        | \$ -        | \$ 2,273,600        | \$ -              | \$ 2,273,600        |
| Family Justice Center's "Changing Lives, Restoring Hope" (VOCA)               | 10/01/23-09/30/24 | \$ -                | \$ 621,500          | \$ -        | \$ 621,500          | \$ -              | \$ 621,500          |
| Office of Problem Solving Courts (OPSC)                                       | 07/01/23-06/30/24 | \$ -                | \$ 525,000          | \$ -        | \$ 525,000          | \$ -              | \$ 525,000          |
| Office of Violence Against Women: Improving Criminal Justice Response         | 10/01/23-09/30/24 | \$ 978,400          | \$ -                | \$ -        | \$ 978,400          | \$ -              | \$ 978,400          |
| Veterans Court Treatment (DOJ)  | 10/01/23-09/30/24 | \$ 277,400          | \$ -                | \$ -        | \$ 277,400          | \$ 38,800         | \$ 316,200          |
| <b>CIRCUIT COURT FY 2024 Total</b>  |                   | <b>\$ 1,255,800</b> | <b>\$ 4,451,800</b> | <b>\$ -</b> | <b>\$ 5,707,600</b> | <b>\$ 394,800</b> | <b>\$ 6,102,400</b> |
| <b>PUBLIC SAFETY</b>  |                   |                     |                     |             |                     |                   |                     |
| <b>OFFICE OF THE STATE'S ATTORNEY</b>   |                   |                     |                     |             |                     |                   |                     |
| Gun Violence Reduction Program (GVRG II)                                      | 10/01/23-09/30/24 | \$ -                | \$ 100,000          | \$ -        | \$ 100,000          | \$ -              | \$ 100,000          |
| Paralegal Support- Gun Violence Reduction Grant (GVRG)                        | 07/01/23-06/30/24 | \$ -                | \$ 35,000           | \$ -        | \$ 35,000           | \$ -              | \$ 35,000           |
| Prince George's Strategic Investigation (PGSI) Unit                           | 07/01/23-06/30/24 | \$ -                | \$ 1,145,600        | \$ -        | \$ 1,145,600        | \$ -              | \$ 1,145,600        |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME  | PROGRAM DATES     | FEDERAL CASH | STATE CASH          | OTHER CASH  | OUTSIDE SOURCES     | COUNTY CASH      | PROGRAM SPENDING*   |
|---|-------------------|--------------|---------------------|-------------|---------------------|------------------|---------------------|
| Special United States Attorney (SAUSA)              | 07/01/23-06/30/24 | \$ -         | \$ 94,100           | \$ -        | \$ 94,100           | \$ -             | \$ 94,100           |
| Stop the Violence Against Women (VAWA)              | 10/01/23-09/30/24 | \$ -         | \$ 112,900          | \$ -        | \$ 112,900          | \$ 76,200        | \$ 189,100          |
| Vehicle Theft Prevention Council (VTPC) Program     | 07/01/23-06/30/24 | \$ -         | \$ 141,000          | \$ -        | \$ 141,000          | \$ -             | \$ 141,000          |
| Victim Advocacy                                     | 10/01/23-09/30/24 |              | \$ 822,800          |             | \$ 822,800          | \$ -             | \$ 822,800          |
| <b>OFFICE OF THE STATE'S ATTORNEY FY 2024 Total</b> |                   | <b>\$ -</b>  | <b>\$ 2,451,400</b> | <b>\$ -</b> | <b>\$ 2,451,400</b> | <b>\$ 76,200</b> | <b>\$ 2,527,600</b> |
| <b>POLICE DEPARTMENT</b>                            |                   |              |                     |             |                     |                  |                     |
| Coordinated Localized Intelligence Project (CLIP)   | 07/01/23-06/30/24 | \$ -         | \$ 507,500          | \$ -        | \$ 507,500          | \$ -             | \$ 507,500          |
| Coverdell Forensic Science Improvement Grant        | 10/01/23-09/30/24 | \$ 50,000    | \$ -                | \$ -        | \$ 50,000           | \$ -             | \$ 50,000           |
| Crime Prevention (Community Policing)               | 07/01/23-06/30/24 | \$ -         | \$ 85,000           | \$ -        | \$ 85,000           | \$ -             | \$ 85,000           |
| Internet Crimes Against Children (ICAC)             | 07/01/23-06/30/24 | \$ -         | \$ 166,600          | \$ -        | \$ 166,600          | \$ -             | \$ 166,600          |
| Local License Plate Reader                          | 10/01/23-09/30/24 | \$ -         | \$ 730,000          | \$ -        | \$ 730,000          | \$ -             | \$ 730,000          |
| Maryland Highway Safety Office Pedestrian Safety    | 07/01/23-06/30/24 | \$ -         | \$ 20,000           | \$ -        | \$ 20,000           | \$ -             | \$ 20,000           |
| NIJ Forensic Casework DNA Backlog Reduction         | 10/01/23-09/30/24 | \$ 285,400   | \$ -                | \$ -        | \$ 285,400          | \$ -             | \$ 285,400          |
| Police Retention and Recruitment                    | 07/01/23-06/30/24 | \$ -         | \$ 126,000          | \$ -        | \$ 126,000          | \$ -             | \$ 126,000          |
| SOCEN Initiative                                    | 07/01/23-06/30/24 | \$ -         | \$ 99,800           | \$ -        | \$ 99,800           | \$ -             | \$ 99,800           |
| Traffic Safety Program                              | 10/01/23-09/30/24 | \$ -         | \$ 185,000          | \$ -        | \$ 185,000          | \$ -             | \$ 185,000          |
| UASI - Special Events Response                      | 10/01/23-09/30/24 | \$ 100,000   | \$ -                | \$ -        | \$ 100,000          | \$ -             | \$ 100,000          |
| Unmanned Aerial Systems                             | 10/01/23-09/30/24 | \$ 85,000    | \$ -                | \$ -        | \$ 85,000           | \$ -             | \$ 85,000           |
| Urban Areas Security Initiative-Tactical Equipment  | 10/01/23-09/30/24 | \$ 506,000   | \$ -                | \$ -        | \$ 506,000          | \$ -             | \$ 506,000          |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME   | PROGRAM DATES     | FEDERAL CASH        | STATE CASH          | OTHER CASH        | OUTSIDE SOURCES     | COUNTY CASH       | PROGRAM SPENDING*   |
|--|-------------------|---------------------|---------------------|-------------------|---------------------|-------------------|---------------------|
| Vehicle Theft Prevention (VTPC)  | 07/01/23-06/30/24 | \$ -                | \$ 425,000          | \$ -              | \$ 425,000          | \$ -              | \$ 425,000          |
| Violence Intervention and Prevention   | 07/01/23-06/30/24 | \$ -                | \$ 475,000          | \$ -              | \$ 475,000          | \$ -              | \$ 475,000          |
| Violent Crime Grant  | 07/01/23-06/30/24 | \$ -                | \$ 2,292,500        | \$ -              | \$ 2,292,500        | \$ -              | \$ 2,292,500        |
| Violent Gang and Gun Violence (PSN)  | 07/01/23-06/30/24 | \$ -                | \$ 222,600          | \$ 100,300        | \$ 322,900          | \$ -              | \$ 322,900          |
| <b>POLICE DEPARTMENT FY 2024 Total</b>   |                   | <b>\$ 1,026,400</b> | <b>\$ 5,335,000</b> | <b>\$ 100,300</b> | <b>\$ 6,461,700</b> | <b>\$ -</b>       | <b>\$ 6,461,700</b> |
| <b>FIRE/EMS DEPARTMENT</b>   |                   |                     |                     |                   |                     |                   |                     |
| Assistance to Firefighters Grant (AFG) Program   | 05/01/23-05/01/25 | \$ 600,000          | \$ -                | \$ -              | \$ 600,000          | \$ 71,000         | \$ 671,000          |
| Biowatch Program   | 06/01/23-05/31/24 | \$ 2,649,000        | \$ -                | \$ -              | \$ 2,649,000        | \$ -              | \$ 2,649,000        |
| DNR Waterway Improvement Fund Grant  | 07/01/23-06/30/24 | \$ -                | \$ 25,000           | \$ -              | \$ 25,000           | \$ 25,000         | \$ 50,000           |
| National Volunteer Workforce Solutions (VWS) Summer Camp                                 | 07/01/23-06/30/24 | \$ 5,000            | \$ -                | \$ -              | \$ 5,000            | \$ -              | \$ 5,000            |
| MDERS-UASI-Program-Emergency Medical Services Command Competency Lab Enhancement Program | 07/01/23-06/30/24 | \$ -                | \$ 125,000          | \$ -              | \$ 125,000          | \$ -              | \$ 125,000          |
| MIEMSS Matching Equipment Grant  | 07/01/23-06/30/24 | \$ -                | \$ 35,000           | \$ -              | \$ 35,000           | \$ 35,000         | \$ 70,000           |
| MIEMSS Training Reimbursement/ALS  | 07/01/23-06/30/24 | \$ -                | \$ 25,000           | \$ -              | \$ 25,000           | \$ -              | \$ 25,000           |
| Senator William H. Amoss Fire, Rescue and Ambulance<br>(State 508 Fund)                  | 07/01/23-06/30/24 | \$ -                | \$ 1,725,000        | \$ -              | \$ 1,725,000        | \$ -              | \$ 1,725,000        |
| Staffing for Adequate Fire and Emergency Response  | 10/01/23-09/30/24 | \$ 3,600,000        | \$ -                | \$ -              | \$ 3,600,000        | \$ 337,200        | \$ 3,937,200        |
| UASI Initiatives   | 10/01/23-09/30/24 | \$ 500,000          | \$ -                | \$ -              | \$ 500,000          | \$ -              | \$ 500,000          |
| <b>FIRE/EMS DEPARTMENT FY 2024 Total</b>   |                   | <b>\$ 7,354,000</b> | <b>\$ 1,935,000</b> | <b>\$ -</b>       | <b>\$ 9,289,000</b> | <b>\$ 468,200</b> | <b>\$ 9,757,200</b> |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME  | PROGRAM DATES     | FEDERAL CASH        | STATE CASH          | OTHER CASH  | OUTSIDE SOURCES     | COUNTY CASH       | PROGRAM SPENDING*   |
|---|-------------------|---------------------|---------------------|-------------|---------------------|-------------------|---------------------|
| <b>OFFICE OF THE SHERIFF</b>  |                   |                     |                     |             |                     |                   |                     |
| Child Support Enforcement - Cooperative Reimbursement Agreement (CRA) | 10/01/23-09/30/24 | \$ -                | \$ 2,663,200        | \$ -        | \$ 2,663,200        | \$ 945,400        | \$ 3,608,600        |
| Juvenile Transportation Services                                      | 10/01/23-09/30/24 | \$ -                | \$ 44,000           | \$ -        | \$ 44,000           | \$ -              | \$ 44,000           |
| <b>OFFICE OF THE SHERIFF FY 2024 Total</b>                            |                   | <b>\$ -</b>         | <b>\$ 2,707,200</b> | <b>\$ -</b> | <b>\$ 2,707,200</b> | <b>\$ 945,400</b> | <b>\$ 3,652,600</b> |
| <b>DEPARTMENT OF CORRECTIONS</b>                                      |                   |                     |                     |             |                     |                   |                     |
| Edward Byrne Memorial Justice Assistance Grant-Local Solicitation     | 10/01/23-09/30/24 | \$ 200,000          | \$ -                | \$ -        | \$ 200,000          | \$ -              | \$ 200,000          |
| <b>DEPARTMENT OF CORRECTIONS FY 2024 Total</b>                        |                   | <b>\$ 200,000</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 200,000</b>   | <b>\$ -</b>       | <b>\$ 200,000</b>   |
| <b>OFFICE OF HOMELAND SECURITY</b>                                    |                   |                     |                     |             |                     |                   |                     |
| Emergency Management Performance Grant (EMPG)                         | 07/01/23-06/30/24 | \$ -                | \$ 362,300          | \$ -        | \$ 362,300          | \$ -              | \$ 362,300          |
| State Homeland Security Grant (MEMA)                                  | 07/01/23-06/30/24 | \$ -                | \$ 546,300          | \$ -        | \$ 546,300          | \$ -              | \$ 546,300          |
| UASI-Regional Emergency Preparedness                                  | 07/01/23-06/30/24 | \$ 630,100          | \$ -                | \$ -        | \$ 630,100          | \$ -              | \$ 630,100          |
| UASI-Response and Recovery Planning                                   | 07/01/23-06/30/24 | \$ 100,000          | \$ -                | \$ -        | \$ 100,000          | \$ -              | \$ 100,000          |
| UASI-Response and Recovery Training                                   | 07/01/23-06/30/24 | \$ 100,000          | \$ -                | \$ -        | \$ 100,000          | \$ -              | \$ 100,000          |
| UASI-Volunteer and Citizen Corp                                       | 07/01/23-06/30/24 | 200,000             | \$ -                | \$ -        | \$ 200,000          | \$ -              | \$ 200,000          |
| <b>OFFICE OF HOMELAND SECURITY FY 2024 Total</b>                      |                   | <b>\$ 1,030,100</b> | <b>\$ 908,600</b>   | <b>\$ -</b> | <b>\$ 1,938,700</b> | <b>\$ -</b>       | <b>\$ 1,938,700</b> |

**ENVIRONMENT****DEPARTMENT OF THE ENVIRONMENT**

|  |                   |      |            |           |            |            |            |
|--|-------------------|------|------------|-----------|------------|------------|------------|
| CBT - Water Assistance - Beaverdam           | 07/01/23-06/30/24 | \$ - | \$ 75,000  | \$ -      | \$ 75,000  | \$ 75,000  | \$ 150,000 |
| Clean Fuels Incentive Program                | 07/01/23-06/30/24 | \$ - | \$ -       | \$ 80,000 | \$ 80,000  | \$ 320,000 | \$ 400,000 |
| Community Cat Program                        | 07/01/23-06/30/24 | \$ - | \$ 50,000  | \$ -      | \$ 50,000  | \$ -       | \$ 50,000  |
| Comprehensive Flood Management Grant Program | 07/01/23-06/30/25 | \$ - | \$ 305,000 | \$ -      | \$ 305,000 | \$ 102,000 | \$ 407,000 |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME   | PROGRAM DATES     | FEDERAL CASH        | STATE CASH          | OTHER CASH       | OUTSIDE SOURCES     | COUNTY CASH       | PROGRAM SPENDING*    |
|--|-------------------|---------------------|---------------------|------------------|---------------------|-------------------|----------------------|
| Energy Efficiency and Conservation Block Grant Program         | 07/01/23-06/30/24 | \$ -                | \$ 2,000,000        | \$ -             | \$ 2,000,000        | \$ -              | \$ 2,000,000         |
| Energy Efficiency and Conservation Block Grant Program Formula | 07/01/23-06/30/24 | \$ -                | \$ 900,000          | \$ -             | \$ 900,000          | \$ -              | \$ 900,000           |
| EPA-Consumer Recycling Educational and Outreach Grant Program  | 07/01/23-06/30/24 | \$ 2,000,000        | \$ -                | \$ -             | \$ 2,000,000        | \$ -              | \$ 2,000,000         |
| Regional Catastrophic Preparedness Grant Program               | 07/01/23-06/30/24 | \$ -                | \$ 500,000          | \$ -             | \$ 500,000          | \$ 50,000         | \$ 550,000           |
| Restoration of Lower Beaverdam                                 | 07/01/23-06/30/24 | \$ -                | \$ 500,000          | \$ -             | \$ 500,000          | \$ -              | \$ 500,000           |
| Spay-A-Day Campaign  | 01/01/23-12/31/24 | \$ -                | \$ 25,200           |                  | \$ 25,200           | \$ -              | \$ 25,200            |
| USDA Smart Commodities   | 07/01/23-06/30/24 | \$ -                | \$ 3,250,000        | \$ -             | \$ 3,250,000        | \$ 300,000        | \$ 3,550,000         |
| <b>DEPARTMENT OF THE ENVIRONMENT FY 2024 Total</b>             |                   | <b>\$ 2,000,000</b> | <b>\$ 7,605,200</b> | <b>\$ 80,000</b> | <b>\$ 9,685,200</b> | <b>\$ 847,000</b> | <b>\$ 10,532,200</b> |

**HUMAN SERVICES**

**DEPARTMENT OF FAMILY SERVICES**

**Aging Services Division**

|   |                   |            |           |              |              |           |              |
|---|-------------------|------------|-----------|--------------|--------------|-----------|--------------|
| Community Options Waiver Billing                                    | 07/01/23-06/30/24 | \$ -       | \$ -      | \$ 1,350,000 | \$ 1,350,000 | \$ -      | \$ 1,350,000 |
| Dementia Capable  | 09/01/22-08/31/24 | \$ 262,300 | \$ -      | \$ -         | \$ 262,300   | \$ -      | \$ 262,300   |
| Federal Financial Participant (Maryland Access Point (MAP)) Billing | 07/01/23-06/30/24 | \$ -       | \$ -      | \$ 220,000   | \$ 220,000   | \$ -      | \$ 220,000   |
| Foster Grandparents Program   | 07/01/23-06/30/24 | \$ 272,000 | \$ -      | \$ -         | \$ 272,000   | \$ 64,500 | \$ 336,500   |
| Guardianship - Program Income                                       | 07/01/23-06/30/24 | \$ -       | \$ -      | \$ 5,500     | \$ 5,500     | \$ -      | \$ 5,500     |
| Level One Screening   | 07/01/23-06/30/24 | \$ -       | \$ 20,000 | \$ -         | \$ 20,000    | \$ -      | \$ 20,000    |
| Medicare Improvement for Patients and Providers Act (MIPPA)         | 09/01/23-08/31/24 | \$ 14,500  | \$ -      | \$ -         | \$ 14,500    | \$ -      | \$ 14,500    |
| Money Follows the Person (MFP)                                      | 07/01/23-06/30/24 | \$ -       | \$ 61,700 | \$ -         | \$ 61,700    | \$ -      | \$ 61,700    |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME   | PROGRAM DATES     | FEDERAL CASH | STATE CASH   | OTHER CASH | OUTSIDE SOURCES | COUNTY CASH | PROGRAM SPENDING* |
|--|-------------------|--------------|--------------|------------|-----------------|-------------|-------------------|
| Nutrition - Program Income                               | 10/01/23-09/30/24 | \$ -         | \$ -         | \$ 162,100 | \$ 162,100      | \$ -        | \$ 162,100        |
| Nutrition Services Incentive Program (NSIP)              | 10/01/23-09/30/24 | \$ 167,500   | \$ -         | \$ -       | \$ 167,500      | \$ -        | \$ 167,500        |
| Ombudsman Initiative                                     | 07/01/23-06/30/24 | \$ -         | \$ 121,600   | \$ -       | \$ 121,600      | \$ 64,700   | \$ 186,300        |
| Retired and Senior Volunteer Program (RSVP)              | 04/01/23-03/31/24 | \$ 75,000    | \$ -         | \$ -       | \$ 75,000       | \$ 49,500   | \$ 124,500        |
| Senior Assisted Housing                                  | 07/01/23-06/30/24 | \$ -         | \$ 603,700   | \$ -       | \$ 603,700      | \$ 7,400    | \$ 611,100        |
| Senior Care  | 07/01/23-06/30/24 | \$ -         | \$ 1,337,000 | \$ -       | \$ 1,337,000    | \$ -        | \$ 1,337,000      |
| Senior Center Operating Funds                            | 07/01/23-06/30/24 | \$ -         | \$ 52,700    | \$ -       | \$ 52,700       | \$ -        | \$ 52,700         |
| Senior Health Insurance Program                          | 07/01/23-06/30/24 | \$ -         | \$ 66,400    | \$ -       | \$ 66,400       | \$ -        | \$ 66,400         |
| Senior Information and Assistance (MAP I & A)            | 07/01/23-06/30/24 | \$ -         | \$ 413,600   | \$ -       | \$ 413,600      | \$ -        | \$ 413,600        |
| Senior Medicare Patrol                                   | 06/01/23-05/31/24 | \$ 20,500    | \$ -         | \$ -       | \$ 20,500       | \$ -        | \$ 20,500         |
| Senior Training and Employment                           | 07/01/22-06/30/23 | \$ 487,700   | \$ -         | \$ -       | \$ 487,700      | \$ 91,900   | \$ 579,600        |
| State Guardianship                                       | 07/01/22-06/30/23 | \$ -         | \$ 67,300    | \$ -       | \$ 67,300       | \$ -        | \$ 67,300         |
| State Nutrition (Congregate Meals, Homebound Meals)      | 07/01/23-06/30/24 | \$ -         | \$ 258,200   | \$ -       | \$ 258,200      | \$ -        | \$ 258,200        |
| Title IIIB: Administration                               | 10/01/23-09/30/24 | \$ 330,200   | \$ -         | \$ -       | \$ 330,200      | \$ 23,600   | \$ 353,800        |
| Title IIIB: Elder Abuse                                  | 10/01/23-09/30/24 | \$ 79,100    | \$ -         | \$ -       | \$ 79,100       | \$ 30,500   | \$ 109,600        |
| Title IIIB: Guardianship                                 | 10/01/23-09/30/24 | \$ 28,200    | \$ -         | \$ -       | \$ 28,200       | \$ -        | \$ 28,200         |
| Title IIIB: Information and Referral                     | 10/01/23-09/30/24 | \$ 180,300   | \$ -         | \$ -       | \$ 180,300      | \$ 7,900    | \$ 188,200        |
| Title IIIB: Ombudsman                                    | 10/01/23-09/30/24 | \$ 64,900    | \$ -         | \$ -       | \$ 64,900       | \$ 16,100   | \$ 81,000         |
| Title IIIB: Subgrantee                                   | 10/01/23-09/30/24 | \$ 155,000   | \$ -         | \$ -       | \$ 155,000      | \$ -        | \$ 155,000        |
| Title IIIC-1: Nutrition for the Elderly Congregate Meals | 10/01/23-09/30/24 | \$ 1,077,500 | \$ -         | \$ -       | \$ 1,077,500    | \$ -        | \$ 1,077,500      |



**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME   | PROGRAM DATES     | FEDERAL CASH        | STATE CASH          | OTHER CASH          | OUTSIDE SOURCES     | COUNTY CASH       | PROGRAM SPENDING*   |
|--|-------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|
| Title IIIC-2: Nutrition for the Elderly Home Delivered Meals | 10/01/23-09/30/24 | \$ 610,000          | \$ -                | \$ -                | \$ 610,000          | \$ -              | \$ 610,000          |
| Title III-D: Senior Health Promotion                         | 10/01/23-09/30/24 | \$ 45,300           | \$ -                | \$ -                | \$ 45,300           | \$ -              | \$ 45,300           |
| Title III-E: Caregiving                                      | 10/01/23-09/30/24 | \$ 400,300          | \$ -                | \$ -                | \$ 400,300          | \$ -              | \$ 400,300          |
| Title VII Ombudsman  | 10/01/23-09/30/24 | \$ 32,000           | \$ -                | \$ -                | \$ 32,000           | \$ 1,100          | \$ 33,100           |
| Title VII Elder Abuse  | 10/01/23-09/30/24 | \$ 8,400            | \$ -                | \$ -                | \$ 8,400            | \$ 7,900          | \$ 16,300           |
| Veterans Directed Home and Community Based Services          | 10/01/23-09/30/24 | \$ -                | \$ 34,100           | \$ -                | \$ 34,100           | \$ -              | \$ 34,100           |
| Vulnerable Elderly (VEPI)                                    | 10/01/23-09/30/24 | \$ -                | \$ 64,700           | \$ -                | \$ 64,700           | \$ 24,300         | \$ 89,000           |
| <b>Aging Services Division FY 2024 Total</b>                 |                   | <b>\$ 4,310,700</b> | <b>\$ 3,101,000</b> | <b>\$ 1,737,600</b> | <b>\$ 9,149,300</b> | <b>\$ 389,400</b> | <b>\$ 9,538,700</b> |

**Children, Youth and Families Division**

|  |                   |            |            |      |            |      |            |
|--|-------------------|------------|------------|------|------------|------|------------|
| Administration-Community Partnership Agreement                                   | 07/01/23-06/30/24 | \$ -       | \$ 623,000 | \$ - | \$ 623,000 | \$ - | \$ 623,000 |
| Bowie Disconnected Youth   | 07/01/23-06/30/24 | \$ -       | \$ 107,400 | \$ - | \$ 107,400 | \$ - | \$ 107,400 |
| Children in Need of Supervision (CINS)   | 07/01/23-06/30/24 | \$ -       | \$ 271,700 | \$ - | \$ 271,700 | \$ - | \$ 271,700 |
| Community Support  | 07/01/23-06/30/24 | \$ -       | \$ 148,000 | \$ - | \$ 148,000 | \$ - | \$ 148,000 |
| Disconnected Youth KEYS  | 07/01/23-06/30/24 | \$ -       | \$ 214,700 | \$ - | \$ 214,700 | \$ - | \$ 214,700 |
| Healthy Families (MSDE)  | 07/01/23-06/30/24 | \$ -       | \$ 180,900 | \$ - | \$ 180,900 | \$ - | \$ 180,900 |
| Home Visiting Maryland Department of Health (MDH) - American Rescue Plan (ARP) 1 | 07/01/23-06/30/24 | \$ 90,500  | \$ -       | \$ - | \$ 90,500  | \$ - | \$ 90,500  |
| Home Visiting Maryland Department of Health (MDH) - American Rescue Plan (ARP) 2 | 07/01/23-06/30/24 | \$ 83,700  | \$ -       | \$ - | \$ 83,700  | \$ - | \$ 83,700  |
| Home Visiting-Healthy Families (MDH)   | 07/01/23-06/30/24 | \$ 761,000 | \$ -       | \$ - | \$ 761,000 | \$ - | \$ 761,000 |
| Hope Project Training Academy  | 07/01/23-06/30/24 | \$ -       | \$ 199,600 | \$ - | \$ 199,600 | \$ - | \$ 199,600 |
| Improving Workforce Development and Employment                                   | 07/01/23-06/30/24 | \$ -       | \$ 122,200 | \$ - | \$ 122,200 | \$ - | \$ 122,200 |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME   | PROGRAM DATES     | FEDERAL CASH        | STATE CASH          | OTHER CASH          | OUTSIDE SOURCES      | COUNTY CASH       | PROGRAM SPENDING*    |
|--|-------------------|---------------------|---------------------|---------------------|----------------------|-------------------|----------------------|
| Know Better Live Better Health and Nutrition               | 07/01/23-06/30/24 | \$ -                | \$ 132,300          | \$ -                | \$ 132,300           | \$ -              | \$ 132,300           |
| Local Care Team  | 07/01/23-06/30/24 | \$ -                | \$ 87,300           | \$ -                | \$ 87,300            | \$ -              | \$ 87,300            |
| Pathway to a Healthy Lifestyle                             | 07/01/23-06/30/24 | \$ -                | \$ 132,300          | \$ -                | \$ 132,300           | \$ -              | \$ 132,300           |
| Project Wellness   | 07/01/23-06/30/24 | \$ -                | \$ 84,300           | \$ -                | \$ 84,300            | \$ -              | \$ 84,300            |
| Supplemental Funds   | 07/01/23-06/30/24 | \$ -                | \$ 100,200          | \$ -                | \$ 100,200           | \$ -              | \$ 100,200           |
| Weaving Hope   | 07/01/23-06/30/24 | \$ -                | \$ 100,900          | \$ -                | \$ 100,900           | \$ -              | \$ 100,900           |
| Youth Empowerment Toward Success                           | 07/01/23-06/30/24 | \$ -                | \$ 112,300          | \$ -                | \$ 112,300           | \$ -              | \$ 112,300           |
| <b>Children, Youth and Families Division FY 2024 Total</b> |                   | <b>\$ 935,200</b>   | <b>\$ 2,617,100</b> | <b>\$ -</b>         | <b>\$ 3,552,300</b>  | <b>\$ -</b>       | <b>\$ 3,552,300</b>  |
| <b>DEPARTMENT OF FAMILY SERVICES FY 2024 Total</b>         |                   | <b>\$ 5,245,900</b> | <b>\$ 5,718,100</b> | <b>\$ 1,737,600</b> | <b>\$ 12,701,600</b> | <b>\$ 389,400</b> | <b>\$ 13,091,000</b> |

**HEALTH DEPARTMENT**

**Division of Behavioral Health Services**

|  |                   |            |              |      |              |      |              |
|--|-------------------|------------|--------------|------|--------------|------|--------------|
| 988 State and Territory Cooperative Agreement          | 07/01/23-06/30/24 | \$ -       | \$ 226,200   | \$ - | \$ 226,200   | \$ - | \$ 226,200   |
| Administrative/LBHA Core Services Administrative Grant | 07/01/23-06/30/24 | \$ -       | \$ 2,138,800 | \$ - | \$ 2,138,800 | \$ - | \$ 2,138,800 |
| Bridges 2 Success                                      | 07/01/23-06/30/24 | \$ -       | \$ 462,400   | \$ - | \$ 462,400   | \$ - | \$ 462,400   |
| Buprenorphine Initiative                               | 07/01/23-06/30/24 | \$ -       | \$ 30,000    | \$ - | \$ 30,000    | \$ - | \$ 30,000    |
| Continuum of Care                                      | 07/01/23-06/30/24 | \$ -       | \$ 732,400   | \$ - | \$ 732,400   | \$ - | \$ 732,400   |
| Crisis Services  | 07/01/23-06/30/24 | \$ -       | \$ 806,700   | \$ - | \$ 806,700   | \$ - | \$ 806,700   |
| Drug Court Services                                    | 07/01/23-06/30/24 | \$ -       | \$ 147,000   | \$ - | \$ 147,000   | \$ - | \$ 147,000   |
| Federal ARPA Mental Health Services                    | 07/01/23-06/30/24 | \$ -       | \$ 950,600   | \$ - | \$ 950,600   | \$ - | \$ 950,600   |
| Federal Fund Adult Treatment Grant                     | 07/01/23-06/30/24 | \$ 948,500 | \$ -         | \$ - | \$ 948,500   | \$ - | \$ 948,500   |
| Federal Fund Block Mental Health                       | 07/01/23-06/30/24 | \$ -       | \$ 1,755,700 | \$ - | \$ 1,755,700 | \$ - | \$ 1,755,700 |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME   | PROGRAM DATES     | FEDERAL CASH | STATE CASH   | OTHER CASH | OUTSIDE SOURCES | COUNTY CASH | PROGRAM SPENDING* |
|--|-------------------|--------------|--------------|------------|-----------------|-------------|-------------------|
| General Fund Services Grant                            | 07/01/23-06/30/24 | \$ -         | \$ 3,505,100 | \$ -       | \$ 3,505,100    | \$ -        | \$ 3,505,100      |
| General Fund Mental Health Grant                       | 07/01/23-06/30/24 | \$ -         | \$ 1,512,600 | \$ -       | \$ 1,512,600    | \$ -        | \$ 1,512,600      |
| Integration of Sexual Health in Recovery               | 07/01/23-06/30/24 | \$ -         | \$ 139,600   | \$ -       | \$ 139,600      | \$ -        | \$ 139,600        |
| Maryland 988 System Enhancement Funding                | 07/01/23-06/30/24 | \$ -         | \$ 802,900   | \$ -       | \$ 802,900      | \$ -        | \$ 802,900        |
| Maryland Recovery Net                                  | 07/01/23-06/30/24 | \$ -         | \$ 14,300    | \$ -       | \$ 14,300       | \$ -        | \$ 14,300         |
| Maryland Violence and Injury Prevention                | 07/01/23-06/30/24 | \$ -         | \$ 22,000    | \$ -       | \$ 22,000       | \$ -        | \$ 22,000         |
| Opioid Operation Command                               | 07/01/23-06/30/24 | \$ -         | \$ 204,000   | \$ -       | \$ 204,000      | \$ -        | \$ 204,000        |
| Overdose Action  | 07/01/23-06/30/24 | \$ -         | \$ 179,600   | \$ -       | \$ 179,600      | \$ -        | \$ 179,600        |
| PATH Program   | 07/01/23-06/30/24 | \$ -         | \$ 106,700   | \$ -       | \$ 106,700      | \$ -        | \$ 106,700        |
| Prevention Services                                    | 07/01/23-06/30/24 | \$ -         | \$ 502,700   | \$ -       | \$ 502,700      | \$ -        | \$ 502,700        |
| Prevention Services Education Services to Family       | 07/01/23-06/30/24 | \$ -         | \$ 131,000   | \$ -       | \$ 131,000      | \$ -        | \$ 131,000        |
| Prince George's County Drug Grant (Project Safety Net) | 07/01/23-06/30/24 | \$ -         | \$ 1,214,600 | \$ -       | \$ 1,214,600    | \$ -        | \$ 1,214,600      |
| State Opioid Response III Detention                    | 07/01/23-06/30/24 | \$ -         | \$ 125,200   | \$ -       | \$ 125,200      | \$ -        | \$ 125,200        |
| State Opioid Response III Detention MOUD               | 07/01/23-06/30/24 |              | \$ 402,300   | \$ -       | \$ 402,300      | \$ -        | \$ 402,300        |
| State Opioid Response MAT Detention Center             | 07/01/23-06/30/24 | \$ -         | \$ 115,500   | \$ -       | \$ 115,500      | \$ -        | \$ 115,500        |
| Substance Abuse Treatment Outcomes Partnership (STOP)  | 07/01/23-06/30/24 | \$ -         | \$ 804,500   | \$ -       | \$ 804,500      | \$ 105,000  | \$ 909,500        |
| Temporary Cash Assistance                              | 07/01/23-06/30/24 | \$ -         | \$ 427,900   | \$ -       | \$ 427,900      | \$ -        | \$ 427,900        |
| Tobacco Administration                                 | 07/01/23-06/30/24 | \$ -         | \$ 18,600    | \$ -       | \$ 18,600       | \$ -        | \$ 18,600         |
| Tobacco Cessation                                      | 07/01/23-06/30/24 | \$ -         | \$ 171,700   | \$ -       | \$ 171,700      | \$ -        | \$ 171,700        |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME  | PROGRAM DATES     | FEDERAL CASH        | STATE CASH           | OTHER CASH  | OUTSIDE SOURCES      | COUNTY CASH       | PROGRAM SPENDING*    |
|---|-------------------|---------------------|----------------------|-------------|----------------------|-------------------|----------------------|
| Tobacco Control Community   | 07/01/23-06/30/24 | \$ -                | \$ 80,600            | \$ -        | \$ 80,600            | \$ -              | \$ 80,600            |
| Tobacco Enforcement Initiative  | 07/01/23-06/30/24 | \$ -                | \$ 130,000           | \$ -        | \$ 130,000           | \$ -              | \$ 130,000           |
| Tobacco School Based  | 07/01/23-06/30/24 | \$ -                | \$ 13,300            | \$ -        | \$ 13,300            | \$ -              | \$ 13,300            |
| Tobacco Use Diabetes  | 07/01/23-06/30/24 | \$ -                | \$ 145,800           | \$ -        | \$ 145,800           | \$ -              | \$ 145,800           |
| Wrap-Around Prince George's<br>(System of Care)<br>Implementation             | 09/30/23-09/29/24 | \$ 1,000,000        | \$ -                 | \$ -        | \$ 1,000,000         | \$ -              | \$ 1,000,000         |
| <b>Division of Behavioral Health Services FY 2024<br/>Total</b>               |                   | <b>\$ 1,948,500</b> | <b>\$ 18,020,300</b> | <b>\$ -</b> | <b>\$ 19,968,800</b> | <b>\$ 105,000</b> | <b>\$ 20,073,800</b> |
| <b>Division of Environmental Health and Disease Control</b>                   |                   |                     |                      |             |                      |                   |                      |
| Bay Restoration (Septic) Fund   | 07/01/23-06/30/24 | \$ -                | \$ 135,000           | \$ -        | \$ 135,000           | \$ -              | \$ 135,000           |
| Childhood Lead Poisoning<br>Prevention  | 07/01/23-06/30/24 | \$ 290,200          | \$ 290,100           | \$ -        | \$ 580,300           | \$ -              | \$ 580,300           |
| Hepatitis B Prevention  | 07/01/23-06/30/24 | \$ -                | \$ 90,900            | \$ -        | \$ 90,900            | \$ -              | \$ 90,900            |
| Strengthening Local Health<br>Infrastructure                                  | 07/01/23-06/30/24 | \$ -                | \$ 333,300           | \$ -        | \$ 333,300           | \$ -              | \$ 333,300           |
| <b>Division of Environmental Health and Disease<br/>Control FY 2024 Total</b> |                   | <b>\$ 290,200</b>   | <b>\$ 849,300</b>    | <b>\$ -</b> | <b>\$ 1,139,500</b>  | <b>\$ -</b>       | <b>\$ 1,139,500</b>  |
| <b>Division of Family Health Services</b>                                     |                   |                     |                      |             |                      |                   |                      |
| AIDS Case Management  | 07/01/23-06/30/24 | \$ -                | \$ 3,439,600         | \$ -        | \$ 3,439,600         | \$ -              | \$ 3,439,600         |
| Asthma Initiative   | 07/01/23-06/30/24 | \$ -                | \$ 115,900           | \$ -        | \$ 115,900           | \$ -              | \$ 115,900           |
| Babies Born Healthy   | 07/01/23-06/30/24 | \$ -                | \$ 228,000           | \$ -        | \$ 228,000           | \$ -              | \$ 228,000           |
| Dental Sealant-D Driver Van   | 07/01/23-06/30/24 | \$ -                | \$ 17,000            | \$ 15,000   | \$ 32,000            | \$ -              | \$ 32,000            |
| Ending the Epidemic HRSA  | 07/01/23-06/30/24 | \$ 979,600          | \$ -                 | \$ -        | \$ 979,600           | \$ -              | \$ 979,600           |
| Ending the HIV Epidemic in<br>STD Clinics                                     | 07/01/23-06/30/24 | \$ -                | \$ 450,000           | \$ -        | \$ 450,000           | \$ -              | \$ 450,000           |
| Fee for Service   | 07/01/23-06/30/24 | \$ -                | \$ -                 | \$ 220,800  | \$ 220,800           | \$ -              | \$ 220,800           |
| HIV Prevention Services   | 07/01/23-06/30/24 | \$ 938,900          | \$ -                 | \$ -        | \$ 938,900           | \$ -              | \$ 938,900           |
| Immunization Action Grant   | 07/01/23-06/30/24 | \$ -                | \$ 232,800           | \$ 60,000   | \$ 292,800           | \$ -              | \$ 292,800           |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME  | PROGRAM DATES     | FEDERAL CASH        | STATE CASH           | OTHER CASH          | OUTSIDE SOURCES      | COUNTY CASH | PROGRAM SPENDING*    |
|---|-------------------|---------------------|----------------------|---------------------|----------------------|-------------|----------------------|
| Implement Ending the Epidemic                           | 07/01/23-06/30/24 | \$ 2,463,100        | \$ -                 |                     | \$ 2,463,100         | \$ -        | \$ 2,463,100         |
| Oral Disease and Injury Prevention                      | 07/01/23-06/30/24 | \$ -                | \$ 43,000            | \$ -                | \$ 43,000            | \$ -        | \$ 43,000            |
| Personal Responsibility Education                       | 07/01/23-06/30/24 | \$ -                | \$ 72,600            | \$ -                | \$ 72,600            | \$ -        | \$ 72,600            |
| Project W   | 07/01/23-06/30/24 | \$ 80,000           | \$ -                 | \$ -                | \$ 80,000            | \$ -        | \$ 80,000            |
| Reproductive Health                                     | 07/01/23-06/30/24 | \$ -                | \$ 640,000           | \$ 60,000           | \$ 700,000           | \$ -        | \$ 700,000           |
| Reproductive Health Surplus                             | 07/01/23-06/30/24 | \$ -                | \$ 50,000            | \$ -                | \$ 50,000            | \$ -        | \$ 50,000            |
| Ryan White Part B                                       | 07/01/23-06/30/24 | \$ -                | \$ 1,480,000         | \$ 10,000           | \$ 1,490,000         | \$ -        | \$ 1,490,000         |
| School Based Wellness Center MDH                        | 07/01/23-06/30/24 | \$ -                | \$ -                 | \$ 570,000          | \$ 570,000           | \$ -        | \$ 570,000           |
| School Based Wellness Center PGPCS                      | 07/01/23-06/30/24 | \$ -                | \$ -                 | \$ 425,000          | \$ 425,000           | \$ -        | \$ 425,000           |
| STD Caseworker  | 07/01/23-06/30/24 | \$ 580,500          | \$ 980,500           | \$ -                | \$ 1,561,000         | \$ -        | \$ 1,561,000         |
| Surveillance and Quality Improvement                    | 07/01/23-06/30/24 | \$ -                | \$ 126,000           | \$ -                | \$ 126,000           | \$ -        | \$ 126,000           |
| TB Control Cooperative Agreement                        | 07/01/23-06/30/24 | \$ 233,900          | \$ 30,000            | \$ -                | \$ 263,900           | \$ -        | \$ 263,900           |
| Title X Telehealth                                      | 07/01/23-06/30/24 | \$ 29,800           | \$ -                 | \$ -                | \$ 29,800            | \$ -        | \$ 29,800            |
| WIC Breast Feeding Peer Counseling                      | 07/01/23-06/30/24 | \$ -                | \$ 201,500           | \$ -                | \$ 201,500           | \$ -        | \$ 201,500           |
| Women, Infants & Children (WIC)                         | 07/01/23-06/30/24 | \$ -                | \$ 2,318,900         | \$ -                | \$ 2,318,900         | \$ -        | \$ 2,318,900         |
| <b>Division of Family Health Services FY 2024 Total</b> |                   | <b>\$ 5,305,800</b> | <b>\$ 10,425,800</b> | <b>\$ 1,360,800</b> | <b>\$ 17,092,400</b> | <b>\$ -</b> | <b>\$ 17,092,400</b> |
| <b>Division of Health and Wellness</b>                  |                   |                     |                      |                     |                      |             |                      |
| Administrative Care Coordination Grant-Expansion        | 07/01/23-06/30/24 | \$ 609,600          | \$ 609,600           | \$ -                | \$ 1,219,200         | \$ -        | \$ 1,219,200         |
| Adult Evaluation and Review Services                    | 07/01/23-06/30/24 | \$ -                | \$ 1,158,800         | \$ -                | \$ 1,158,800         | \$ -        | \$ 1,158,800         |
| Assistance in Community Integration Services            | 07/01/23-06/30/24 | \$ -                | \$ 395,800           | \$ -                | \$ 395,800           | \$ 317,300  | \$ 713,100           |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME  | PROGRAM DATES     | FEDERAL CASH         | STATE CASH           | OTHER CASH          | OUTSIDE SOURCES      | COUNTY CASH       | PROGRAM SPENDING*    |
|---|-------------------|----------------------|----------------------|---------------------|----------------------|-------------------|----------------------|
| Diabetes, Heart Disease and Stroke                    | 10/01/23-09/30/24 | \$ 2,400,000         | \$ -                 | \$ -                | \$ 2,400,000         | \$ -              | \$ 2,400,000         |
| General Medical Assistance Transportation             | 07/01/23-06/30/24 | \$ 1,755,300         | \$ 1,811,300         | \$ -                | \$ 3,566,600         | \$ -              | \$ 3,566,600         |
| MCHP Eligibility Determination-PWC                    | 07/01/23-06/30/24 | \$ 993,300           | \$ 993,200           | \$ -                | \$ 1,986,500         | \$ -              | \$ 1,986,500         |
| Maryland Medical Assistance DPP Ancillary             | 07/01/23-06/30/24 | \$ -                 | \$ 105,000           | \$ -                | \$ 105,000           | \$ -              | \$ 105,000           |
| <b>Division of Health and Wellness FY 2024 Total</b>  |                   | <b>\$ 5,758,200</b>  | <b>\$ 5,073,700</b>  | <b>\$ -</b>         | <b>\$ 10,831,900</b> | <b>\$ 317,300</b> | <b>\$ 11,149,200</b> |
| <b>Office of the Health Officer</b>                   |                   |                      |                      |                     |                      |                   |                      |
| Cities Readiness Initiative                           | 07/01/23-06/30/24 | \$ 155,800           | \$ -                 | \$ -                | \$ 155,800           | \$ -              | \$ 155,800           |
| Community Health Integration Service System Program   | 08/31/23-08/30/24 | \$ 380,000           | \$ -                 | \$ -                | \$ 380,000           | \$ -              | \$ 380,000           |
| COVID-19 Public Health Workforce Supplemental Funding | 07/01/23-06/30/24 | \$ 2,373,300         | \$ -                 | \$ -                | \$ 2,373,300         | \$ -              | \$ 2,373,300         |
| Public Health Emergency Preparedness                  | 07/01/23-06/30/24 | \$ 536,800           | \$ -                 | \$ -                | \$ 536,800           | \$ -              | \$ 536,800           |
| Urban Security - USAI - MDERS                         | 07/01/23-06/30/24 | \$ 100,000           | \$ -                 | \$ -                | \$ 100,000           | \$ -              | \$ 100,000           |
| <b>Office of the Health Officer FY 2024 Total</b>     |                   | <b>\$ 3,545,900</b>  | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ 3,545,900</b>  | <b>\$ -</b>       | <b>\$ 3,545,900</b>  |
| <b>HEALTH DEPARTMENT FY 2024 Total</b>                |                   | <b>\$ 16,848,600</b> | <b>\$ 34,369,100</b> | <b>\$ 1,360,800</b> | <b>\$ 52,578,500</b> | <b>\$ 422,300</b> | <b>\$ 53,000,800</b> |
| <b>DEPARTMENT OF SOCIAL SERVICES</b>                  |                   |                      |                      |                     |                      |                   |                      |
| <b>Child, Adult and Family Services Division</b>      |                   |                      |                      |                     |                      |                   |                      |
| Child Advocacy Center Mental Health and Technology    | 10/01/23-9/30/24  | \$ -                 | \$ 131,500           | \$ -                | \$ 131,500           | \$ -              | \$ 131,500           |
| Child Advocacy Support Services                       | 07/01/23-06/30/24 | \$ -                 | \$ 12,500            | \$ -                | \$ 12,500            | \$ -              | \$ 12,500            |
| Child Protective Services Clearance Screening         | 07/01/23-06/30/24 | \$ -                 | \$ -                 | \$ 125,000          | \$ 125,000           | \$ -              | \$ 125,000           |
| Interagency Family Preservation                       | 07/01/23-06/30/24 | \$ 1,065,000         | \$ -                 | \$ -                | \$ 1,065,000         | \$ -              | \$ 1,065,000         |
| Multimedia Learning Library                           | 10/01/23-9/30/24  | \$ -                 | \$ 72,000            | \$ -                | \$ 72,000            | \$ -              | \$ 72,000            |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME  | PROGRAM DATES     | FEDERAL CASH         | STATE CASH          | OTHER CASH          | OUTSIDE SOURCES      | COUNTY CASH       | PROGRAM SPENDING*    |
|---|-------------------|----------------------|---------------------|---------------------|----------------------|-------------------|----------------------|
| National Subgrants Program<br>Spanish Speaking Interpreter          | 10/01/23-9/30/24  | \$ -                 | \$ 50,000           | \$ -                | \$ 50,000            | \$ -              | \$ 50,000            |
| <b>Child, Adult and Family Services Division FY 2024 Total</b>      |                   | <b>\$ 1,065,000</b>  | <b>\$ 266,000</b>   | <b>\$ 125,000</b>   | <b>\$ 1,456,000</b>  | <b>\$ -</b>       | <b>\$ 1,456,000</b>  |
| <b>Community Programs Division</b>                                  |                   |                      |                     |                     |                      |                   |                      |
| Continuum of Care (CoC)<br>Planning Project-1                       | 07/01/23-06/30/24 | \$ 267,700           | \$ -                | \$ -                | \$ 267,700           | \$ -              | \$ 267,700           |
| Coordinated Entry   | 07/01/23-06/30/24 | \$ 280,000           | \$ -                | \$ -                | \$ 280,000           | \$ -              | \$ 280,000           |
| Emergency Food and Shelter<br>(FEMA)                                | varies            | \$ 350,000           | \$ -                | \$ -                | \$ 350,000           | \$ -              | \$ 350,000           |
| Emergency Food and Shelter<br>ARPA-R                                | 07/01/23-06/30/24 | \$ 1,000,000         | \$ -                | \$ -                | \$ 1,000,000         | \$ -              | \$ 1,000,000         |
| Homeless Management<br>Information System                           | 10/01/23-09/30/24 | \$ 85,000            | \$ -                | \$ -                | \$ 85,000            | \$ -              | \$ 85,000            |
| Homelessness Solutions  | 07/01/23-06/30/24 | \$ -                 | \$ 1,710,000        | \$ -                | \$ 1,710,000         | \$ -              | \$ 1,710,000         |
| Homeless Youth<br>Demonstration Project                             | 10/01/23-09/30/24 | \$ 403,400           | \$ -                | \$ -                | \$ 403,400           | \$ -              | \$ 403,400           |
| Low Income Household Water<br>Assistance Program                    | 07/01/23-06/30/24 | \$ 220,800           | \$ -                | \$ -                | \$ 220,800           | \$ -              | \$ 220,800           |
| Maryland Emergency Food<br>Program                                  | 07/01/23-06/30/24 | \$ -                 | \$ 25,000           | \$ -                | \$ 25,000            | \$ -              | \$ 25,000            |
| Office of Home Energy<br>Programs (MEAP & EUSP)                     | 07/01/23-06/30/24 | \$ 1,628,000         | \$ -                | \$ -                | \$ 1,628,000         | \$ -              | \$ 1,628,000         |
| Office of Strategic Partnerships<br>and Community Solutions         | 07/01/23-06/30/24 | \$ -                 | \$ -                | \$ 2,345,400        | \$ 2,345,400         | \$ 740,600        | \$ 3,086,000         |
| Permanent Housing Program<br>for People with Disabilities<br>(HELP) | 07/01/23-06/30/24 | \$ 664,400           | \$ -                | \$ -                | \$ 664,400           | \$ -              | \$ 664,400           |
| Permanent Housing for<br>Unsheltered                                | 07/01/23-06/30/24 | \$ 4,924,500         | \$ -                | \$ -                | \$ 4,924,500         | \$ -              | \$ 4,924,500         |
| Transitional Housing Program  | 10/01/23-09/30/24 | \$ 700,900           | \$ -                | \$ -                | \$ 700,900           | \$ -              | \$ 700,900           |
| <b>Community Programs Division FY 2024 Total</b>                    |                   | <b>\$ 10,524,700</b> | <b>\$ 1,735,000</b> | <b>\$ 2,345,400</b> | <b>\$ 14,605,100</b> | <b>\$ 740,600</b> | <b>\$ 15,345,700</b> |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME  | PROGRAM DATES     | FEDERAL CASH         | STATE CASH          | OTHER CASH          | OUTSIDE SOURCES      | COUNTY CASH         | PROGRAM SPENDING*    |
|---|-------------------|----------------------|---------------------|---------------------|----------------------|---------------------|----------------------|
| <b>Family Investment Administration Division</b>  |                   |                      |                     |                     |                      |                     |                      |
| Affordable Care Act-Connector Program   | 07/01/23-06/30/24 | \$ 1,900,000         | \$ -                | \$ -                | \$ 1,900,000         | \$ -                | \$ 1,900,000         |
| Family Investment Administration (FIA) Temporary Administrative Support   | 07/01/23-06/30/24 | \$ -                 | \$ 550,000          | \$ -                | \$ 550,000           | \$ -                | \$ 550,000           |
| Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ ABAWD/SNAP) | 10/01/23-09/30/24 | \$ 166,400           | \$ -                | \$ -                | \$ 166,400           | \$ -                | \$ 166,400           |
| Foster Youth Summer Employment  | 07/01/23-06/30/24 | \$ -                 | \$ 100,000          | \$ -                | \$ 100,000           | \$ -                | \$ 100,000           |
| Job Access Reverse and Commute  | 07/01/23-06/30/24 | \$ -                 | \$ 20,800           | \$ -                | \$ 20,800            | \$ -                | \$ 20,800            |
| Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)  | 07/01/23-06/30/24 | \$ 4,516,400         | \$ -                | \$ -                | \$ 4,516,400         | \$ -                | \$ 4,516,400         |
| <b>Family Investment Administration Division FY 2024 Total</b>  |                   | <b>\$ 6,582,800</b>  | <b>\$ 670,800</b>   | <b>\$ -</b>         | <b>\$ 7,253,600</b>  | <b>\$ -</b>         | <b>\$ 7,253,600</b>  |
| <b>DEPARTMENT OF SOCIAL SERVICES FY 2024 Total</b>  |                   | <b>\$ 18,172,500</b> | <b>\$ 2,671,800</b> | <b>\$ 2,470,400</b> | <b>\$ 23,314,700</b> | <b>\$ 740,600</b>   | <b>\$ 24,055,300</b> |
| <b>INFRASTRUCTURE AND DEVELOPMENT</b>   |                   |                      |                     |                     |                      |                     |                      |
| <b>DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION</b>  |                   |                      |                     |                     |                      |                     |                      |
| Bus and Bus Facilities Program  | TBD               | \$ 12,500,000        | \$ -                | \$ -                | \$ 12,500,000        | \$ 3,125,000        | \$ 15,625,000        |
| Local Bus Capital Grant   | 07/01/23-06/30/24 | \$ 400,000           | \$ -                | \$ -                | \$ 400,000           | \$ 100,000          | \$ 500,000           |
| Low or No Emissions Vehicle Deployment Program  | TBD               | \$ 12,500,000        | \$ -                | \$ -                | \$ 12,500,000        | \$ 3,125,000        | \$ 15,625,000        |
| Maryland Bikeways   | TBD               | \$ -                 | \$ 80,600           | \$ -                | \$ 80,600            | \$ 25,000           | \$ 105,600           |
| Rideshare Program   | 07/01/23-06/30/24 | \$ -                 | \$ 269,100          | \$ -                | \$ 269,100           | \$ -                | \$ 269,100           |
| Statewide Specialized Transportation Assistance Program (SSTAP)   | 07/01/23-06/30/24 | \$ -                 | \$ 332,800          | \$ -                | \$ 332,800           | \$ 17,500           | \$ 350,300           |
| <b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2024 Total</b>  |                   | <b>\$ 25,400,000</b> | <b>\$ 682,500</b>   | <b>\$ -</b>         | <b>\$ 26,082,500</b> | <b>\$ 6,392,500</b> | <b>\$ 32,475,000</b> |



**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME   | PROGRAM DATES     | FEDERAL CASH        | STATE CASH  | OTHER CASH        | OUTSIDE SOURCES      | COUNTY CASH | PROGRAM SPENDING*    |
|--|-------------------|---------------------|-------------|-------------------|----------------------|-------------|----------------------|
| <b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>               |                   |                     |             |                   |                      |             |                      |
| <b>Housing and Community Development Division</b>                    |                   |                     |             |                   |                      |             |                      |
| Community Development Block Grant (CDBG) Entitlement                 | 10/1/23-09/30/24  | \$ 4,853,500        | \$ -        | \$ -              | \$ 4,853,500         | \$ -        | \$ 4,853,500         |
| CDBG Single Family Rehab Revolving Loan Program Income               | 10/1/23-09/30/24  | \$ -                | \$ -        | \$ 470,000        | \$ 470,000           | \$ -        | \$ 470,000           |
| Emergency Solutions Grant (ESG)                                      | 10/1/23-09/30/24  | \$ 437,700          | \$ -        | \$ -              | \$ 437,700           | \$ -        | \$ 437,700           |
| Maryland National Mortgage Settlement Program (MDNMS) Program Income | 07/01/23-06/30/24 | \$ -                | \$ -        | \$ 242,400        | \$ 242,400           | \$ -        | \$ 242,400           |
| Neighborhood Conservation Initiative (NCI) Program Income            | 07/01/23-06/30/24 | \$ -                | \$ -        | \$ 25,600         | \$ 25,600            | \$ -        | \$ 25,600            |
| Neighborhood Stabilization Program (NSP) Program Income              | 07/01/23-06/30/24 | \$ -                | \$ -        | \$ 64,600         | \$ 64,600            | \$ -        | \$ 64,600            |
| <b>Housing and Community Development Division FY 2024 Total</b>      |                   | <b>\$ 5,291,200</b> | <b>\$ -</b> | <b>\$ 802,600</b> | <b>\$ 6,093,800</b>  | <b>\$ -</b> | <b>\$ 6,093,800</b>  |
| <b>Housing Development Division</b>                                  |                   |                     |             |                   |                      |             |                      |
| Home Investment Partnership (HOME)                                   | 10/1/23-09/30/24  | \$ 2,348,600        | \$ -        | \$ -              | \$ 2,348,600         | \$ -        | \$ 2,348,600         |
| HOME Loan Program Income   | 10/1/23-09/30/24  | \$ 1,408,400        | \$ -        | \$ -              | \$ 1,408,400         | \$ -        | \$ 1,408,400         |
| <b>Housing Development Division FY 2024 Total</b>                    |                   | <b>\$ 3,757,000</b> | <b>\$ -</b> | <b>\$ -</b>       | <b>\$ 3,757,000</b>  | <b>\$ -</b> | <b>\$ 3,757,000</b>  |
| <b>Redevelopment Division</b>  |                   |                     |             |                   |                      |             |                      |
| CDBG: Pathways to Purchase Program                                   | 10/1/23-09/30/24  | \$ 223,900          | \$ -        | \$ -              | \$ 223,900           | \$ -        | \$ 223,900           |
| <b>Redevelopment Division FY 2024 Total</b>                          |                   | <b>\$ 223,900</b>   | <b>\$ -</b> | <b>\$ -</b>       | <b>\$ 223,900</b>    | <b>\$ -</b> | <b>\$ 223,900</b>    |
| <b>HOUSING AND COMMUNITY DEVELOPMENT FY 2024 Total</b>               |                   | <b>\$ 9,272,100</b> | <b>\$ -</b> | <b>\$ 802,600</b> | <b>\$ 10,074,700</b> | <b>\$ -</b> | <b>\$ 10,074,700</b> |
| <b>HOUSING AUTHORITY</b>   |                   |                     |             |                   |                      |             |                      |
| <b>Housing Assistance Division</b>                                   |                   |                     |             |                   |                      |             |                      |
| Conventional Public Housing  | 10/1/23-09/30/24  | \$ 2,401,300        | \$ -        | \$ -              | \$ 2,401,300         | \$ -        | \$ 2,401,300         |
| Coral Gardens  | 10/1/23-09/30/24  | \$ 129,400          | \$ -        | \$ -              | \$ 129,400           | \$ -        | \$ 129,400           |
| Homeownership - Marcy Avenue   | 10/1/23-09/30/24  | \$ 13,300           | \$ -        | \$ -              | \$ 13,300            | \$ -        | \$ 13,300            |

**FISCAL YEAR 2024 PROPOSED**  
**GRANT FUNDED PROGRAMS** *(continued)*

| PROGRAM NAME   | PROGRAM DATES     | FEDERAL CASH          | STATE CASH           | OTHER CASH           | OUTSIDE SOURCES       | COUNTY CASH          | PROGRAM SPENDING*     |
|--|-------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|
| Public Housing Modernization/<br>Capital Fund  | 10/1/23-09/30/24  | \$ 158,400            | \$ -                 | \$ -                 | \$ 158,400            | \$ -                 | \$ 158,400            |
| <b>Housing Assistance Division FY 2024 Total</b>   |                   | <b>\$ 2,702,400</b>   | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ 2,702,400</b>   | <b>\$ -</b>          | <b>\$ 2,702,400</b>   |
| <b>Rental Assistance Division</b>  |                   |                       |                      |                      |                       |                      |                       |
| Bond Program   | 07/01/23-06/30/24 | \$ -                  | \$ -                 | \$ 775,000           | \$ 775,000            | \$ -                 | \$ 775,000            |
| Family Self-Sufficiency<br>Program (FSS)   | 10/1/23-09/30/24  | \$ 197,700            | \$ -                 | \$ -                 | \$ 197,700            | \$ -                 | \$ 197,700            |
| Resident Opportunities Self-<br>Sufficiency Program  | 10/1/23-09/30/24  | \$ 81,900             | \$ -                 | \$ -                 | \$ 81,900             | \$ -                 | \$ 81,900             |
| Section 8 Housing Choice<br>Voucher (HCV)  | 10/1/23-09/30/24  | \$ 94,659,800         | \$ -                 | \$ -                 | \$ 94,659,800         | \$ -                 | \$ 94,659,800         |
| <b>Rental Assistance Division FY 2024 Total</b>  |                   | <b>\$ 94,939,400</b>  | <b>\$ -</b>          | <b>\$ 775,000</b>    | <b>\$ 95,714,400</b>  | <b>\$ -</b>          | <b>\$ 95,714,400</b>  |
| <b>Housing Authority FY 2024 Total</b>   |                   | <b>\$ 97,641,800</b>  | <b>\$ -</b>          | <b>\$ 775,000</b>    | <b>\$ 98,416,800</b>  | <b>\$ -</b>          | <b>\$ 98,416,800</b>  |
| <b>DEPARTMENT OF HOUSING AND COMMUNITY<br/>DEVELOPMENT/HOUSING AUTHORITY FY 2024<br/>Total</b> |                   | <b>\$ 106,913,900</b> | <b>\$ -</b>          | <b>\$ 1,577,600</b>  | <b>\$ 108,491,500</b> | <b>\$ -</b>          | <b>\$ 108,491,500</b> |
| <b>NON-DEPARTMENTAL</b>  |                   |                       |                      |                      |                       |                      |                       |
| Public/Private Partnership<br>Initiative   |                   | \$ -                  | \$ -                 | \$ 1,000,000         | \$ 1,000,000          | \$ -                 | \$ 1,000,000          |
| Unanticipated Grant Awards/<br>Interim Appropriations  |                   | \$ -                  | \$ -                 | \$ 8,000,000         | \$ 8,000,000          | \$ -                 | \$ 8,000,000          |
| <b>NON-DEPARTMENTAL FY 2024 Total</b>  |                   | <b>\$ -</b>           | <b>\$ -</b>          | <b>\$ 9,000,000</b>  | <b>\$ 9,000,000</b>   | <b>\$ -</b>          | <b>\$ 9,000,000</b>   |
| <b>TOTAL FY 2024 GRANTS</b>  |                   | <b>\$ 185,507,200</b> | <b>\$ 68,835,700</b> | <b>\$ 16,326,700</b> | <b>\$ 270,669,600</b> | <b>\$ 10,676,400</b> | <b>\$ 281,346,000</b> |

\* Total Program Spending represents the total of County Cash and Total Outside Sources

## AMERICAN RESCUE PLAN ACT

### Introduction

Congress passed the American Rescue Plan Act of 2021 (ARPA) in March 2021 to aid in the economic recovery and emergency response to COVID-19. This law established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund, which combined make up the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program. Furthermore, the law provided support to State, territorial, local and tribal governments in responding to the economic and public health impacts of COVID-19. The U.S. Treasury provided broad guidance for the use of funds so that each jurisdiction may determine how the funds would best address their community needs. In general, funds may be used to:

- Support public health expenditures
- Address negative economic impacts caused by the public health emergency
- Invest in the hardest-hit communities and families
- Replace lost public sector revenue
- Provide premium pay for essential workers
- Invest in water, sewer, and broadband infrastructure

Prince George's County, Maryland, was awarded \$176.6 million through the Coronavirus Local Fiscal Recovery Funds (SLFRF) Program. Working collaboratively with our community through recommendations of the Prince George's Forward Task Force, the community and the Legislative Branch, the Prince George's County, Maryland American Recovery Plan was introduced and adopted through CR-67-2021. This is a multi-year spending plan and we expect to spend the funding over four years. However, all ARPA funds must be obligated between March 3, 2021, and December 31, 2024 and all obligations must be spent by December 31, 2026.

This section of the budget document summarizes the County's approved Prince George's County, Maryland Recovery Plan programming. For further details, or to review the Prince George's County, Maryland Recovery Plan, please visit our website:

American Rescue Plan Act | Prince George's County, MD ([princegeorgescountymd.gov](https://princegeorgescountymd.gov))

## American Rescue Plan Act (ARPA) Grant Programs

| ARPA PROGRAM USES   | ARPA PLAN TOTAL      | FY 2022 ACTUAL      | ARPA LTD SPENDING (2) | FY 2023 ESTIMATE (3) |
|---|----------------------|---------------------|-----------------------|----------------------|
| <b>GENERAL GOVERNMENT</b>   |                      |                     |                       |                      |
| <b>OFFICE OF THE COUNTY EXECUTIVE</b>                                     |                      |                     |                       |                      |
| Non-Profit Food Support   | \$ 3,000,000         | \$ -                | \$ -                  | \$ -                 |
| Non-Profit Capacity   | 3,000,000            | -                   | -                     | 1,000,000            |
| <b>Subtotal</b>   | <b>\$ 6,000,000</b>  |                     | <b>\$ -</b>           | <b>\$ 1,000,000</b>  |
| <b>OFFICE OF FINANCE</b>  |                      |                     |                       |                      |
| Administration-Staffing   | \$ 723,600           | \$ -                | \$ 119,299            | \$ -                 |
| Hazard Pay/Premium Pay  | 36,900               | 36,920              | 36,920                | -                    |
| <b>Subtotal</b>   | <b>\$ 760,500</b>    | <b>\$ 36,920</b>    | <b>\$ 156,219</b>     | <b>\$ -</b>          |
| <b>OFFICE OF COMMUNITY RELATIONS</b>                                      |                      |                     |                       |                      |
| Anti-Violence Program (Gun Violence Reduction)                            | \$ 3,000,000         | \$ 868,600          | \$ 1,647,939          | \$ 1,547,600         |
| Hazard Pay/Premium Pay  | 53,000               | 53,029              | 53,029                | -                    |
| <b>Subtotal</b>   | <b>\$ 3,053,000</b>  | <b>\$ 921,629</b>   | <b>\$ 1,700,968</b>   | <b>\$ 1,547,600</b>  |
| <b>OFFICE OF MANAGEMENT AND BUDGET</b>                                    |                      |                     |                       |                      |
| Administration-Staffing   | \$ 1,436,700         | \$ -                | \$ -                  | \$ 767,500           |
| Hazard Pay/Premium Pay  | 5,800                | 5,808               | 5,808                 | -                    |
| <b>Subtotal</b>   | <b>\$ 1,442,500</b>  | <b>\$ 5,808</b>     | <b>\$ 5,808</b>       | <b>\$ 767,500</b>    |
| <b>BOARD OF LICENSE COMMISSIONERS</b>                                     |                      |                     |                       |                      |
| Hazard Pay/Premium Pay  | \$ 36,900            | \$ 36,920           | \$ 36,920             | \$ -                 |
| <b>Subtotal</b>   | <b>\$ 36,900</b>     | <b>\$ 36,920</b>    | <b>\$ 36,920</b>      | <b>\$ -</b>          |
| <b>OFFICE OF LAW</b>  |                      |                     |                       |                      |
| Hazard Pay/Premium Pay  | \$ 26,700            | \$ 26,740           | \$ 26,740             | \$ -                 |
| <b>Subtotal</b>   | <b>\$ 26,700</b>     | <b>\$ 26,740</b>    | <b>\$ 26,740</b>      | <b>\$ -</b>          |
| <b>OFFICE OF INFORMATION TECHNOLOGY</b>                                   |                      |                     |                       |                      |
| Hazard Pay/Premium Pay  | \$ 24,000            | \$ 24,026           | \$ 24,026             | \$ -                 |
| IT Digitization   | 5,000,000            | 677,655             | 1,633,539             | 3,271,639            |
| Cybersecurity Multifactor ID  | 1,400,000            | 1,593,167           | 4,139,134             | 4,131,400            |
| Cybersecurity Assessments/Mitigation                                      | 2,400,000            | -                   | -                     | -                    |
| Cybersecurity Infrastructure (Refresh aging network equipment, firewalls) | 6,900,000            | -                   | -                     | -                    |
| <b>Subtotal</b>   | <b>\$ 15,724,000</b> | <b>\$ 2,294,848</b> | <b>\$ 5,796,699</b>   | <b>\$ 7,403,000</b>  |
| <b>BOARD OF ELECTIONS</b>   |                      |                     |                       |                      |
| Hazard Pay/Premium Pay  | \$ 113,200           | \$ 113,188          | \$ 113,188            | \$ -                 |
| <b>Subtotal</b>   | <b>\$ 113,200</b>    | <b>\$ 113,188</b>   | <b>\$ 113,188</b>     | <b>\$ -</b>          |
| <b>SOIL CONSERVATION</b>  |                      |                     |                       |                      |
| Hazard Pay/Premium Pay  | \$ 15,200            | \$ 15,160           | \$ 15,160             | \$ -                 |
| <b>Subtotal</b>   | <b>\$ 15,200</b>     | <b>\$ 15,160</b>    | <b>\$ 15,160</b>      | <b>\$ -</b>          |

**American Rescue Plan Act (ARPA) Grant Programs** *(continued)*

| ARPA PROGRAM USES   | ARPA PLAN<br>TOTAL  | FY 2022<br>ACTUAL   | ARPA LTD<br>SPENDING (2) | FY 2023<br>ESTIMATE (3) |
|---|---------------------|---------------------|--------------------------|-------------------------|
| <b>OFFICE OF CENTRAL SERVICES</b>                             |                     |                     |                          |                         |
| Hazard Pay/Premium Pay  | \$ 618,900          | \$ 618,922          | \$ 618,922               | \$ -                    |
| County Building Environment Planning (Facilities Master Plan) | 1,000,000           | 749,777             | 989,706                  | 1,329,606               |
| Enhanced Cleaning Countywide                                  | 3,000,000           | 1,914,662           | 2,656,843                | 896,200                 |
| <b>Subtotal</b>   | <b>\$ 4,618,900</b> | <b>\$ 3,283,361</b> | <b>\$ 4,265,471</b>      | <b>\$ 2,225,800</b>     |
| <b>COURTS</b>   |                     |                     |                          |                         |
| <b>CIRCUIT COURT</b>  |                     |                     |                          |                         |
| Hazard Pay/Premium Pay  | \$ 438,300          | \$ 438,337          | \$ 438,337               | \$ -                    |
| <b>Subtotal</b>   | <b>\$ 438,300</b>   | <b>\$ 438,337</b>   | <b>\$ 438,337</b>        | <b>\$ -</b>             |
| <b>PUBLIC SAFETY</b>  |                     |                     |                          |                         |
| <b>OFFICE OF THE STATE'S ATTORNEY</b>                         |                     |                     |                          |                         |
| Hazard Pay/Premium Pay  | \$ 81,200           | \$ 81,763           | \$ 81,763                | \$ -                    |
| <b>Subtotal</b>   | <b>\$ 81,200</b>    | <b>\$ 81,763</b>    | <b>\$ 81,800</b>         | <b>\$ -</b>             |
| <b>POLICE DEPARTMENT</b>                                      |                     |                     |                          |                         |
| Hazard Pay/Premium Pay  | \$ 7,916,000        | \$ 7,915,927        | \$ 7,915,927             | \$ -                    |
| <b>Subtotal</b>   | <b>\$ 7,916,000</b> | <b>\$ 7,915,927</b> | <b>\$ 7,915,927</b>      | <b>\$ -</b>             |
| <b>FIRE/EMS DEPARTMENT</b>                                    |                     |                     |                          |                         |
| Hazard Pay/Premium Pay  | \$ 4,623,700        | \$ 4,623,678        | \$ 4,623,678             | \$ -                    |
| <b>Subtotal</b>   | <b>\$ 4,623,700</b> | <b>\$ 4,623,678</b> | <b>\$ 4,623,678</b>      | <b>\$ -</b>             |
| <b>OFFICE OF THE SHERIFF</b>                                  |                     |                     |                          |                         |
| Hazard Pay/Premium Pay  | \$ 1,327,000        | \$ 1,327,017        | \$ 1,330,386             | \$ -                    |
| <b>Subtotal</b>   | <b>\$ 1,327,000</b> | <b>\$ 1,327,017</b> | <b>\$ 1,330,386</b>      | <b>\$ -</b>             |
| <b>DEPARTMENT OF CORRECTIONS</b>                              |                     |                     |                          |                         |
| Hazard Pay/Premium Pay  | \$ 1,878,200        | \$ 1,878,223        | \$ 1,878,223             | \$ -                    |
| <b>Subtotal</b>   | <b>\$ 1,878,200</b> | <b>\$ 1,878,223</b> | <b>\$ 1,878,223</b>      | <b>\$ -</b>             |
| <b>OFFICE OF HOMELAND SECURITY</b>                            |                     |                     |                          |                         |
| Hazard Pay/Premium Pay  | \$ 700,500          | \$ 700,447          | \$ 700,447               | \$ -                    |
| <b>Subtotal</b>   | <b>\$ 700,500</b>   | <b>\$ 700,447</b>   | <b>\$ 700,447</b>        | <b>\$ -</b>             |
| <b>ENVIRONMENT</b>  |                     |                     |                          |                         |
| <b>DEPARTMENT OF THE ENVIRONMENT</b>                          |                     |                     |                          |                         |
| Hazard Pay/Premium Pay  | \$ 718,500          | \$ 718,481          | \$ 718,481               | \$ -                    |
| Stormwater Plan-Flooding Study                                | 2,300,000           | -                   | -                        | 611,300                 |
| Flood Protection-ARP 400-404 Vista Way                        | 1,635,000           | -                   | 93,390                   | 185,790                 |
| Flood Protection-ARP Franklin Way                             | 975,000             | -                   | 539,308                  | 542,308                 |
| Flood Protection-ARP Joselyn Place                            | 605,000             | -                   | 307,164                  | 319,964                 |
| Flood Protection-ARP Stonesboro Road                          | 300,000             | -                   | -                        | -                       |

**American Rescue Plan Act (ARPA) Grant Programs** *(continued)*

| ARPA PROGRAM USES                        | ARPA PLAN<br>TOTAL   | FY 2022<br>ACTUAL   | ARPA LTD<br>SPENDING (2) | FY 2023<br>ESTIMATE (3) |
|--|----------------------|---------------------|--------------------------|-------------------------|
| Flood Protection-ARP E. Tanttallon Drive | 250,000              | -                   | 44,198                   | 109,998                 |
| Flood Protection-ARP Capon Street        | 300,000              | -                   | 33,057                   | 129,757                 |
| Flood Protection-ARP Ellerbie Court      | 250,000              | -                   | 49,100                   | 75,100                  |
| Flood Protection-ARP Tecumseh Street     | 150,000              | -                   | -                        | 50,000                  |
| Flood Protection ARP-Rollins Place       | 300,000              | -                   | -                        | -                       |
| Flood Protection-ARP Linwood Way         | 150,000              | -                   | -                        | -                       |
| Flood Protection-ARP Wallace/Window Road | 150,000              | -                   | -                        | 100,000                 |
| Flood Protection-ARP Overton/Steve Drive | 200,000              | -                   | -                        | -                       |
| Flood Protection-ARP Public Underdrain   | 800,000              | 1,472,034           | -                        | -                       |
| MS4/NPDES-ARP Liberty Sports Park        | 4,829,000            | -                   | -                        | -                       |
| MS4/NPDES-ARP Liberty Sports Park PH2    | 3,696,000            | -                   | -                        | -                       |
| MS4/NPDES-ARP Eagle Harbor               | 4,695,000            | -                   | 756,743                  | 2,837,743               |
| MS4/NPDES-ARP Patuxent SR 21             | 1,725,000            | -                   | 311,542                  | 1,724,842               |
| MS4/NPDES-ARP Patuxent O-12              | 632,000              | -                   | 238,012                  | 632,012                 |
| MS4/NPDES-ARP Patuxent O-6               | 975,000              | -                   | 423,574                  | 974,974                 |
| MS4/NPDES-ARP Patuxent O-15              | 883,000              | -                   | -                        | -                       |
| <b>Subtotal</b>                          | <b>\$ 26,518,500</b> | <b>\$ 2,190,515</b> | <b>\$ 3,514,569</b>      | <b>\$ 8,293,800</b>     |

**HUMAN SERVICES****DEPARTMENT OF FAMILY SERVICES**

|                        |                 |                 |                 |             |
|------------------------|-----------------|-----------------|-----------------|-------------|
| Hazard Pay/Premium Pay | \$ 7,500        | \$ 7,581        | \$ 7,581        | \$ -        |
| <b>Subtotal</b>        | <b>\$ 7,500</b> | <b>\$ 7,581</b> | <b>\$ 7,581</b> | <b>\$ -</b> |

**HEALTH DEPARTMENT**

|                                    |                      |                      |                      |                      |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|
| Communications                     | \$ -                 | \$ 230,000           | \$ 434,903           | \$ -                 |
| COVID19 Vaccination Operations     | 6,800,000            | 4,755,573            | 5,581,028            | 8,916,128            |
| COVID19 Testing Operations         |                      | 526,023              | 656,605              | 1,319,505            |
| Hazard Pay/Premium Pay             | 942,300              | 642,183              | 642,183              | -                    |
| Other COVID19 Public Hlth Expenses |                      | -                    | -                    | -                    |
| Other Public Health Services       |                      | 1,101,425            | 1,255,477            | 2,139,577            |
| Mental Health Behavioral Health    | 15,000,000           | 292,131              | 336,356              | 3,221,556            |
| Substance Abuse Behavioral Health  |                      | 427,585              | 637,564              | 1,083,464            |
| Administrative/ARP Infrastructure  |                      | 561,161              | 691,779              | 1,832,479            |
| Healthcare Alliance Health Assures | 12,800,000           | 2,800,000            | 3,167,830            | 10,600,030           |
| Cheverly Building*                 | 15,000,000           | 119,139              | 436,660              | -                    |
| <b>Subtotal</b>                    | <b>\$ 50,542,300</b> | <b>\$ 11,455,220</b> | <b>\$ 13,840,385</b> | <b>\$ 29,112,700</b> |

**DEPARTMENT OF SOCIAL SERVICES**

|                              |                     |             |             |             |
|------------------------------|---------------------|-------------|-------------|-------------|
| Hazard Pay/Premium Pay       | \$ -                | \$ -        | \$ -        | \$ -        |
| Homeless Shelter/Warm Nights | 8,000,000           | -           | -           | -           |
| <b>Subtotal</b>              | <b>\$ 8,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**American Rescue Plan Act (ARPA) Grant Programs** *(continued)*

| ARPA PROGRAM USES  | ARPA PLAN<br>TOTAL    | FY 2022<br>ACTUAL    | ARPA LTD<br>SPENDING (2) | FY 2023<br>ESTIMATE (3) |
|--|-----------------------|----------------------|--------------------------|-------------------------|
| <b>INFRASTRUCTURE AND DEVELOPMENT</b>                          |                       |                      |                          |                         |
| <b>DEPARTMENT OF PUBLIC WORKS &amp; TRANSPORTATION</b>         |                       |                      |                          |                         |
| Hazard Pay/Premium Pay   | \$ 692,600            | \$ 692,599           | \$ 692,599               | \$ -                    |
| Major Construction-ARP Longfield Drain                         | 2,770,000             | -                    | 309,913                  | 2,250,000               |
| Major Construction-ARP Swan Creek Rd                           | 1,860,000             | -                    | 1,037,653                | 360,000                 |
| Major Construction-ARP Clinton St                              | 1,870,000             | -                    | 62,954                   | 1,060,000               |
| <b>Subtotal</b>  | <b>\$ 7,192,600</b>   | <b>\$ 692,599</b>    | <b>\$ 2,103,119</b>      | <b>\$ 2,250,000</b>     |
| <b>DEPARTMENT OF PERMITTING, INSPECTIONS &amp; ENFORCEMENT</b> |                       |                      |                          |                         |
| Hazard Pay/Premium Pay   | \$ 561,300            | \$ 561,317           | \$ 561,317               | \$ -                    |
| <b>Subtotal</b>  | <b>\$ 561,300</b>     | <b>\$ 561,317</b>    | <b>\$ 561,317</b>        | <b>\$ -</b>             |
| <b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>         |                       |                      |                          |                         |
| Hazard Pay/Premium Pay   | \$ 48,000             | \$ 47,989            | \$ 47,989                | \$ -                    |
| Homeowner Preservation Program (HOPP)                          | 1,000,000             | 25,836               | 263,910                  | 474,200                 |
| Affordable Housing-Right of First Refusal Program (ROFR)       | 15,000,000            | 14,675               | 7,117,238                | 9,655,400               |
| <b>Subtotal</b>  | <b>\$ 16,048,000</b>  | <b>\$ 88,500</b>     | <b>\$ 7,429,137</b>      | <b>\$ 10,129,600</b>    |
| <b>NON-DEPARTMENTAL</b>  |                       |                      |                          |                         |
| Arts and Humanities Council, Inc.                              | \$ 1,000,000          | \$ 209,043           | \$ 750,000               | \$ 791,000              |
| Employ Prince George's, Inc.-Rapid Re-Employment               | 9,000,000             | 4,500,000            | 5,000,000                | 4,500,000               |
| Employ Prince George's, Inc.-Career Accelerator                | 1,913,400             | -                    | 555,025                  | 955,000                 |
| Employ Prince George's Inc.-Apprentice Ready                   | 854,300               | -                    | 214,180                  | 426,500                 |
| Employ Prince George's Inc.-College to Careers                 | 237,400               | -                    | 116,875                  | -                       |
| Employ Prince George's Inc.-Healthcare Allies                  | 849,900               | -                    | 294,245                  | 423,000                 |
| Employ Prince George's Inc.-Workforce Compass                  | 534,800               | -                    | 127,060                  | 263,100                 |
| Employ Prince George's Inc.-EPG Program Support                | 610,300               | -                    | 127,060                  | 297,700                 |
| Economic Development Corporation-Grow Prince George's          | 1,500,000             | -                    | 500,000                  | 504,000                 |
| Financial Services Corporation-FSC Level Up                    | 2,500,000             | -                    | 500,000                  | 843,700                 |
| <b>Subtotal</b>  | <b>\$ 19,000,100</b>  | <b>\$ 4,709,043</b>  | <b>\$ 8,184,445</b>      | <b>\$ 5,455,000</b>     |
| <b>TOTAL ARPA GRANT PROGRAMS</b>                               | <b>\$ 176,626,100</b> | <b>\$ 43,404,741</b> | <b>\$ 64,726,524</b>     | <b>\$ 68,185,000</b>    |

1-ARPA Plan Total is inclusive of funding allocations for capital improvement projects (CIP).

2-Reflects all life-to-date (LTD) expenditure postings incurred as of March 12, 2023.

3- FY 2023 Estimate reflects year-to-date spending as well as pending obligations as of March 12, 2023. Obligations are defined as funds reservations, purchase orders, known pending invoices and other anticipated expenses to be completed by June 30, 2023. This information is subject to change based on agency activity.

