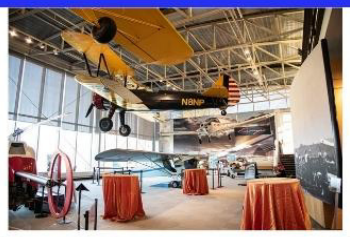


FISCAL YEARS 2026 - 2031

APPROVED CAPITAL IMPROVEMENT PROGRAM AND BUDGET

County Executive Aisha N. Braveboy
Elevate PRINCE GEORGE'S
One County United
ELEVATE YOUR VOICE | ELEVATE YOUR COMMUNITY























PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

PROPOSED
FISCAL YEARS 2026-2031
CAPITAL IMPROVEMENT PROGRAM
PRINCE GEORGE'S COUNTY, MARYLAND

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PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

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User Guide and Fiscal Policies

This document includes financial and descriptive information for capital projects administered by County agencies that report directly to the County Executive, as well as the seven semi-autonomous agencies such as the Board of Education, the Community College and the Library.

This document also contains capital project information for the Maryland-National Capital Park and Planning Commission (M-NCPPC). The Annotated Code of Maryland states that the M-NCPPC shall prepare an annual Capital Budget, which together with its operating budget, shall be submitted to the County Executive. In addition, the M-NCPPC must submit a six-year Capital Improvement Program to the County. The Capital Budget of the M-NCPPC must conform fully with that part of the Capital Program adopted for the first year of the six-year program.

The Capital Improvement Program for the Washington Suburban Sanitary Commission is not contained in this document and is transmitted to the County Council separately.

Document Overview 2
How to Read the CIP Budget Pages 3
Capital Improvement Program Budget Process 5
Prince George's County Government Organizational Chart 6
Councilmanic Districts Map 7
Fiscal Policy Statement 8
Plans and Policies that Affect the CIP 8
CIP as a Guide to Public Action 9

DOCUMENT OVERVIEW

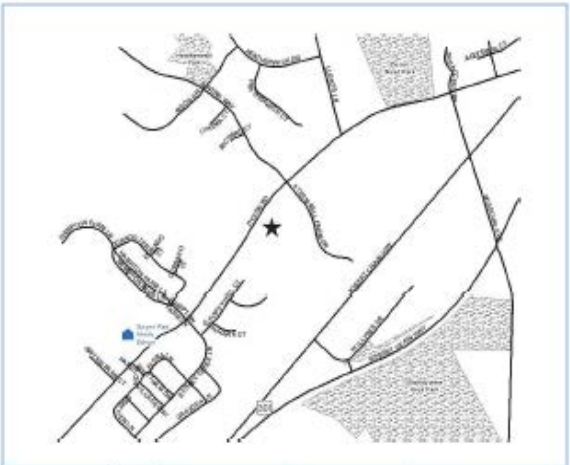
This document includes:

- **User Guide:** This section provides information on how to read a CIP page, an overview of the budget process, a Prince George's County organization chart, a County map by Councilmanic District and an overview of the policies that affect the Capital Improvement Program.
- **Overview:** This section summarizes expenditures and revenues for the Capital Budget and the Capital Improvement Program. There are two pie charts. The first chart shows the total dollars allocated to the five major project categories contained in the Capital Improvement Program. The second chart presents revenue by source.
- **Planning Area Maps:** This section contains a series of geographical maps for each area of the County. It can be used to identify projects located within specific areas of the County. A summary table listing each project alphabetically, its address, planning area, estimated completion date and cost is included as well.
- **Agency Sections:** These sections contain a summary of expenditures and revenues for each agency. Also, these sections contain detailed project pages for each capital project in the six-year Capital Improvement Program.
- **Appendix:** This section contains:
  - Charter Provisions Pertaining to the CIP
  - Charter Provisions Pertaining to Bond Legislation
  - Charter Provisions Pertaining to Voter Referendum
  - Glossary
  - DPWT Definition of Terms
- **Index:** Three indexes appear at the end of the volume. The first lists projects by agency, and by alphabetical order within the agency. The second lists projects by project name in alphabetical order. The third lists projects by Council District and by alphabetical order within the Council District.

HOW TO READ THE CIP BUDGET PAGES

A sample of a CIP Project Page is shown below, followed by a description of the contents of each section of the project page.

Brandywine Library 3.71.0005 **MEMORIAL LIBRARY**



Description: This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.

Justification: Brandywine is a part of the County exhibiting rapid residential growth. A new library is warranted for this growing community.

Highlights: An existing parcel of County-owned land has been set aside for this project. There are no significant changes for this project. However, total project costs have been increased for inflation.

Enabling Legislation: CB-44-2020

Location		Status	
Address	8301 Dyson Road, Brandywine	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Brandywine and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,411**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,411
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,361**	—	—	**—**	—	—	—	—	—	—	22,361
EQUIP	**2,297**	—	—	**—**	—	—	—	—	—	—	2,297
OTHER	**670**	—	—	**—**	—	—	—	—	—	—	670
TOTAL	**$26,739**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$26,739**
FUNDING											
GO BONDS	**$26,739**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$26,739
TOTAL	**$26,739**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$26,739**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

PROJECT IDENTIFICATION

- Project Name; Project No. (Identifies each project with a unique number); Agency

MAP

- The map identifies the location of the project. The map is scaled so that one inch equals 2,000 feet.

DESCRIPTION, JUSTIFICATION AND PROJECT HIGHLIGHTS

- **Description:** The type and size of facility to be built, the kind and amount of service to be rendered and the geographical area to be served.
- **Justification:** Provides the purpose of constructing the project.
- **Project Highlights:** Provides reasons for changes in costs or schedule and description of funding identified as "Other."
- **Enabling Legislation:** Identifies the legislative act approved by the County Council which refers capital projects to a referendum of the voters. Section 323 of the County Charter requires citizen approval prior to the borrowing of funds to finance capital projects. The Board of Education, Environment (projects funded by revenue bonds only) and Stormwater capital projects do not require enabling authority under the County's charter.

LOCATION AND STATUS

- **Address:** The street address or closest intersection of the project and the corresponding city.
- **Council District:** The Councilmanic District where a project is located. Projects that affect several locations are shown as "Various" or "Countywide".
- **Planning Area:** The Planning Area where a project is located.
- **Project Status:** Closing- Finance- Projects that have been completed but still have some financial obligations to settle; Completed- Projects that have completed the construction and build out stages; Design Not Begun- Projects programmed where design has not started; Design Stage- Projects where design has started but not completed; New- Projects appearing in the capital budget for the first time; Terminated- Projects previously included in a prior capital budget but have been removed or halted; Under Construction- Projects that have reached the construction stage; Not Assigned- Used for ongoing, countywide programs involving multiple projects.
- **Class:** The type of improvement a project will provide including new construction, replacement, addition, rehabilitation, reconstruction, non-construction and land acquisition.
- **Land Status:** Identifies the status of the land acquisition including no land involved, under negotiation, location not determined, site selected only, publicly owned land, land bank acquisition and acquisition complete.

Project Milestones

- **1st Year in Capital Program:** The first fiscal year a project appeared in an approved CIP.
- **1st Year in Capital Budget:** The first fiscal year a project appeared in an approved Capital Budget. When a project is planned to begin beyond the six year period and has an indeterminate start, FY XXXX will be shown as the 1st year in the capital budget.
- **Completed Design:** Either the actual or estimated fiscal year the project will complete the design stage.
- **Began Construction:** Either the actual or estimated fiscal year the project will begin the construction stage.
- **Project Completion:** Either the actual or estimated fiscal year the project will be completed.

CUMULATIVE APPROPRIATION

- **Life to Date:** Prior year expenditures.
- **FY XXXX Estimate:** Estimated expenditures for the current fiscal year.
- **FY XXXX:** Expenditures expected to occur in the budget year.
- **Total:** The sum of all prior appropriations made for the project to date.

EXPENDITURE SCHEDULE

- **Total Project Cost:** Total cost of the project listed by expenditure category.
- **Life to Date Actual:** Prior year expenditures.
- **FY XXXX Estimate:** Estimated expenditures for the current fiscal year.
- **Total 6 Years:** Total expenditures for the next six years.
- **Budget Year FY XXXX:** Expenditures expected to occur in the budget year.
- **FY XXXX:** Expenditures expected to occur in a particular year of the six-year program.
- **Beyond 6 Years**: Expenditures planned beyond the six-year program.

FUNDING SCHEDULE

Lists the sources from which the project will be financed and the fiscal year funds will be received. Funding sources include State aid, federal aid, developer contributions, bonds (various types) and other. If "Other" is used, the funding sources are identified in the project highlight statement.

OPERATING IMPACT (section is under construction)

- **Personnel:** Additional personnel needed to staff the facility.
- **Operating:** Costs associated with needed supplies, rental equipment, etc.
- **Debt:** Cost of interest and principal on bonds sold.
- **Other:** Expenses due to the construction of the project that do not fall within one of the other categories (e.g., capital outlay).
- **Total:** Total cost of personnel, operating costs, debt and other.

CAPITAL IMPROVEMENT PROGRAM BUDGET PROCESS



The development of the Capital Budget and the six year Capital Improvement Program (CIP) includes the following three phases:

I. Formulating Capital Budget Requests: August - November

- In August of each year, the Director of the Office of Management and Budget issues policy guidance and instructions to agencies and departments based upon the County Executive's priorities and the County's financial ability to issue new debt.
- During the months of September, October and November agency heads assess their department's capital needs, relying upon prior planning studies and documents, functional plans, the Public Land and Facilities Inventory and the Public Facility Development Program prepared by the Maryland-National Capital Park and Planning Commission. Facility requests are programmed over the six-year capital program period, in keeping with departmental priorities and fiscal guidelines.

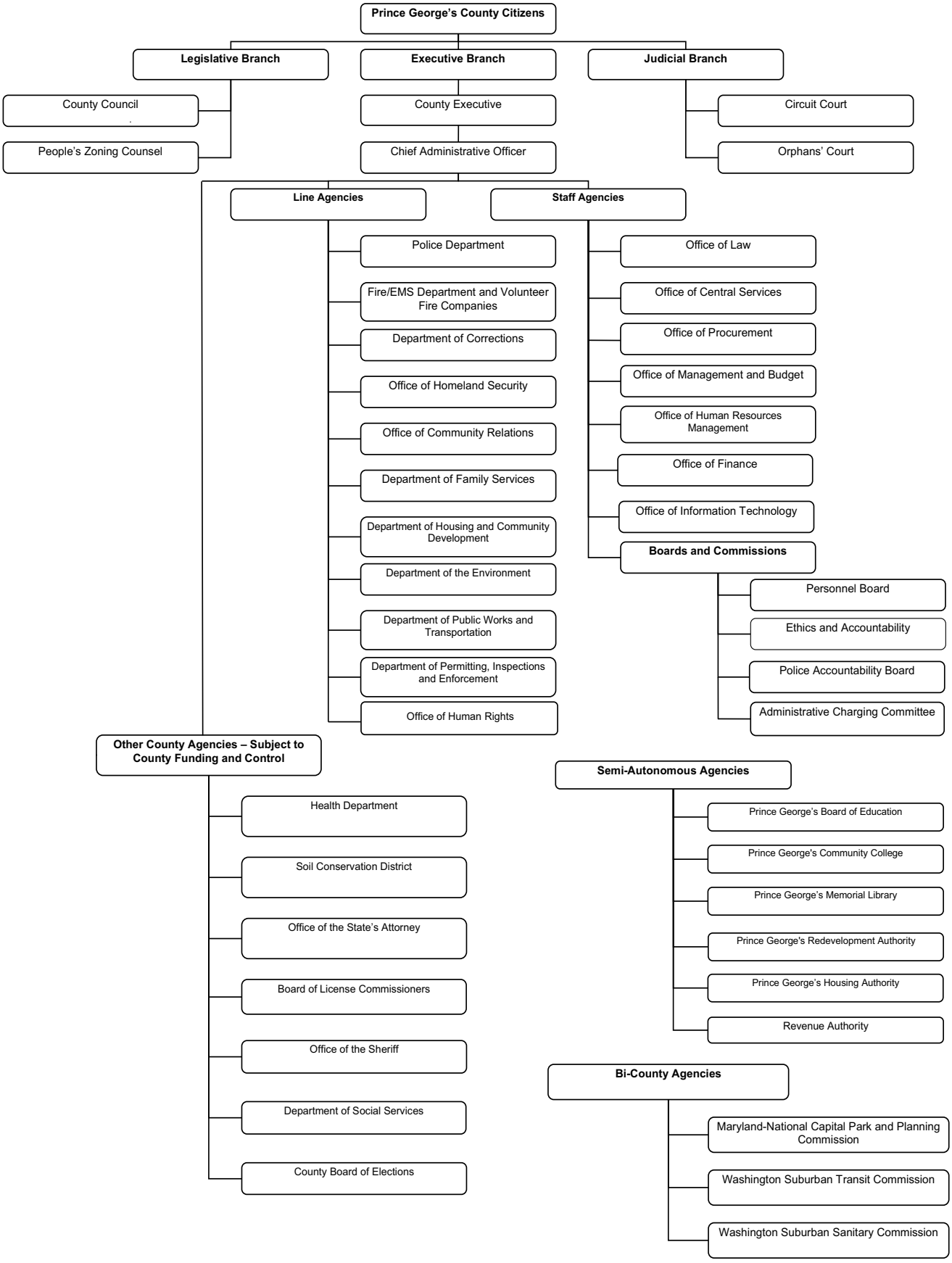
II. Executive Review and Proposal: December - March

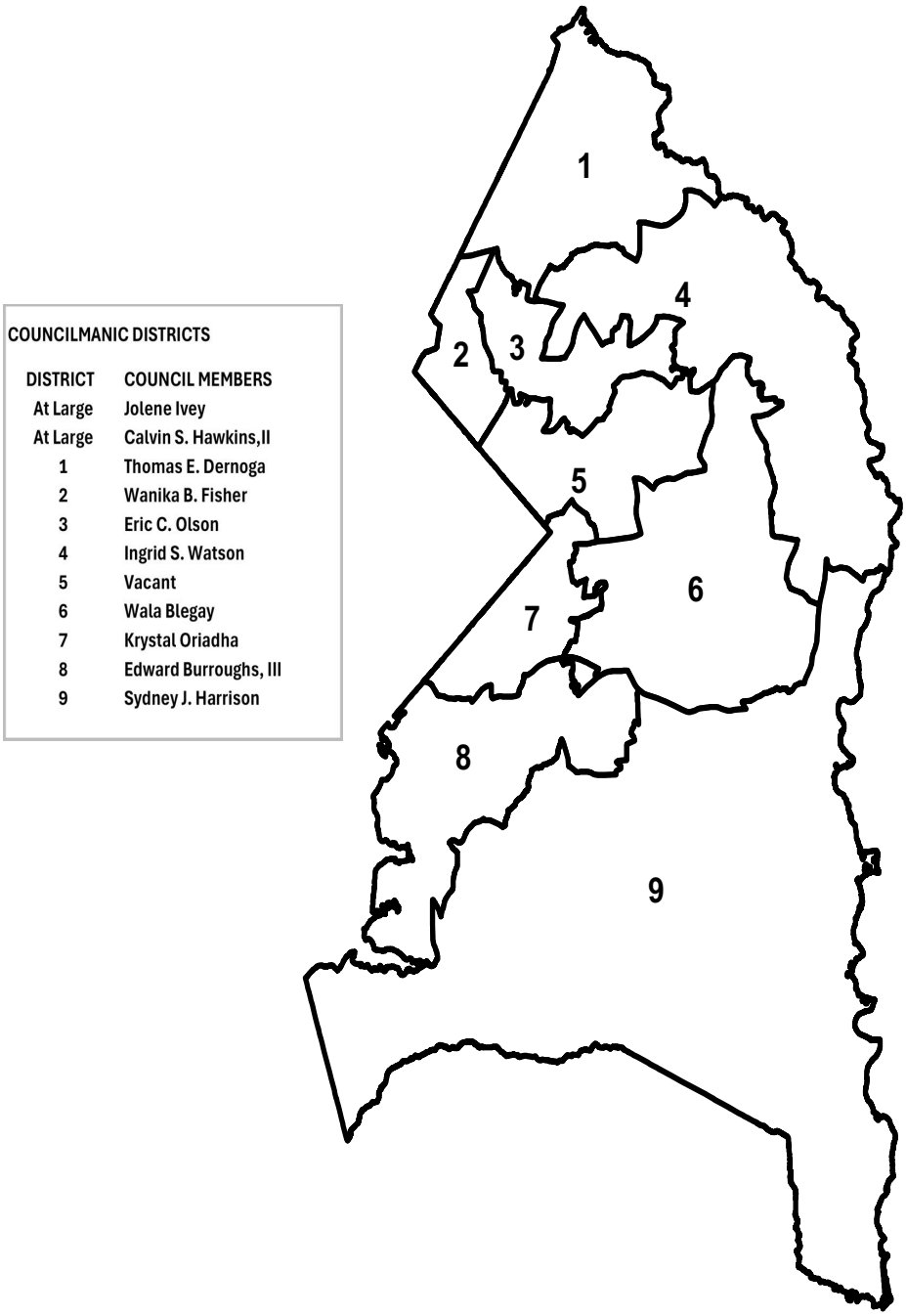
- Capital budget program requests are reviewed by Office of Management and Budget staff in December and January. Discussions are held between agencies and the Office of Management and Budget to ensure conformance with fiscal guidelines, development studies and the County Executive's commitments.
- The County Executive holds at least one public hearing on the capital and operating budgets during the last two weeks of January.
- The Office of Management and Budget makes recommendations to the Chief Administrative Officer and the County Executive regarding the composition of the Capital Budget and Program, reformulating agency submissions when necessary to conform to financial guidelines regarding debt issuance.
- The County Executive submits the Proposed Capital Budget and Six-Year Capital Improvement Program to the Council no later than March 15th.

III. County Council Review and Adoption: April - May

- During April and May, County Council staff review the Proposed Capital Budget and Program with staff from the Office of Management and Budget and departmental representatives.
- Between April 20th and May 10th, the Council holds two public hearings on the Proposed Operating Budget and the Proposed Capital Budget.
- The Council, sitting as the Committee of the Whole, completes its review of the Capital Budget and Program by mid-May. The Council must adopt the Annual Budget and Appropriations Ordinance before June 1st. Subsequently, it submits the Ordinance to the County Executive for signature.
- The Approved Capital Budget takes effect on July 1st, the first day of the new fiscal year.

PRINCE GEORGE'S COUNTY GOVERNMENT ORGANIZATIONAL CHART





COUNCILMANIC DISTRICTS

DISTRICT	COUNCIL MEMBERS
At Large	Jolene Ivey
At Large	Calvin S. Hawkins,II
1	Thomas E. Dernoga
2	Wanika B. Fisher
3	Eric C. Olson
4	Ingrid S. Watson
5	Vacant
6	Wala Blegay
7	Krystal Oriadha
8	Edward Burroughs, III
9	Sydney J. Harrison

FISCAL POLICY STATEMENT

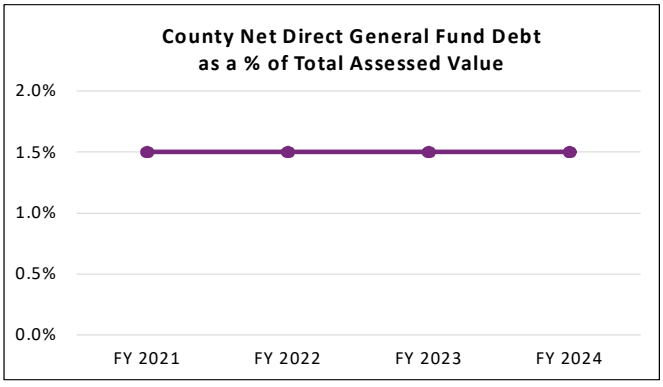
One of the fundamental criteria used in determining the schedule of projects in the Capital Improvement Program is the County's ability to make debt service payments on general obligation bonds (GO Bonds) issued to finance the capital costs of facilities. The County's debt service policy allows GO Bond sales to the extent that:

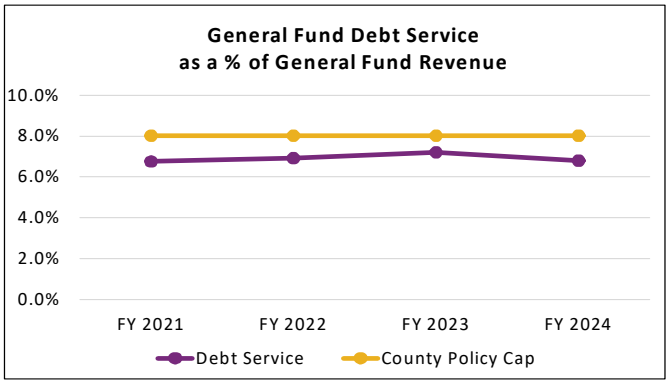
1. The ratio of net direct bonded debt to assessed value will not exceed 3.0%, based upon full market value.
2. The ratio of General Fund net debt service costs (i.e., principal and interest payments less recoveries) to General Fund revenue will not exceed 8.0%.

Over the last 10 years, the ratio of net bonded debt to assessed value has remained relatively consistent. This indicates that the growth in the assessable base has kept pace with the County's need to finance new capital facilities and retire outstanding debt.

During the same time period, the ratio of General Fund debt service costs has grown relative to General Fund revenues. This indicates that the growth in General Fund revenues has not kept pace with the County's need to finance new capital projects. The County must continue to prudently manage the capital program in the near term.

The following charts illustrate the County's conformance to its fiscal policies:





PLANS AND POLICIES THAT AFFECT THE CIP

1. The General Plan and Master Plan

In 1998, the Prince George's County Council found that the 1982 General Plan was no longer adequate to guide future County growth and development.

As a result, the County Council adopted The Biennial Growth Policy Plan in November of 2000. Per the Approved General Plan by the Maryland-National Capital Park and Planning Commission in October 2002, the Biennial Growth Policy Plan's fundamental recommendation represented a comprehensive Smart Growth initiative that utilized a system of growth tiers, corridors and centers to guide future land use and development in Prince George's County.

Then in May 2014, the Prince George's County Council adopted Plan Prince George's 2035, the Approved General Plan. Plan Prince George's 2035 includes comprehensive recommendations for guiding future development within Prince George's County. The plan designates eight Regional Transit Districts, which are the focus of the County's planned growth and mixed-used development, and which have the capacity to become major economic generators. Six Neighborhood Reinvestment Areas are designated for coordinated funding and resources needed to stabilize and revitalize these areas. Also identified in the plan are Rural and Agricultural Areas composed of low-density residential, agricultural uses and significant natural resources that are recommended for continued protection and investment to maintain critical infrastructure. The plan contains recommended goals, policies and strategies for the following elements: Land Use; Economic Prosperity; Transportation and Mobility; Natural Environment; Housing and Neighborhoods; Community Heritage, Culture and Design; Healthy Communities; and Public Facilities. Plan implementation through prioritization of strategies, measuring short- and long-term success, public and municipal engagement, intergovernmental coordination and public-private partnerships are also described.

2. Comprehensive 10-Year Water and Sewerage Plan

Per the Approved 2018 Water and Sewer Plan, this plan embodies County goals, objectives and legal requirements for providing water and sewer service in Prince George's County while working with the solid waste, housing and transportation plans in providing guidance for the implementation of the County's General and Area Master Plans.

Furthermore, the water sewer plan also acts as a statement of policy by implementing the land use and development policies set by the County and as a working document which guides County planning. The plan provides parameters that define how public and private water and sewer services are provided to the County.

3. **Comprehensive 10-Year Solid Waste Management Plan**

   The County's Approved Comprehensive 10-Year Solid Waste Management Plan for FYs 2017-2026 was adopted by the County Council on May 12, 2017. The plan is designed to meet the County's present and future needs for solid waste management programs and facilities. It identifies sources of solid wastes, provides for acceptable disposal sites and facilities and explores recycling and resource recovery possibilities. The Plan was developed through close cooperation among County departments and agencies. The CIP includes several projects recommended for implementation by the Solid Waste Plan.

4. **Public Land and Facilities Inventory**

   The inventory provides a computerized and mapped inventory of all land and facilities that are owned by, leased to or donated to the Prince George's County Government, the Washington Suburban Sanitary Commission, the Prince George's Community College, the Prince George's County Board of Education and the Maryland-National Capital Park and Planning Commission.

5. **Public Facility Development Program**

   This program synthesizes policy recommendations from County land use plans and agency studies and plans using a 15-year time horizon. It ensures project conformity to County plans and examines best build alternatives with special attention to site requirements.

CIP AS A GUIDE TO PUBLIC ACTION

The CIP provides information needed for short-range land use planning and development decisions and serves as a coordinating device for the planning of government agency facilities and services planning. It represents the County's commitment, and that of the semi-autonomous agencies, to provide public facilities in specific areas within the time period covered by the Program. Projects included in the first two years of the CIP are closely related to current development and can be expected to be carried out essentially as programmed. Projects shown in the later years of the CIP may be subject to modification either in scope or timing, based on the review of needs, the availability of funding or other circumstances which cannot be predicted with certainty so far in advance.

1. **Use of CIP Information in Comprehensive Rezoning**

   The majority of rezoning actions are now carried out through comprehensive rezoning or the Sectional Map Amendment process. This involves the review of and amendment to the zoning of an entire area at one time. These reviews occur every 2 to 6 years and are intended to rezone sufficient land to meet development needs for the next 6 to 10 years. Programmed public improvements are an important determinant of which areas will be suitable for developments during the time period covered by the Sectional Map Amendments. Conversely, the review of land requirements may lead to recommendations for public improvements needed to serve a developing area.

2. **Subdivision Approvals Based on Adequacy of Public Facilities**

   The Subdivision Ordinance specifies that "the Planning Board shall not approve a subdivision plan if it finds that adequate public facilities and services do not exist or are not programmed for the area within which the proposed subdivision is located." The purpose of this requirement is to ensure the health, safety and welfare of local residents and to prevent excessive expenditure of public funds. This Ordinance is an important tool to prevent the premature subdivision of land and the resulting pressures to extend public facilities beyond the County's budget capabilities.

3. **The CIP's Role in the Coordination of Public Improvements**

   The County's first CIP was published in 1967. Since that time, one of the objectives of County management has been to refine the CIP to make the programming of projects more precise in scope and timing. The intent is to provide reliable information about the availability of public improvements to both private sector and public sector decision-makers. Another objective is to improve coordination among the governmental bodies that provide and use public facilities. In developing areas, the availability of appropriate support facilities can be critical to the operation of a new project. Likewise, the capacity of existing roads, sewers and water supply lines is an important consideration in building or expanding public facilities in highly developed areas.

PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

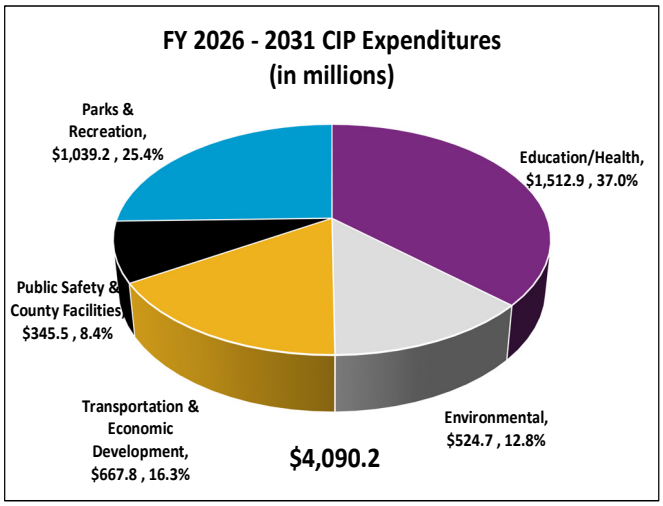
Capital Improvement Program Overview

The FY 2026-2031 Approved Capital Improvement Program (CIP) consists of 377 projects at a total cost of approximately $4.1 billion. These projects range from the construction of new facilities to the replacement and updating of existing structures. They include projects for the Maryland-National Capital Park and Planning Commission (M-NCPPC) and the Prince George's County Redevelopment Authority. The FY 2026-2031 Approved CIP contains 29 fewer projects than the previous six-year program and is projected to cost approximately $2.3 million less than previously programmed for the comparative six-year period. The program is driven by the County's efforts to meet federally mandated environmental regulations, improve roadway infrastructure and modernize school facilities.

Road and bridge construction projects totaling $231.8 million are programmed in the "Beyond Six Years" time frame of the CIP. This amount is in addition to the $4.1 billion six-year CIP. These projects are being shown to indicate the future requirements of the County's road construction program. Inclusion of these projects in the "Beyond Six Years" category shall not mean that they are "programmed" for the purpose of evaluating the adequacy of public facilities in accordance with subdivision regulations and the Zoning Ordinance.

Expenditures 12
Revenues 12
Major Funding Sources 13

EXPENDITURES



The education/health services portion of the CIP comprises the largest segment at $1.5 billion, or 37.0% of the total. Included here is funding for the Board of Education, the Prince George's Community College, the Prince George's Memorial Library and the Health Department. The amount of funds going to the public school system comprises 83.0% of the total education/ health spending. Funding for this program segment comes from the sale of general obligation bonds and State aid. The County and State share in the construction costs for the Board of Education, Memorial Library and Community College facilities.

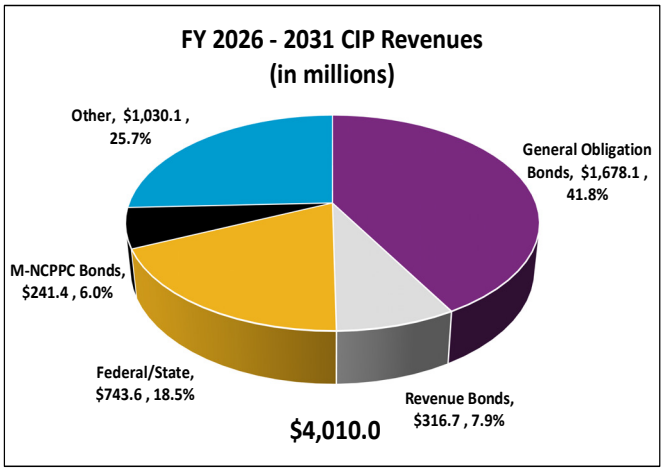
The second largest spending component of the CIP is parks and recreation, which comprises $1.0 billion or 25.4% of the total. Funding comes from a combination of sources that includes the sale of bonds by the M-NCPPC, PAYGO funds, developer contributions and State aid under Program Open Space.

The third largest component of the CIP is transportation and economic development, $667.8 million or 16.3%, which will be used for the construction and rehabilitation of County roads and bridges, as well as for the construction of mass transit facilities, such as parking garages at metro stations. Transportation funding comes primarily from general obligation bonds. Additional funds come from developer contributions and from the federal government, primarily in support of the bridge construction program. Also included in this category are Redevelopment Authority capital projects. The purpose of this agency is to stimulate economic and commercial growth in the County. Funding for the projects under the auspices of this agency come from County PAYGO funds, federal Community Development Block Grant (CDBG) funds and State funds.

Another large portion of the CIP is environmental, where $524.7 million or 12.8%, will be spent. The two major areas that are addressed under the environmental category are solid waste and stormwater management. Separate fees and taxes support these projects.

The last CIP category is public safety and County facilities. These two classifications of projects comprise the remainder of the program, upon which $345.5 million will be expended, for a combined total of 8.4% of the CIP. Approximately 41.9% of this amount is programmed for public safety. The funding for projects in these categories comes primarily from the sale of general obligation bonds and public safety surcharge revenue.

REVENUES



The FY 2026-2031 Approved CIP is supported by multiple revenue sources. General obligation bonds comprise the largest component at approximately $1.7 billion or 41.8% of the total. Revenue bonds account for $316.7 million or 7.9% of total revenues. M-NCPPC bonds support 6.0% of the total at $241.4 million. Federal and State aid provides $743.6 million, or 18.5% of the CIP funding. The remaining 25.7%, about $1.0 billion, is supported by PAYGO, stormwater management bonds, developer contributions and other funding sources. The FY 2026-2031 Approved CIP is also supported by revenues received in prior fiscal years and by new sources to be generated over the next six years.

MAJOR FUNDING SOURCES

1. General Obligation Bonds

The County government, pursuant to authority granted to it by the General Assembly, is authorized to undertake borrowing for any public purpose of the County, provided that the aggregate amount of indebtedness outstanding at any one time should not exceed 6% of the County's assessable base. The County Charter specifies that both a bond enabling act and a bond authorization act must be passed prior to the issuance of County general obligation (GO) bonds. The Charter also states that the Council shall refer to a referendum of the voters of the County, at the ensuing regular congressional primary or general election, any act enabling the County to borrow money to finance capital projects. School construction bonds are exempt from this Charter requirement. The funds to repay the interest and principal on GO bonds come from the operating funds that are collected by the County. The County has adopted fiscal policies limiting the ratio of debt service payments to the total general fund operating budget, as well as the ratio of outstanding debt to the County's assessable base. These policies help to ensure the County's fiscal health by restricting the amount of GO bonds that the County will issue in any one year or over a period of time.

2. Federal Aid

Transportation projects that involve federal aid include mass transit, interstate highway intersections and bridges. Federal aid is also provided through the CDBG program. CDBG funds support neighborhood improvements and facilities in areas of the County that have experienced building deterioration or economic disadvantage.

3. State Aid

The County uses State aid, in the form of grants or matching funds, in transportation, public schools, community college and criminal justice facilities. The rules and regulations pertaining to the receipt of State funds differ for each purpose toward which the State contributes. Some State contributions are one-time grants while others are formula-driven programs, which provide annual contributions to every jurisdiction in the State based on an established criteria. Most require a matching contribution by the County government. The State contribution to County construction projects is in addition to the amount that the State spends on its own construction projects in the County, such as improvements to State numbered highways.

4. Agency Bonds

Agencies of the County government that were created by State legislation are empowered to issue their own bonds. The M-NCPPC issues its own bonds to finance park acquisition and development projects. The full faith and credit of the County government backs these bonds. A separate tax rate is levied by the County for the M-NCPPC. Part of this revenue is utilized to pay the interest and principal on its outstanding bonds.

5. Revenue Bonds

Revenue bonds are obligations issued to finance a revenue-producing enterprise, with principal and interest payable exclusively from the earnings of the enterprise.

6. Stormwater Management Bonds

The responsibility for stormwater programs and services was transferred to the County government from the Washington Suburban Sanitary Commission on July 1, 1987. The County is authorized to issue bonds to provide funds for stormwater management facilities, and these bonds are not subject to referendum requirements. A stormwater management district has been established which includes all the land in the County except for the land within the City of Bowie. The Stormwater Management Enterprise Fund is used to pay for stormwater management operations and activities within the district and to pay for the annual debt service on stormwater bonds issued by the County. The stormwater fund is supported by a stormwater management ad-valorem tax on all property assessed for tax purposes within the district which receives stormwater management services.

7. Solid Waste Bonds

The County is authorized to issue solid waste revenue bonds to provide funds for solid waste management facilities. These bonds are not subject to referendum requirements. The Solid Waste Management Enterprise Fund was established to account for all revenue and expenditures related to the County's solid waste management activities. This fund provides for activities associated with the County's landfill, including the operations of the bulky trash pick-up service; environmental-related programs, including the recycling and clean-up programs; and the abandoned vehicle program. Also accounted for here are the activities associated with the County's contract refuse collection operations.

The fund derives its revenues from base tipping fees assessed on a tonnage basis for accepting refuse at the Brown Station Road Landfill; environmental surcharges on waste accepted at the Brown Station Road facility; recycling, bulky trash and systems benefit fees; and pass-through charges from homeowners receiving contract refuse collections.

PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

CIP Summary - All Agencies

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$639,801**	$251,849	$149,490	**$119,485**	$22,474	$22,907	$23,369	$21,057	$15,703	$13,975	$118,977
LAND	**257,792**	154,741	18,821	**50,553**	13,574	12,614	8,584	6,999	4,939	3,843	33,677
CONSTR	**10,007,205**	2,754,593	1,795,980	**3,792,389**	652,268	790,566	780,860	662,042	486,331	420,322	1,664,243
EQUIP	**214,694**	50,621	37,869	**58,686**	25,125	4,798	9,660	10,718	3,748	4,637	67,518
OTHER	**1,216,132**	1,085,723	43,138	**69,047**	25,304	10,045	9,625	7,328	8,218	8,527	18,224
TOTAL	**$12,335,624**	**$4,297,527**	**$2,045,298**	**$4,090,160**	**$738,745**	**$840,930**	**$832,098**	**$708,144**	**$518,939**	**$451,304**	**$1,902,639**
FUNDING											
GO BONDS	**$5,628,930**	$1,937,054	$624,489	**$1,678,062**	$276,158	$265,173	$309,276	$323,818	$277,884	$225,753	$1,389,325
REVENUE	**590,962**	259,389	14,834	**316,739**	78,576	171,716	49,254	6,813	9,628	752	—
FEDERAL	**271,248**	43,301	78,411	**145,176**	71,113	18,857	18,042	20,160	8,708	8,296	4,360
STATE	**1,930,136**	592,013	389,549	**598,437**	114,716	112,284	121,142	106,220	60,122	83,953	350,137
SW BONDS	**937,173**	434,512	134,835	**367,806**	72,085	89,555	69,171	54,562	43,477	38,956	20
DEV	**304,451**	61,622	55,488	**29,341**	6,938	4,230	4,130	4,130	4,783	5,130	158,000
MNCPPC	**693,758**	356,416	95,932	**241,410**	82,360	74,050	21,000	13,750	27,250	23,000	—
OTHER	**1,978,966**	1,146,306	199,663	**632,997**	112,872	157,583	149,851	79,581	56,052	77,058	—
TOTAL	**$12,335,624**	**$4,830,613**	**$1,593,201**	**$4,009,968**	**$814,818**	**$893,448**	**$741,866**	**$609,034**	**$487,904**	**$462,898**	**$1,901,842**
OPERATING IMPACT											
PERSONNEL	**$6,860**			**$6,860**	$636	$119	$1,184	$4,882	$39	$—	$—
OPERATING	**4,247**			**4,247**	491	201	1,048	1,838	669	—	—
DEBT	**—**			**—**	—	—	—	—	—	—	—
OTHER	**—**			**—**	—	—	—	—	—	—	—
TOTAL	**$11,107**			**$11,107**	**$1,127**	**$320**	**$2,232**	**$6,720**	**$708**	**$—**	**$—**

Board of Education

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$72,338**	$37,385	$28,585	**$4,868**	$600	$500	$800	$800	$300	$1,868	$1,500
LAND	**16,540**	45	6,739	**9,756**	—	—	2,439	2,439	2,439	2,439	—
CONSTR	**3,399,992**	898,063	563,900	**1,240,407**	176,718	207,880	249,787	254,666	205,973	145,383	697,622
EQUIP	**30,582**	11,251	18,000	**—**	—	—	—	—	—	—	1,331
OTHER	**374,414**	366,482	6,420	**—**	—	—	—	—	—	—	1,512
TOTAL	**$3,893,866**	**$1,313,226**	**$623,644**	**$1,255,031**	**$177,318**	**$208,380**	**$253,026**	**$257,905**	**$208,712**	**$149,690**	**$701,965**
FUNDING											
GO BONDS	**$2,565,622**	$795,745	$328,173	**$905,015**	$135,678	$143,845	$168,909	$192,174	$169,285	$95,124	$536,689
FEDERAL	**50,349**	13,956	36,393	**—**	—	—	—	—	—	—	—
STATE	**1,169,333**	394,590	227,595	**381,872**	64,877	70,933	84,967	65,731	40,798	54,566	165,276
OTHER	**108,562**	108,562	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,893,866**	**$1,312,853**	**$592,161**	**$1,286,887**	**$200,555**	**$214,778**	**$253,876**	**$257,905**	**$210,083**	**$149,690**	**$701,965**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Circuit Court

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$148**	$148	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**7**	7	—	**—**	—	—	—	—	—	—	—
CONSTR	**66,280**	42,591	5,189	**18,500**	3,500	3,000	3,000	3,000	3,000	3,000	—
EQUIP	**685**	685	—	**—**	—	—	—	—	—	—	—
OTHER	**657**	657	—	**—**	—	—	—	—	—	—	—
TOTAL	**$67,777**	**$44,088**	**$5,189**	**$18,500**	**$3,500**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
FUNDING											
GO BONDS	**$66,655**	$43,089	$5,066	**$18,500**	$3,500	$3,000	$3,000	$3,000	$3,000	$3,000	$—
STATE	**1,122**	1,122	—	**—**	—	—	—	—	—	—	—
TOTAL	**$67,777**	**$44,211**	**$5,066**	**$18,500**	**$3,500**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Environment

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$6,506**	$4,331	$300	**$—**	$—	$—	$—	$—	$—	$—	$1,875
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**154,888**	44,537	62,265	**31,749**	2,010	9,968	4,952	6,108	7,959	752	16,337
EQUIP	**28,896**	21,914	250	**6,732**	5,330	338	346	355	363	—	—
OTHER	**158,740**	158,202	—	**—**	—	—	—	—	—	—	538
TOTAL	**$349,030**	**$228,984**	**$62,815**	**$38,481**	**$7,340**	**$10,306**	**$5,298**	**$6,463**	**$8,322**	**$752**	**$18,750**
FUNDING											
GO BONDS	**$18,750**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$18,750
REVENUE	**266,162**	190,189	14,834	**61,139**	10,576	26,116	7,254	6,813	9,628	752	—
FEDERAL	**5,000**	—	—	**5,000**	5,000	—	—	—	—	—	—
OTHER	**59,118**	59,118	—	**—**	—	—	—	—	—	—	—
TOTAL	**$349,030**	**$249,307**	**$14,834**	**$66,139**	**$15,576**	**$26,116**	**$7,254**	**$6,813**	**$9,628**	**$752**	**$18,750**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Federal Programs

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,614**	—	—	**5,614**	5,614	—	—	—	—	—	—
TOTAL	**$5,614**	**$—**	**$—**	**$5,614**	**$5,614**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$5,614**	$—	$—	**$5,614**	$5,614	$—	$—	$—	$—	$—	$—
TOTAL	**$5,614**	**$—**	**$—**	**$5,614**	**$5,614**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Fire/EMS Department

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$970**	$442	$528	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**80,065**	31,193	16,436	**32,436**	7,426	4,765	4,765	4,865	4,865	5,750	—
EQUIP	**2,820**	2,394	426	**—**	—	—	—	—	—	—	—
OTHER	**15,470**	15,101	369	**—**	—	—	—	—	—	—	—
TOTAL	**$99,325**	**$49,130**	**$17,759**	**$32,436**	**$7,426**	**$4,765**	**$4,765**	**$4,865**	**$4,865**	**$5,750**	**$—**
FUNDING											
GO BONDS	**$76,870**	$43,224	$7,886	**$25,760**	$750	$4,765	$4,765	$4,865	$4,865	$5,750	$—
FEDERAL	**2,661**	—	—	**2,661**	2,661	—	—	—	—	—	—
DEV	**25**	25	—	**—**	—	—	—	—	—	—	—
OTHER	**19,769**	15,754	—	**4,015**	4,015	—	—	—	—	—	—
TOTAL	**$99,325**	**$59,003**	**$7,886**	**$32,436**	**$7,426**	**$4,765**	**$4,765**	**$4,865**	**$4,865**	**$5,750**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Health Department

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,491**	$3	$1,988	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**3,013**	3,013	—	**—**	—	—	—	—	—	—	—
CONSTR	**87,343**	43,755	30,527	**13,061**	7,900	4,261	—	300	300	300	—
EQUIP	**8,550**	—	—	**8,550**	6,840	1,710	—	—	—	—	—
OTHER	**21,891**	18,101	2,495	**1,295**	160	1,135	—	—	—	—	—
TOTAL	**$123,288**	**$64,872**	**$35,010**	**$22,906**	**$14,900**	**$7,106**	**$—**	**$300**	**$300**	**$300**	**$500**
FUNDING											
GO BONDS	**$96,008**	$43,190	$29,572	**$22,746**	$14,740	$7,106	$—	$300	$300	$300	$500
STATE	**800**	—	800	**—**	—	—	—	—	—	—	—
OTHER	**26,480**	26,320	—	**160**	160	—	—	—	—	—	—
TOTAL	**$123,288**	**$69,510**	**$30,372**	**$22,906**	**$14,900**	**$7,106**	**$—**	**$300**	**$300**	**$300**	**$500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Maryland-National Capital Park and Planning Commission

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$22,031**	$2,994	$123	**$18,914**	$4,237	$4,328	$3,249	$2,700	$2,200	$2,200	$—
LAND	**144,896**	107,496	675	**36,725**	13,474	10,217	5,220	4,210	2,350	1,254	—
CONSTR	**1,353,842**	309,494	64,218	**980,130**	198,706	268,562	212,290	161,265	81,861	57,446	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,632**	1,629	554	**3,449**	2,699	150	150	150	150	150	—
TOTAL	**$1,526,401**	**$421,613**	**$65,570**	**$1,039,218**	**$219,116**	**$283,257**	**$220,909**	**$168,325**	**$86,561**	**$61,050**	**$—**
FUNDING											
FEDERAL	**$10,175**	$10,175	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**146,076**	131,360	9,535	**5,181**	5,056	25	25	25	25	25	—
DEV	**52,248**	47,183	3,565	**1,500**	1,500	—	—	—	—	—	—
MNCPPC	**693,758**	356,416	95,932	**241,410**	82,360	74,050	21,000	13,750	27,250	23,000	—
OTHER	**624,144**	386,683	33,187	**204,274**	40,674	39,000	39,400	32,650	29,150	23,400	—
TOTAL	**$1,526,401**	**$931,817**	**$142,219**	**$452,365**	**$129,590**	**$113,075**	**$60,425**	**$46,425**	**$56,425**	**$46,425**	**$—**
OPERATING IMPACT											
PERSONNEL				**$6,860**	$636	$119	$1,184	$4,882	$39	$—	
OPERATING				**4,247**	491	201	1,048	1,838	669	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$11,107**	**$1,127**	**$320**	**$2,232**	**$6,720**	**$708**	**$—**	

Memorial Library

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$11,073**	$5,490	$1,200	**$1,561**	$150	$—	$—	$1,411	$—	$—	$2,822
LAND	**3,866**	72	1,240	**1,277**	—	1,277	—	—	—	—	1,277
CONSTR	**192,878**	83,066	13,226	**47,232**	3,820	2,150	6,465	12,268	9,998	12,531	49,354
EQUIP	**27,474**	7,228	1,021	**12,334**	508	2,350	1,655	4,571	1,750	1,500	6,891
OTHER	**12,648**	9,968	—	**670**	—	—	670	—	—	—	2,010
TOTAL	**$247,939**	**$105,824**	**$16,687**	**$63,074**	**$4,478**	**$5,777**	**$8,790**	**$18,250**	**$11,748**	**$14,031**	**$62,354**
FUNDING											
GO BONDS	**$232,850**	$93,842	$13,580	**$63,074**	$4,478	$5,777	$8,790	$18,250	$11,748	$14,031	$62,354
OTHER	**15,089**	15,089	—	**—**	—	—	—	—	—	—	—
TOTAL	**$247,939**	**$108,931**	**$13,580**	**$63,074**	**$4,478**	**$5,777**	**$8,790**	**$18,250**	**$11,748**	**$14,031**	**$62,354**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Office of Central Services

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$53,991**	$6,277	$11,915	**$1,299**	$—	$—	$—	$1,299	$—	$—	$34,500
LAND	**39,948**	2,196	5,452	**—**	—	—	—	—	—	—	32,300
CONSTR	**1,040,364**	231,034	86,639	**274,343**	52,163	47,402	53,590	36,960	42,380	41,848	448,348
EQUIP	**48,493**	6,342	4,546	**6,105**	200	400	2,300	433	1,635	1,137	31,500
OTHER	**112,573**	84,331	4,237	**9,841**	2,211	760	3,405	128	2,018	1,319	14,164
TOTAL	**$1,295,369**	**$330,180**	**$112,789**	**$291,588**	**$54,574**	**$48,562**	**$59,295**	**$38,820**	**$46,033**	**$44,304**	**$560,812**
FUNDING											
GO BONDS	**$1,136,068**	$266,317	$68,080	**$241,277**	$42,833	$38,562	$57,591	$30,704	$37,283	$34,304	$560,394
STATE	**8,292**	—	8,292	**—**	—	—	—	—	—	—	—
DEV	**1,000**	100	900	**—**	—	—	—	—	—	—	—
OTHER	**150,009**	86,198	570	**63,241**	13,241	10,000	10,000	10,000	10,000	10,000	—
TOTAL	**$1,295,369**	**$352,615**	**$77,842**	**$304,518**	**$56,074**	**$48,562**	**$67,591**	**$40,704**	**$47,283**	**$44,304**	**$560,394**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Office of Information Technology

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**9,000**	986	5,014	**3,000**	2,000	1,000	—	—	—	—	—
TOTAL	**$9,000**	**$986**	**$5,014**	**$3,000**	**$2,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$9,000**	$—	$6,000	**$3,000**	$2,000	$1,000	$—	$—	$—	$—	$—
TOTAL	**$9,000**	**$—**	**$6,000**	**$3,000**	**$2,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Prince George's Community College

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$48,938**	$8,240	$7,762	**$13,826**	$—	$—	$1,545	$4,982	$5,169	$2,130	$19,110
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**612,816**	72,660	113,267	**147,357**	19,949	1,500	27,667	33,242	19,356	45,643	279,532
EQUIP	**48,140**	—	9,626	**10,718**	—	—	5,359	5,359	—	—	27,796
OTHER	**2,721**	2,721	—	**—**	—	—	—	—	—	—	—
TOTAL	**$712,615**	**$83,621**	**$130,655**	**$171,901**	**$19,949**	**$1,500**	**$34,571**	**$43,583**	**$24,525**	**$47,773**	**$326,438**
FUNDING											
GO BONDS	**$306,366**	$53,007	$34,916	**$76,866**	$8,178	$1,500	$9,632	$26,419	$10,726	$20,411	$141,577
STATE	**403,598**	35,173	77,530	**106,034**	11,771	15,288	20,650	17,164	13,799	27,362	184,861
OTHER	**2,651**	2,651	—	**—**	—	—	—	—	—	—	—
TOTAL	**$712,615**	**$90,831**	**$112,446**	**$182,900**	**$19,949**	**$16,788**	**$30,282**	**$43,583**	**$24,525**	**$47,773**	**$326,438**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Public Works and Transportation

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$209,168**	$82,108	$41,130	**$27,280**	$7,910	$5,605	$4,095	$3,450	$3,975	$2,245	$58,650
LAND	**12,543**	8,558	2,815	**1,070**	50	420	550	50	—	—	100
CONSTR	**1,532,352**	434,058	369,781	**555,463**	86,976	144,561	129,478	66,032	59,721	68,695	173,050
EQUIP	**13,247**	—	4,000	**9,247**	9,247	—	—	—	—	—	—
OTHER	**338,396**	282,590	10,786	**45,020**	12,620	7,000	5,400	7,000	6,000	7,000	—
TOTAL	**$2,105,706**	**$807,314**	**$428,512**	**$638,080**	**$116,803**	**$157,586**	**$139,523**	**$76,532**	**$69,696**	**$77,940**	**$231,800**
FUNDING											
GO BONDS	**$1,129,541**	$598,440	$137,216	**$324,824**	$66,001	$60,618	$56,589	$48,106	$40,677	$52,833	$69,061
FEDERAL	**155,994**	14,615	39,518	**97,501**	23,438	18,857	18,042	20,160	8,708	8,296	4,360
STATE	**130,118**	15,648	19,308	**95,162**	27,712	21,150	15,500	23,300	5,500	2,000	—
DEV	**250,678**	14,314	50,823	**27,541**	5,238	4,130	4,130	4,130	4,783	5,130	158,000
OTHER	**439,375**	229,762	16,025	**193,588**	20,588	72,185	73,201	9,181	8,752	9,681	—
TOTAL	**$2,105,706**	**$872,779**	**$262,890**	**$738,616**	**$142,977**	**$176,940**	**$167,462**	**$104,877**	**$68,420**	**$77,940**	**$231,421**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Redevelopment Authority

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$13,296**	$9,701	$2,295	**$1,300**	$250	$250	$250	$250	$250	$50	$—
LAND	**6,103**	5,103	1,000	**—**	—	—	—	—	—	—	—
CONSTR	**113,177**	65,448	26,090	**21,639**	2,086	3,250	3,500	3,553	6,500	2,750	—
EQUIP	**1**	1	—	**—**	—	—	—	—	—	—	—
OTHER	**73,961**	61,157	12,646	**158**	—	—	—	50	50	58	—
TOTAL	**$206,538**	**$141,410**	**$42,031**	**$23,097**	**$2,336**	**$3,500**	**$3,750**	**$3,853**	**$6,800**	**$2,858**	**$—**
FUNDING											
FEDERAL	**$2,769**	$269	$2,500	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**30,361**	2,670	27,391	**300**	300	—	—	—	—	—	—
DEV	**500**	—	200	**300**	200	100	—	—	—	—	—
OTHER	**172,908**	113,726	7,870	**51,312**	3,165	10,820	2,250	2,750	3,250	29,077	—
TOTAL	**$206,538**	**$116,665**	**$37,961**	**$51,912**	**$3,665**	**$10,920**	**$2,250**	**$2,750**	**$3,250**	**$29,077**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Revenue Authority

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$31,291**	$1,291	$30,000	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**28,000**	28,000	—	**—**	—	—	—	—	—	—	—
CONSTR	**260,141**	33,541	225,600	**1,000**	1,000	—	—	—	—	—	—
EQUIP	**806**	806	—	**—**	—	—	—	—	—	—	—
OTHER	**5,562**	5,144	418	**—**	—	—	—	—	—	—	—
TOTAL	**$325,800**	**$68,782**	**$256,018**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
REVENUE	**$324,800**	$69,200	$—	**$255,600**	$68,000	$145,600	$42,000	$—	$—	$—	$—
OTHER	**1,000**	—	—	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$325,800**	**$69,200**	**$—**	**$256,600**	**$69,000**	**$145,600**	**$42,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Soil Conservation District

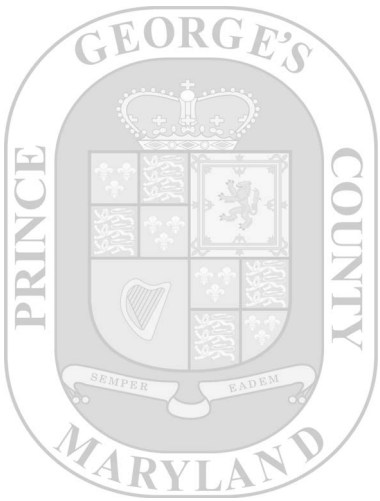
Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**200**	1	199	**—**	—	—	—	—	—	—	—
TOTAL	**$200**	**$1**	**$199**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Stormwater Management

Program Summary

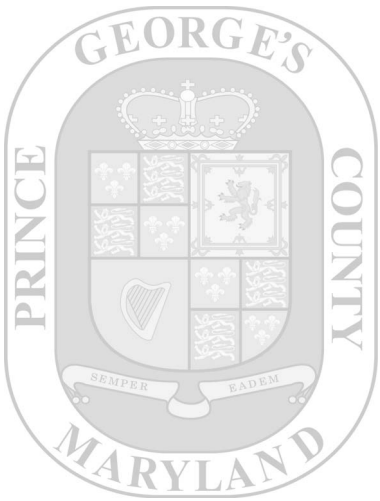
Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$167,560**	$93,439	$23,664	**$50,437**	$9,327	$12,224	$13,430	$6,165	$3,809	$5,482	$20
LAND	**2,876**	251	900	**1,725**	50	700	375	300	150	150	—
CONSTR	**1,113,067**	465,153	218,842	**429,072**	90,014	93,267	85,366	79,783	44,418	36,224	—
EQUIP	**5,000**	—	—	**5,000**	3,000	—	—	—	—	2,000	—
OTHER	**78,653**	78,653	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,367,156**	**$637,496**	**$243,406**	**$486,234**	**$102,391**	**$106,191**	**$99,171**	**$86,248**	**$48,377**	**$43,856**	**$20**
FUNDING											
FEDERAL	**$38,686**	$4,286	$—	**$34,400**	$34,400	$—	$—	$—	$—	$—	$—
STATE	**40,436**	11,450	19,098	**9,888**	5,000	4,888	—	—	—	—	—
SW BONDS	**937,173**	434,512	134,835	**367,806**	72,085	89,555	69,171	54,562	43,477	38,956	20
OTHER	**350,861**	102,443	136,011	**112,407**	28,029	24,578	25,000	25,000	4,900	4,900	—
TOTAL	**$1,367,156**	**$552,691**	**$289,944**	**$524,501**	**$139,514**	**$119,021**	**$94,171**	**$79,562**	**$48,377**	**$43,856**	**$20**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

Planning Area Maps and Summary

This section of the Capital Improvement Program segments the County into 36 small geographic divisions known as planning areas and looks at the projects within each area. The planning areas are grouped into seven larger subregions for purposes of discussion. A page-size planning area map showing the location of each CIP project is provided. From this information, residents can determine the capital facilities programmed for their neighborhood.

Approved Master Plans and Sectional Map Amendments 35
Subregion I - Planning Areas 60, 61, 62, 64 and 99 44
Subregion II - Planning Areas 65, 66, 67, 68 and 69 52
Subregion III- Planning Areas 70, 71A, 71B, 73, 74A and 74B 64
Subregion IV - Planning Areas 72, 75A and 75B 78
Subregion V - Planning Areas 81A, 81B, 83, 84, 85A and 85B 86
Subregion VI - Planning Areas 77, 78, 79, 82A, 82B, 86A, 86B, 87A and 87B 100
Subregion VII - Planning Areas 76A, 76B and 80 120


PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

APPROVED MASTER AND SECTOR DEVELOPMENT PLANS

State land use law requires the portion of Prince George's County within the Maryland-Washington Regional District (the entire County except the City of Laurel) to be subdivided into Planning Areas. This section of the Capital Improvement Program segments the County into its 36 defined planning areas and looks at the projects within each area. The planning areas are grouped into seven larger subregions for purposes of discussion. A page-size planning area map showing the location of each CIP project is provided. From this information, residents can determine the capital facilities programmed for their neighborhood.

The approved master, sector, and transit district development plans for Prince George's County form the basis for land use planning and development in the County. For more information about the County, its neighborhoods and its approved land use plans, the reader may wish to refer to the following plans. These plans are available from the Prince George's Planning Department on its website, www.pgplanning.org and at the Planning Information Services Counter located at the M-NCPPC Largo Headquarters, 1616 McCormick Drive, First Floor, Largo, Maryland, 20774. Visit www.pgatlas.com to identify the master or sector plan applicable to a specific property or location.

Plan(s)	Area of Plan/Key Locations	Includes Portions of Municipalities
SUBREGION 1		
Planning Area 60: Northwestern		
2010 Approved Subregion 1 Master Plan	Entire Planning Area 60, including Konterra Local Town Center and portion of Muirkirk MARC Neighborhood Center west of US 1	
Planning Area 61: Fairland Beltsville		
2001 Approved Sector Plan for the Greenbelt Metro Area	South of Sunnyside Avenue, east of Rhode Island Avenue, west of CSX railroad	
2010 Approved Subregion 1 Master Plan	Remainder of Planning Area 61	
Planning Area 62: South Laurel Montpelier		
2010 Approved Subregion 1 Master Plan	Entire Planning Area 62, including Muirkirk MARC Local Town Center east of US 1 and Muirkirk MARC Station	
Planning Area 64: Agricultural Research Center		
2010 Approved Subregion 1 Master Plan	Entire Planning Area 64, including Henry A. Wallace Beltsville Agricultural Research Center	

Plan(s)	Area of Plan/Key Locations	Includes Portions of Municipalities
SUBREGION 2		
Planning Area 65: Takoma Park-Langley Park		
2009 Approved Takoma/Langley Crossroads Sector Plan	Takoma-Langley Crossroads Local Transit Center, including the Takoma-Langley Transit Center and Riggs Road Purple Line Station	
1989 Approved Master Plan for Langley Park-College Park-Greenbelt and Vicinity	Remainder of Planning Area 65	
Planning Area 66: College Park, Berwyn Heights & Vicinity		
2022 Approved Adelphi Road-UMGC-UMD Purple Line Station Area Sector Plan	UMD West Campus Center including the Adelphi Road-UMGC-UMD Purple Line Station	College Park Hyattsville
2015 Approved College Park-Riverdale Park Transit District Development Plan	College Park-UMD Regional Transit District within City of College Park, including the College Park-UMD Metro and Purple Line Stations and the Discovery District	College Park
2010 Approved Central US 1 Corridor Sector Plan	Central US 1 Corridor	College Park
	US 1-I 95/495 Interchange Area	
	Hollywood Commercial District	
	UMD East Campus Center, including the Baltimore Avenue-UMD Purple Line Station	
2001 Approved Sector Plan for the Greenbelt Metro Area	City of College Park generally east of Rhode Island Avenue	
1989 Approved Master Plan for Langley Park-College Park-Greenbelt and Vicinity	University of Maryland Campus	Berwyn Heights (entire town) University Park (entire town) College Park
	Campus Drive-UMD Purple Line Station	
	Remainder of Planning Area 66	
Planning Area 67: Greenbelt & Vicinity		
2013 Approved Greenbelt Metro Area and MD 193 Corridor Sector Plan	Portions of the City of Greenbelt, including the Greenbelt Regional Transit District and Greenbelt Metro/MARC Stations	Greenbelt
	MD 193 Corridor	
2001 Approved Sector Plan for the Greenbelt Metro Area	South of Sunnyside Avenue, east of CSX Railroad, west of Edmonston Road	
1989 Approved Master Plan for Langley Park-College Park-Greenbelt and Vicinity	Remaining portions of City of Greenbelt, including historic core	
	NASA Goddard Space Flight Center	
	Remainder of Planning Area 67	

Plan(s)	Area of Plan/Key Locations	Includes Portions of Municipalities
Planning Area 68: Hyattsville & Vicinity		
2017 Approved East Riverdale-Beacon Heights Sector Plan	East Riverdale	Riverdale Park
	Riverdale Park Neighborhood Center, including the Riverdale Park-Kenilworth Purple Line Station	
2016 Approved Prince George's Plaza Transit District Development Plan	Prince George's Plaza Regional Transit District, including the Hyattsville Crossing Metro Station	Hyattsville
2015 Approved College Park-Riverdale Park Transit District Development Plan	College Park-UMD Regional Transit District within Town of Riverdale Park, including the Riverdale Park North-UMD Purple Line Station and the Discovery District	Riverdale Park
2009 Approved Port Towns Sector Plan	Port Towns Neighborhood Center west of Anacostia River	Cottage City (entire town) Colmar Manor (entire town)
2006 Approved Transit District Development Plan for the West Hyattsville Transit District Overlay Zone	West Hyattsville Local Transit Center, including the West Hyattsville Metro Station	Hyattsville Mount Rainier
2004 Approved Sector Plan for the Prince George's County Gateway Arts District	Gateway Arts District	Brentwood (entire town) North Brentwood (entire town) Mount Rainier Hyattsville
1994 Approved Master Plan for Planning Area 68	Town of Riverdale Park south of College Park-Riverdale Park Regional Transit District and west of Northeast Branch of the Anacostia River	Riverdale Park
	Riverdale MARC Neighborhood Center including the Riverdale Park MARC Station	
	Riverdale Park Station	
	Remainder of Planning Area 68	

Plan(s)	Area of Plan/Key Locations	Includes Portions of Municipalities
Planning Area 69: Defense Heights-Bladensburg & Vicinity		
2018 Approved Greater Cheverly Sector Plan	Town of Cheverly	Bladensburg Cheverly (entire town)
	Former Prince George's Hospital Center site	
	Cheverly Metro Local Transit Center north of US 50	
	MD 202 Corridor between Baltimore-Washington Parkway and US 50	
	Neighborhoods between MD 202 and Town of Landover Hills	
2017 Approved East Riverdale-Beacon Heights Sector Plan	Beacon Heights Neighborhood Center, including the Beacon Heights-East Pines Purple Line Station	
2010 Approved Central Annapolis Road Approved Sector Plan	MD 450 Corridor between Baltimore-Washington Parkway and MD 410	Landover Hills
	Annapolis Road/Glenridge Neighborhood Center (west side), including the Glenridge Purple Line Station	
2010 Approved New Carrollton Transit District Development Plan	New Carrollton Regional Transit District west of Northeast Corridor, including New Carrollton Station (Amtrak, MARC, Metro, Purple Line) (west side)	New Carrollton
	Annapolis Road/Glenridge Neighborhood Center (east side)	
2009 Approved Port Towns Sector Plan	Port Towns Neighborhood Center east of Anacostia River	Edmonston (entire town) Bladensburg
1994 Approved Master Plan for Bladensburg, New Carrollton and Vicinity (PA 69)	Remainder of Planning Area 69	Landover Hills New Carrollton

Plan(s)	Area of Plan/Key Locations	Includes Portions of Municipalities
SUBREGION 3		
Planning Area 70: Glenn Dale, Seabrook, Lanham & Vicinity		
2006 Approved Sector Plan for the East Glenn Dale Area (Portions of Planning Area 70)	East Glenn Dale	
2010 Approved Glenn Dale-Seabrook-Lanham and Vicinity Approved Sector Plan	Seabrook MARC Neighborhood Center, including the Seabrook MARC Station	
	Remainder of Planning Area 70	
Planning Area 71A: Bowie & Vicinity		
2022 Approved Bowie-Mitchellville and Vicinity Master Plan	Entire Planning Area 71A, including Bowie State University Campus Center, Bowie State University MARC Station, and Fairwood	
Planning Area 71B: City of Bowie		
2022 Approved Bowie-Mitchellville and Vicinity Master Plan	Entire City of Bowie, including Bowie Local Town Center and Old Town Bowie	Bowie (entire city)
Planning Area 73: Largo-Lottsford		
2013 Approved Largo Town Center Sector Plan	Largo Regional Transit District, including the Downtown Largo Metro Station and UMD Capital Region Medical Center	
2009 Approved Landover Gateway Sector Plan	Woodmore Towne Centre	Glenarden
2004 Approved Sector Plan for the Morgan Boulevard and Largo Town Center Metro Areas	South of MD 214, east of I-95/495, west of MD 202, north of Campus Way South	
1990 Approved Master Plan for Largo-Lottsford, Planning Area 73	Mitchellville	
	Prince George's Community College	
	Remainder of Planning Area 73	
Planning Area 74A: Mitchellville & Vicinity		
2022 Approved Bowie-Mitchellville and Vicinity Master Plan	Entire Planning Area 74A, including Collington Local Employment Area and Six Flags	
Planning Area 74B: Collington & Vicinity		
2022 Approved Bowie-Mitchellville and Vicinity Master Plan	Entire Planning Area 74B	

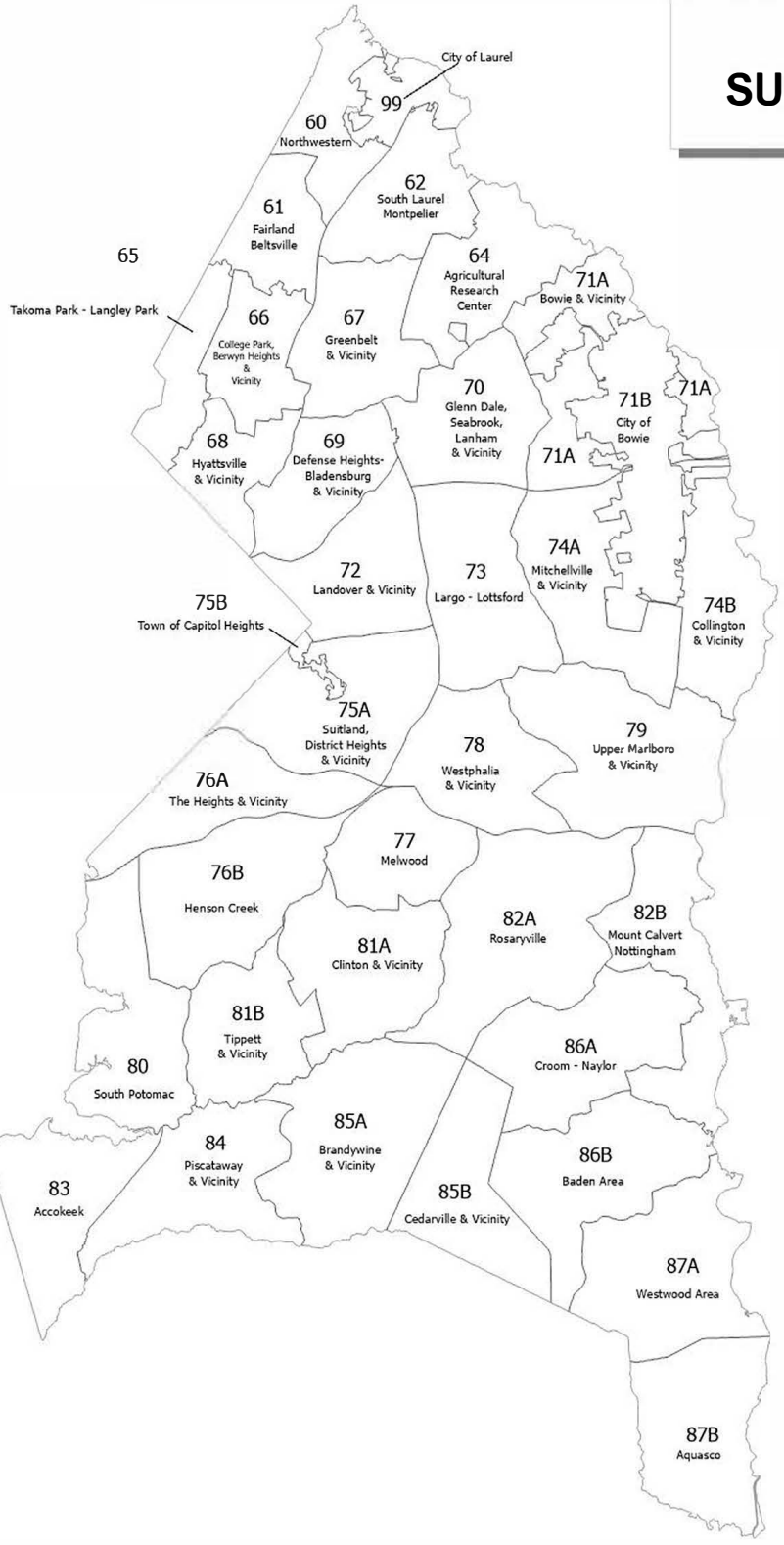
Plan(s)	Area of Plan/Key Locations	Includes Portions of Municipalities
SUBREGION 4		
Planning Area 72: Landover & Vicinity		
2018 Approved Greater Cheverly Sector Plan	Cheverly Metro Local Transit Center south of US 50, including the Cheverly Metro Station	Cheverly
	Unincorporated neighborhoods south of Town of Cheverly and north of Sheriff Road	
2014 Approved Landover Metro Area and MD 202 Corridor Sector Plan	Landover Metro Local Transit Center, including the Landover Metro Station	
2010 Approved New Carrollton Transit District Development Plan	New Carrollton Regional Transit District east of Northeast Corridor, including the New Carrollton Station (Amtrak, MARC, Metro)	New Carrollton
2009 Approved Landover Gateway Sector Plan	Intersection of MD 202 and Brightseat Road	Glenarden
2008 Approved Capitol Heights Transit District Development Plan	Capitol Heights Metro Local Transit Center north of MD 214	Capitol Heights
2010 Approved Subregion 4 Master Plan	City of Seat Pleasant	Seat Pleasant (entire city)
	Town of Glenarden west of I-95/495	Glenarden
	Town of Fairmount Heights	Fairmount Heights (entire town)
	Addison Road Local Transit Center north of MD 214	
	Capitol Heights Local Transit Center northeast of Town of Capitol Heights	
	Morgan Boulevard Local Transit Center north of MD 214, including the Morgan Boulevard Metro Station	
	FedEx Field	
	Ardwick-Ardmore Employment Area	
	Remainder of Planning Area 72	
Planning Area 75A: Suitland, District Heights & Vicinity		
2009 Approved Marlboro Pike Sector Plan	Marlboro Pike corridor	District Heights
2014 Approved Southern Green Line Station Area Sector Plan	Suitland Regional Transit District	
	Suitland Metro Station	
	Suitland Federal Center	
	Unincorporated area north of Suitland Parkway and south of Suitland Road	
2010 Approved Subregion 4 Master Plan	Addison Road Local Transit Center south of MD 214, including the Addison Road-Seat Pleasant Metro Station	Capitol Heights
	Capitol Heights Local Transit Center east of Town of Capitol Heights	District Heights
	Morgan Boulevard Local Transit Center south of MD 214	Morningside

Plan(s)	Area of Plan/Key Locations	Includes Portions of Municipalities
	Forestville	
	Unincorporated District Heights	
	Remainder of Planning Area 75A	
Planning Area 75B: Town of Capitol Heights		
2008 Approved Capitol Heights Transit District Development Plan	Capitol Heights Local Transit Center within the Town of Capitol Heights	Capitol Heights
	Capitol Heights Metro Station	
2010 Approved Subregion 4 Master Plan	Remainder of Planning Area 75A	Capitol Heights
SUBREGION 5		
Planning Area 81A: Clinton & Vicinity		
2013 Approved Central Branch Avenue Corridor Revitalization Sector Plan	MD 5 Corridor between Meetinghouse Branch and Southern Maryland Hospital Center	
2013 Approved Subregion 5 Master Plan	Remainder of Planning Area 81A	
Planning Area 81B: Tippett & Vicinity		
2013 Approved Subregion 5 Master Plan	Entire Planning Area 81B	
Planning Area 83: Accokeek		
2013 Approved Subregion 5 Master Plan	Entire Planning Area 83	
Planning Area 84: Piscataway & Vicinity		
2013 Approved Subregion 5 Master Plan	Entire Planning Area 84	
Planning Area 85A: Brandywine & Vicinity		
2013 Approved Subregion 5 Master Plan	Entire Planning Area 85A, including Brandywine Local Town Center	
Planning Area 85B: Cedarville & Vicinity		
2013 Approved Subregion 5 Master Plan	Entire Planning Area 85B	
SUBREGION 6		
Planning Area 77: Melwood		
2013 Approved Subregion 6 Master Plan	Entire Planning Area 77, including Joint Base Andrews	
Planning Area 78: Westphalia & Vicinity		
2007 Approved Westphalia Sector Plan	East of Ritchie-Marlboro Road, west of I-95/495, north of MD 4, including Westphalia Local Town Center	
2013 Approved Subregion 6 Master Plan	Remainder of Planning Area 78 west of Ritchie-Marlboro Road	
Planning Area 79: Upper Marlboro & Vicinity		
2013 Approved Subregion 6 Master Plan	Entire Planning Area 79, including the entire Town of Upper Marlboro	Upper Marlboro (entire town)
Planning Area 82A: Rosaryville		
2013 Approved Subregion 6 Master Plan	Entire Planning Area 82A	
Planning Area 82B: Mount Calvert Nottingham		
2013 Approved Subregion 6 Master Plan	Entire Planning Area 82B	
Planning Area 86A: Croom-Naylor		
2013 Approved Subregion 6 Master Plan	Entire Planning Area 86A	
Planning Area 86B: Baden Area		
2013 Approved Subregion 6 Master Plan	Entire Planning Area 86B	

Plan(s)	Area of Plan/Key Locations	Includes Portions of Municipalities
Planning Area 87A: Westwood Area		
2013 Approved Subregion 6 Master Plan	Entire Planning Area 87A	
Planning Area 87B: Aquasco		
2013 Approved Subregion 6 Master Plan	Entire Planning Area 87B, including Town of Eagle Harbor	Eagle Harbor (entire town)
SUBREGION 7		
Planning Area 76A: The Heights & Vicinity		
2014 Approved Southern Green Line Station Area Sector Plan	Branch Avenue Regional Transit District, including the Branch Avenue Metro Station	Morningside
	Naylor Road Local Transit Center, including the Naylor Road Metro Station	
	Portions of Southern Avenue Metro Neighborhood Center, including the Southern Avenue Metro Station	
	Portions of Hillcrest Heights	
	Portions of Marlow Heights	
	Portion of Town of Morningside south of Suitland Road	
2013 Approved Central Branch Avenue Revitalization Sector Plan	Camp Springs	Morningside
	Portions of Marlow Heights	
	Portion of Town of Morningside north of Suitland Road	
2008 Approved Branch Avenue Corridor Sector Plan	MD 414 corridor between Temple Hills Road and I-95/495	
	Portions of Hillcrest Heights	
	Portions of Marlow Heights	
2014 Approved Eastover/Forest Heights/Glassmanor Sector Plan (Portions of Planning Area 76A)	Portions of Forest Heights	Forest Heights
	Eastover	
	Glassmanor	
2000 Approved Master Plan for The Heights and Vicinity (Planning Area 76A)	Portions of Southern Avenue Metro Neighborhood Center	Forest Heights
	Remainder of Planning Area 76A	
Planning Area 76B: Henson Creek		
2013 Approved Central Branch Avenue Corridor Revitalization Sector Plan	MD 5 Corridor between I-95/495 and Meetinghouse Branch	Morningside
	Camp Springs	
2006 Approved Master Plan for the Henson Creek-South Potomac Planning Area	Remainder of Planning Area 76B	
Planning Area 80: South Potomac		
2006 Approved Master Plan for the Henson Creek-South Potomac Planning Area	Entire Planning Area 80, including National Harbor Regional Transit District and Fort Washington	

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

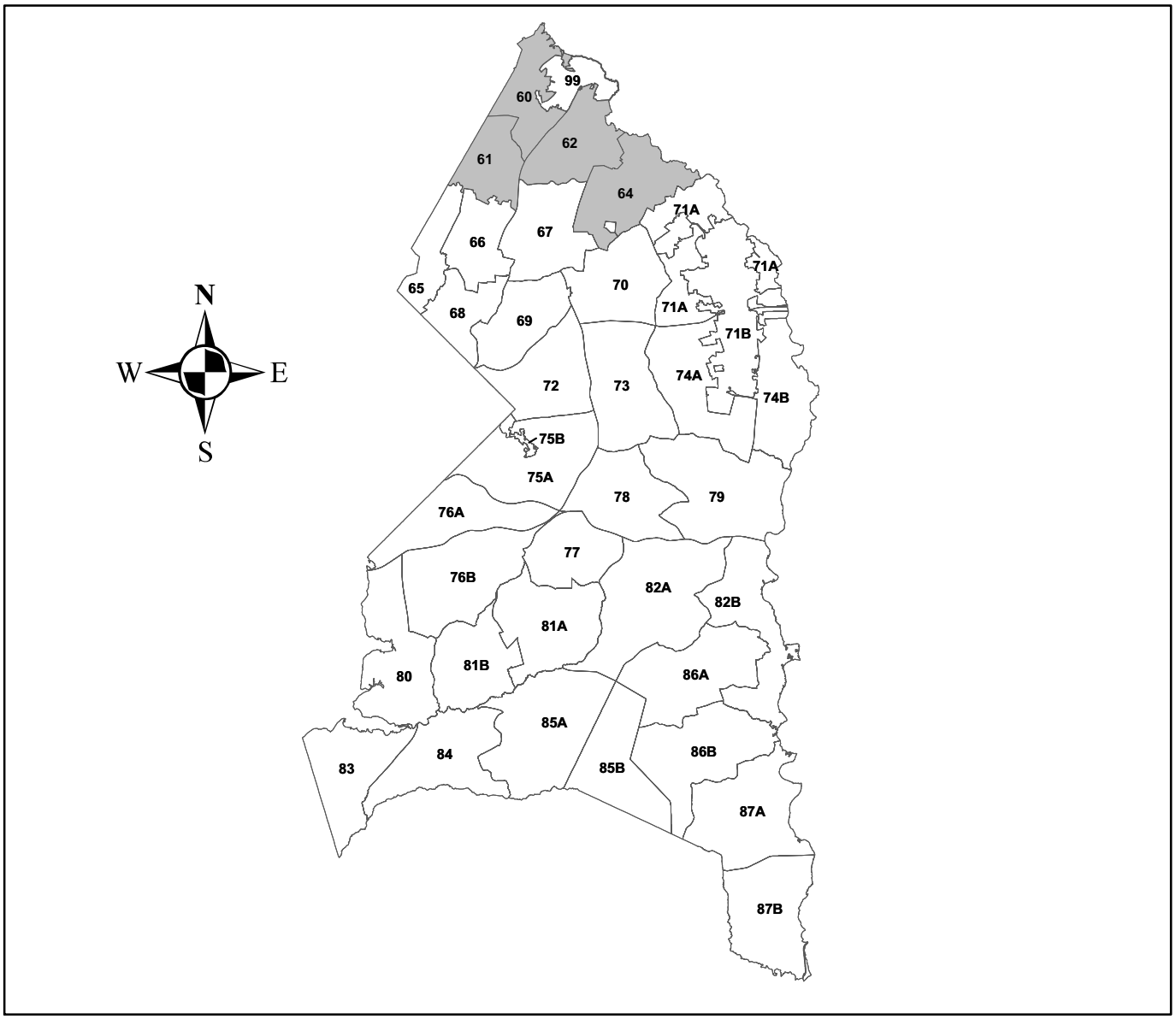
PLANNING AREAS & SUBREGIONS



THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

SUBREGION I - PLANNING AREAS 60, 61, 62, 64 and 99

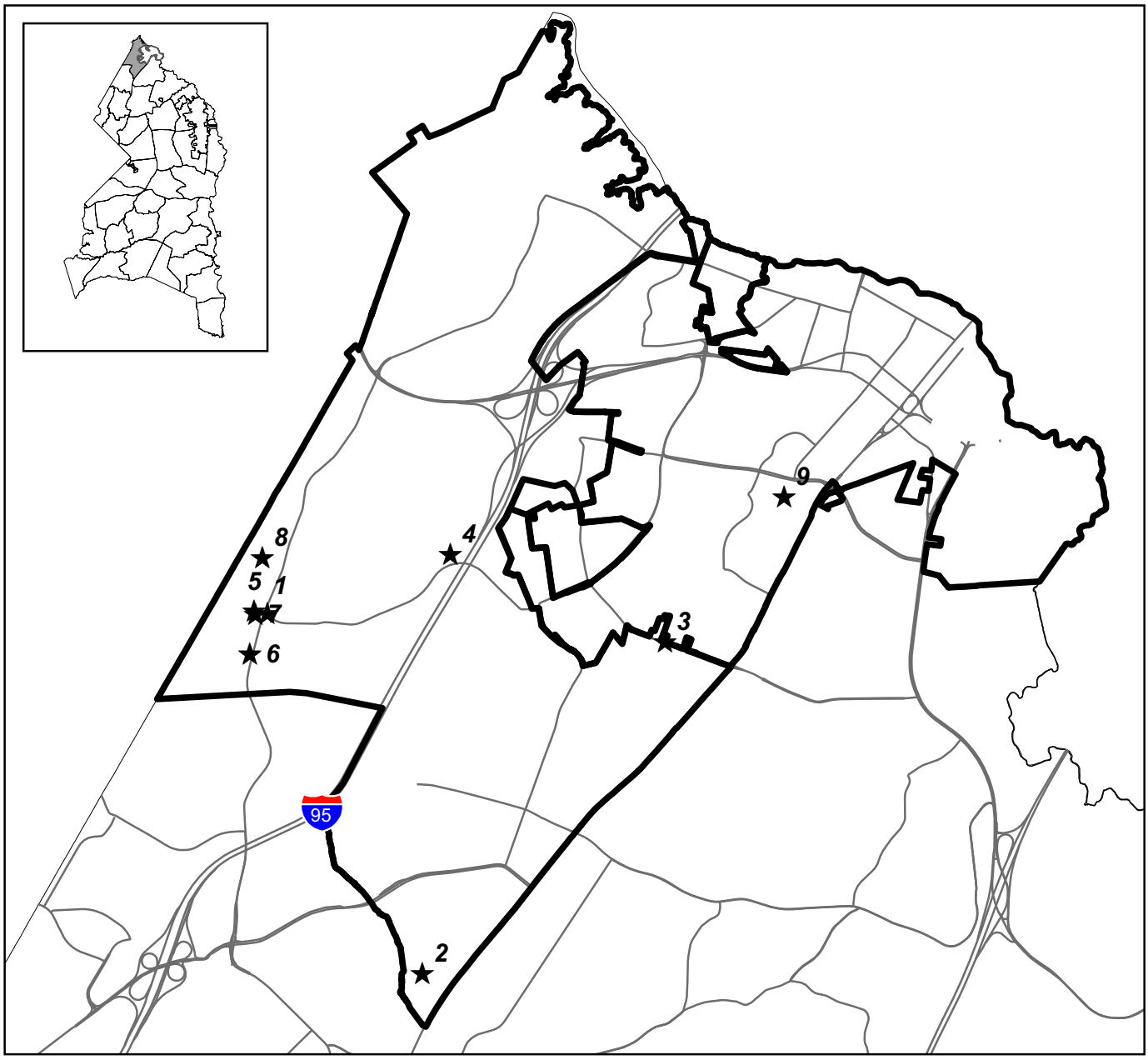
Subregion I is located in the northernmost part of Prince George's County, as shown on the map below. This subregion includes Planning Area 60 - Northwestern; 61 - Fairland Beltsville; 62 - South Laurel Montpelier; and 64 - Agricultural Research Center. All lands in Planning Area 64 are federally owned and under the planning jurisdiction of the Federal Government. No capital projects are included in this area.



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THE PRINCE GEORGE'S COUNTY FY 2026-2031
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Planning Area 60
Northwestern



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 60 – Northwestern

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
1	3.51.0002	KONTERRA FIRE/EMS STATION	LAUREL AREA
2	3.51.0005	LAUREL FIRE/EMS STATION #849	GREATER LAUREL AREA (ROUTE 197)

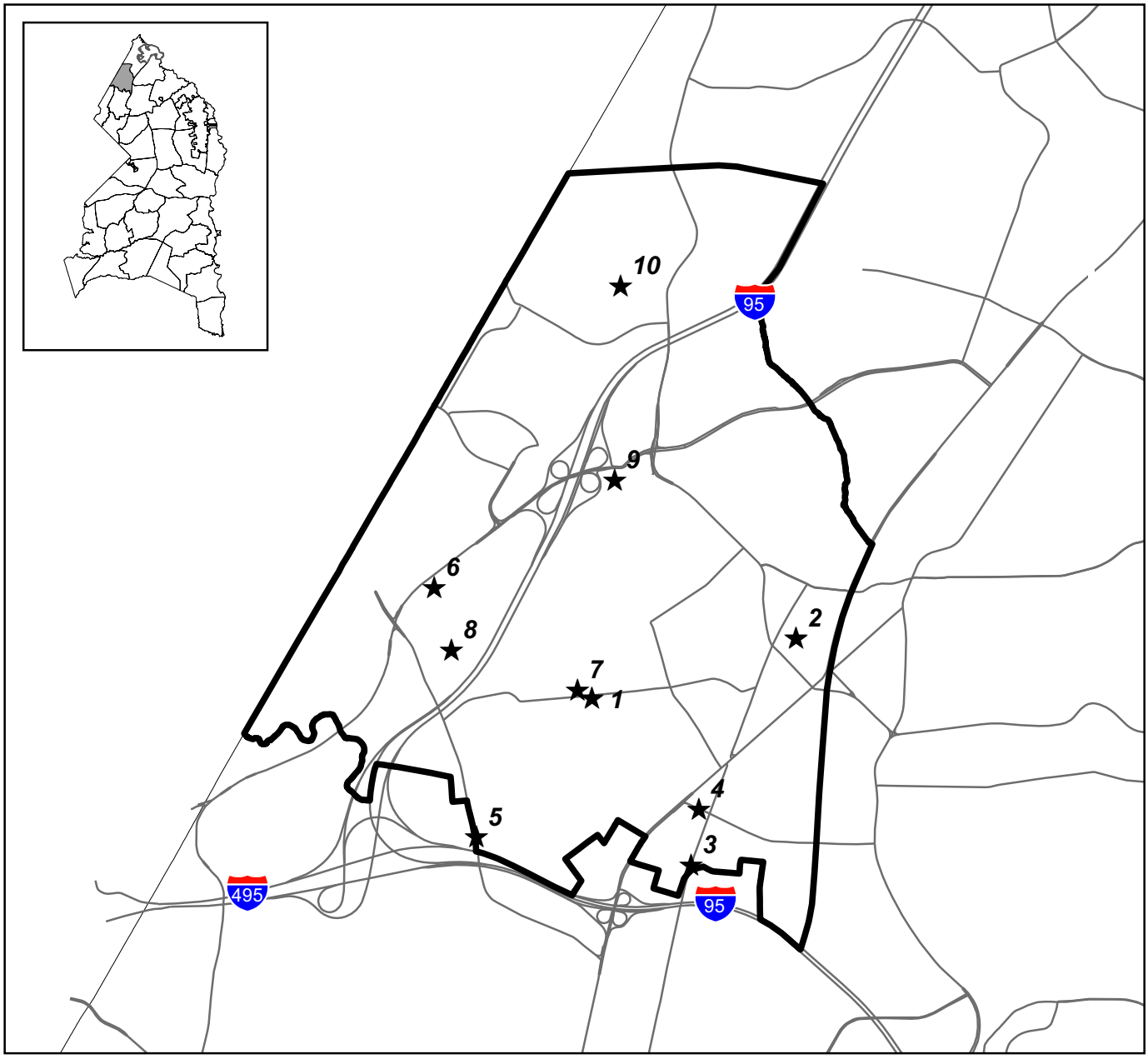
Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
3	4.66.0007	CONTEE RD RECONSTRUCTION	US 1 TO MD 201
4	4.66.0019	VIRGINIA MANOR RD	OLD GUNPOWDER RD TO MUIRKIRK RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
5	4.99.0055	FAIRLAND AQUATIC CENTER	13820 OLD GUNPOWDER RD
6	4.99.0056	FAIRLAND REGIONAL PARK	13950 OLD GUNPOWDER RD
7	4.99.0191	FAIRLAND REGIONAL PARK - MAINTENANCE FACILITY	13950 OLD GUNPOWDER RD
8	4.99.0271	GUNPOWDER GOLF COURSE	14300 OLD GUNPOWDER RD

Map ID	WBS ID	Dept of the Environment - Energy/Environmental Projects	Address
9	5.54.0016	BEAR BRANCH SUB-WATERSHED	LAUREL AREA

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 61
Fairland Beltsville



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 61 – Fairland Beltsville

Map ID	WBS ID	Police Department - Facility Construction	Address
1	3.50.0001	DISTRICT VI POLICE STATION	4321 SELLMAN RD

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
2	3.51.0009	BELTSVILLE FIRE/EMS STATION #831	BELTSVILLE AREA

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
3	4.66.0013	RHODE ISLAND AVE	MD 193 TO US 1
4	4.66.0027	BRIDGE REPLACEMENT - SUNNYSIDE AVE	OVER INDIAN CREEK
5	4.66.0042	CHERRY HILL RD III	US 1 TO SELLMAN RD

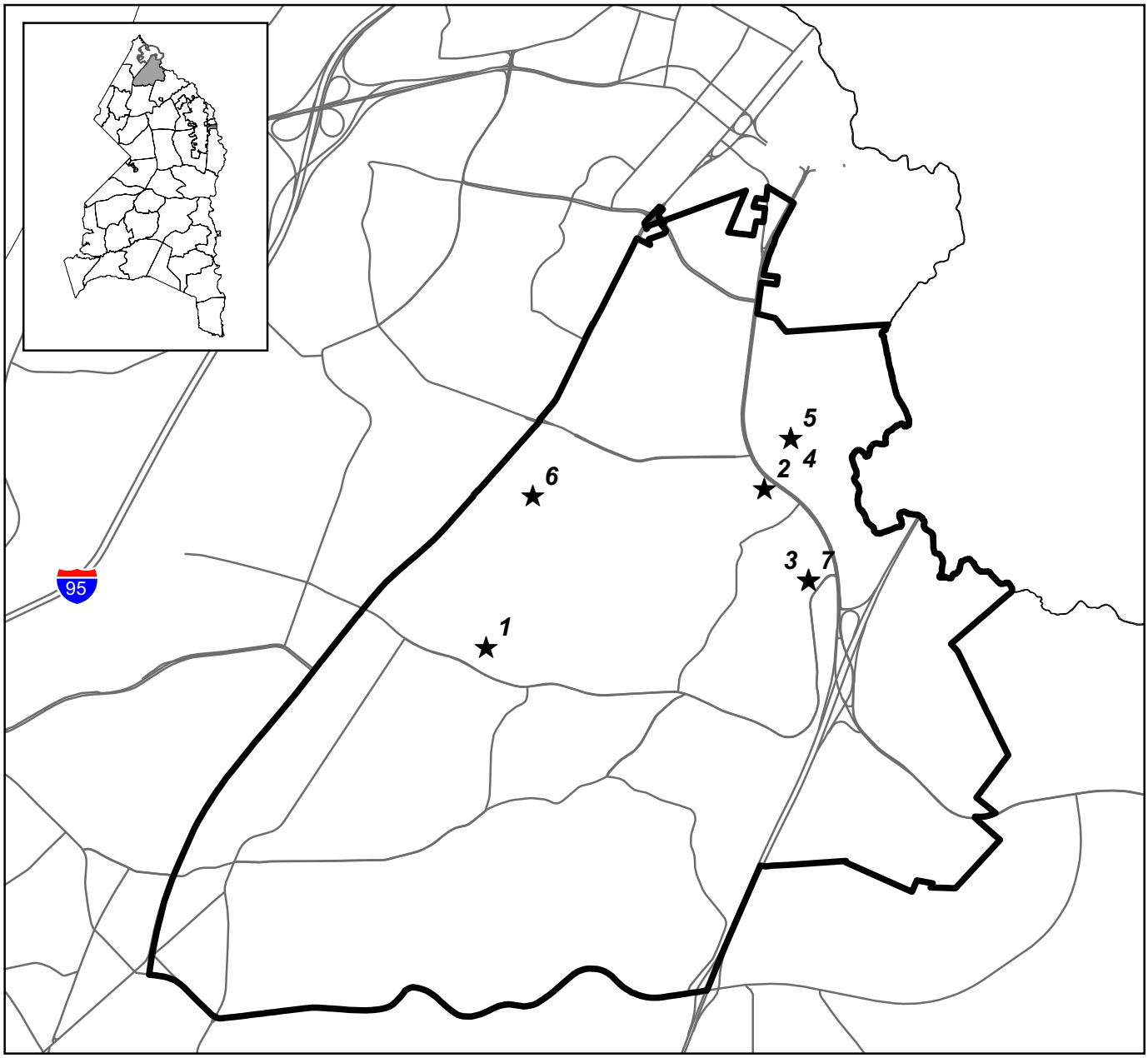
Map ID	WBS ID	Board of Elections-Renovation, Replacement & Repair	Address
6	4.77.0033	HIGH POINT HS	3601 POWDER MILL RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
7	4.99.0014	BELTSVILLE COMMUNITY CENTER	3900 SELLMAN RD
8	4.99.0160	STORMWATER INFRASTRUCTURE - CHERRYVALE PARK	10710 GREEN ASH LN
9	4.99.0284	BELTSVILLE WEST PARK	11540 MONTGOMERY RD
10	4.99.0299	CROSS CREEK PROPERTY	12800 BAY HILL DR

THE PRINCE GEORGE'S COUNTY FY 2026-2031
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Planning Area 62

South Laurel Montpelier



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

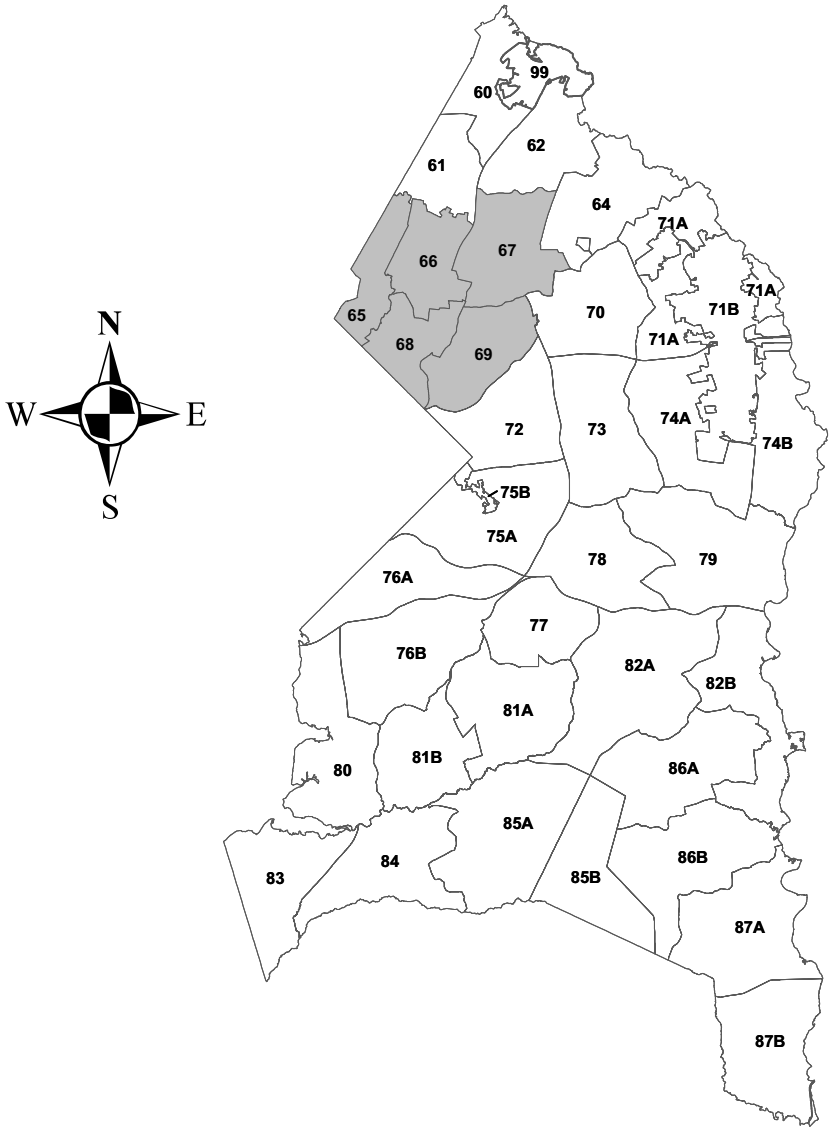
PLANNING AREA 62 – South Laurel Montpelier

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
1	4.99.0001	ABRAHAM HALL HISTORIC SITE	7612 OLD MUIRKIRK RD
2	4.99.0046	DEERFIELD RUN COMMUNITY CENTER	13000 LAUREL-BOWIE RD
3	4.99.0099	MONTPELIER HISTORIC SITE - PRESERVATION	9650 MUIRKIRK RD
4	4.99.0156	SNOW HILL MANOR HISTORIC SITE-WATERPROOFING	13301 LAUREL-BOWIE RD
5	4.99.0208	SNOW HILL MANOR HISTORIC SITE PRESERVATION	13301 LAUREL-BOWIE RD
6	4.99.0283	DINOSAUR PARK	13200 MID-ATLANTIC BLVD
7	4.99.0312	MONTPELIER ARTS CENTER	9650 MUIRKIRK RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
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SUBREGION II - PLANNING AREAS 65, 66, 67, 68 AND 69

Subregion II is located primarily inside the Capital Beltway in the northwestern portion of Prince George's County, as shown on the map below. The Subregion is comprised of five planning areas; 65 - Takoma Park-Langley Park; 66 - College Park, Berwyn Heights & Vicinity; 67 - Greenbelt & Vicinity; 68 - Hyattsville & Vicinity; and 69 - Defense Heights-Bladensburg & Vicinity.

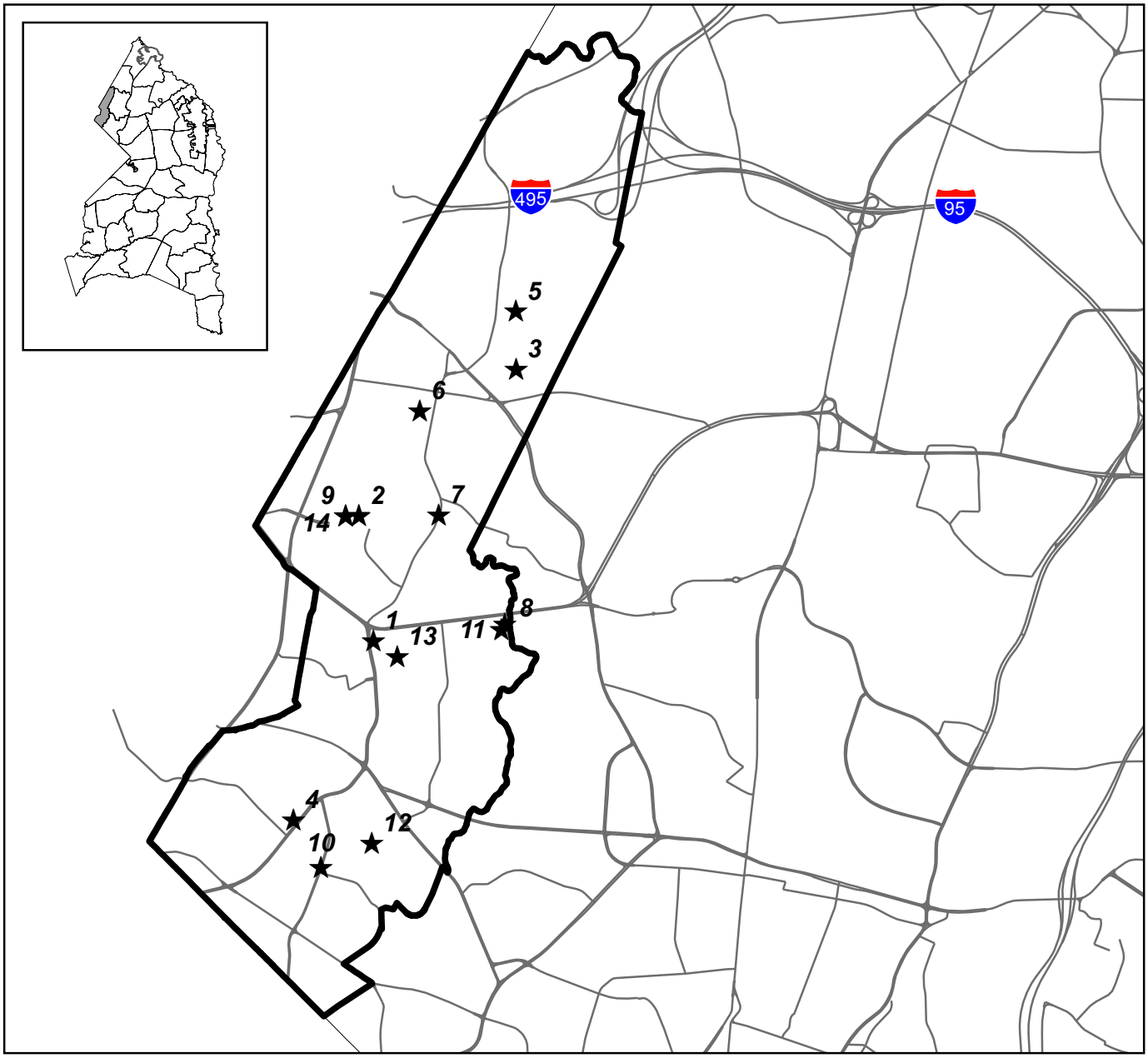


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THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 65

Takoma Park - Langley Park



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 65 – Takoma Park – Langley Park

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
1	3.51.0017	CHILLUM FIRE/EMS #834	7833 RIGGS RD

Map ID	WBS ID	Board of Education - Facility Construction	Address
2	3.77.0017	INTERNATIONAL SCHOOL AT LANGLEY PARK	8201 15TH AVE
3	3.77.0021	NEW NORTHERN ADELPHI AREA HS	9000 25TH AVE

Map ID	WBS ID	Fire-EMS Department-Renovation, Replacement & Repair	Address
4	4.51.0015	CHILLUM FIRE/EMS STATION #844	6330 RIGGS RD

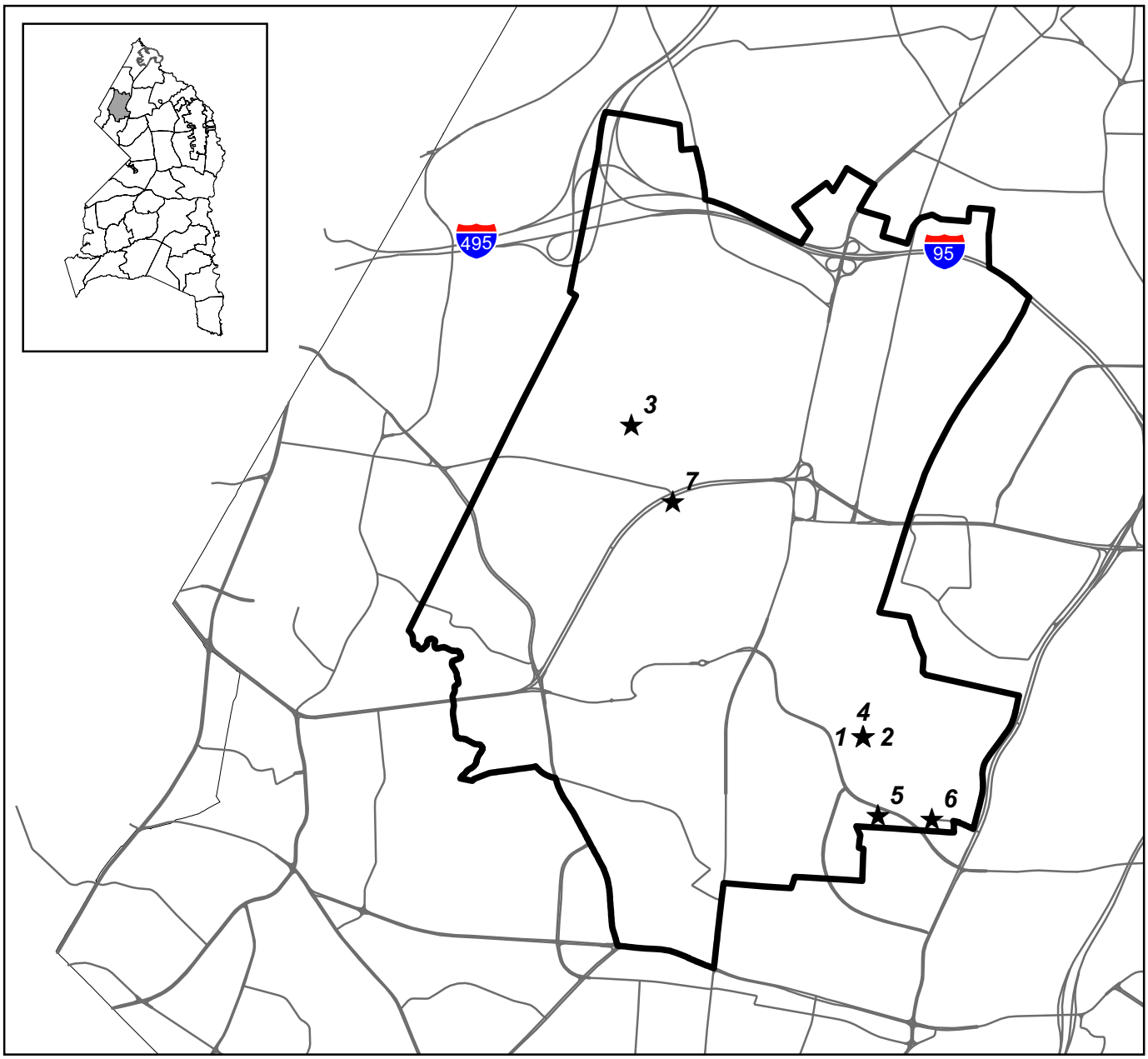
Map ID	WBS ID	Board of Elections-Renovation, Replacement & Repair	Address
5	4.77.0063	CHEROKEE LANE ES	2617 BUCK LODGE RD
6	4.77.0078	COOL SPRING JUDITH HOYER MODERNIZATION	8908 RIGGS RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
7	4.99.0006	ADELPHI MILL HISTORIC SITE	8402 RIGGS RD
8	4.99.0089	LANE MANOR AQUATIC CENTER	7601 WEST PARK DR
9	4.99.0090	LANGLEY PARK CC TRAIL/PARK LIGHTING	1500 MERRIMAC DR
10	4.99.0149	ROLLINGCREST-CHILLUM COMMUNITY CENTER	6120 SARGENT RD
11	4.99.0301	LANE MANOR PARK BUILDING - PLAYGROUND	7601 WEST PARK DR
12	4.99.0305	GREEN MEADOWS PARK BUILDING	6301 SLIGO PKWY
13	4.99.0310	PRINCE GEORGE'S CONNECTOR/ANACOSTIA GATEWAY	CHILLUM AREA
14	4.99.0311	LANGLEY PARK COMMUNITY CENTER	1500 MERRIMAC DR

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 66

College Park, Berwyn Heights and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 66 – College Park, Berwyn Heights and Vicinity

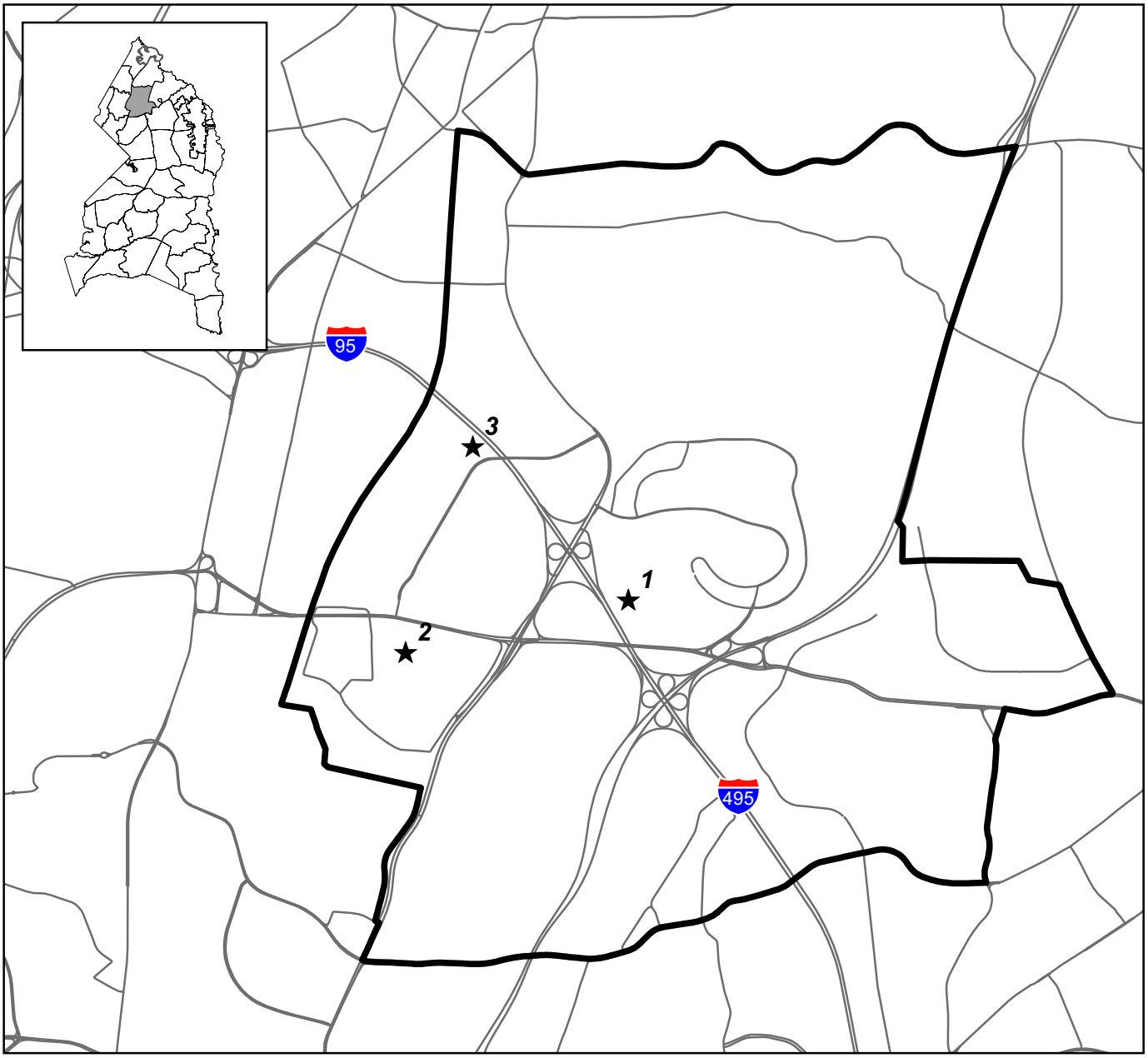
Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
1	4.99.0035	COLLEGE PARK AIRPORT - HANGER RENO	1909 CORPORAL FRANCIS SCOTT DR
2	4.99.0036	COLLEGE PARK AIRPORT - RUNWAY REHAB	1909 CORPORAL FRANCIS SCOTT DR
3	4.99.0256	COLLEGE PARK WOODS PARK	9119 ST ANDREWS PL
4	4.99.0308	COLLEGE PARK AIRPORT FLIGHT AREA MAINTEN	1909 CORPORAL FRANCIS SCOTT DR
5	4.99.0309	WELLS LINSON COMPLEX	5211 PAINT BRANCH PKWY
6	4.99.0325	CAMPUS DR TRAIL IMPROVEMENTS	OLD CALVERT RD

Map ID	WBS ID	Dept of the Environment - Energy/Environmental Projects	Address
7	5.54.0024	CALVERT HILLS	VARIOUS LOCATIONS

THE PRINCE GEORGE'S COUNTY FY 2026-2031
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Planning Area 67

Greenbelt and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 67 – Greenbelt and Vicinity

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
1	3.51.0014	GREENBELT FIRE/EMS STATION #835	GREENBELT AREA
2	3.51.0016	BERWYN HEIGHTS FIRE/EMS #814	8811 60TH AVE

Map ID	WBS ID	NEED CODE DESCIPTION	Address
3	8.66.0005	FBI HEADQUARTERS INFRASTRUCTURE IMPROVEM	GREENBELT METRO STATION & VICINITY

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 68

Hyattsville and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 68 – Hyattsville and Vicinity

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
1	3.51.0001	HYATTSVILLE FIRE/EMS STATION #801	6200 BELCREST RD

Map ID	WBS ID	Library-Renovation, Replacement & Repair	Address
2	4.71.0001	HYATTSVILLE BRANCH REPLACEMENT	6530 ADELPHI RD

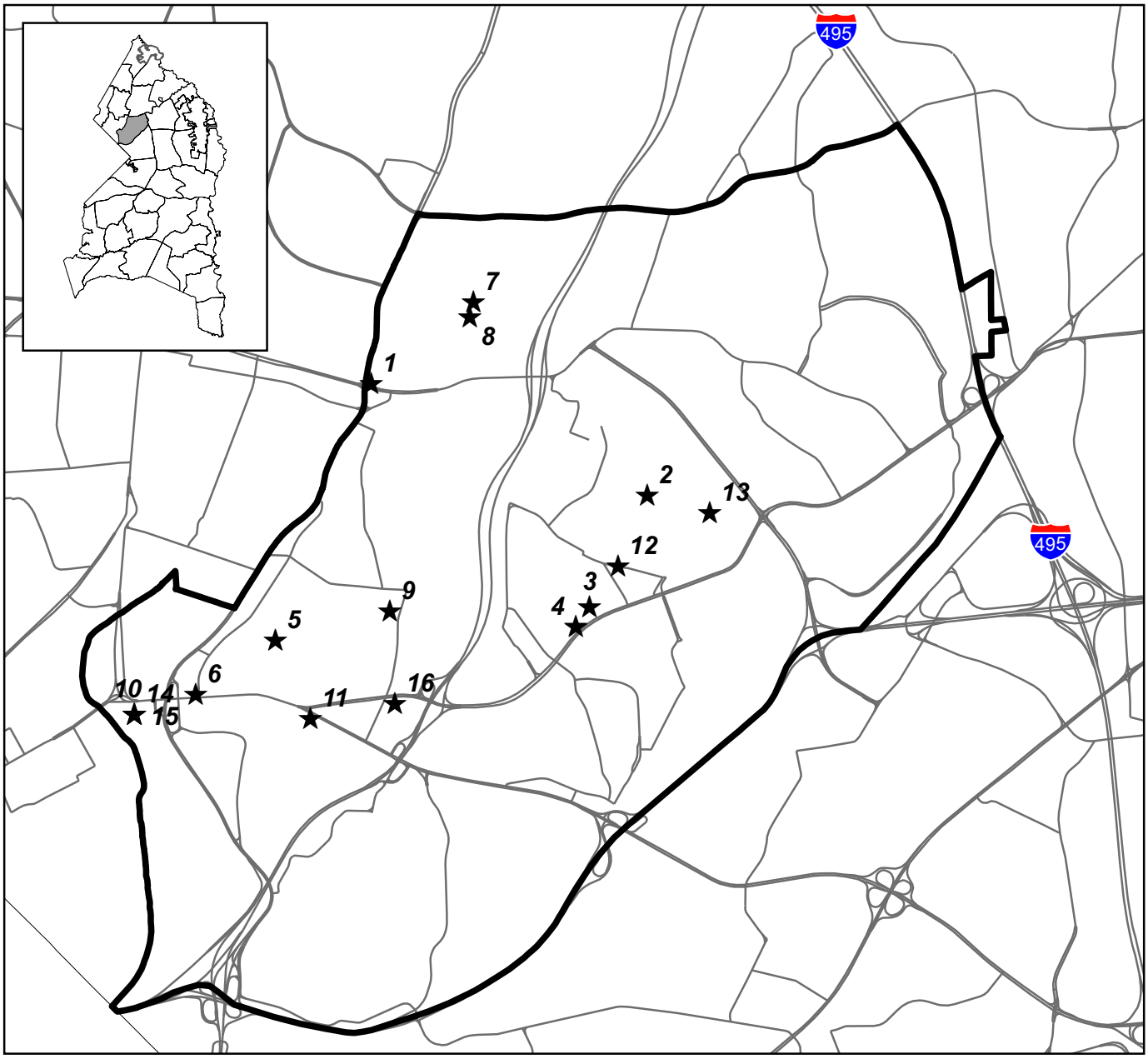
Map ID	WBS ID	Redevelopment Authority-Renovation, Replacement & Repair	Address
3	4.91.0004	HYATTSVILLE JUSTICE CENTER GARAGE	5000 RHODE ISLAND AVE

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
4	4.99.0052	EDMONSTON PARK BUILDING	5100 TANGLEWOOD DR
5	4.99.0071	HAMILTON SPLASH PARK	3901 HAMILTON ST
6	4.99.0101	MOUNT RAINIER SOUTH PARK	3711 37TH ST
7	4.99.0147	RIVERSDALE HISTORIC SITE	4811 RIVERDALE RD
8	4.99.0235	NORTHERN GATEWAY PARK IMPROVEMENTS	5002 38TH AVE
9	4.99.0272	DUELING CREEK HERITAGE TRAIL	3510 37TH AVE
10	4.99.0279	PRINCE GEORGE'S PLAZA MULTIGENERATIONAL CENTER	6600 ADELPHI RD
11	4.99.0282	RIVERDALE PARK BLDG - PARK IMPROVEMENTS	6404 47TH AVE
12	4.99.0304	FLETCHERS FIELD COMFORT STATION	5200 KENILWORTH AVE

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 69

Defense Heights-Bladensburg & Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 69 – Defense Heights - Bladensburg & Vicinity

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
1	3.51.0006	RIVERDALE #807 & #813 FIRE/EMS	KENILWORTH AVE AND EAST WEST HWY

Map ID	WBS ID	Board of Education - Facility Construction	Address
2	3.77.0016	NEW GLENRIDGE AREA MIDDLE SCHOOL #2	5211 FLINTRIDGE DR

Map ID	WBS ID	Fire-EMS Department-Renovation, Replacement & Repair	Address
3	4.51.0018	FIRE SERVICES BUILDING	6820 WEBSTER ST
4	4.51.0028	LANDOVER HILLS FIRE/EMS #830	6801 WEBSTER ST

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
5	4.66.0037	BRIDGE REPLACEMENT - VARNUM ST	OVER EDMONSTON RD CHANNEL

Map ID	WBS ID	Library-Renovation, Replacement & Repair	Address
6	4.71.0006	BLADENSBURG LIBRARY REPLACEMENT	4820 ANNAPOLIS RD

Map ID	WBS ID	Board of Education-Renovation, Replacement & Repair	Address
7	4.77.0036	WILLIAM WIRT MS SEI RENOVATION	6200 TUCKERMAN ST
8	4.77.0091	EARLY CHILDHOOD CENTER	6200 SHERIDAN ST

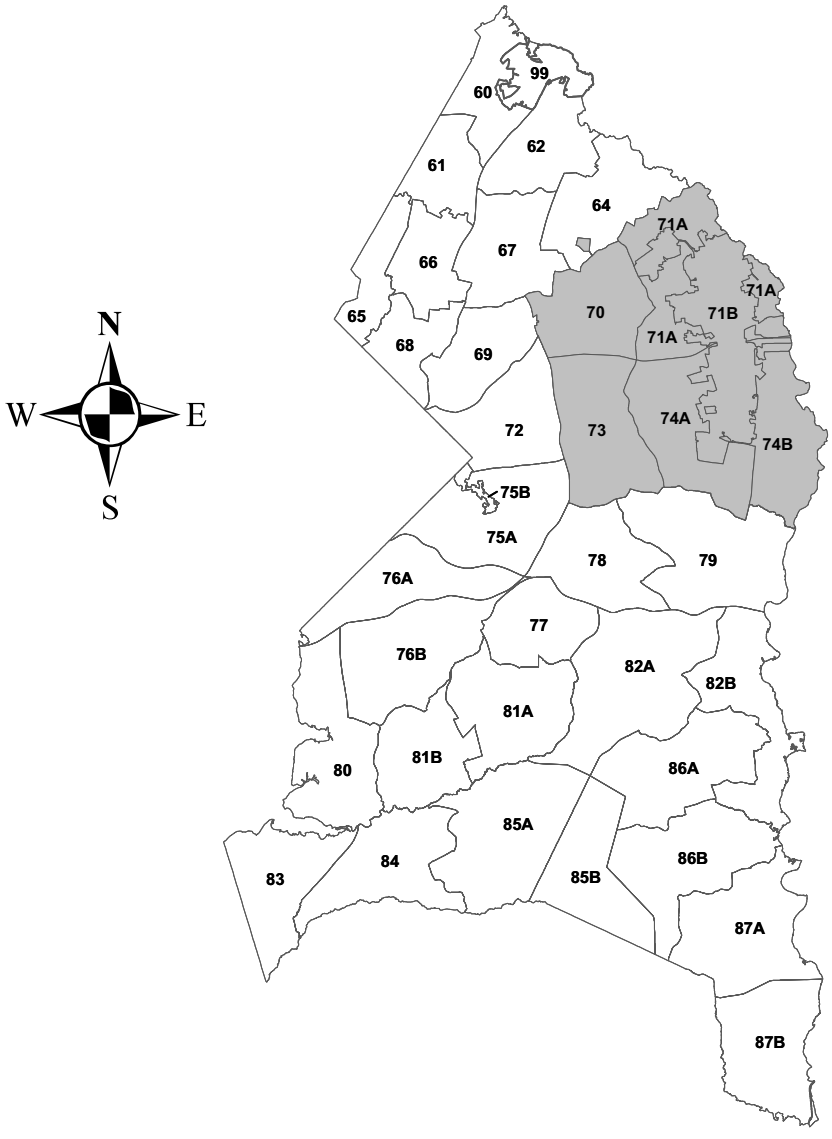
Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
9	4.99.0020	BLADENSBURG COMMUNITY CENTER	4500 57TH AVE
10	4.99.0021	BLADENSBURG WP - BULKHEAD/DOCK REPAIR	4601 ANNAPOLIS RD
11	4.99.0201	PUBLICK PLAYHOUSE - HISTORIC PRESERVATION	5445 LANDOVER RD
12	4.99.0214	WOODLAWN PARK - FIELD REPLACEMENT	6917 GREENVALE PKWY
13	4.99.0231	GLENRIDGE MULTIGENERATIONAL CENTER	7200 GALLATIN ST
14	4.99.0302	BLADENSBURG WATERFRONT PARK - PLAYGROUND	4601 ANNAPOLIS RD
15	4.99.0303	CHEVERLY-BLADENSBURG BIKEWAY	4601 ANNAPOLIS RD

Map ID	WBS ID	Redevelopment Authority - Special Projects Acquistions	Address
16	9.90.0001	CHEVERLY DEVELOPMENT	5801-5809 ANNAPOLIS RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

SUBREGION III - PLANNING AREAS 70, 71A, 71B, 73, 74A AND 74B

Subregion III is located in the north central part of Prince George's County, as shown on the map below. It is comprised of the following Planning Areas: 70 - Glenn Dale, Seabrook, Lanham & Vicinity; 71A - Bowie & Vicinity; 71B - City of Bowie; 73 - Largo-Lottsford; 74A - Mitchellville & Vicinity; and 74B - Collington & Vicinity. For planning purposes, the subregion has been divided into three groups of Planning Areas.



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THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 70

Glenn Dale, Seabrook, Lanham and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 70 – Glendale, Seabrook, Lanham and Vicinity

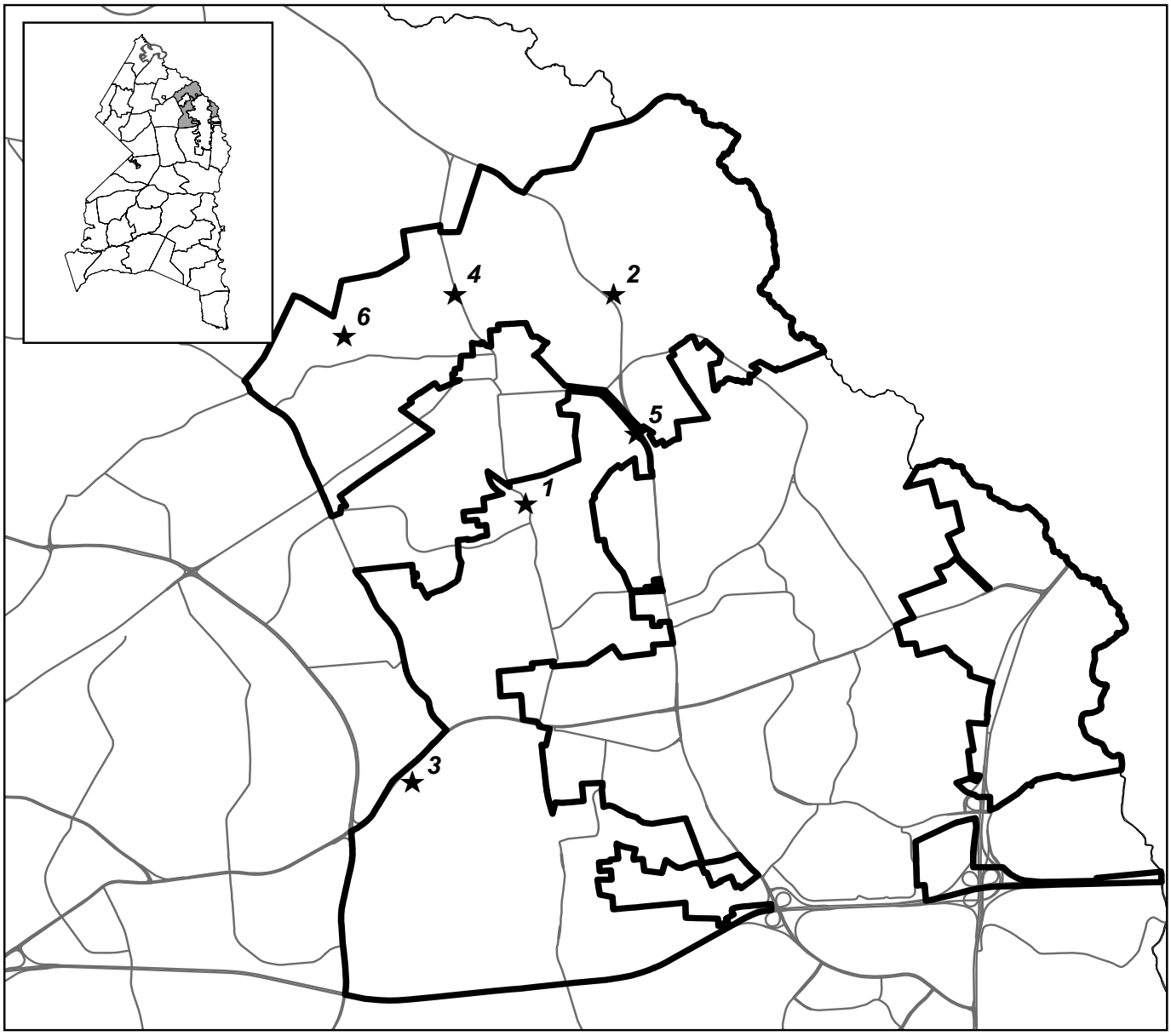
Map ID	WBS ID	Fire-EMS Department-Renovation, Replacement & Repair	Address
1	4.51.0016	WEST LANHAM HILLS FIRE/EMS STATION #848	8501 GOOD LUCK RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
2	4.99.0066	GLENN DALE MULTIGENERATIONAL CENTER	11901 GLENN DALE BLVD
3	4.99.0067	GLENN DALE HOSPITAL SITE	5200 GLENN DALE RD
4	4.99.0068	GOOD LUCK COMMUNITY CENTER	8601 GOOD LUCK RD
5	4.99.0095	MARIETTA MANOR HISTORIC SITE	5700 BELL STATION RD
6	4.99.0205	SEABROOK SCHOOLHOUSE HISTORIC PRESERVATION	6116 SEABROOK RD
7	4.99.0278	GLENN DALE HOSPITAL AREA MASTER PARK DEV PLAN	5200 GLENN DALE RD
8	4.99.0316	TRAP AND SKEET CENTER	10400 GOOD LUCK RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 71A

Bowie and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 71A – Bowie and Vicinity

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
1	4.66.0046	BRIDGE REPLACEMENT - CHESTNUT AVE	OVER NEWSTOP BRANCH

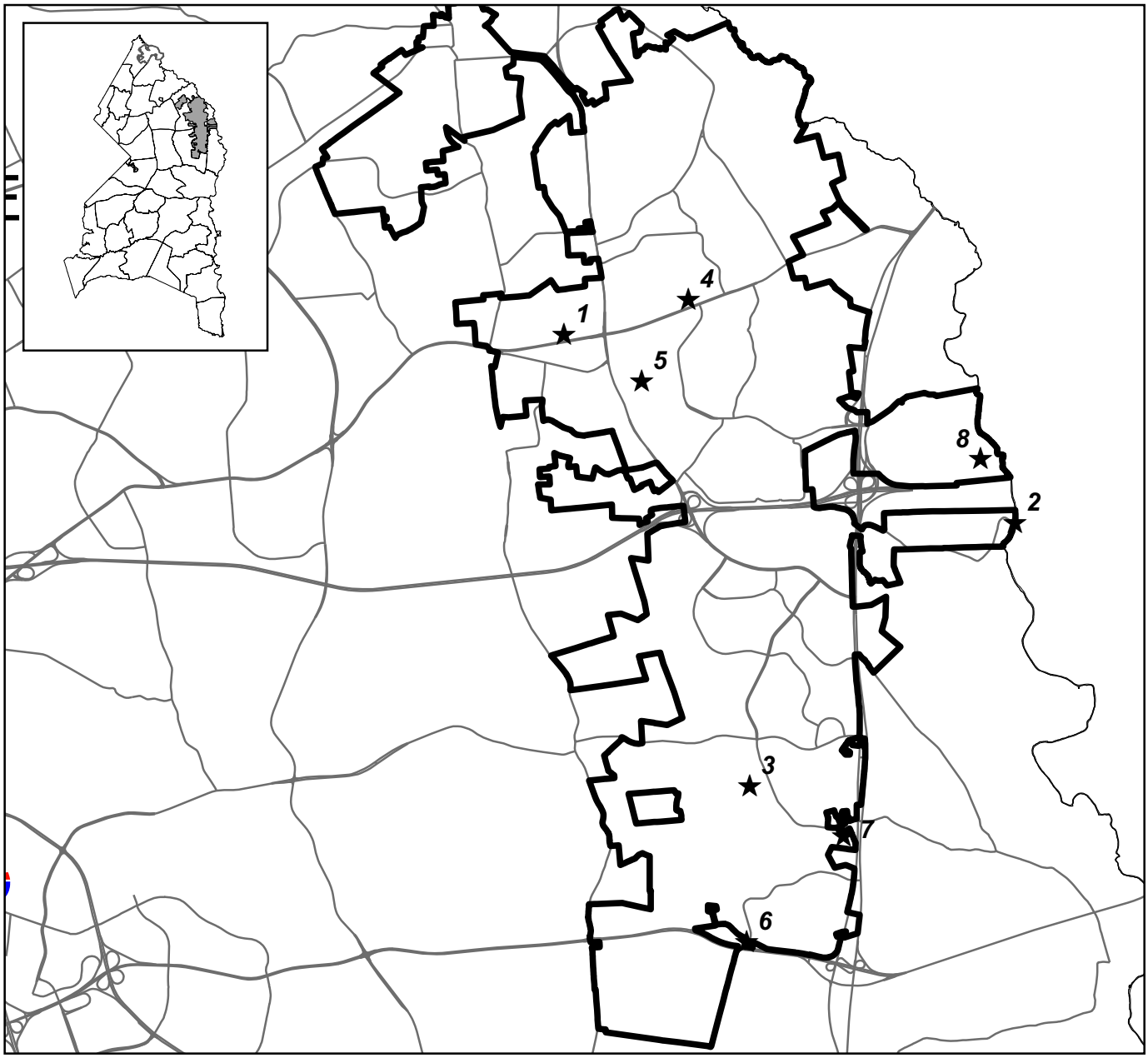
Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
2	4.99.0022	BOWIE HERITAGE TRAIL	13900 JERICHO PARK RD
3	4.99.0058	FAIRWOOD PARK - FIELD IRRIGATION	12390 FAIRWOOD PKWY
4	4.99.0151	SANDY HILL PARK	9306 OLD LAUREL-BOWIE RD
5	4.99.0180	WB&A TRAIL SPUR	ROUTE 197

Map ID	WBS ID	Dept of the Environment - Energy/Environmental Projects	Address
6	5.54.0003	SANDY HILL SANITARY LANDFILL	OLD LAUREL-BOWIE RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 71B

City of Bowie



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 71B – City of Bowie

Map ID	WBS ID	Fire-EMS Department-Renovation, Replacement & Repair	Address
1	4.51.0026	BOWIE FIRE/EMS #839	15454 ANNAPOLIS RD

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
2	4.66.0038	BRIDGE REPLACEMENT - GOVERNOR BRIDGE RD	OVER PATUXENT RIVER

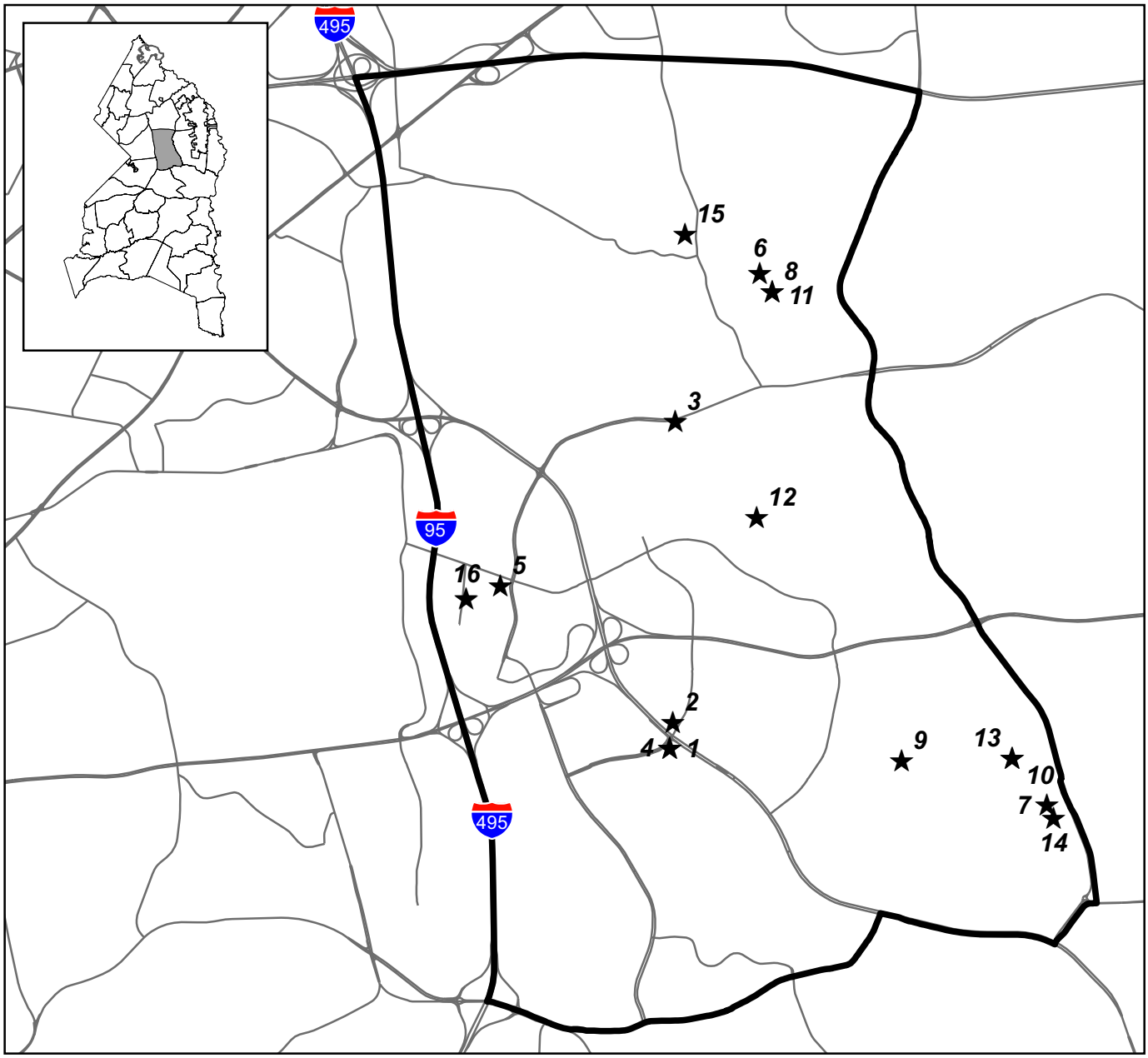
Map ID	WBS ID	Board of Elections-Renovation, Replacement & Repair	Address
3	4.77.0024	C ELIZABETH RIEG ES REPLACEMENT	15542 PEACH WALKER DR
4	4.77.0026	BOWIE HS ANNEX LIMITED RENOVATION	3021 BELAIR DR
5	4.77.0046	TULIP GROVE ES REPLACEMENT	2909 TRAINOR LN

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
6	4.99.0038	COLLINGTON BRANCH STREAM VALLEY PARK	HALL RD
7	4.99.0318	SOUTH BOWIE COMMUNITY CENTER	1717 PITTSFIELD LN
8	4.99.0322	MELFORD AT PATUXENT RIVER SVP	4821 MARCONI DR

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 73

Largo - Lottsford



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 73 – Largo - Lottsford

Map ID	WBS ID	Community College - Facility Construction	Address
1A	3.73.0005	HEALTH & WELLNESS CENTER	LARGO RD AND CAMPUS WAY
1B	3.73.0006	LANHAM HALL/DUKES STUDENT CENTER PARKING GARAGE	LARGO RD AND CAMPUS WAY

Map ID	WBS ID	Fire-EMS Department-Renovation, Replacement & Repair	Address
2	4.51.0024	KENTLAND FIRE/EMS #846	10400 CAMPUS WAY S

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
3	4.66.0043	LOTTSFORD RD III	ARCHER LN TO LOTTSFORD VISTA RD

Map ID	WBS ID	Community College-Renovation, Replacement & Repair	Address
4A	4.73.0005	COLLEGE IMPROVEMENTS	LARGO RD AND CAMPUS WAY
4B	4.73.0007	KENT HALL RENOVATION AND ADDITION	LARGO RD AND CAMPUS WAY
4C	4.73.0008	RENOVATE MARLBORO HALL	LARGO RD AND CAMPUS WAY
4D	4.73.0009	DR CHARLENE MICKENS DUKES STUDENT CENTER	LARGO RD AND CAMPUS WAY
4E	4.73.0011	BLADEN HALL RENOVATION	LARGO RD AND CAMPUS WAY
4F	4.73.0012	CHESAPEAKE HALL RENO AND ADDITION	LARGO RD AND CAMPUS WAY

Map ID	WBS ID	Redevelopment Authority-Renovation, Replacement & Repair	Address
5	4.91.0005	UM CAPITAL REGION MEDICAL CENTER GARAGE	LOTTSFORD RD & MEDICAL CENTER DR

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
6	4.99.0054	ENTERPRISE GOLF COURSE	2802 ENTERPRISE RD
7	4.99.0092	LARGO/KETTERING/PERRYWOOD CC-TRAIL EXT	431 WATKINS PARK DR
8	4.99.0102	NEWTON WHITE MANSION-WATERPROOF/FILTRATION	2708 ENTERPRISE RD
9	4.99.0177	WATKINS REGIONAL PARK	301 WATKINS PARK DR
10	4.99.0179	WATKINS RP - INFRASTRUCTURE IMPROVEMENT	301 WATKINS PARK DR
11	4.99.0196	NEWTON WHITE MANSION & CORN CRIB PRESERV	2708 ENTERPRISE RD
12	4.99.0268	LAKE ARBOR GOLF COURSE	1401 GOLF COURSE DRIVE
13	4.99.0292	WATKINS RP - MASTER PLAN IMPLEMENTATION	301 WATKINS PARK DR
14	4.99.0294	LARGO/KETTERING/PERRYWOOD COMMUNITY CENTER	431 WATKINS PARK DR
15	4.99.0313	COTTAGE AT WARRINGTON	3102 LOTTSFORD VISTA RD

Map ID	WBS ID	NEED CODE DESCIPTION	Address
16	8.66.0003	CARILLON PARKING	900 CAPITAL CENTRE BLVD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 74A

Mitchellville and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 74A – Mitchellville and Vicinity

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
1	4.66.0018	CHURCH ROAD IMPROVEMENTS	WOODMORE RD TO MD 214
2	4.66.0047	US 301 IMPROVEMENTS	MD 214 TO MD 725

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
3	4.99.0285	OAK CREEK WEST PARK	13204 WHITEHOLM DR
4	4.99.0324	LEELAND PARK	14950 LEELAND RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 74B

Collington and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

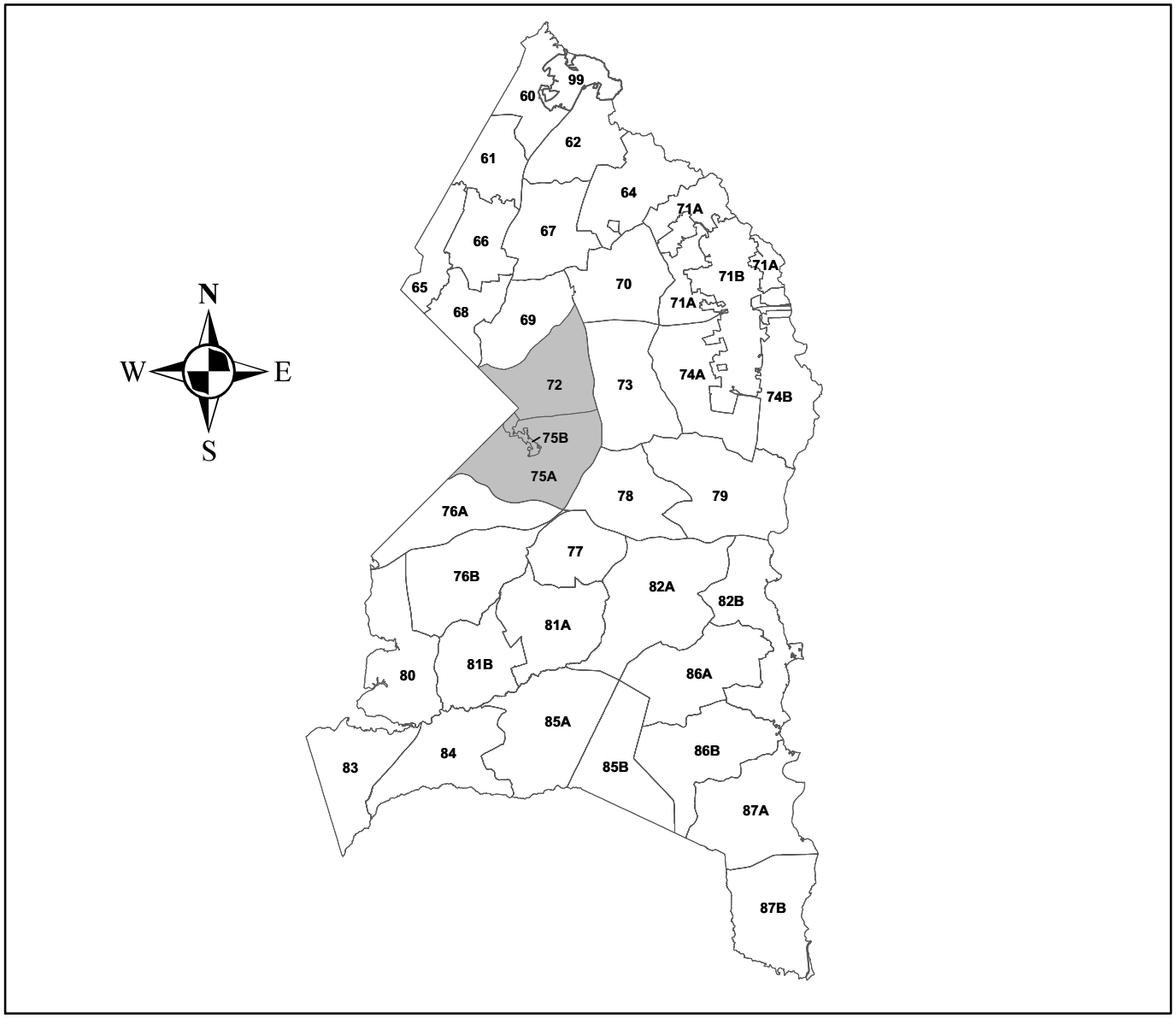
PLANNING AREA 74B – Collington and Vicinity

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
1	4.99.0069	GREEN BRANCH ATHLETIC COMPLEX	4101 CRAIN HWY
2	4.99.0260	PRINCE GEORGE'S STADIUM	4101 CRAIN HWY

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

SUBREGION IV - PLANNING AREAS 72, 75A AND 75B

Subregion IV is located in the west central portion of Prince George's County between the Capital Beltway and the D.C. border, as shown on the map below. It is bounded by US 50 to the north and Pennsylvania Avenue (MD 4) to the south. Subregion IV is comprised of three planning areas, which are divided into two master plan areas; 72 - Landover & Vicinity; and 75A - Suitland, District Heights & Vicinity and 75B - Town of Capitol Heights.

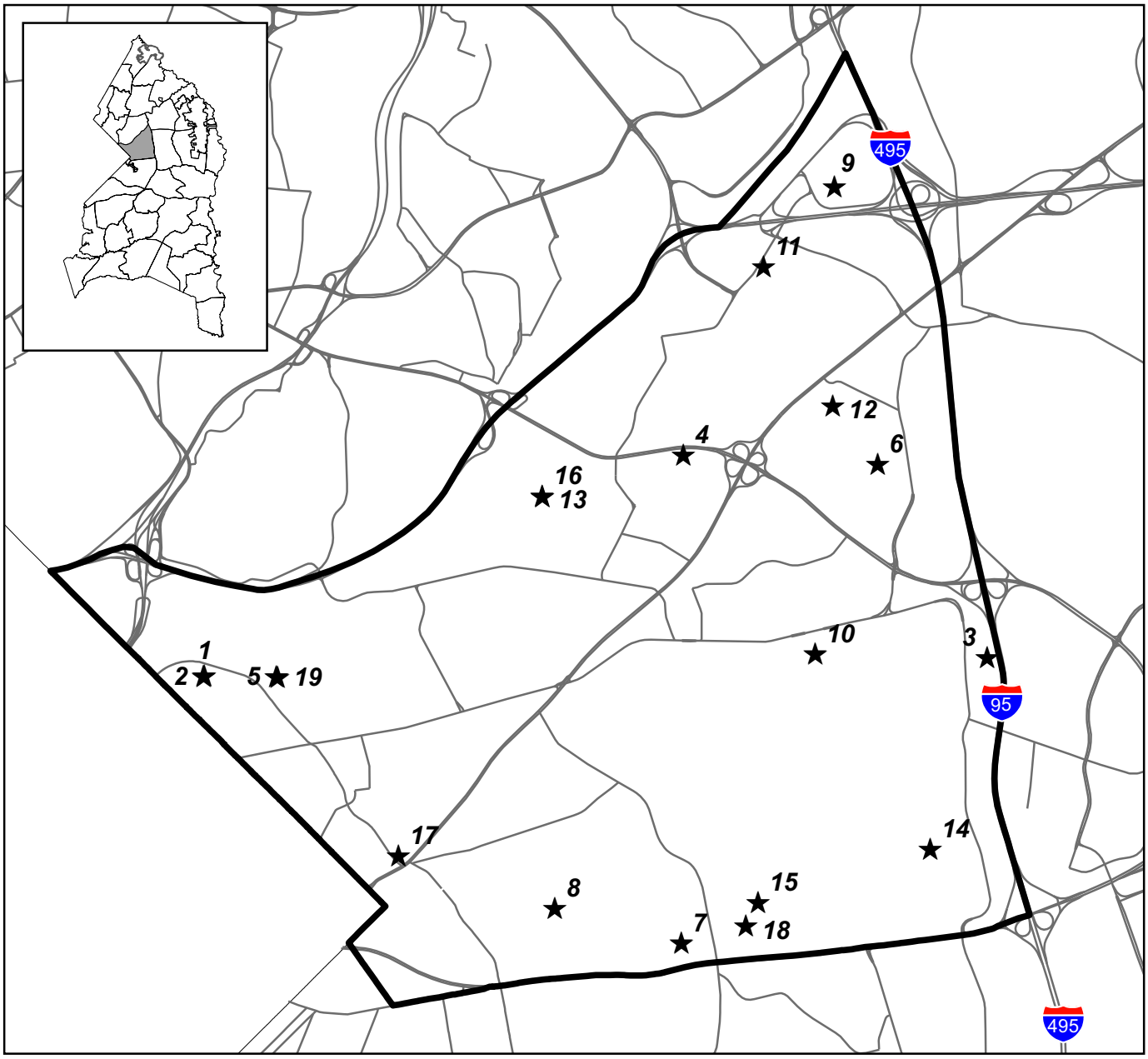


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THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 72

Landover & Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 72 – Landover & Vicinity

Map ID	WBS ID	Office of Central Services - Facility Construction	Address
1	3.31.0004	SHEPHERD'S COVE FAMILY SHELTER	1400 DOEWOOD LN
2	3.31.0005	PROMISE PLACE CHILDREN'S SHELTER	1400 DOEWOOD LN

Map ID	WBS ID	Police Dept-Renovation, Replacement & Repair	Address
3	4.50.0001	FORENSIC LAB RENOVATIONS	1739 BRIGHTSEAT RD

Map ID	WBS ID	Fire-EMS Department-Renovation, Replacement & Repair	Address
4	4.51.0014	KENTLAND FIRE/EMS STATION #833	7701 LANDOVER RD

Map ID	WBS ID	Board of Education-Renovation, Replacement & Repair	Address
5	4.77.0004	FAIRMONT HEIGHTS HIGH SCHOOL	6501 COLUMBIA PARK RD

Map ID	WBS ID	Redevelopment Authority-Renovation, Replacement & Repair	Address
6	4.90.0001	GLENARDEN APARTMENTS REDEVELOPMENT	8405 HAMLIN ST

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
7	4.99.0030	CENTRAL AVE TRAIL CONNECTOR	CENTRAL AVE
8	4.99.0084	J. FRANKLYN BOURNE AQUATIC CENTER	6500 CALMOS ST
9	4.99.0116	PARK POLICE/ITC HEADQUARTERS	8100 CORPORATE DR
10A	4.99.0128	PRINCE GEORGE'S SPORTS/LEARNING AQUATICS	8001 SHERIFF RD
10B	4.99.0131	PRINCE GEORGE'S SPORTS/LEARNING-LIGHTING	8001 SHERIFF RD
10C	4.99.0134	PRINCE GEORGE'S SPORTS/LEARNING-TURF FIELD	8001 SHERIFF RD
11	4.99.0138	NORTHERN AREA MAINTENANCE @ POLK ST	7721 POLK ST
12	4.99.0167	THERESA BANKS AQUATIC CENTER	8615 MCLAIN AVE
13	4.99.0289	CENTRAL AREA DOG PARK	2413 PINEBROOK DR
14	4.99.0291	SUMMERFIELD PARK IMPROVEMENTS	8550 CHATSFIELD WAY
15	4.99.0295	HILL ROAD PARK	7617 MOUNTAIN VIEW WAY
16	4.99.0315	KENTLAND COMMUNITY CENTER	2413 PINEBROOK AVE
17	4.99.0036	SEAT PLEASANT PARK RENOVATIONS	5720 ADDISON RD

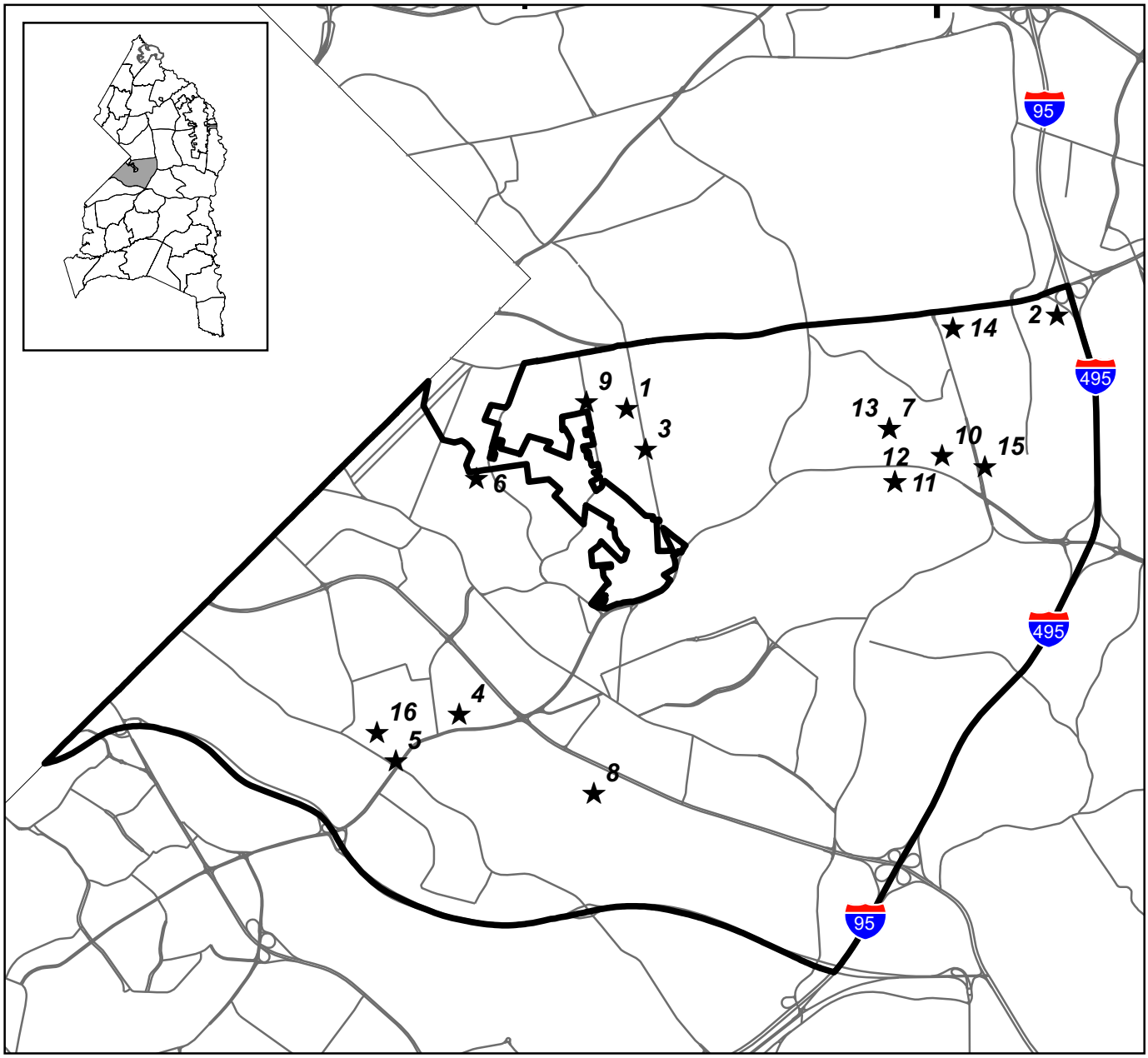
Map ID	WBS ID	DPWT-Facilities Construction	Address
18	8.66.0004	BLUE LINE CORRIDOR	VARIOUS LOCATIONS

Map ID	WBS ID	Redevelopment Authority - Special Projects	Address
19	8.90.0007	OLD FAIRMONT HEIGHTS HS REDEVELOPMENT	1401 NYE ST

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 75A

Suitland, District Heights & Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 75A – Suitland, District Heights & Vicinity

Map ID	WBS ID	Office of Central Services - Facility Construction	Address
1	3.31.0003	PRINCE GEORGE'S HOMELESS SHELTER	603 ADDISON RD S

Map ID	WBS ID	Department of Health - Facility Construction	Address
2	3.70.0001	REGIONAL HEALTH & HUMAN SERVICES CENTER	9187 CENTRAL AVE

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
3	4.66.0024	ADDISON RD I	WALKER MILL RD TO MD 214

Map ID	WBS ID	Board of Education-Renovation, Replacement & Repair	Address
4	4.77.0048	SUITLAND ANNEX REPLACEMENT	5200 SILVER HILL RD

Map ID	WBS ID	Redevelopment Authority-Renovation, Replacement & Repair	Address
5	4.91.0003	SUITLAND SCATTERED SITES	SUITLAND & SILVER HILL RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
6	4.99.0028	CENTRAL AREA ATHLETIC FACILITIES	1101 BROOKE RD
7	4.99.0041	CONCORD HISTORIC SITE	8000 WALKER MILL RD
8	4.99.0114	PARK BERKSHIRE PARK	6101 SURREY SQUARE LN
9	4.99.0150	ROLLINS AVE PARK	701 ROLLINS AVE
10	4.99.0174	WALKER MILL RP - POLICE SUBSTATION	8001WALKER MILL RD
11	4.99.0175	WALKER MILL RP - NORTH	8001 WALKER MILL RD
12	4.99.0176	WALKER MILL RP - TURF FIELD	8001 WALKER MILL RD
13	4.99.0189	CONCORD HISTORIC SITE-HISTORIC PRESERVATION	8000 WALKER MILL RD
14	4.99.0203	RIDGELEY ROSENWALD HISTORIC PRESERVATION	8507 CENTRAL AVE

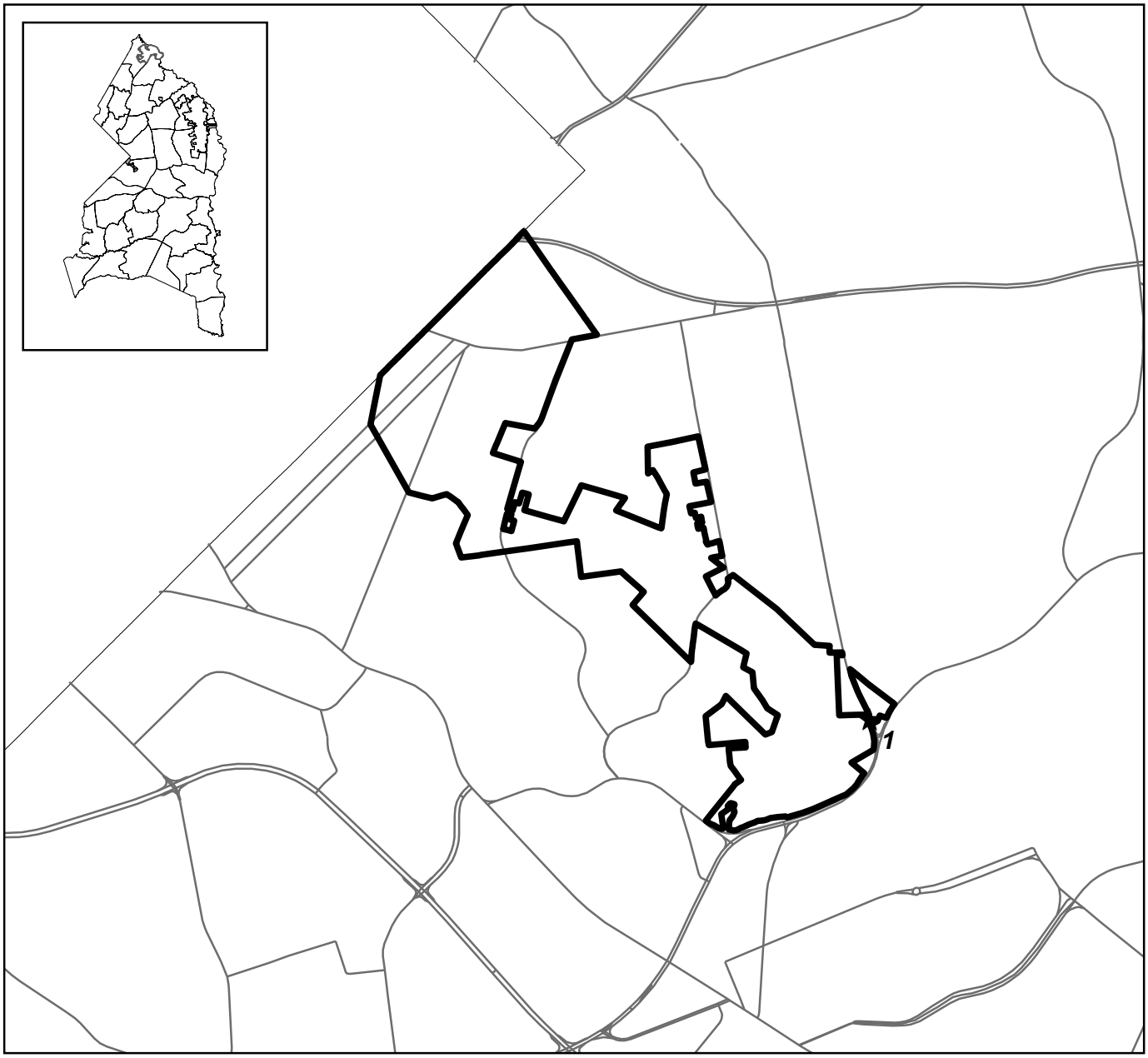
Map ID	WBS ID	Dept of the Environment - Energy/Environmental Projects	Address
15	5.54.0020	MATERIALS RECYCLING FACILITY	1000 RITCHIE RD

Map ID	WBS ID	Redevelopment Authority - Special Projects	Address
16	8.90.0003	SUITLAND MANOR	HOMER AVE

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 75B

Town of Capitol Heights



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

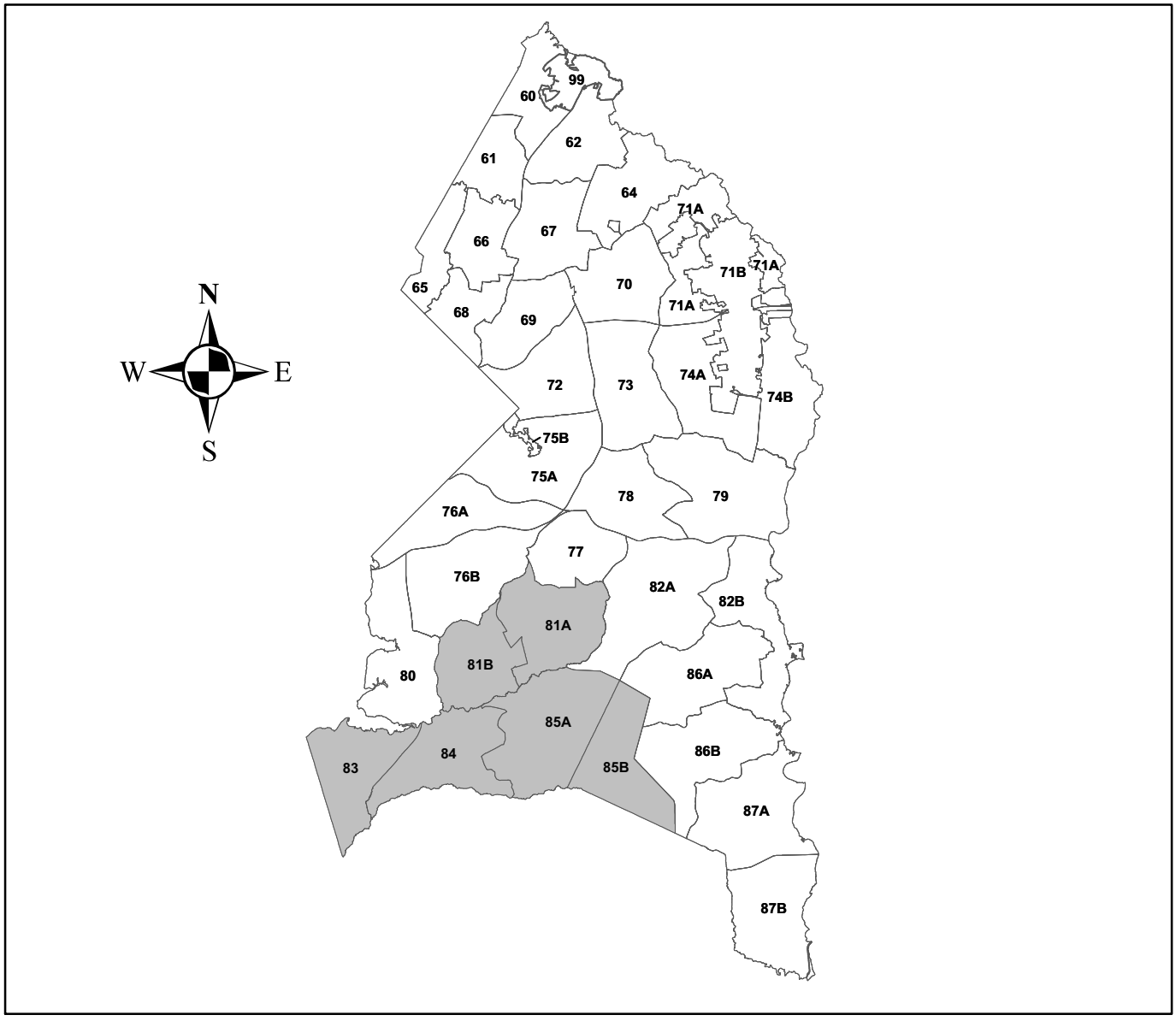
PLANNING AREA 75B – Town of Capitol Heights

Map ID	WBS ID	Revenue Authority - Special Projects	Address
1	8.90.0002	ADDISON RD/CAPITAL HEIGHTS METRO	VARIOUS LOCATIONS

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

SUBREGION V - PLANNING AREAS 81A, 81B, 83, 84, 85A AND 85B

Subregion V is located in the southwestern portion of Prince George's County, as shown on the map below. The Prince George's/Charles County line forms its southern boundary. There are six planning areas within Subregion V: 81A - Clinton & Vicinity, 81B - Tippett & Vicinity, 83 - Accokeek, 84 - Piscataway & Vicinity, 85A - Brandywine & Vicinity and 85B - Cedarville & Vicinity. Because the recommended land use for all of these planning areas is governed by one area master plan, the planning area summaries are included here in one description of the entire Subregion.



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THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 81A

Clinton and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 81A –Clinton and Vicinity

Map ID	WBS ID	Fire-EMS Department-Renovation, Replacement & Repair	Address
1	4.51.0025	CLINTON FIRE/EMS #825	9025 WOODYARD RD

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
2	4.66.0010	BRIDGE REPLACEMENT - TEMPLE HILL RD	OVER PEA HILL BRANCH
3	4.66.0032	SURRATTS RD	BEVERLY AVE TO BRANDYWINE RD TO THR
4	4.66.0052	BRANDYWINE RD & MD 223 INTERSECTION	BRANDYWINE RD & MD 223

Map ID	WBS ID	Library-Renovation, Replacement & Repair	Address
5	4.71.0005	SURRATTS-CLINTON BRANCH RENOVATION	9400 PISCATAWAY RD

Map ID	WBS ID	Board of Elections-Renovation, Replacement & Repair	Address
6	4.77.0032	STEPHEN DECATUR MS SEI RENOVATION	8200 PINEWOOD DR

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
7	4.99.0166	SURRATT HOUSE HISTORIC PRESERVATION	9110 BRANDYWINE RD
8	4.99.0209	TANGLEWOOD PARK - COMFORT STATIONS	8339 WOODYARD RD
9	4.99.0323	CEDAR CHASE PARK	8708 CEDAR CHASE DR

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 81B

Tippett and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 81B –Tippett and Vicinity

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
1	4.99.0161	STORMWATER INFRASTRUCTURE - COSCA	11000 THRIFT RD
2	4.99.0211	THRIFT RD SCHOOL HOUSE HISTORIC PRESERVATION	11704 THRIFT RD
3	4.99.0274	COSCA REGIONAL PARK MASTER PLAN IMPL	11000 THRIFT RD
4	4.99.0293	ROSE VALLEY IMPROVEMENTS	9800 JACQUELINE DR

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 83

Accokeek



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

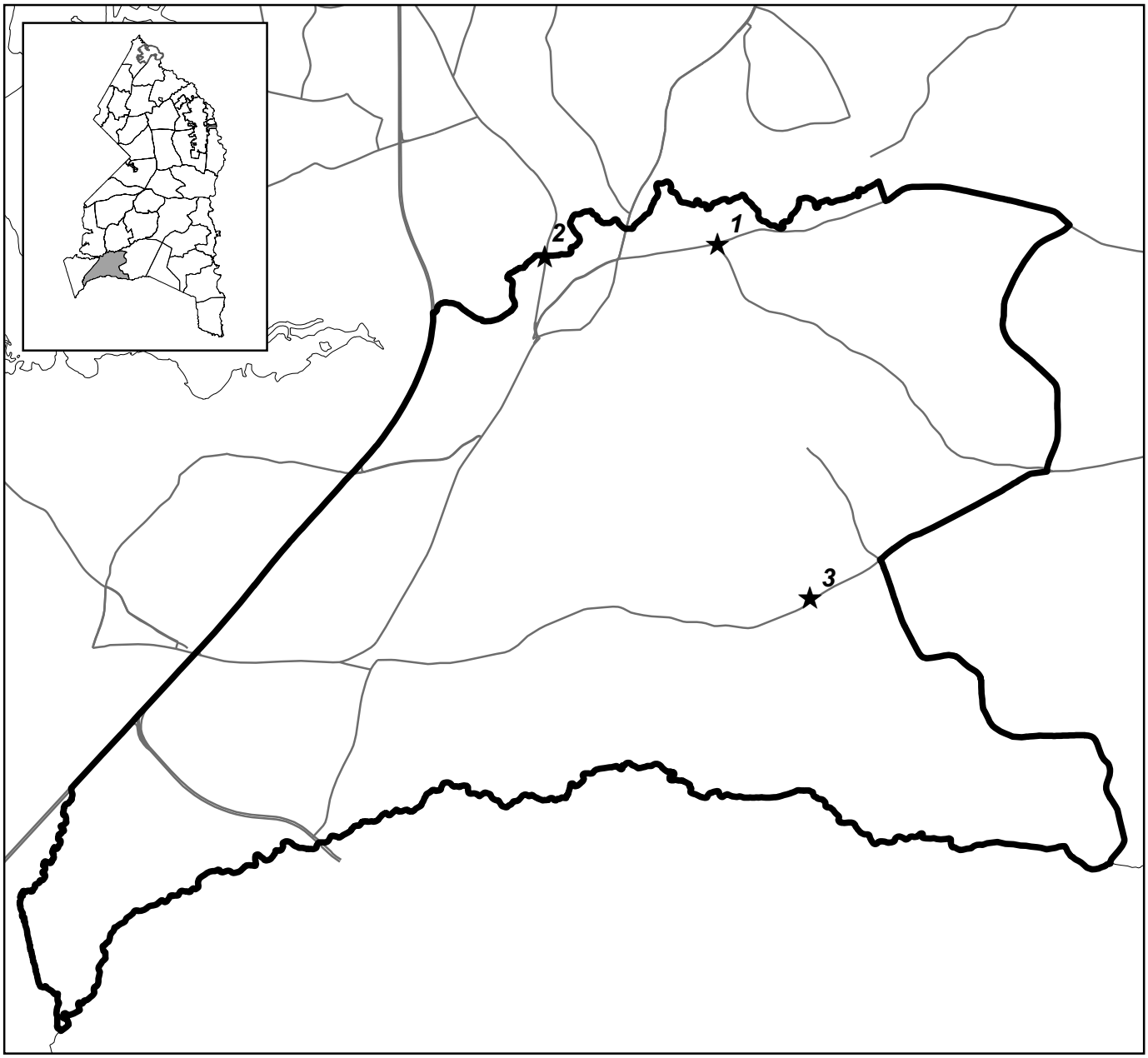
PLANNING AREA 83 –Accokeek

There are no capital projects programmed for this planning area during the next six-year period.

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 84

Piscataway and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 84 –Piscataway and Vicinity

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
1	3.51.0020	PISCATAWAY FIRE/EMS STATION	FLORAL PARK RD & DANVILLE RD

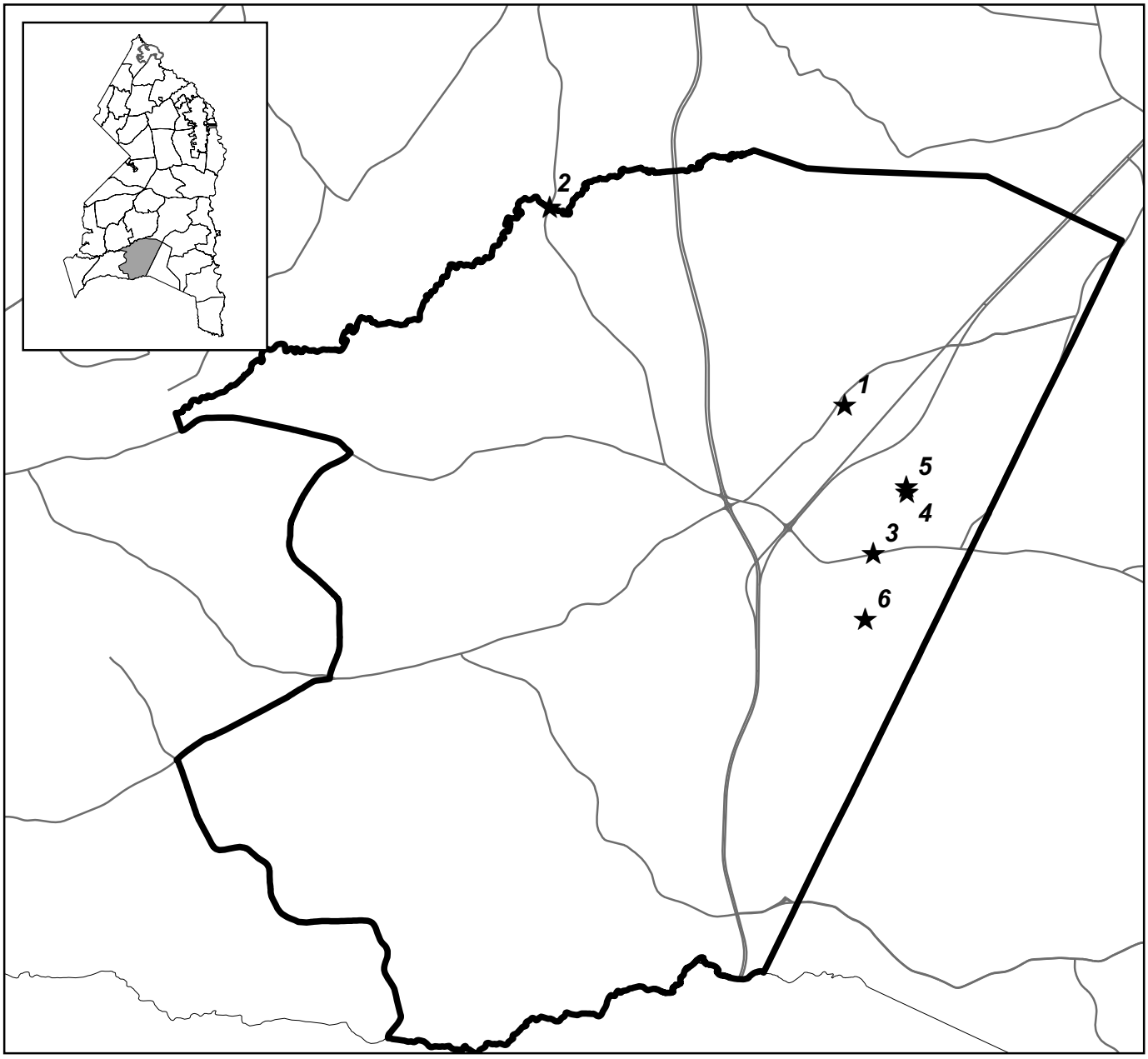
Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
2	4.66.0028	BRIDGE REPLACEMENT- LIVINGSTON RD	OVER PISCATAWAY CREEK

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
3	4.99.0185	ACCOKEEK EAST PARK IMPROVEMENTS	3606 ACCOKEEK RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 85A

Brandywine and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 85A –Brandywine and Vicinity

Map ID	WBS ID	Library - Facility Construction	Address
1	3.71.0005	BRANDYWINE LIBRARY	8301 DYSON RD

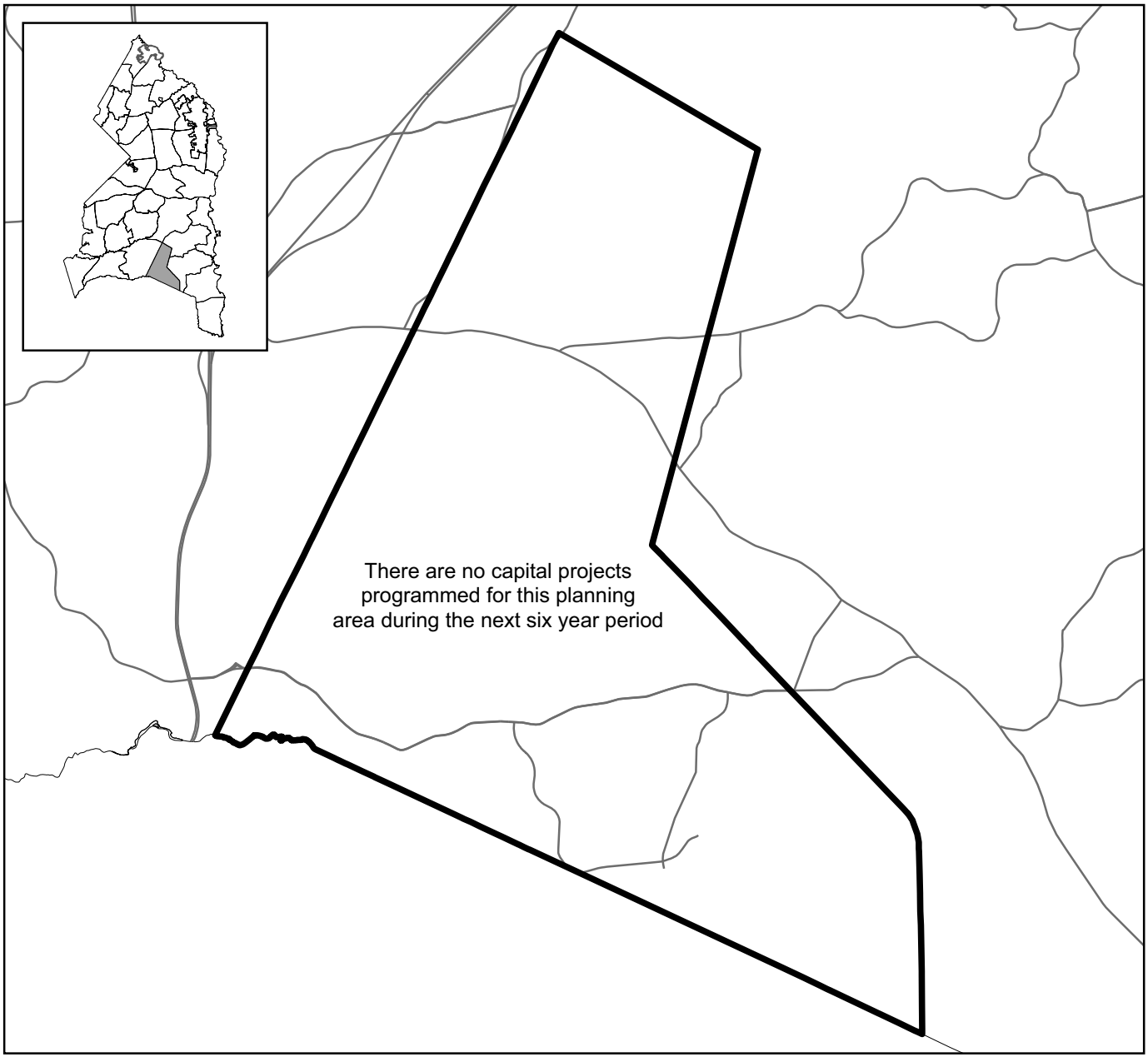
Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
2	4.66.0029	BRIDGE REPLACEMENT - BRANDYWINE RD	OVER PISCATAWAY CREEK
3	4.66.0053	BRANDYWINE RD CLUB PRIORITY PROJECTS	BRANDYWINE AREA

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
4	4.99.0157	SOUTHERN AREA AQUATIC & REC COMPLEX	13601 MISSOURI AVE
5	4.99.0287	SAARC OUTDOOR FACILITIES	13601 MISSOURI AVE
6	4.99.0321	TIMOTHY BRANCH/MATTAWOMAN CREEK SVP TRAIL	BRANDYWINE AREA

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 85B

Cedarville and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

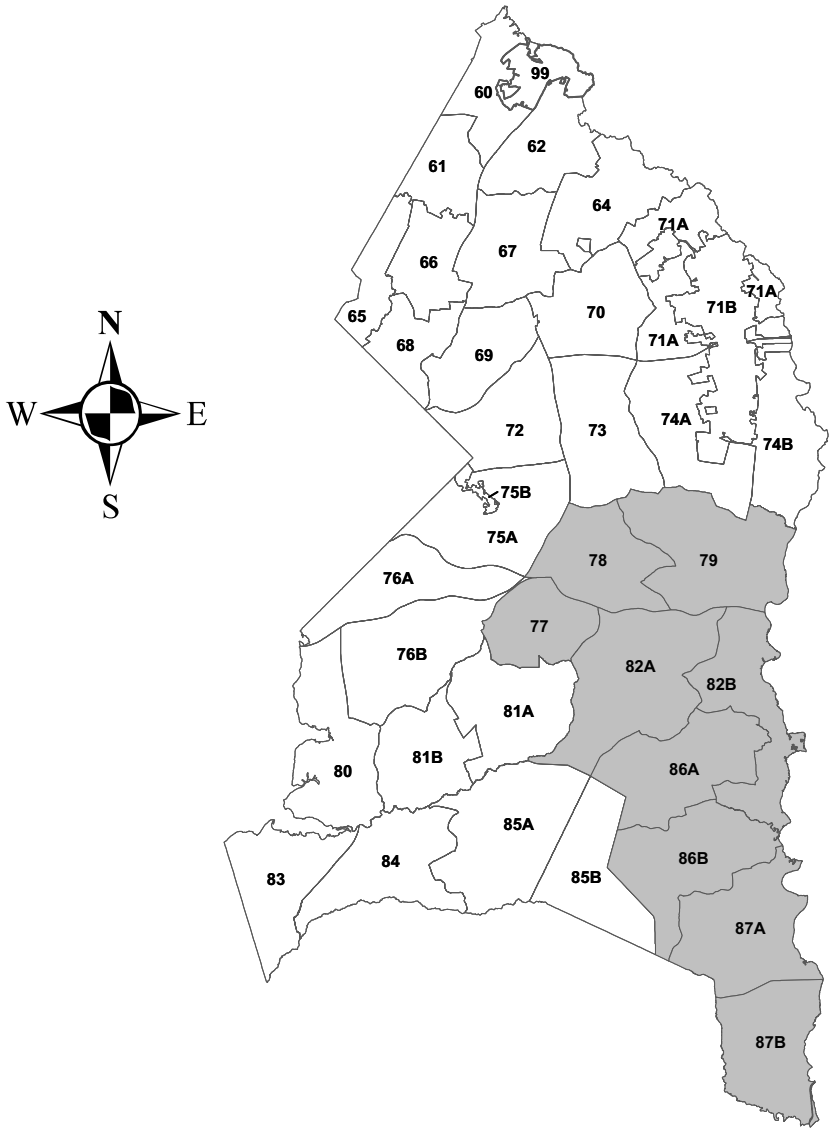
PLANNING AREA 85B –Cedarville and Vicinity

There are no capital projects programmed for this planning area during the next six-year period.

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

SUBREGION VI - PLANNING AREAS 77, 78, 79, 82A, 82B, 86A, 86B, 87A AND 87B

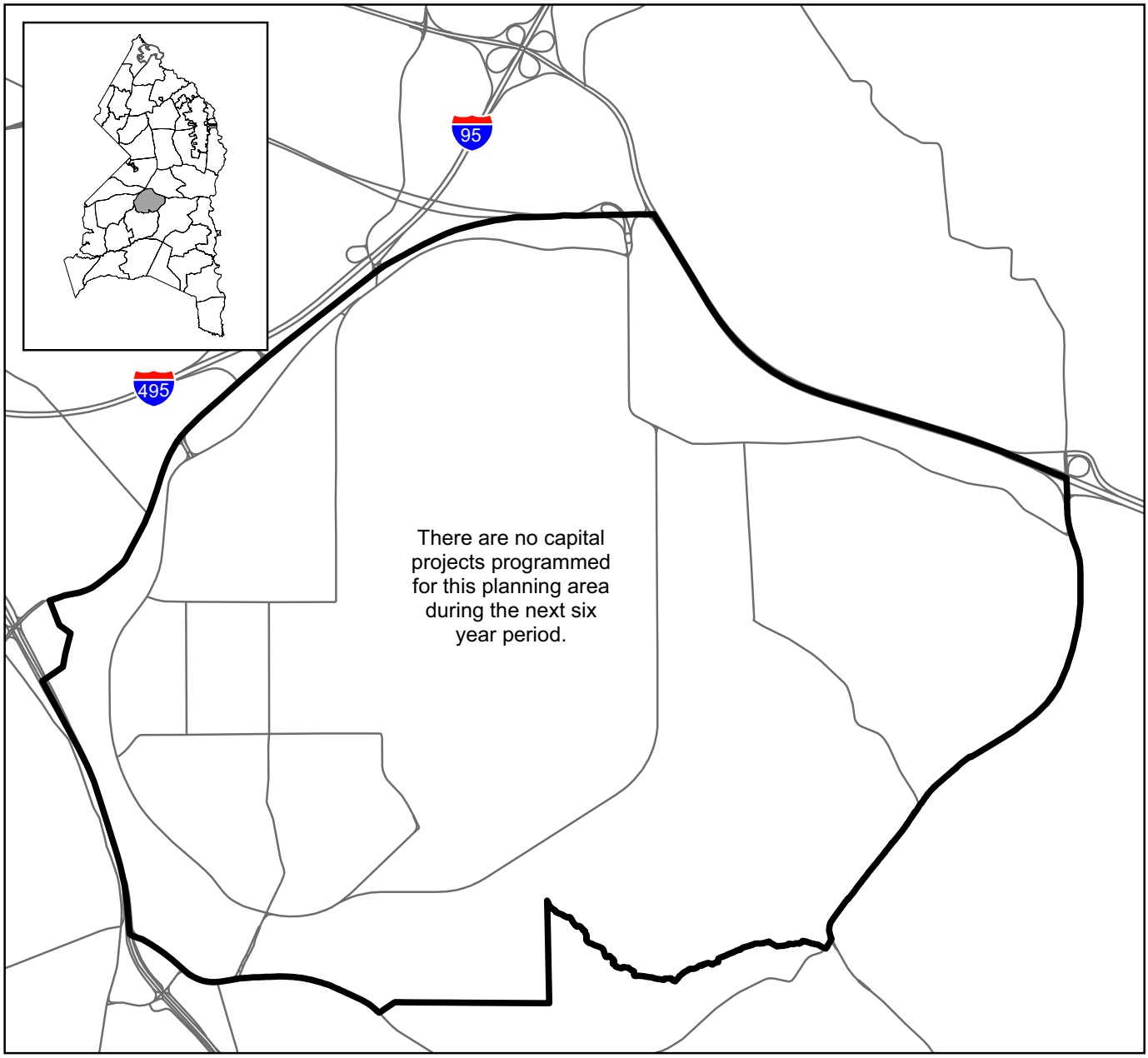
Subregion VI is located in the southeastern corner of Prince George's County, as shown on the map below. It includes nine planning areas: 77 - Melwood; 78 - Westphalia & Vicinity; 79 - Upper Marlboro & Vicinity; 82A - Rosaryville; 82B - Mount Calvert Nottingham; 86A - Croom-Naylor; 86B - Baden Area; 87A - Westwood Area and 87B - Aquasco.



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THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 77
Melwood



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

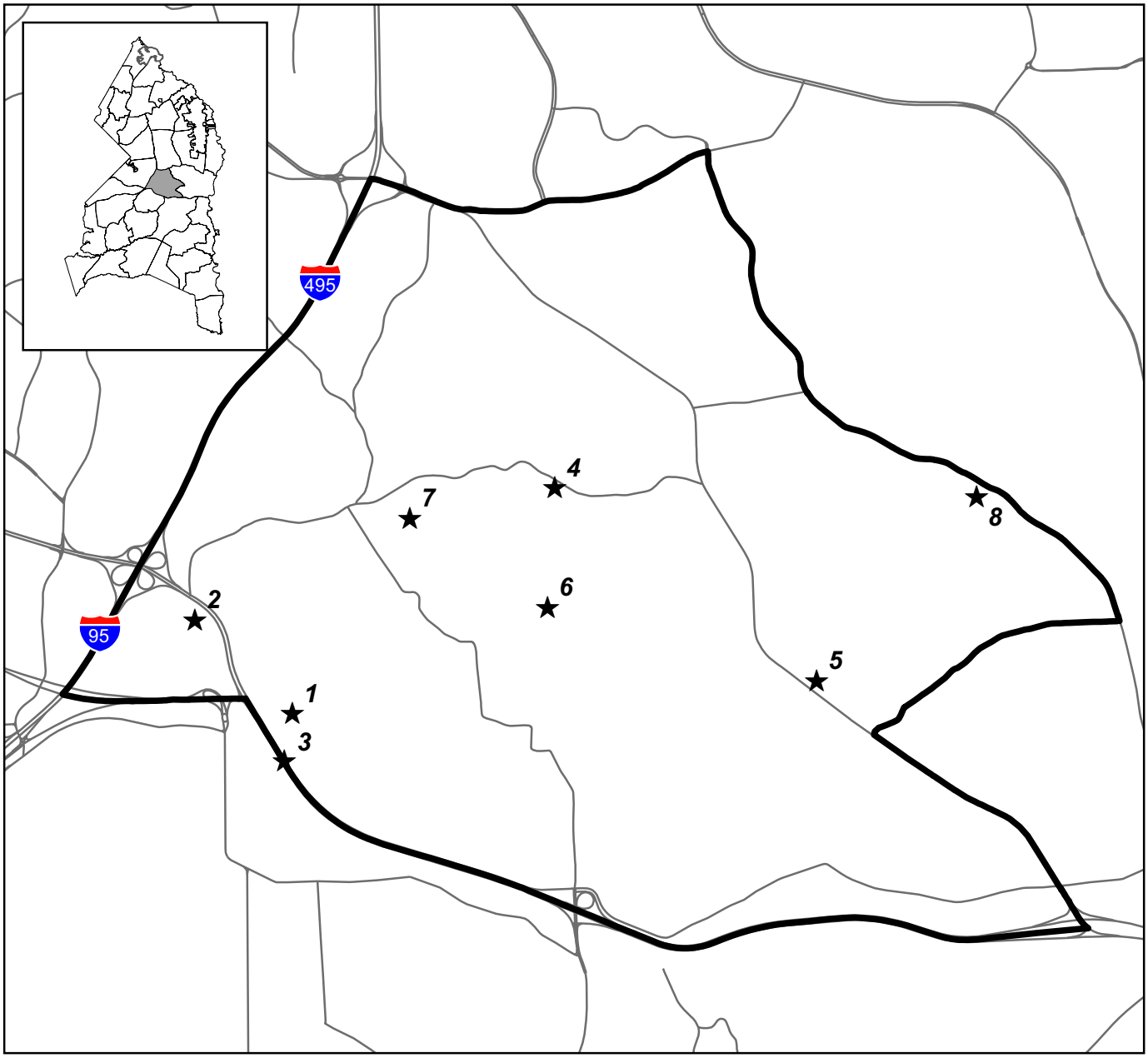
PLANNING AREA 77 – Melwood

There are no capital projects programmed for this planning area during the next six-year period.

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 78

Westphalia and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 78 – Westphalia and Vicinity

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
1	3.51.0008	FIRE DEPARTMENT HEADQUARTERS	PRESIDENTIAL PKWY
2	3.51.0027	FORESTVILLE FIRE/EMS STATION (WESTPHALIA)	PRESIDENTIAL PKWY NEAR MD 4

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
3	4.66.0044	MD 4 (PENNSYLVANIA AVE)	WESTPHALIA RD TO DOWER HOUSE RD

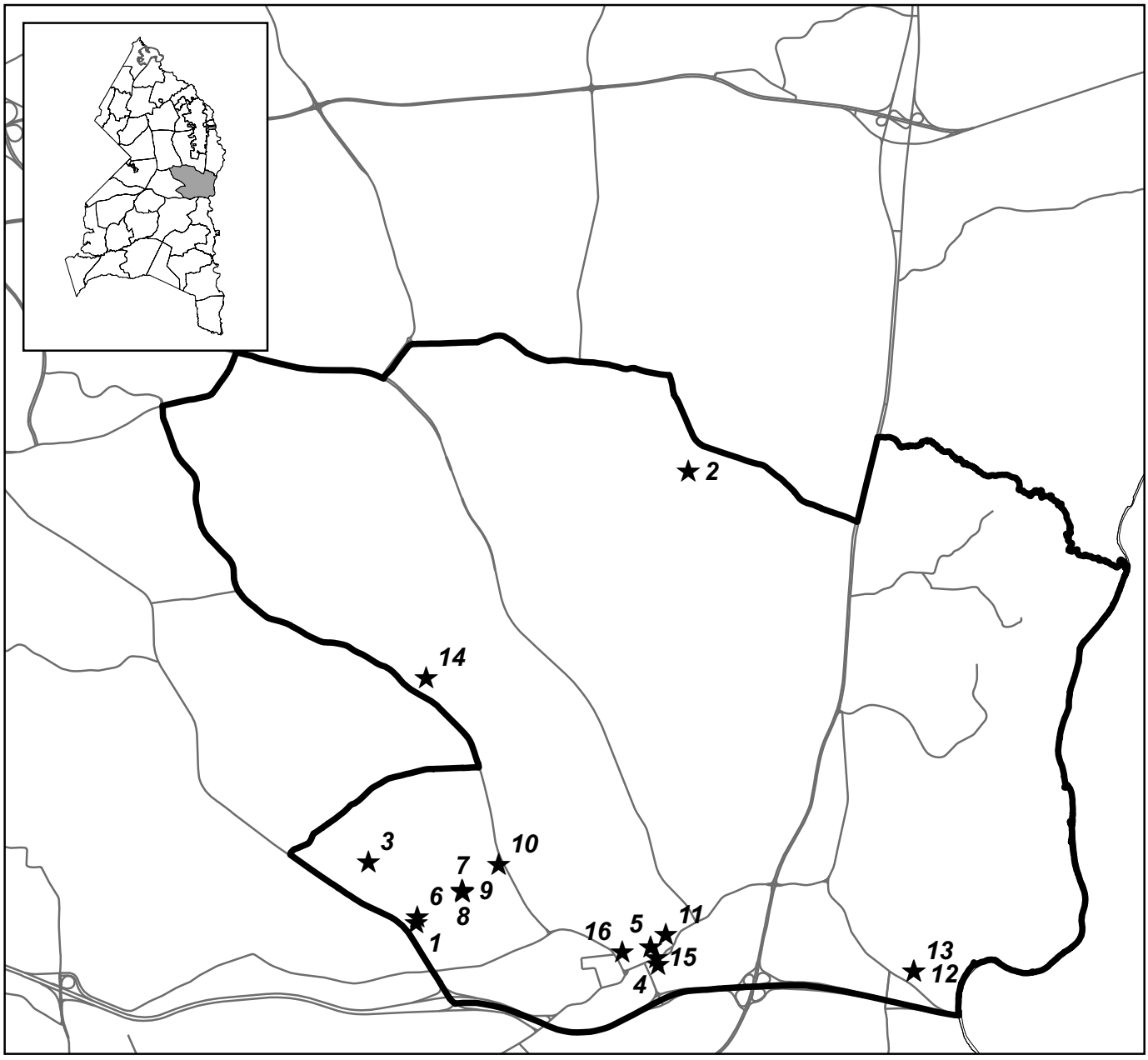
Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
4	4.99.0181	WESTPHALIA CENTRAL PARK-PHASE 1 M-NCPPC	10311 S WESTPHALIA RD
5	4.99.0263	RANDALL FARM ROAD FRONTAGE IMPROVEMENTS	RITCHIE MARLBORO RD
6	4.99.0298	WESTPHALIA CENTRAL PARK-PHASE 1 DEV CORE	10311 S WESTPHALIA RD
7	4.99.0319	WESTPHALIA PARK PLAYGROUND	3201 SQUIRE RD

Map ID	WBS ID	Dept of the Environment - Energy/Environmental Projects	Address
8	5.54.0004	RESOURCE RECOVERY PARK	3501 BROWN STATION RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 79

Upper Marlboro and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 79 – Upper Marlboro and Vicinity

Map ID	WBS ID	Office of Central Services - Facility Construction	Address
1	3.31.0009	DRIVER TRAINING FACILITY AND GUN RANGE	4920 RITCHIE MARLBORO RD

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
2	3.51.0003	BEECHTREE FIRE/EMS STATION	LEELAND RD
3	3.51.0011	MARLBORO FIRE/EMS STATION #820	UPPER MARLBORO AREA

Map ID	WBS ID	Office of Central Services-Renovation, Replacement & Repair	Address
4	4.31.0002	COURTHOUSE RENOVATIONS AND SECURITY UPGRADES	14735 MAIN ST
5	4.31.0003	COUNTY ADMINISTRATION BUILDING REFRESH	14741 GOVERNOR ODEN BOWIE DR

Map ID	WBS ID	Police Dept-Renovation, Replacement & Repair	Address
6	4.50.0002	SPECIAL OPERATIONS DIVISION FACILITY	4920 RITCHIE MARLBORO RD

Map ID	WBS ID	Dept of Corrections-Renovation, Replacement & Repair	Address
7	4.56.0001	DETENTION CENTER HOUSING RENOVATIONS	13400 DILLE DR
8	4.56.0002	DETENTION CENTER IMPROVEMENTS 2	13400 DILLE DR
9	4.56.0006	CENTRAL CONTROL/ADMINISTRATIVE WING EXPANSION	13400 DILLE DR
10	4.56.0007	COMMUNITY CORRECTIONS COMPLEX	4605 BROWN STATION RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
11	4.99.0045	DARNALL'S CHANCE-HISTORIC PRESERVATION	14800 GOVERNOR ODEN BOWIE DR
12	4.99.0188	COMPTON BASSETT SMOKEHOUSE AND DAIRY	16508 OLD MARLBORO PIKE
13	4.99.0314	COMPTON BASSETT	16508 OLD MARLBORO PIKE

Map ID	WBS ID	Dept of the Environment - Energy/Environmental Projects	Address
14	5.54.0001	BROWN STATION LANDFILL CONSTRUCTION	BROWN STATION RD

Map ID	WBS ID	NEED CODE DESCIPTION	Address
15	8.66.0002	TOWN OF UPPER MARLBORO	UPPER MARLBORO ARA

Map ID	WBS ID	Revenue Authority - Special Projects	Address
16	8.90.0006	TOWN OF UPPER MARLBORO	UPPER MARLBORO AREA

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 82A
Rosaryville



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 82A –Rosaryville

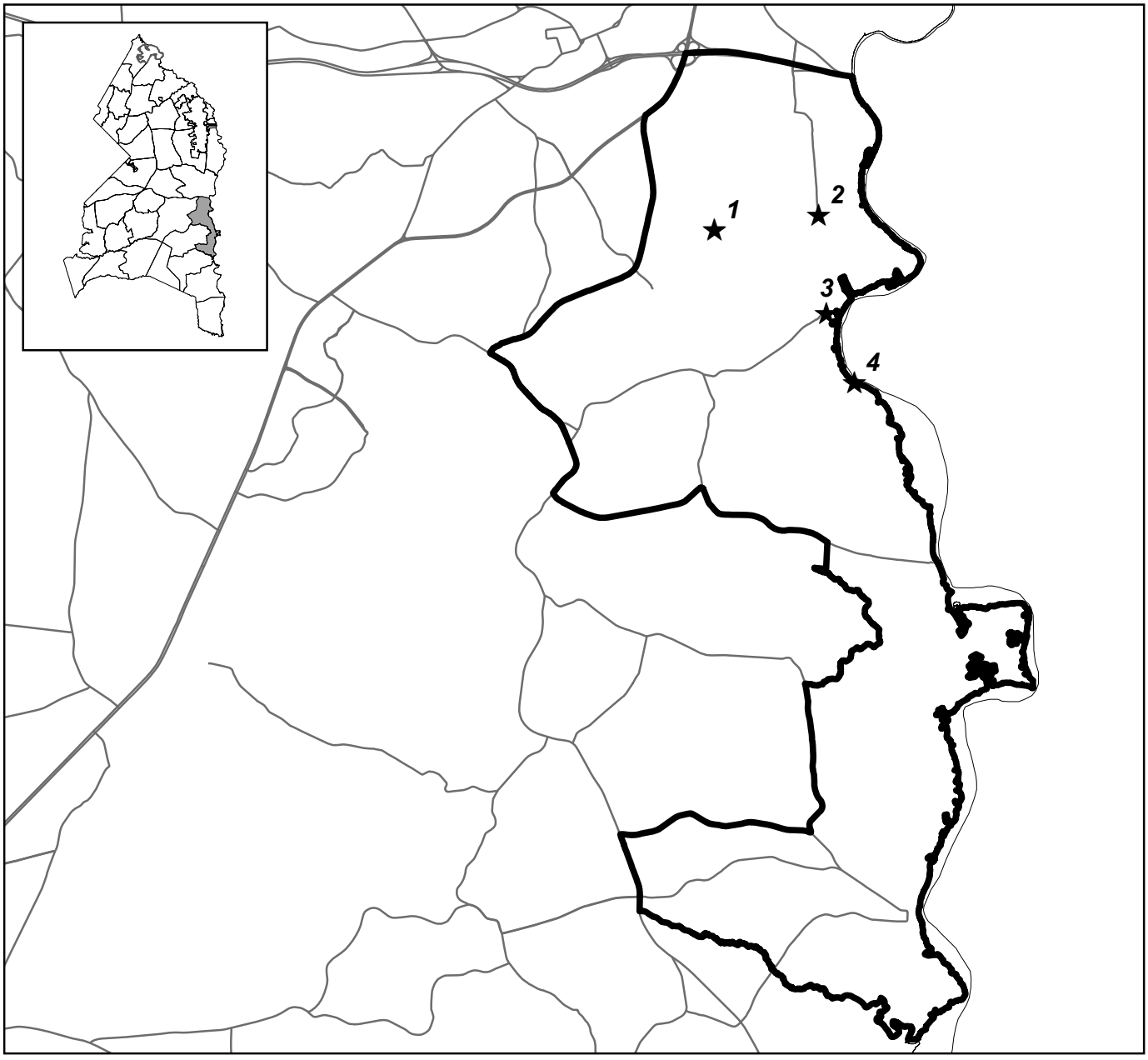
Map ID	WBS ID	Fire-EMS Department-Renovation, Replacement & Repair	Address
1	4.51.0022	MARLBORO FIRE/EMS #845	7710 CROOM RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
2	4.99.0026	CANTER CREEK	UPPER MARLBORO AREA
3	4.99.0124	PRINCE GEORGE'S EQUESTRIAN CENTER	14900 PENNSYLVANIA AVE
4	4.99.0155	SHOWPLACE ARENA - BANQUET HALL RENOVATIONS	14900 PENNSYLVANIA AVE
5	4.99.0193	HOLLOWAY ESTATES PARK - COMFORT STATIONS	9911 ROSARYVILLE RD
6	4.99.0207	SHOW PLACE ARENA - RENOVATIONS	14900 PENNSYLVANIA AVE

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 82B

Mount Calvert Nottingham



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 82B – Mount Calvert Nottingham

Map ID	WBS ID	Dept of the Environment - Facility Construction	Address
1	3.54.0001	ORGANICS COMPOSTING FACILITY	6550 MAUDE SAVOY BROWN RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
2	4.99.0017	BILLINGSLY - HISTORIC PRESERVATION	6900 GREEN LANDING RD
3	4.99.0100	MOUNT CALVERT HISTORIC SITE	16801 MT. CALVERT RD
4	4.99.0262	BOAT LANDINGS @ PATUXENT RIVER PARK	CROOM AIRPORT RD/MAGRUDERS FERRY F

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 86A

Croom - Naylor



☆ Map ID
Detailed CIP Information on Adjacent Page

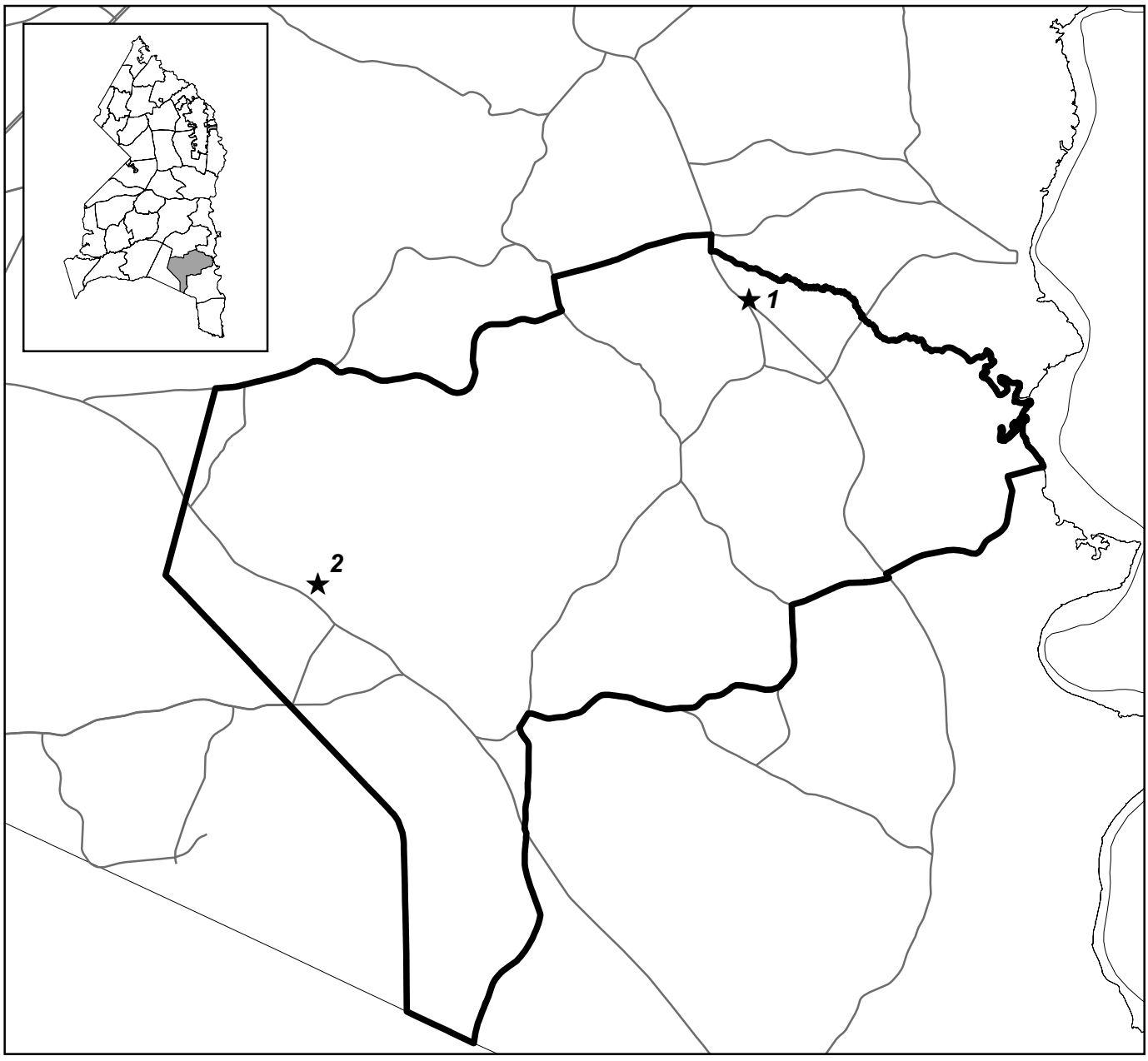
PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 86A –Croom - Naylor

There are no capital projects programmed for this planning area during the next six-year period.

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 86B
Baden Area



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

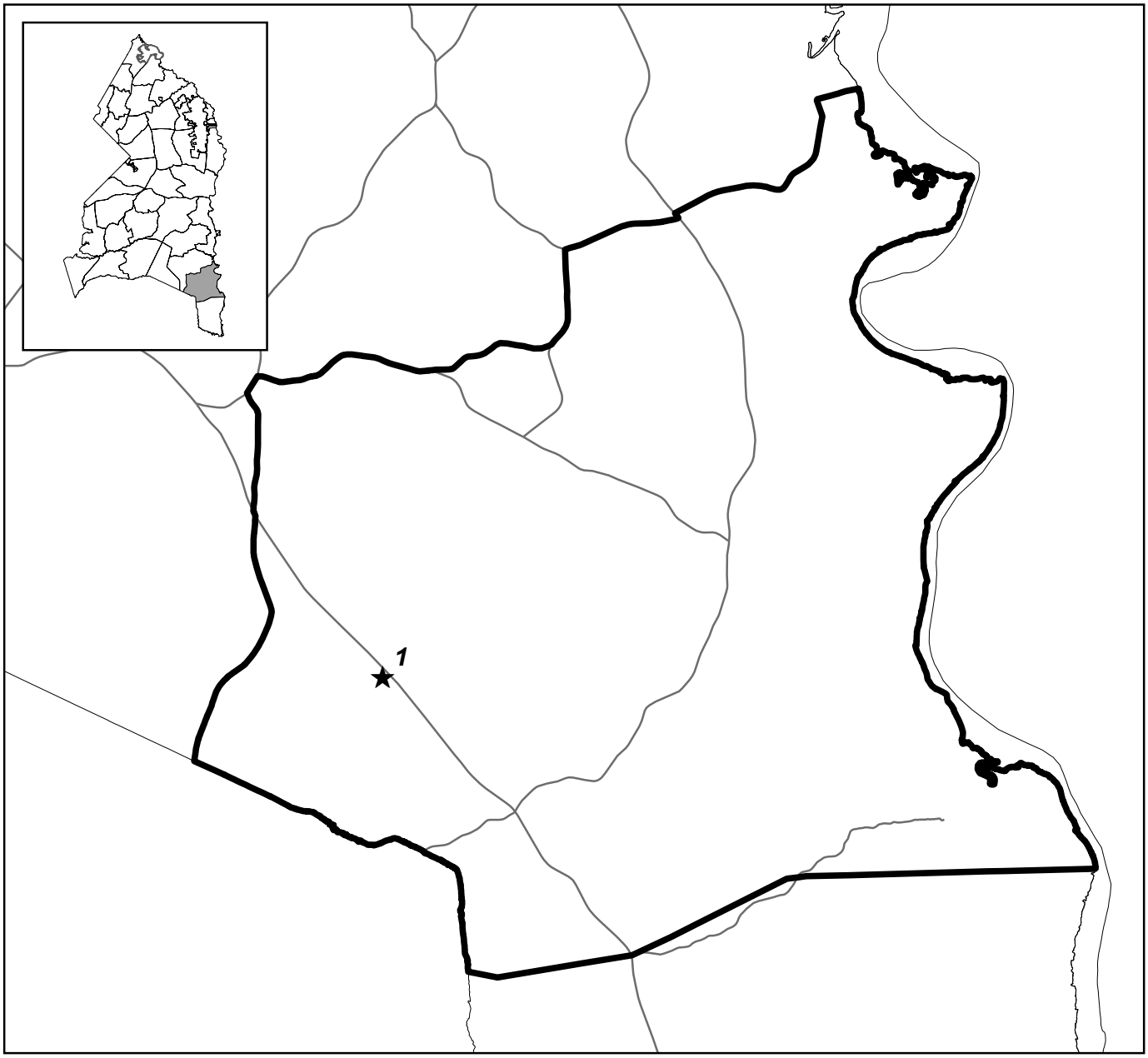
PLANNING AREA 86B –Baden Area

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
1	3.51.0007	NOTTINGHAM FIRE/EMS STATION	CROOM RD AND BADEN-NAYLOR RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
2	4.99.0213	WILMERS PARK - MASTER PLAN	15710 BRANDYWINE RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 87A
Westwood Area



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

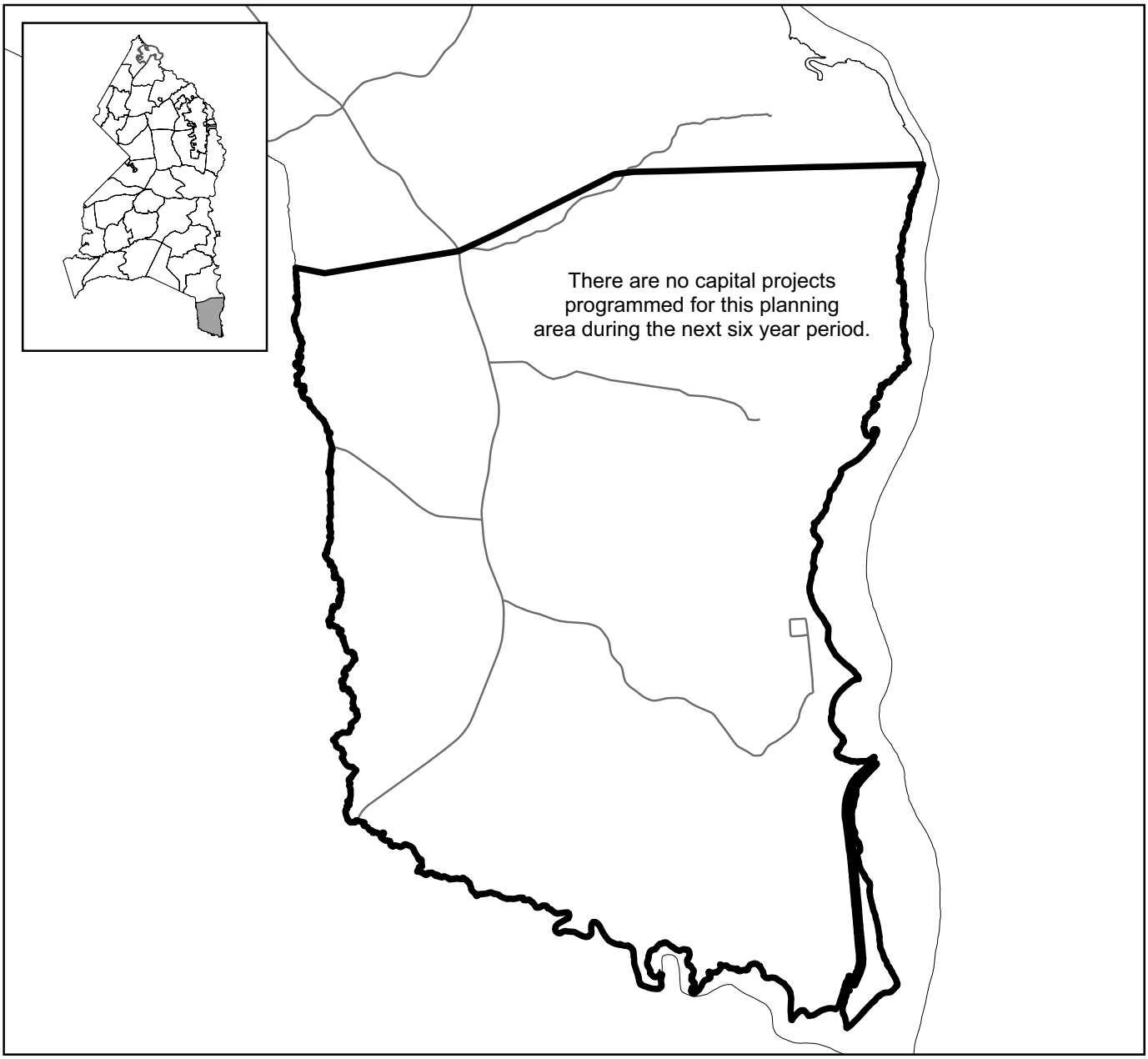
PLANNING AREA 87A – Westwood Area

Map ID	WBS ID	Board of Education - Facility Construction	Address
1	3.77.0019	WILLIAM SCHMIDT EDUCATIONAL CENTER	18501 AQUASCO RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 87B

Aquasco



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

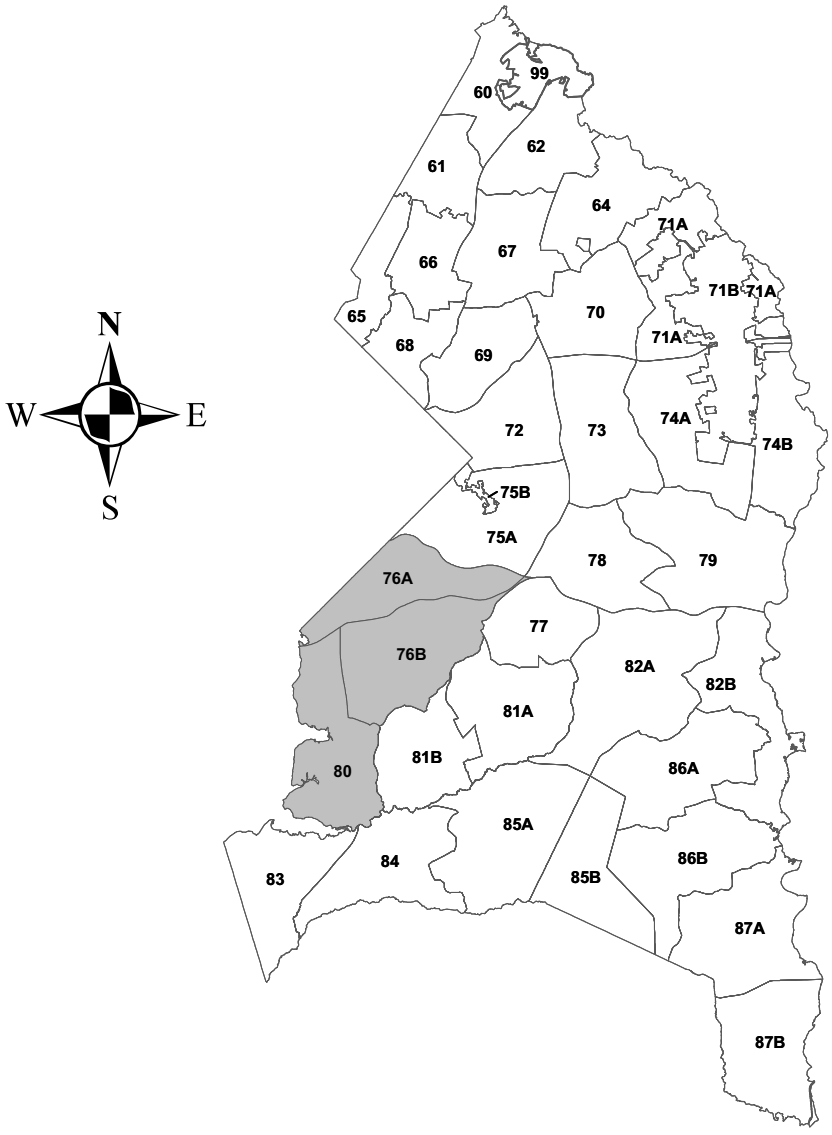
PLANNING AREA 87B – Aquasco

There are no capital projects programmed for this planning area during the next six-year period.

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

SUBREGION VII - PLANNING AREAS 76A, 76B AND 80

As shown on the map below, Subregion VII includes three planning areas: 76A The Heights & Vicinity; 76B - Henson Creek, and 80 - South Potomac. Because the recommended land use for all three planning areas is governed by one master plan, a summary of the entire subregion is provided.

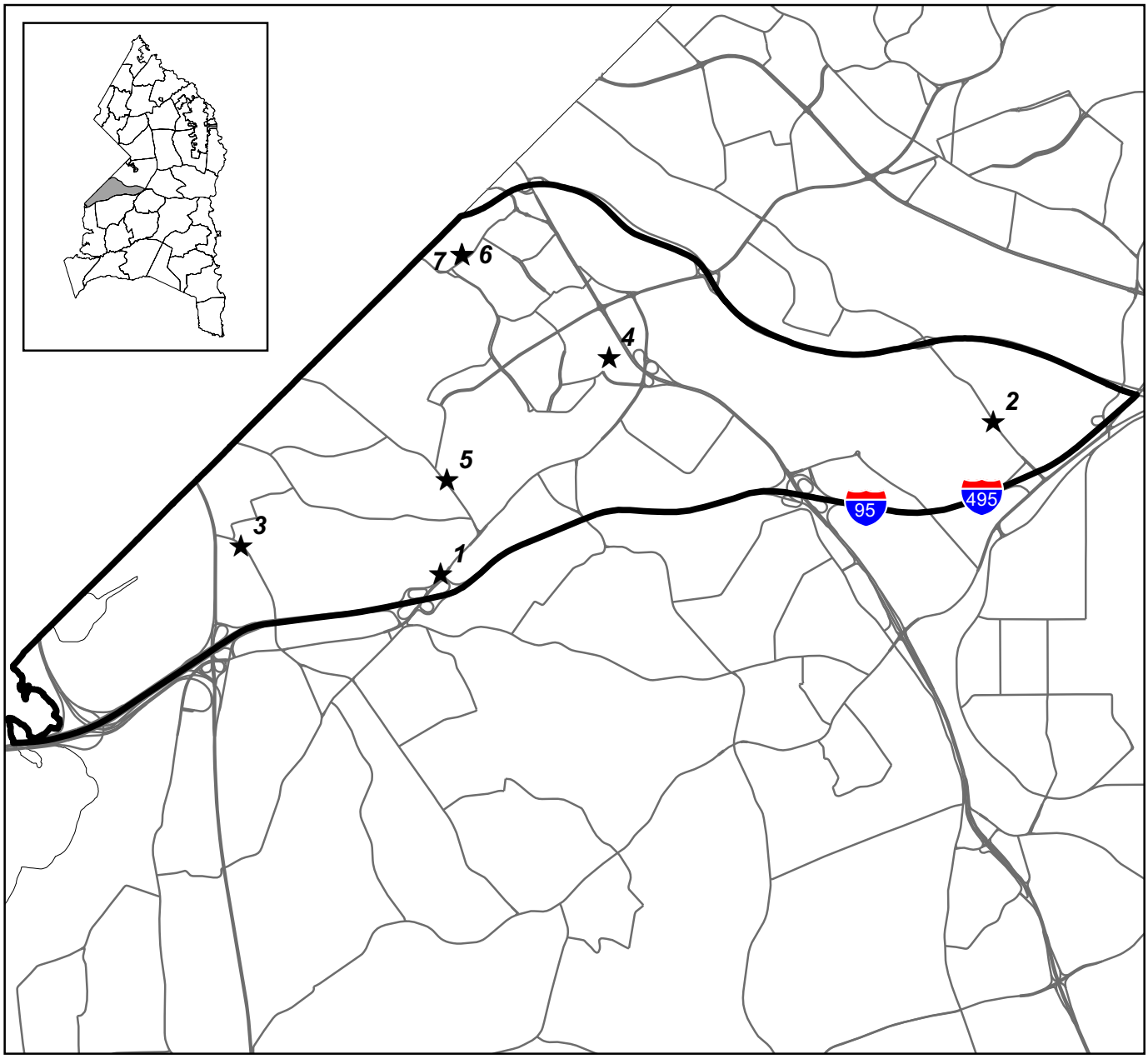


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THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 76A

The Heights and Vicinity



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 76A –The Heights and Vicinity

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
1	3.51.0025	ST BARNABAS FIRE/EMS STATION	ST BARNABAS RD & VIRGINIA LANE

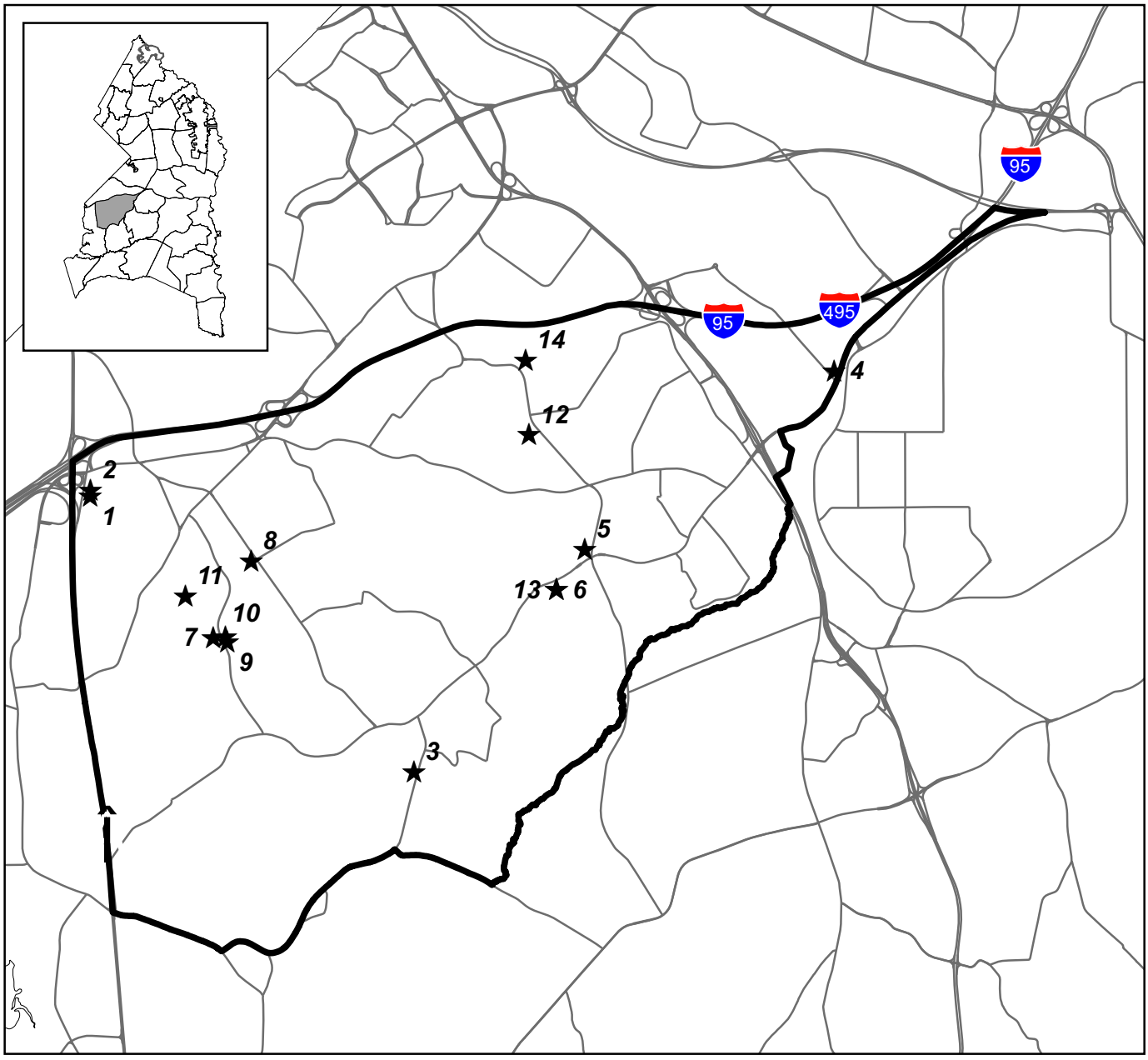
Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
2	4.66.0015	SUITLAND RD	ALLENTOWN RD TO SUITLAND PKY
3	4.66.0048	LIVINGSTON RD	MD 210 TO ST BARNABAS RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
4	4.99.0096	MARLOW HEIGHTS COMMUNITY CENTER	2800 ST. CLAIR DR
5	4.99.0103	NORTH BARNABY SPLASH PARK	5000 WHEELER RD
6	4.99.0265	OXON RUN TRAIL - REHAB & EXTENSION - FOREST HGHTS	OXON RUN DR
7	4.99.0300	HILLCREST HEIGHTS PLAYGROUND	2300 OXON RUN DR

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 76B

Henson Creek



☆ Map ID
Detailed CIP Information on Adjacent Page

PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 76B – Henson Creek

Map ID	WBS ID	Police Department - Facility Construction	Address
1	3.50.0007	DISTRICT IV POLICE STATION	6501 CLIPPER WAY

Map ID	WBS ID	Fire-EMS Department - Facility Construction	Address
2	3.51.0019	OXON HILL FIRE/EMS STATION	6501 CLIPPER WAY

Map ID	WBS ID	Fire-EMS Department-Renovation, Replacement & Repair	Address
3	4.51.0023	ALLENTOWN FIRE/EMS #832	8709 ALLENTOWN RD

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
4	4.66.0041	AUTH RD II	ALLENTOWN RD TO HENDERSON WAY

Map ID	WBS ID	Board of Education-Renovation, Replacement & Repair	Address
5	4.77.0089	CTE SOUTHERN HUB FREESTANDING CLASSROOMS	6901 TEMPLE HILL RD

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
6	4.99.0007	ALLENTOWN AQUATIC AND FITNESS CENTER	7210 ALLENTOWN RD
7	4.99.0074	HENSON CREEK GOLF COURSE-BRIDGE REPLACE	1641 TUCKER RD
8	4.99.0158	SOUTHERN REGIONAL TECH/REC AQUATIC FAC	7007 BOCK RD
9	4.99.0169	TUCKER RD ATHLETIC CMPLX - FIELD IRRIGATION	1770 TUCKER RD
10	4.99.0171	TUCKER ROAD ICE SKATING CENTER	1770 TUCKER ROAD
11	4.99.0192	HENSON CREEK GOLF COURSE	1641 TUCKER RD
12	4.99.0277	HENSON CREEK TRAIL & STREAM RESTORATION	5601 TEMPLE HILL RD
13	4.99.0280	ALLENTOWN OUTSIDE TENNIS COURTS	7210 ALLENTOWN RD
14	4.99.0331	TEMPLE HILLS COMMUNITY CENTER	5300 TEMPLE HILL RD

THE PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

Planning Area 80

South Potomac



☆ Map ID
Detailed CIP Information on Adjacent Page

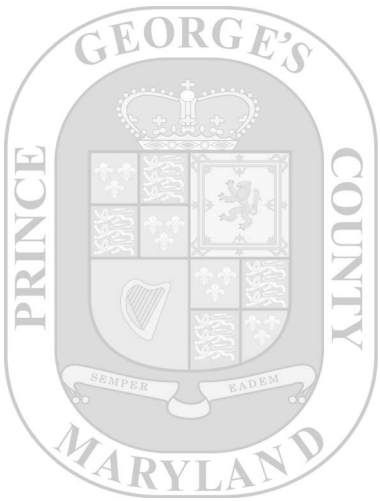
PRINCE GEORGE'S COUNTY FY 2026-2031
APPROVED CAPITAL IMPROVEMENT PROGRAM

PLANNING AREA 80 – South Potomac

Map ID	WBS ID	Police Department - Facility Construction	Address
1	3.50.0008	NATIONAL HARBOR PUBLIC SAFETY BUILDING	N COVE TER

Map ID	WBS ID	DPW&T - Renovation, Replacement & Repair	Address
2	4.66.0009	BRIDGE REPLACEMENT - OXON HILL RD	OVER HENSON CREEK
3	4.66.0025	OXON HILL RD	HARBORVIEW AVE TO MD 210

Map ID	WBS ID	MNCPPC-Renovation, Replacement & Repair	Address
4	4.99.0072	HARMONY HALL COMMUNITY CENTER	10701 LIVINGSTON RD
5	4.99.0108	OXON HILL MANOR HISTORIC SITE - RENOVATION	6907 OXON HILL RD
6	4.99.0109	OXON HILL MANOR HISTORIC SITE-ELECTRIC GATE	6907 OXON HILL RD
7	4.99.0124	POTOMAC LANDING COMMUNITY CENTER	12500 FORT WASHINGTON RD
8	4.99.0198	OXON HILL - HISTORIC PRESERVATION	6907 OXON HILL RD
9	4.99.0234	NATIONAL HARBOR-POTOMAC/PUBLIC SAFETY BLDG	N COVE TER
10	4.99.0244	SOUTHERN AREA DOG PARK	10601 RIVERVIEW RD


PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

Board of Education

AGENCY OVERVIEW

Agency Description

Prince George's County Public Schools operates a comprehensive learning program for approximately 136,000 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

Facilities

During FY 2026 (School Year 2025-2026), the Board of Education will operate 120 elementary schools (kindergarten through 5th grade), 24 middle schools (6th through 8th grade), 20 high schools (9th through 12th grade), 13 special schools and centers, 12 academies (kindergarten through 8th grade) and 9 charter schools for a total of 198 schools and centers.

The average age of the PGCPS school facilities is 40 years, which is higher than the Statewide average. PGCPS prepares an annual Educational Facilities Master Plan (EFMP), which in conjunction with its Strategic Plan, lays the foundation for its annual Capital Improvement Plan (CIP). The EFMP outlines actions in response to the current condition of the PGCPS school facilities, fiscal constraints, new educational requirements and changing student demographics. The EFMP also incorporates information from key studies, policies, environmental factors, community input and recent accomplishments, challenges and proposed actions.

The current EFMP includes multiple cycles for modernizing the PGCPS school facilities portfolio. PGCPS is currently addressing Cycle 1 schools in the CIP, which are those with the highest priority. Projects are prioritized so that those with the most critical health, safety and educational needs are met first. Additionally, PGCPS works to maximize the impact of the funding that it receives from the State and County.

Needs Assessment

Capital projects are prioritized in the following order:

1. Projects currently underway;
2. State-approved capital projects;
3. County-funded maintenance projects;
4. Auditoriums, gymnasiums and assembly halls; and
5. Non-instructional support projects, such as garage facilities.

FY 2026 Funding Sources

- General Obligation Bonds – 67.7%
- State Funding – 32.3%

FY 2026-2031 Program Highlights

- Significant investment to continue the Suitland Annex Replacement project.
- Continued investment for the Alternative Construction Financing (ACF) Projects to establish funding for construction of schools through public private partnerships (P3).
- Significant investments are included to support both the High Point High School (HS) and New Northern Adelphi Area HS projects.
- Continued significant investment for the Cool Spring Judith Hoyer Modernization project.
- Stand-Alone classrooms, which are utilized to address capacity issues within the schools, are programmed with County funding.
- County funding continues to support systemic repairs to schools for structural systems such as boilers, windows, piping, HVAC and elevators.
- A reprioritization of resources to provide for annual funding to address critical failing roof systems that are at risk of water infiltration.
- A new Consolidated Southern Elementary School project is added to the CIP for the construction of a new facility that will bring together two older, smaller and underutilized elementary schools.

New Projects

CIP ID # / PROJECT NAME

3.77.0023 / Consolidated Southern Elementary School

4.77.0094 / Elementary and Secondary School Emergency Relief (ESSER)

Name Changes

CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME

4.77.0033 / High Point HS Special Education Inclusion (SEI) Renovation / High Point HS

Deleted Projects

CIP ID # / PROJECT NAME / REASON

4.77.0085 / Cooper Lane ES Addition / No planned activities in the six-year period

4.77.0086 / Beacon Heights ES Addition / No planned activities in the six-year period

4.77.0087 / Bladensburg ES Addition / No planned activities in the six-year period

4.77.0092 / Laurel HS Renovation / No planned activities in the six-year period

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
ADA Upgrades		X			
Aging Schools Program (ASP)		X			
Asbestos Ceiling Tile Replacement		X			
Buried Fuel Tank Replacements			X		
Career and Technology (CTE) Southern Hub Freestanding Classrooms		X		X	
Central Garage/Transportation Department Improvement		X			
Code Corrections		X			
Cool Spring Judith Hoyer Modernization			X		X
Early Childhood Center		X		X	
Forward Funded Projects		X			
HVAC Upgrades		X			
Healthy Schools Facility Program		X			
High Point HS		X			X
Kitchen and Food Services		X			
Major Repairs		X			
New Glenridge Area Middle School #2		X			
New Northern Adelphi Area HS			X	X	
Parking Lots/Driveways		X			
Planning and Design		X			
Playground Equipment		X			
Roof Replacements		X			
Secondary School Reform (SSR)			X		
Security Upgrades		X			
Stadium Upgrades		X			

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Staged Renovation Projects			X		
Stand-Alone Classrooms		X			
Suitland Annex Replacement		X			
Systemic Replacements 2		X			
Tulip Grove ES Replacement			X		
William Schmidt Educational Center		X			
William Wirt MS SEI Renovation		X		X	

Program Summary

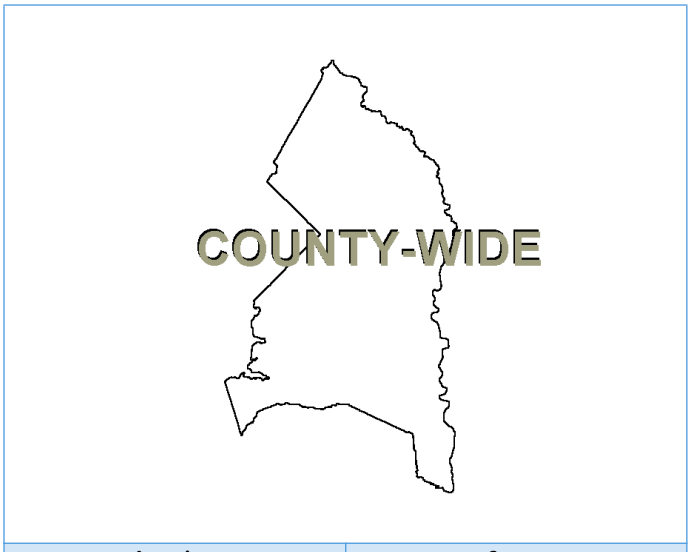
Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$72,338**	$37,385	$28,585	**$4,868**	$600	$500	$800	$800	$300	$1,868	$1,500
LAND	**16,540**	45	6,739	**9,756**	—	—	2,439	2,439	2,439	2,439	—
CONSTR	**3,399,992**	898,063	563,900	**1,240,407**	176,718	207,880	249,787	254,666	205,973	145,383	697,622
EQUIP	**30,582**	11,251	18,000	**—**	—	—	—	—	—	—	1,331
OTHER	**374,414**	366,482	6,420	**—**	—	—	—	—	—	—	1,512
TOTAL	**$3,893,866**	**$1,313,226**	**$623,644**	**$1,255,031**	**$177,318**	**$208,380**	**$253,026**	**$257,905**	**$208,712**	**$149,690**	**$701,965**
FUNDING											
GO BONDS	**$2,565,622**	$795,745	$328,173	**$905,015**	$135,678	$143,845	$168,909	$192,174	$169,285	$95,124	$536,689
FEDERAL	**50,349**	13,956	36,393	**—**	—	—	—	—	—	—	—
STATE	**1,169,333**	394,590	227,595	**381,872**	64,877	70,933	84,967	65,731	40,798	54,566	165,276
OTHER	**108,562**	108,562	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,893,866**	**$1,312,853**	**$592,161**	**$1,286,887**	**$200,555**	**$214,778**	**$253,876**	**$257,905**	**$210,083**	**$149,690**	**$701,965**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.77.0005	ADA Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	$15,633	Ongoing
3.77.0002	Aging Schools Program (ASP)	Countywide	Not Assigned	Countywide	Rehabilitation	27,808	Ongoing
8.77.0002	Alternative Construction Financing (ACF) Projects	Countywide	Not Assigned	Countywide	New Construction	643,171	TBD
4.77.0014	Asbestos Ceiling Tile Replacement	Countywide	Not Assigned	Countywide	Rehabilitation	17,239	Ongoing
4.77.0026	Bowie HS Annex Limited Renovation	3021 Belair Drive, Bowie	City of Bowie	Four	Rehabilitation	25,993	FY 2022
4.77.0008	Buried Fuel Tank Replacements	Countywide	Not Assigned	Countywide	Replacement	13,609	Ongoing
4.77.0024	C. Elizabeth Rieg ES Replacement	15542 Peach Walker Drive, Bowie	City of Bowie	Four	Rehabilitation	9,040	FY 2024
4.77.0089	Career and Technology (CTE) Southern Hub Freestanding Classrooms	6901 Temple Hill Road, Camp Springs	Henson Creek	Eight	Replacement	39,247	FY 2028
4.77.0018	Central Garage/ Transportation Department Improvement	Countywide	Not Assigned	Countywide	New Construction	27,389	Ongoing
4.77.0063	Cherokee Lane ES	2617 Buck Lodge Road, Adelphi	Takoma Park-Langley Park	Two	Replacement	64,375	FY 2022
4.77.0021	Code Corrections	Countywide	Not Assigned	Countywide	Rehabilitation	31,916	Ongoing
3.77.0023	Consolidated Southern Elementary School	Location Not Determined	Not Assigned	Not Assigned	New Construction	39,311	FY 2033
4.77.0078	Cool Spring Judith Hoyer Modernization	8908 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Replacement	109,138	FY 2030
4.77.0091	Early Childhood Center	6200 Sheridan Street, Riverdale	Defense Hgts.-Bladensburg and Vicinity	Three	Rehabilitation	27,932	FY 2028
4.77.0094	Elementary and Secondary School Emergency Relief (ESSER)	Countywide	Not Assigned	Countywide	Rehabilitation	50,349	FY 2025
4.77.0004	Fairmont Heights High School	6501 Columbia Park Road, Landover	Landover and Vicinity	Five	Replacement	103,756	FY 2022
8.77.0001	Forward Funded Projects	Countywide	Not Assigned	Countywide	Non Construction	9,285	Ongoing
4.77.0016	HVAC Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	107,587	Ongoing
4.77.0093	Healthy Schools Facility Program	Countywide	Not Assigned	Countywide	Rehabilitation	41,667	Ongoing
4.77.0033	High Point HS	3601 Powder Mill Road, Beltsville	Fairland Beltsville	One	Replacement	242,741	FY 2030

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
3.77.0017	International School at Langley Park	8201 15th Avenue, Hyattsville	Takoma Park-Langley Park	Two	New Construction	43,471	TBD
4.77.0003	Kitchen and Food Services	Countywide	Not Assigned	Countywide	Rehabilitation	39,636	Ongoing
4.77.0012	Land, Building and Infrastructure	Countywide	Not Assigned	Countywide	Land Acquisition	24,204	Ongoing
4.77.0050	Lead Remediation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	4,173	Ongoing
4.77.0020	Major Repairs	Countywide	Not Assigned	Countywide	Rehabilitation	206,590	Ongoing
3.77.0016	New Glenridge Area Middle School #2	5211 Flintridge Drive, Hyattsville	Defense Hgts.-Bladensburg & Vicinity	Three	Replacement	98,527	FY 2024
3.77.0021	New Northern Adelphi Area HS	9000 25th Avenue, Adelphi	Takoma Park-Langley Park	Two	New Construction	250,945	FY 2034
4.77.0084	Open Space Pods	Countywide	Not Assigned	Countywide	Rehabilitation	33,305	Ongoing
4.77.0015	Parking Lots/Driveways	Countywide	Not Assigned	Countywide	Rehabilitation	27,157	Ongoing
4.77.0011	Planning and Design	Countywide	Not Assigned	Countywide	Non Construction	56,553	Ongoing
4.77.0006	Playground Equipment	Countywide	Not Assigned	Countywide	Replacement	11,956	Ongoing
4.77.0088	Roof Replacements	Countywide	Not Assigned	Countywide	Rehabilitation	160,721	Ongoing
4.77.0001	Secondary School Reform (SSR)	Various Locations	Not Assigned	Various	Rehabilitation	25,696	Ongoing
4.77.0007	Security Upgrades	Countywide	Not Assigned	Countywide	Technology	35,651	Ongoing
4.77.0082	Stadium Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	74,805	Ongoing
4.77.0090	Staged Renovation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	81,583	Ongoing
3.77.0022	Stand-Alone Classrooms	Countywide	Not Assigned	Countywide	Rehabilitation	32,000	Ongoing
4.77.0032	Stephen Decatur MS SEI Renovation	8200 Pinewood Drive, Clinton	Clinton and Vicinity	Nine	Rehabilitation	21,732	FY 2024
4.77.0048	Suitland Annex Replacement	5200 Silver Hill Road, District Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	395,386	FY 2029
4.77.0009	Systemic Replacements 2	Countywide	Not Assigned	Countywide	Replacement	438,030	Ongoing
4.77.0046	Tulip Grove ES Replacement	2909 Trainor Lane, Bowie	City of Bowie	Four	Replacement	28,524	FY 2019
3.77.0019	William Schmidt Educational Center	18501 Aquasco Road, Brandywine	Westwood Area	Nine	Rehabilitation	66,915	FY 2027
4.77.0036	William Wirt MS SEI Renovation	6200 Tuckerman Street, Riverdale	Defense Hgts.-Bladensburg and Vicinity	Three	Replacement	89,120	FY 2025
	Program Total					**$3,893,866**	
NUMBER OF PROJECTS = 43							



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project addresses Americans with Disabilities Act (ADA) improvements to all Prince George's County Public Schools (PGCPS) buildings to conform with current codes.

Justification: All schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of PGCPS facilities continue to identify accessibility issues that fail to meet present codes.

Highlights: ADA improvements will be completed at various schools in FY 2026. Cumulative appropriation through FY 2025 decreased due to a transfer of approximately $26,000 to the Stadium Upgrades (4.77.0082) project in FY 2025 at the request of PGCPS.

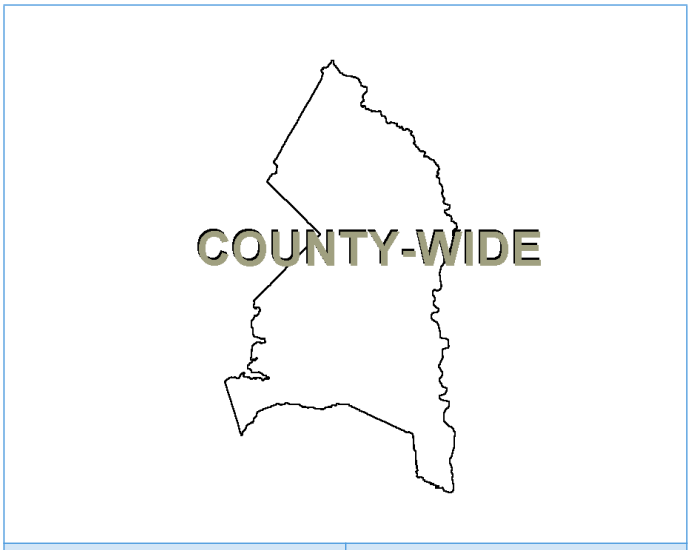
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$8,320	$2,013	$800	**$11,133**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,018**	6,743	1,975	**5,300**	800	500	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,615**	1,577	38	**—**	—	—	—	—	—	—	—
TOTAL	**$15,633**	**$8,320**	**$2,013**	**$5,300**	**$800**	**$500**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
GO BONDS	**$15,444**	$9,469	$675	**$5,300**	$800	$500	$1,000	$1,000	$1,000	$1,000	$—
OTHER	**189**	189	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,633**	**$9,658**	**$675**	**$5,300**	**$800**	**$500**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides State funds to address the needs of aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.

Justification: These funds may be utilized for projects in existing school buildings.

Highlights: The total project costs have increased based on the historic annual average funding received from the State.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$16,961	$3,547	$1,200	**$21,708**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**27,805**	16,958	3,547	**7,300**	1,200	1,200	1,200	1,200	1,200	1,300	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**3**	3	—	**—**	—	—	—	—	—	—	—
TOTAL	**$27,808**	**$16,961**	**$3,547**	**$7,300**	**$1,200**	**$1,200**	**$1,200**	**$1,200**	**$1,200**	**$1,300**	**$—**
FUNDING											
GO BONDS	**$3**	$3	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**27,805**	16,958	3,547	**7,300**	1,200	1,200	1,200	1,200	1,200	1,300	—
TOTAL	**$27,808**	**$16,961**	**$3,547**	**$7,300**	**$1,200**	**$1,200**	**$1,200**	**$1,200**	**$1,200**	**$1,300**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is required to deliver adequate educational facilities in a timely and cost effective manner.

Justification: This new approach was needed to address overcrowding and aging infrastructure in order to position the school system to meet the current and future needs of its students and employees.

Highlights: The first group of schools include Adelphi MS, Drew-Freeman MS, Hyattsville MS, Kenmoor Area MS, Potomac Area K-8 and Walker Mill MS. Construction of the schools is complete. FY 2026 funding supports the availability payment for the first group of schools.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

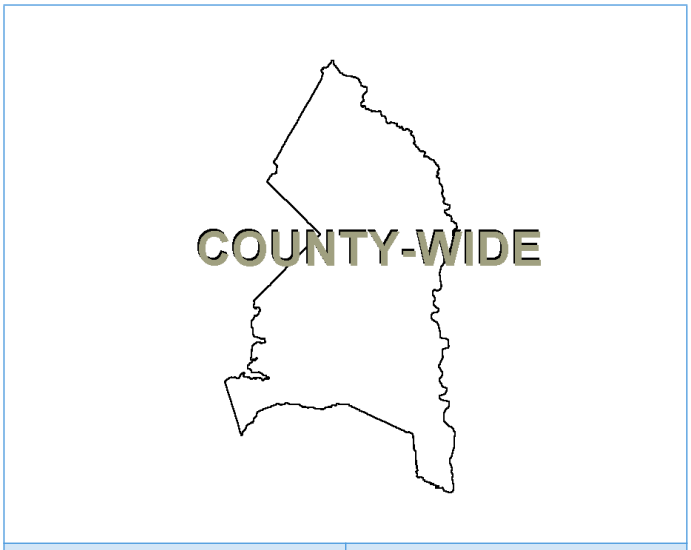
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2022
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$56,144	$30,556	$19,000	**$105,700**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**587,027**	—	30,556	**114,000**	19,000	19,000	19,000	19,000	19,000	19,000	442,471
EQUIP	**11**	11	—	**—**	—	—	—	—	—	—	—
OTHER	**56,133**	56,133	—	**—**	—	—	—	—	—	—	—
TOTAL	**$643,171**	**$56,144**	**$30,556**	**$114,000**	**$19,000**	**$19,000**	**$19,000**	**$19,000**	**$19,000**	**$19,000**	**$442,471**
FUNDING											
GO BONDS	**$643,171**	$23,833	$62,867	**$114,000**	$19,000	$19,000	$19,000	$19,000	$19,000	$19,000	$442,471
TOTAL	**$643,171**	**$23,833**	**$62,867**	**$114,000**	**$19,000**	**$19,000**	**$19,000**	**$19,000**	**$19,000**	**$19,000**	**$442,471**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1997
1st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system.

Justification: New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the appearance of the schools. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced without abatement.

Highlights: Cumulative appropriation through FY 2025 decreased due to a transfer of approximately $144,000 to the Stadium Upgrades (4.77.0082) project in FY 2025 at the request of PGCPS.

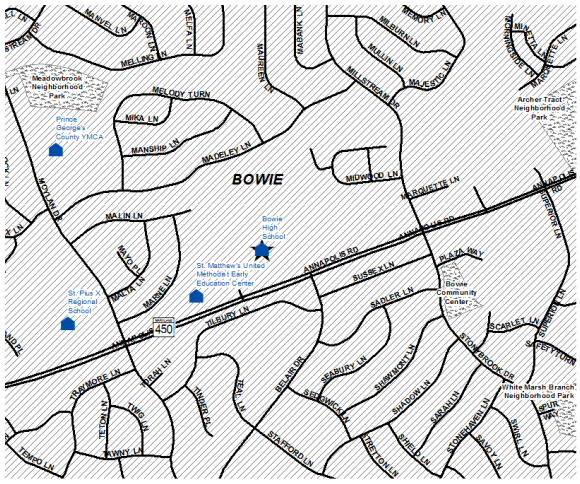
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$11,710	$979	$550	**$13,239**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$21**	$21	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**11,999**	6,470	979	**4,550**	550	800	800	800	800	800	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,219**	5,219	—	**—**	—	—	—	—	—	—	—
TOTAL	**$17,239**	**$11,710**	**$979**	**$4,550**	**$550**	**$800**	**$800**	**$800**	**$800**	**$800**	**$—**
FUNDING											
GO BONDS	**$15,772**	$11,919	$—	**$3,853**	$—	$653	$800	$800	$800	$800	$—
OTHER	**1,467**	1,467	—	**—**	—	—	—	—	—	—	—
TOTAL	**$17,239**	**$13,386**	**$—**	**$3,853**	**$—**	**$653**	**$800**	**$800**	**$800**	**$800**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	3021 Belair Drive, Bowie	**Project Status**	Closing - Finance
Council District	Four	**Class**	Rehabilitation
Planning Area	City of Bowie	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2022

Description: The original building was constructed in 1963. The project includes limited renovation and improvement to the existing instructional spaces to include selected educational program enhancements and a minimum of five systemic improvements.

Justification: Bowie HS Annex Limited Renovation is a Cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure.

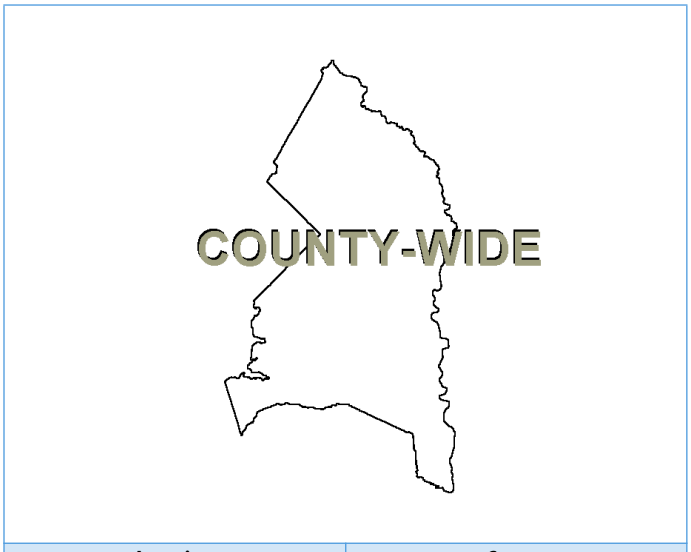
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$24,227	$1,766	$0	**$25,993**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,245**	$1,245	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,317**	20,551	1,766	**—**	—	—	—	—	—	—	—
EQUIP	**514**	514	—	**—**	—	—	—	—	—	—	—
OTHER	**1,917**	1,917	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,993**	**$24,227**	**$1,766**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$14,318**	$12,464	$1,854	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**11,675**	11,675	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,993**	**$24,139**	**$1,854**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1989
1st Year in Capital Budget		FY 1989
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards.

Justification: There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks justifying the need for replacement.

Highlights: Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection and temporary tank procurement. The cost of such replacements is approximately $100,000 per tank. Cumulative appropriation will support the planned work in FY 2026. Cumulative appropriation decreased due to a transfer of $200,000 to the Stadium Upgrades (4.77.0082) project in FY 2025 at the request of PGCPS.

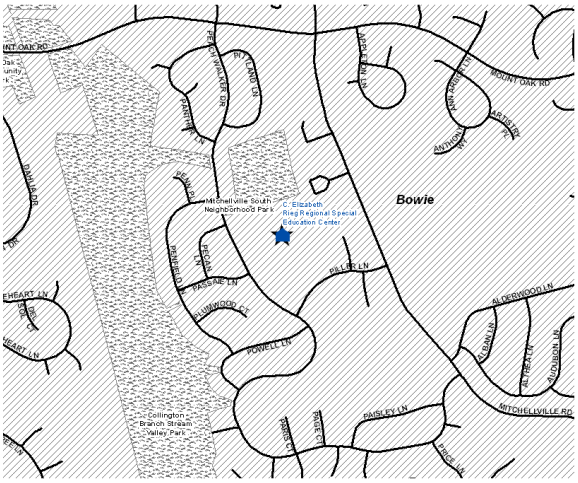
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$9,737	$1,372	$0	**$11,109**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,024**	1,152	1,372	**2,500**	—	500	500	500	500	500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**8,585**	8,585	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,609**	**$9,737**	**$1,372**	**$2,500**	**$—**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
GO BONDS	**$13,609**	$9,926	$1,183	**$2,500**	$—	$500	$500	$500	$500	$500	$—
TOTAL	**$13,609**	**$9,926**	**$1,183**	**$2,500**	**$—**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	15542 Peach Walker Drive, Bowie	**Project Status**	Closing - Finance
Council District	Four	**Class**	Rehabilitation
Planning Area	City of Bowie	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

Description: The original building was constructed in 1978. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPS schools and to provide them with a full continuum of Special Education Services including: a therapy tank with locker rooms, bathroom/changing rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, conference room, health room with toilets, computer lab, sensory integration lab, records storage and occupational therapy, physical therapy and mobility opportunities via education (MOVE). PGCPS is proposing a limited renovation project with educational enhancements. The project will also include five major systemic improvements in addition to educational upgrades.

Justification: C. Elizabeth Rieg ES Replacement is a Cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

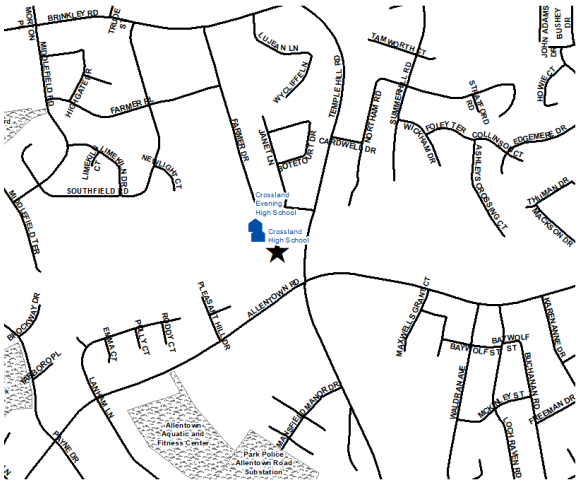
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$8,504	$536	$0	**$9,040**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$552**	$552	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,159**	6,623	536	**—**	—	—	—	—	—	—	—
EQUIP	**372**	372	—	**—**	—	—	—	—	—	—	—
OTHER	**957**	957	—	**—**	—	—	—	—	—	—	—
TOTAL	**$9,040**	**$8,504**	**$536**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$5,039**	$5,039	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**4,001**	4,001	—	**—**	—	—	—	—	—	—	—
TOTAL	**$9,040**	**$9,040**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6901 Temple Hill Road, Camp Springs	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Replacement
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

Description: This project will provide classrooms to accommodate new Career and Technology Education (CTE) programs being transferred from other surrounding schools to provide a central location in the southern part of the County. The gross square footage required is approximately 38,000 gross square feet. A detailed scope of work will be determined after the architect is hired to perform an assessment.

Justification: This project eliminates expensive upgrades to Crossland High School driven by 2018 building codes. Crossland HS began modernizing in FY 2021. The CTE center programs at Suitland HS will be relocated to Crossland HS. Crossland HS will become the southern area CTE Hub.

Highlights: The total project costs have increased due to inflation, the updated project scope and revised cost estimates.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$25,000	$300	**$25,300**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,800**	$—	$1,500	**$300**	$300	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**37,447**	—	23,500	**13,947**	—	8,000	5,947	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$39,247**	**$—**	**$25,000**	**$14,247**	**$300**	**$8,000**	**$5,947**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$14,559**	$—	$10,000	**$4,559**	$—	$3,000	$1,559	$—	$—	$—	$—
STATE	**24,688**	—	15,000	**9,688**	250	5,050	4,388	—	—	—	—
TOTAL	**$39,247**	**$—**	**$25,000**	**$14,247**	**$250**	**$8,050**	**$5,947**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Design Stage
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project seeks to improve bus and vehicle service areas at several locations. A study was conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity and to provide safer working conditions. Fully enclosed service sheds and offices will be provided at several existing bus lots in the County.

Justification: There is a critical need to provide bus lot mechanics with workspaces that afford protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs. There are four bus lot facility projects being replaced under this category; these are Mullikin, Greenbelt, Douglas and Laurel.

Highlights: Improvements will continue as needed at various bus and vehicle service areas. Cumulative appropriation increased due to a $250,000 transfer from the Secondary School Reform (4.77.0001) project in FY 2025 and the reallocation of $1,000,000 from the Tulip Grove ES Replacement (4.77.0046) project as part of the proposed CIP, both at the request of PGCPS.

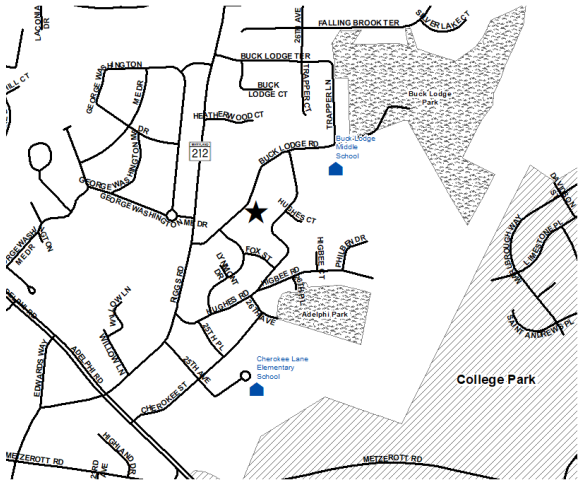
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$6,033	$10,356	$1,000	**$17,389**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$8**	$8	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**23,315**	1,959	10,356	**11,000**	1,000	2,000	2,000	2,000	2,000	2,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,066**	4,066	—	**—**	—	—	—	—	—	—	—
TOTAL	**$27,389**	**$6,033**	**$10,356**	**$11,000**	**$1,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
FUNDING											
GO BONDS	**$24,669**	$4,220	$9,449	**$11,000**	$1,000	$2,000	$2,000	$2,000	$2,000	$2,000	$—
OTHER	**2,720**	2,720	—	**—**	—	—	—	—	—	—	—
TOTAL	**$27,389**	**$6,940**	**$9,449**	**$11,000**	**$1,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: A full renovation/replacement and addition is recommended for Cherokee Lane Elementary School (Planning Area 3). The 846 seat replacement school will double the size of the existing school's capacity. It will be co-located on the Buck Lodge MS site allowing the existing site to be used for a future secondary school.

Justification: Cherokee Lane ES is a Cycle 1 school as noted in the Board-approved FY 2019 amendments to the FY 2017 Educational Facilities Master Plan. Replacement of this school is driven by educational adequacy deficiencies, poor condition of the building systems and overutilization.

Highlights: Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	2617 Buck Lodge Road, Adelphi	**Project Status**	Closing - Finance
Council District	Two	**Class**	Replacement
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

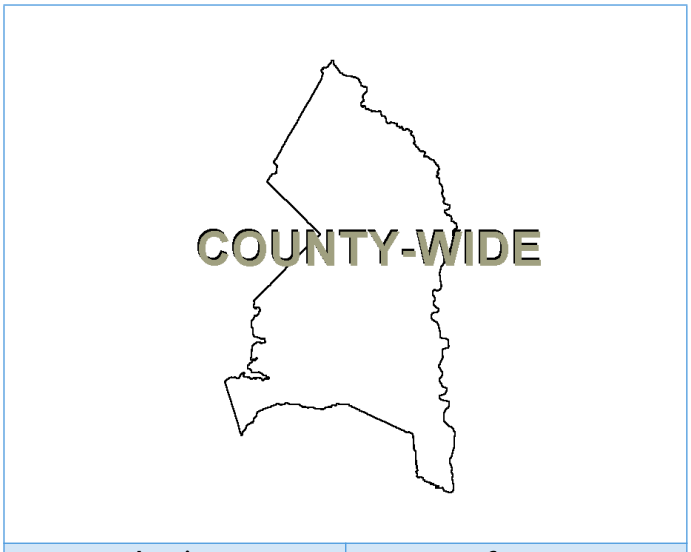
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2017
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$61,258	$3,117	$0	**$64,375**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,208**	$3,208	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**50,260**	47,143	3,117	**—**	—	—	—	—	—	—	—
EQUIP	**925**	925	—	**—**	—	—	—	—	—	—	—
OTHER	**9,982**	9,982	—	**—**	—	—	—	—	—	—	—
TOTAL	**$64,375**	**$61,258**	**$3,117**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$19,325**	$16,823	$2,502	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**19,644**	19,644	—	**—**	—	—	—	—	—	—	—
OTHER	**25,406**	25,406	—	**—**	—	—	—	—	—	—	—
TOTAL	**$64,375**	**$61,873**	**$2,502**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1981
1st Year in Capital Budget		FY 1981
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project consists of updating a number of existing school buildings to meet current County, State and federal building codes. Top priority will be given to the fire hydrant line extensions, and the remaining funding will be used for other pending high priority needs.

Justification: All code requirements were met at the time the schools were built; however, codes have continued to be updated. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

Highlights: Code corrections will continue at various schools as needed. The lower levels of funding for FYs 2026 and 2027 are due to debt affordability concerns.

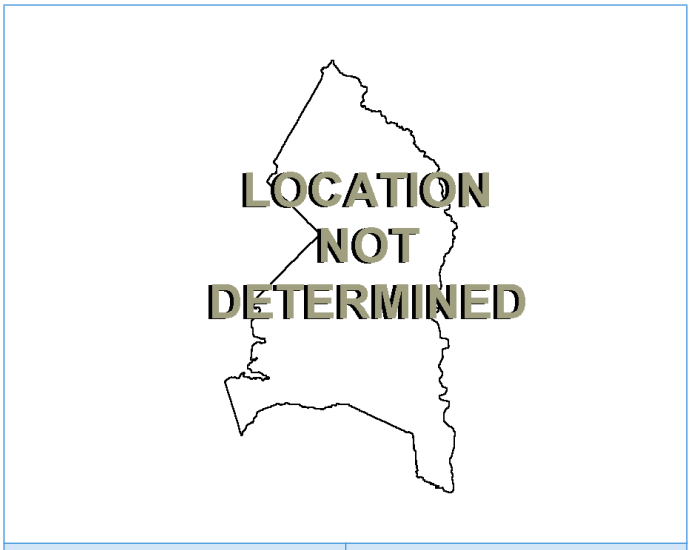
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$19,158	$3,118	$1,500	**$23,776**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$6**	$6	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,456**	6,936	2,880	**9,640**	1,500	1,140	2,000	2,000	2,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**12,454**	12,216	238	**—**	—	—	—	—	—	—	—
TOTAL	**$31,916**	**$19,158**	**$3,118**	**$9,640**	**$1,500**	**$1,140**	**$2,000**	**$2,000**	**$2,000**	**$1,000**	**$—**
FUNDING											
GO BONDS	**$30,381**	$19,581	$1,160	**$9,640**	$1,500	$1,140	$2,000	$2,000	$2,000	$1,000	$—
OTHER	**1,535**	1,535	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,916**	**$21,116**	**$1,160**	**$9,640**	**$1,500**	**$1,140**	**$2,000**	**$2,000**	**$2,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2026
1st Year in Capital Budget		FY XXXX
Completed Design	FY 2031	
Began Construction	FY 2031	
Project Completion	FY 2033	

Description: The new Consolidated Southern Elementary School brings together two older, smaller and underutilized elementary schools. The consolidation improves the learning environment for the students in both older schools and enhances the operational efficiency of the school system. It also serves approximately 200 pre-kindergarten students who otherwise would have few opportunities for early childhood education in the southern area of the County. This strategy has already proven to be effective with the construction of the Colin Powell Academy.

Justification: The school disctrict has an aging building portfolio which includes a number of older and smaller schools that fail to deliver contempory educational programs and ineffectively utilize educational, maintenance, transportation and other resources. By consolidating two or more older schools in a new facility, the school system avoids the disruption and inefficiences of renovating older occupied schools, offers the students state-of-the-art instructional environments and improves the operational efficiency of the school system as whole.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,168**	$—	$—	**$3,168**	$—	$200	$500	$300	$300	$1,868	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**33,300**	—	—	**432**	—	—	—	—	—	432	32,868
EQUIP	**1,331**	—	—	**—**	—	—	—	—	—	—	1,331
OTHER	**1,512**	—	—	**—**	—	—	—	—	—	—	1,512
TOTAL	**$39,311**	**$—**	**$—**	**$3,600**	**$—**	**$200**	**$500**	**$300**	**$300**	**$2,300**	**$35,711**
FUNDING											
GO BONDS	**$14,707**	$—	$—	**$2,500**	$—	$200	$200	$300	$300	$1,500	$12,207
STATE	**24,604**	—	—	**1,100**	—	—	300	—	—	800	23,504
TOTAL	**$39,311**	**$—**	**$—**	**$3,600**	**$—**	**$200**	**$500**	**$300**	**$300**	**$2,300**	**$35,711**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8908 Riggs Road, Adelphi	**Project Status**	Design Stage
Council District	Two	**Class**	Replacement
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	FY 2025	
Began Construction	FY 2026	
Project Completion	FY 2030	

Description: This project replaces Elementary School Area #3. The project consists of replacing the existing Cool Spring ES and building a new annex building that will house the majority of the functions currently in the Judy Hoyer Center. The project will add a 375 student capacity to the campus for a total capacity of 910 students in grades Pre-K through 5th grade. The new academic building will house the Judy Hoyer Center, while the annex building will house a regional therapy pool to serve the PGCPS special education population in the northern part of the County (5,200 square feet), a family center (3,000 square feet) and office space for certain PGCPS central office functions (20,070 square feet).

Justification: This project eliminates the need for an additional elementary school facility in this area. The increased size of the Cool Spring ES campus in addition to doubling the size of the Cherokee Lane ES Replacement facility will address severe overutilization of elementary school facilities in the area and allow for the conversion of the existing Adelphi ES campus into a middle school campus.

Highlights: The total project costs have decreased due to the updated scope and revised cost estimates.

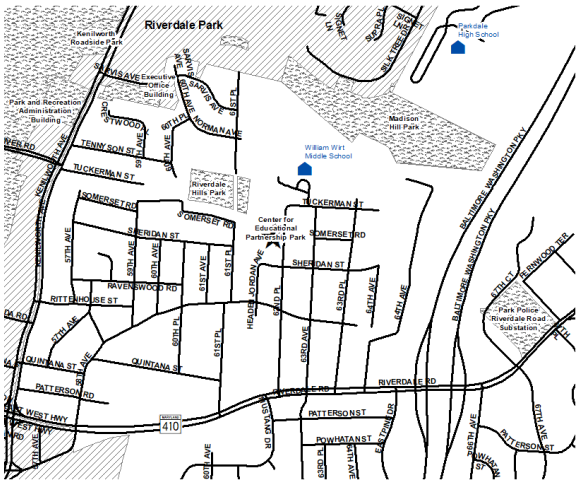
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,366	$42,202	$10,340	**$54,908**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$7,418**	$179	$7,239	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**99,533**	—	34,963	**64,570**	10,340	13,000	12,606	10,896	17,728	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**2,187**	2,187	—	**—**	—	—	—	—	—	—	—
TOTAL	**$109,138**	**$2,366**	**$42,202**	**$64,570**	**$10,340**	**$13,000**	**$12,606**	**$10,896**	**$17,728**	**$—**	**$—**
FUNDING											
GO BONDS	**$51,169**	$3,800	$5,805	**$41,564**	$8,088	$5,000	$3,000	$10,896	$14,580	$—	$—
STATE	**57,969**	—	17,215	**40,754**	14,953	13,047	9,606	—	3,148	—	—
TOTAL	**$109,138**	**$3,800**	**$23,020**	**$82,318**	**$23,041**	**$18,047**	**$12,606**	**$10,896**	**$17,728**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6200 Sheridan Street, Riverdale	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2028	

Description: This project establishes the Early Childhood Center. The facility is the former Riverdale Hills ES originally constructed in 1958 (35,727 square feet) and sits on a total of seven parcels. A partial renovation was completed by the University of Maryland College Park (UMCP) in 2006 for the areas that are currently occupied by UMCP and a local police department. The remaining classrooms (14,710 square feet) were abated and gutted, leaving only the building shell and basic mechanical and electrical equipment. The scope of the project includes the construction of a main office and health suite for the new program, roof replacement, HVAC system replacement (entire building), ADA compliant toilet room upgrades for all affected classrooms, replacement of the windows and exterior doors and other improvements.

Justification: This project will produce 10 classrooms with dedicated ADA compliant bathrooms in each classroom, offices and a health facility suitable for an Early Childhood Center Pre-K through 1st grade.

Highlights: The total project costs have increased due to inflation and revised cost estimates.

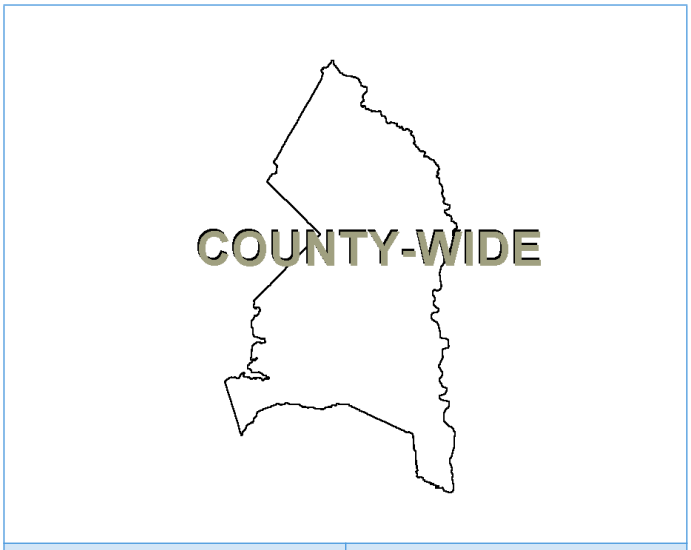
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$15,000	$300	**$15,300**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$300**	$300	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**27,632**	—	15,000	**12,632**	—	5,500	7,132	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$27,932**	**$—**	**$15,000**	**$12,932**	**$300**	**$5,500**	**$7,132**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$4,138**	$—	$—	**$4,138**	$—	$—	$4,138	$—	$—	$—	$—
STATE	**23,794**	—	15,000	**8,794**	250	5,550	2,994	—	—	—	—
TOTAL	**$27,932**	**$—**	**$15,000**	**$12,932**	**$250**	**$5,550**	**$7,132**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2026
1st Year in Capital Budget		FY 2026
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2025	

Description: This project provides for rehabilitation to facilities for HVAC, roof replacement, flooring replacements and modular classrooms.

Justification: The funding for this project is provided in accordance with the requirements promulgated by the U.S. Department of Education for the allocation of federal funds under the American Rescue Plan Act (ARPA) Elementary and Secondary School Emergency Relief (ESSER) Fund, administered through the Maryland State Department of Education and Department of General Services.

Highlights: This project includes HVAC upgrades at 42 schools, roof replacement at one school, flooring replacements at 30 schools and modular classroom construction at three schools.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$13,956	$36,393	$0	**$50,349**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**50,349**	13,956	36,393	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$50,349**	**$13,956**	**$36,393**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$50,349**	$13,956	$36,393	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$50,349**	**$13,956**	**$36,393**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6501 Columbia Park Road, Landover	**Project Status**	Closing - Finance
Council District	Five	**Class**	Replacement
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

Description: This replacement school is 190,058 square feet for a student State rated capacity of 953 seats.

Justification: This high school was built at 6501 Columbia Park Road and replaced the outdated facility located at 1401 Nye Road.

Highlights: Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

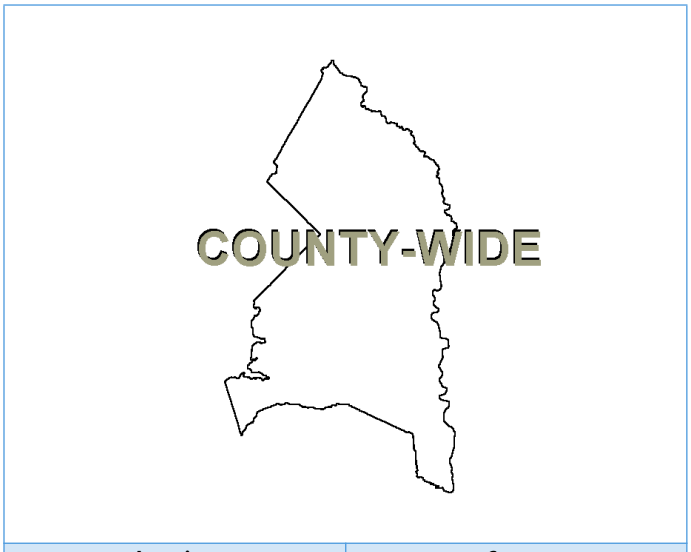
	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design		FY 2022
Began Construction		FY 2017
Project Completion		FY 2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$100,762	$2,994	$0	**$103,756**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$5,329**	$5,329	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**74,114**	71,120	2,994	**—**	—	—	—	—	—	—	—
EQUIP	**4,230**	4,230	—	**—**	—	—	—	—	—	—	—
OTHER	**20,083**	20,083	—	**—**	—	—	—	—	—	—	—
TOTAL	**$103,756**	**$100,762**	**$2,994**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$74,089**	$73,572	$115	**$402**	$402	$—	$—	$—	$—	$—	$—
STATE	**10,583**	10,583	—	**—**	—	—	—	—	—	—	—
OTHER	**19,084**	19,084	—	**—**	—	—	—	—	—	—	—
TOTAL	**$103,756**	**$103,239**	**$115**	**$402**	**$402**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides State reimbursement of County funds used for eligible school construction projects where State funds have not been allocated.

Justification: To complete construction and closeout for a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

Highlights: The total project costs have increased due to potential reimbursements from the State. This project will remain in the program to account for any future reimbursement.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

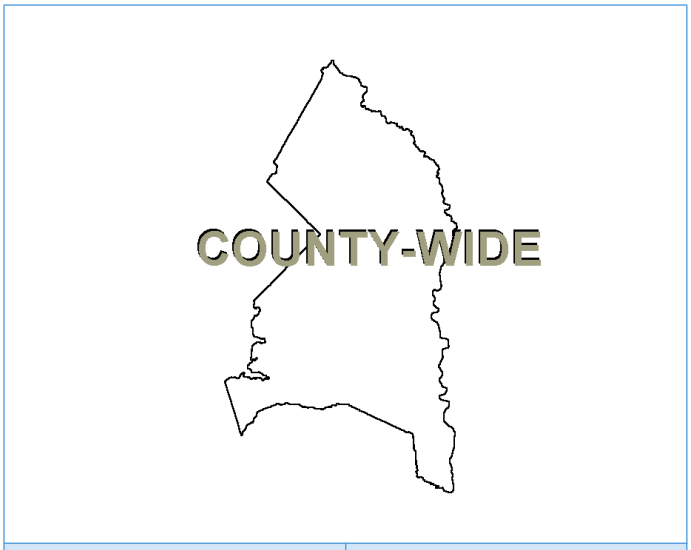
	Estimate	Actual
1st Year in Capital Program		FY 2003
1st Year in Capital Budget		FY 2003
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$4,643	$4,642	**$9,285**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**9,285**	—	4,643	**4,642**	4,642	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$9,285**	**$—**	**$4,643**	**$4,642**	**$4,642**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$9,285**	$—	$4,643	**$4,642**	$4,642	$—	$—	$—	$—	$—	$—
TOTAL	**$9,285**	**$—**	**$4,643**	**$4,642**	**$4,642**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funding to complete air conditioning and heating upgrades in classrooms, multi-purpose rooms and other instructional rooms in elementary, middle and high schools, as well as other instructional facilities.

Justification: There remains a need to complete air conditioning and heating upgrades in several instructional rooms in elementary, middle and high schools, as well as other instructional facilities.

Highlights: HVAC upgrades will be completed as needed across the school district. Cumulative appropriation through FY 2025 increased due to a transfer of approximately $39,000 from the Major Repairs (4.77.0020) project in FY 2025 at the request of PGCPS.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

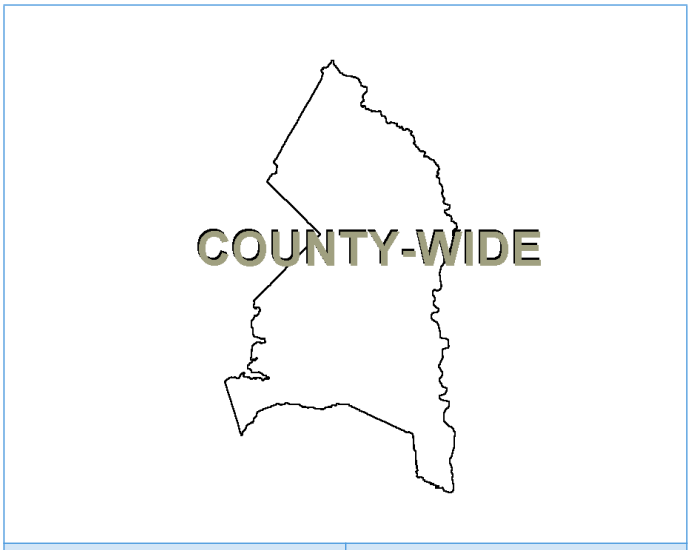
	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2004
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$46,251	$6,836	$4,500	**$57,587**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1**	$1	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**102,249**	40,913	6,836	**54,500**	4,500	10,000	10,000	10,000	10,000	10,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,337**	5,337	—	**—**	—	—	—	—	—	—	—
TOTAL	**$107,587**	**$46,251**	**$6,836**	**$54,500**	**$4,500**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$—**
FUNDING											
GO BONDS	**$93,882**	$30,232	$9,150	**$54,500**	$4,500	$10,000	$10,000	$10,000	$10,000	$10,000	$—
STATE	**2,246**	2,246	—	**—**	—	—	—	—	—	—	—
OTHER	**11,459**	11,459	—	**—**	—	—	—	—	—	—	—
TOTAL	**$107,587**	**$43,937**	**$9,150**	**$54,500**	**$4,500**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides for the use of State grant funds to undertake improvements to address existing conditions related to air conditioning, heating, indoor air quality, mold remediation, temperature regulation, plumbing (including the presence of lead in drinking water outlets in school buildings) and windows.

Justification: The purpose of the State's Healthy School Facility Fund (Education Article §5-322) is to provide grants to public primary and secondary schools for capital projects that will improve the health of school facilities. Grants will be prioritized to projects that correct issues posing an immediate life, safety or health threat to occupants of a facility.

Highlights: FY 2026 funding supports work at Hillcrest Heights ES, William Paca ES, James Madison MS and Charles Flowers HS.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$8,116	$10,185	$23,366	**$41,667**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$221**	$—	$221	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**41,446**	8,116	9,964	**23,366**	23,366	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$41,667**	**$8,116**	**$10,185**	**$23,366**	**$23,366**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$5,908**	$—	$4,553	**$1,355**	$1,355	$—	$—	$—	$—	$—	$—
STATE	**35,759**	8,116	5,632	**22,011**	22,011	—	—	—	—	—	—
TOTAL	**$41,667**	**$8,116**	**$10,185**	**$23,366**	**$23,366**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	3601 Powder Mill Road, Beltsville	**Project Status**	Design Stage
Council District	One	**Class**	Replacement
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2015
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2030	

Description: The High Point High School replacement project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. The Board-approved FY 2021 CIP request is for a capacity of 2,600 students based on current and projected enrollment. The revised total project cost reflects a 2,000 student seating capacity and 304,000 square feet. The design will be capable of being scaled up to 2,600 students if the enrollment demands warrant it at the time of construction bidding, or as an addition post construction.

Justification: Based on a feasibility study completed in May 2014, and updated in Spring 2019, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization.

Highlights: The total project costs have increased due to inflation and revised cost estimates. The project has been accelerated due to a resequencing of the New Northern Adelphi Area HS and High Point HS projects. The High Point HS project will now be delivered before the New Northern Adelphi Area HS project.

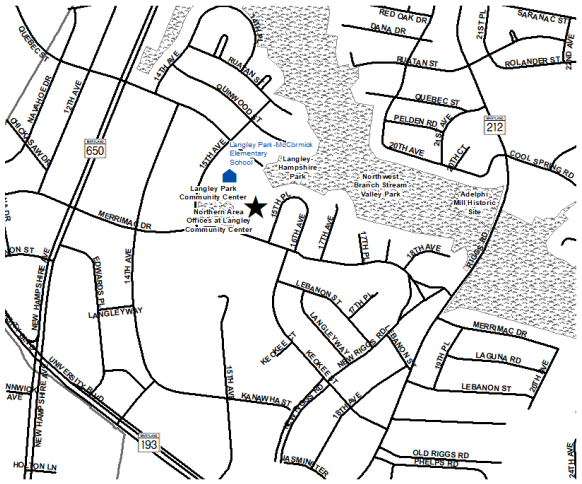
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$904	$15,666	$500	**$17,070**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$7,851**	$—	$7,851	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**233,167**	—	6,996	**226,171**	500	20,000	76,000	80,000	49,671	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,723**	904	819	**—**	—	—	—	—	—	—	—
TOTAL	**$242,741**	**$904**	**$15,666**	**$226,171**	**$500**	**$20,000**	**$76,000**	**$80,000**	**$49,671**	**$—**	**$—**
FUNDING											
GO BONDS	**$137,558**	$2,000	$6,000	**$129,558**	$500	$2,000	$26,000	$51,387	$49,671	$—	$—
STATE	**105,183**	—	8,570	**96,613**	—	18,000	50,000	28,613	—	—	—
TOTAL	**$242,741**	**$2,000**	**$14,570**	**$226,171**	**$500**	**$20,000**	**$76,000**	**$80,000**	**$49,671**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8201 15th Avenue, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

Description: The International High School offers underserved students (i.e., high percentage of at risk, economically disadvantaged English language learners and first generation college students) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. The maximum capacity for this school is 400 students. The school is identified as a Cycle 1 school as noted in the Educational Facility Master Plan and is temporarily located in the Annapolis Road Academy Alternative HS facility.

Justification: The new International School at Langley Park is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

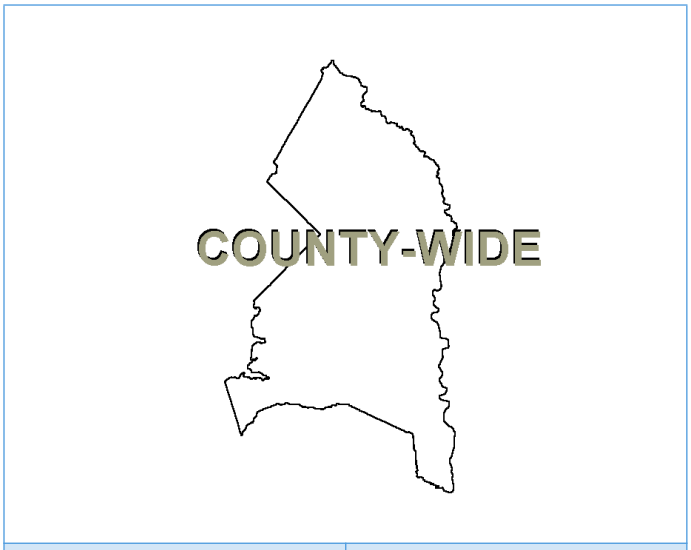
	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,473	$27	$0	**$1,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,797**	$270	$27	**$—**	$—	$—	$—	$—	$—	$—	$1,500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**40,471**	—	—	**—**	—	—	—	—	—	—	40,471
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,203**	1,203	—	**—**	—	—	—	—	—	—	—
TOTAL	**$43,471**	**$1,473**	**$27**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$41,971**
FUNDING											
GO BONDS	**$19,329**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$17,829
STATE	**24,142**	—	—	**—**	—	—	—	—	—	—	24,142
TOTAL	**$43,471**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$41,971**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes short-term and long-term capital improvements for the food service facilities and equipment needs.

Justification: This project allows for new or renovated kitchens at existing schools and efficient food delivery systems to achieve maximum output within a minimum amount of space, using a minimum amount of labor.

Highlights: Funding for FY 2026 was previously deferred to partially absorb the increase in the Suitland Annex Replacement (4.77.0048) project. Cumulative appropriation decreased due to a transfer of approximately $591,000 to the Stadium Upgrades (4.77.0082) project in FY 2025 at the request of PGCPS.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

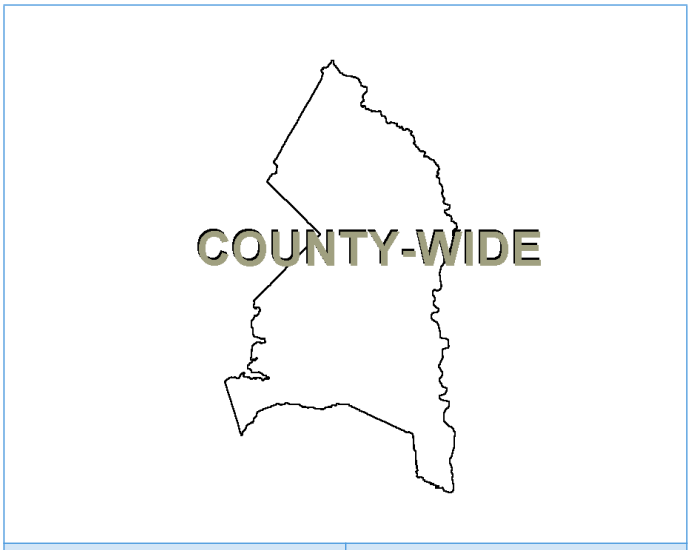
	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$20,755	$3,881	$0	**$24,636**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1**	$1	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**33,199**	14,643	3,556	**15,000**	—	3,000	3,000	3,000	3,000	3,000	—
EQUIP	**1**	1	—	**—**	—	—	—	—	—	—	—
OTHER	**6,435**	6,110	325	**—**	—	—	—	—	—	—	—
TOTAL	**$39,636**	**$20,755**	**$3,881**	**$15,000**	**$—**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
FUNDING											
GO BONDS	**$39,177**	$20,077	$4,100	**$15,000**	$—	$3,000	$3,000	$3,000	$3,000	$3,000	$—
OTHER	**459**	459	—	**—**	—	—	—	—	—	—	—
TOTAL	**$39,636**	**$20,536**	**$4,100**	**$15,000**	**$—**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Under Negotiation

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2002
1st Year in Capital Budget		FY 2002
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funds for the acquisition of private property to be used for school sites and the implementation of infrastructure, such as road and access improvements.

Justification: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC and the County government. The acquisition of private properties to supplement the inventory of publicly owned sites will become an increasing reality in future years. Future requests for private property acquisitions are still under consideration and have not been determined. Infrastructure improvements may be needed in conjunction with new schools and the modernization of existing schools.

Highlights: Funding for FY 2026 was previously deferred to partially absorb the increase in the Suitland Annex Replacement (4.77.0048) project. Cumulative appropriation will support the planned work in FYs 2026 and 2027.

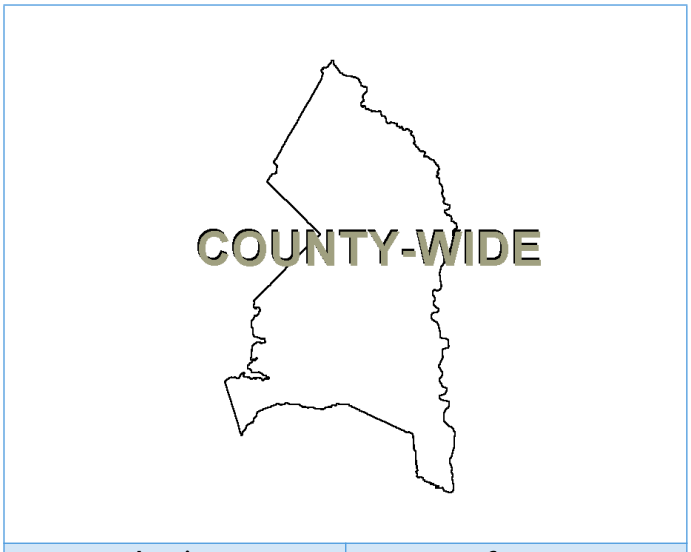
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$7,709	$6,739	$0	**$14,448**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**16,540**	45	6,739	**9,756**	—	—	2,439	2,439	2,439	2,439	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**7,664**	7,664	—	**—**	—	—	—	—	—	—	—
TOTAL	**$24,204**	**$7,709**	**$6,739**	**$9,756**	**$—**	**$—**	**$2,439**	**$2,439**	**$2,439**	**$2,439**	**$—**
FUNDING											
GO BONDS	**$24,204**	$7,205	$7,243	**$9,756**	$—	$—	$2,439	$2,439	$2,439	$2,439	$—
TOTAL	**$24,204**	**$7,205**	**$7,243**	**$9,756**	**$—**	**$—**	**$2,439**	**$2,439**	**$2,439**	**$2,439**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funds to remediate possible lead from drinking water and to meet Environmental Protection Agency (EPA) standards.

Justification: All code requirements were met at the time the schools were built; however, EPA codes have continued to be updated.

Highlights: Projects will be completed as necessary in designated schools. Cumulative appropriation will support the planned work in FY 2026.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

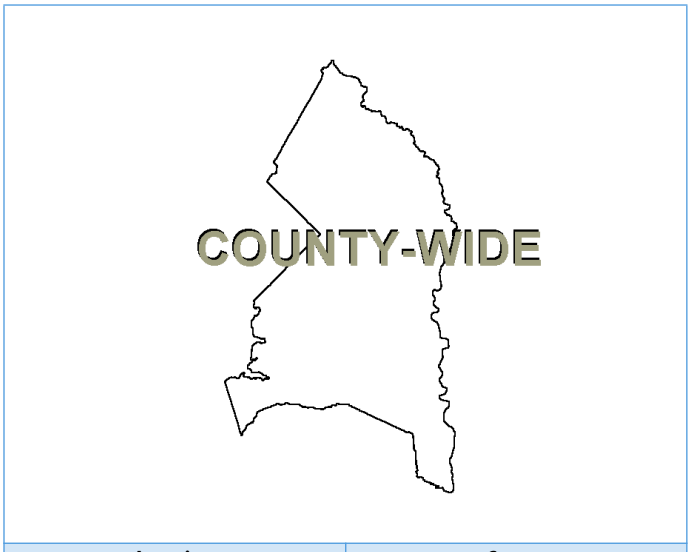
	Estimate	Actual
1st Year in Capital Program		FY 1981
1st Year in Capital Budget		FY 1981
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,303	$1,370	$0	**$3,673**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,598**	1,728	1,370	**500**	—	100	100	100	100	100	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**575**	575	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,173**	**$2,303**	**$1,370**	**$500**	**$—**	**$100**	**$100**	**$100**	**$100**	**$100**	**$—**
FUNDING											
GO BONDS	**$4,168**	$2,368	$1,300	**$500**	$—	$100	$100	$100	$100	$100	$—
OTHER	**5**	5	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,173**	**$2,373**	**$1,300**	**$500**	**$—**	**$100**	**$100**	**$100**	**$100**	**$100**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1988
1st Year in Capital Budget		FY 1988
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for the repair and replacement of bleachers, lockers, flooring, boilers, electrical systems, energy projects, environmental issues, painting, structural systems, emergency repairs and expenses associated with meeting federal and State mandates.

Justification: The average age of school buildings is approximately 40 years, and the supporting building systems and equipment have exceeded their life expectancy. Consequently, there has been a marked increase in electrical, plumbing and structural component failures. The costs of either planned replacements or emergency repairs for such items far exceed provisions in the annual maintenance operating budget.

Highlights: The lower levels of funding for FYs 2026-2027 are to partially absorb the increase in the Suitland Annex Replacement (4.77.0048) project. Cumulative appropriation through FY 2025 decreased due to transfers of approximately $39,000 to the HVAC Upgrades (4.77.0016) project and $745,000 to the Stadium Upgrades (4.77.0082) project in FY 2025 at the request of PGCPS. State funding in FY 2026 comes from a grant for locker room upgrades at Potomac HS.

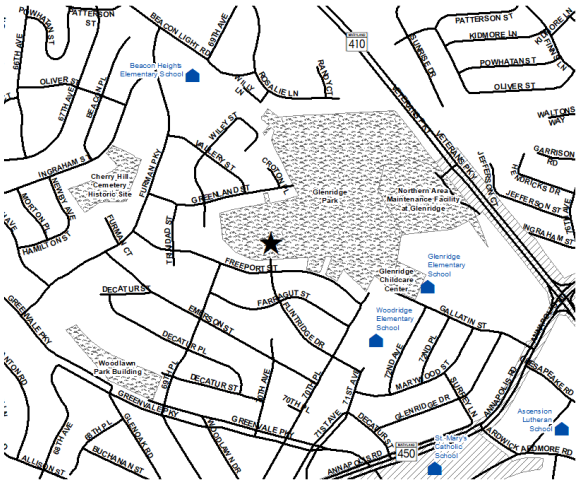
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$141,558	$13,932	$6,100	**$161,590**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$271**	$271	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**132,525**	67,493	13,932	**51,100**	6,100	5,000	10,000	10,000	10,000	10,000	—
EQUIP	**630**	630	—	**—**	—	—	—	—	—	—	—
OTHER	**73,164**	73,164	—	**—**	—	—	—	—	—	—	—
TOTAL	**$206,590**	**$141,558**	**$13,932**	**$51,100**	**$6,100**	**$5,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$—**
FUNDING											
GO BONDS	**$183,736**	$129,918	$2,818	**$51,000**	$6,000	$5,000	$10,000	$10,000	$10,000	$10,000	$—
STATE	**2,925**	2,825	—	**100**	100	—	—	—	—	—	—
OTHER	**19,929**	19,929	—	**—**	—	—	—	—	—	—	—
TOTAL	**$206,590**	**$152,672**	**$2,818**	**$51,100**	**$6,100**	**$5,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5211 Flintridge Drive, Hyattsville	**Project Status**	Closing - Finance
Council District	Three	**Class**	Replacement
Planning Area	Defense Hgts.-Bladensburg & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2019
Completed Design		FY 2020
Began Construction		FY 2022
Project Completion		FY 2024

Description: Since the PGCPS Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the County unless the district adds new middle school capacity. The estimated budget is based on a 1,200 student State rated capacity and an approximately 174,000 square foot building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at the Margaret Brent Regional stand-alone facility.

Justification: Projected overutilization is the primary concern for middle schools in the northern part of the County and is preventing the realignment of the 6th grades. This new middle school will address the most significant capacity needs. This project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

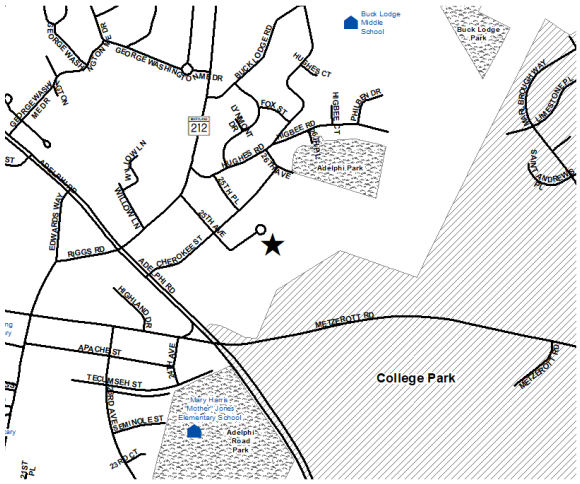
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$86,582	$11,304	$641	**$98,527**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,983**	$3,983	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**72,123**	65,178	6,304	**641**	641	—	—	—	—	—	—
EQUIP	**5,194**	194	5,000	**—**	—	—	—	—	—	—	—
OTHER	**17,227**	17,227	—	**—**	—	—	—	—	—	—	—
TOTAL	**$98,527**	**$86,582**	**$11,304**	**$641**	**$641**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$46,144**	$30,165	$15,338	**$641**	$641	$—	$—	$—	$—	$—	$—
STATE	**41,853**	41,843	10	**—**	—	—	—	—	—	—	—
OTHER	**10,530**	10,530	—	**—**	—	—	—	—	—	—	—
TOTAL	**$98,527**	**$82,538**	**$15,348**	**$641**	**$641**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	9000 25th Avenue, Adelphi	**Project Status**	Design Stage
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park-Langley Park	**Land Status**	Under Negotiation

Description: A new high school is recommended for the northern part of the County (Planning Area 38) driven by current and projected overutilization. The school is designed for 2,000 comprehensive seats and 600 half-day career and technology (CTE) seats.

Justification: This project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: The total project costs have decreased due to revised cost estimates. The project has been delayed due to a resequencing of the New Northern Adelphi Area HS and High Point HS projects. The High Point HS project will now be delivered before the New Northern Adelphi Area HS project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

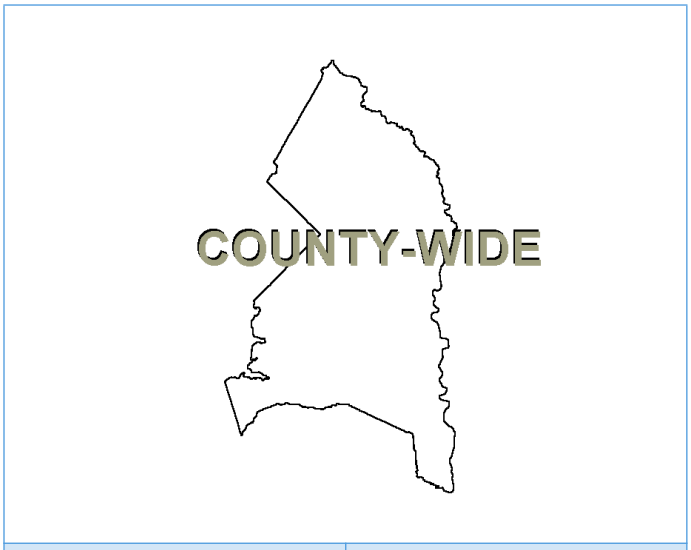
	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2020
Completed Design	FY 2029	
Began Construction	FY 2030	
Project Completion	FY 2034	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$5,997	$15,036	$0	**$21,033**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,154**	$31	$2,023	**$1,100**	$—	$300	$300	$500	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**236,300**	—	7,488	**47,000**	—	—	—	—	16,000	31,000	181,812
EQUIP	**5,000**	—	5,000	**—**	—	—	—	—	—	—	—
OTHER	**6,491**	5,966	525	**—**	—	—	—	—	—	—	—
TOTAL	**$250,945**	**$5,997**	**$15,036**	**$48,100**	**$—**	**$300**	**$300**	**$500**	**$16,000**	**$31,000**	**$181,812**
FUNDING											
GO BONDS	**$88,315**	$9,176	$8,463	**$6,494**	$323	$1,150	$1,150	$500	$2,371	$1,000	$64,182
STATE	**162,630**	—	—	**45,000**	—	—	—	—	15,000	30,000	117,630
TOTAL	**$250,945**	**$9,176**	**$8,463**	**$51,494**	**$323**	**$1,150**	**$1,150**	**$500**	**$17,371**	**$31,000**	**$181,812**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project converts large, open space pod classrooms in existing schools to traditional, closed classrooms for fewer students. This includes replacing movable walls between classrooms with permanent, soundproof walls. During renovations, affected classrooms are fully modernized.

Justification: This project consists of converting open space pod classrooms built in the 1970s and earlier to individual, closed classrooms more conducive to learning.

Highlights: This project remains in the program to account for any future needs.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

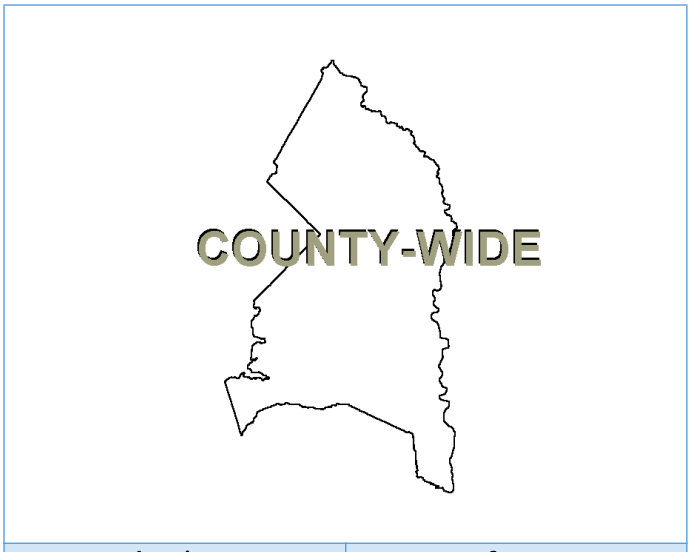
	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$30,715	$2,590	$0	**$33,305**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,123**	$3,123	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**25,388**	22,798	2,590	**—**	—	—	—	—	—	—	—
EQUIP	**2,112**	2,112	—	**—**	—	—	—	—	—	—	—
OTHER	**2,682**	2,682	—	**—**	—	—	—	—	—	—	—
TOTAL	**$33,305**	**$30,715**	**$2,590**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$8,327**	$5,877	$2,450	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**24,978**	24,838	140	**—**	—	—	—	—	—	—	—
TOTAL	**$33,305**	**$30,715**	**$2,590**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.

Justification: Most schools were built when a majority of students walked to school, and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

Highlights: Projects will be completed as needed across the school district. Cumulative appropriation through FY 2025 decreased due to a transfer of $100,000 to the Stadium Upgrades (4.77.0082) project in FY 2025 at the request of PGCPS.

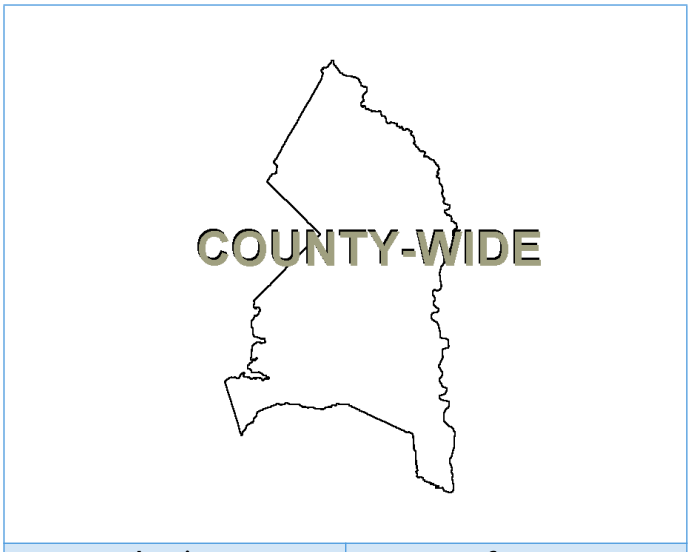
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$12,003	$2,654	$1,000	**$15,657**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**23,503**	8,349	2,654	**12,500**	1,000	1,500	1,500	3,000	3,000	2,500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**3,654**	3,654	—	**—**	—	—	—	—	—	—	—
TOTAL	**$27,157**	**$12,003**	**$2,654**	**$12,500**	**$1,000**	**$1,500**	**$1,500**	**$3,000**	**$3,000**	**$2,500**	**$—**
FUNDING											
GO BONDS	**$26,907**	$12,611	$1,796	**$12,500**	$1,000	$1,500	$1,500	$3,000	$3,000	$2,500	$—
OTHER	**250**	250	—	**—**	—	—	—	—	—	—	—
TOTAL	**$27,157**	**$12,861**	**$1,796**	**$12,500**	**$1,000**	**$1,500**	**$1,500**	**$3,000**	**$3,000**	**$2,500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Design Stage
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2002
1st Year in Capital Budget		FY 2002
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides the necessary funding to support preliminary planning and design for future capital projects prior to the approval of school specific construction funding for a comprehensive school renovation, modernization or systemic project. Funding in this category supports feasibility studies, as well as preliminary design for staged renovations, roofs and other systemic projects.

Justification: Preliminary planning and design is necessary to accurately estimate future construction budgets for comprehensive capital projects. This will further validate, update and justify the capital improvements needed for the County. It provides a source of funds to initiate planning and design earlier than customary for capital improvements in the six-year plan.

Highlights: Preliminary planning and concept design of projects is necessary to secure future State construction funding. State funding cannot be used for the design or planning of projects. Cumulative appropriation will support the planned work in FY 2026.

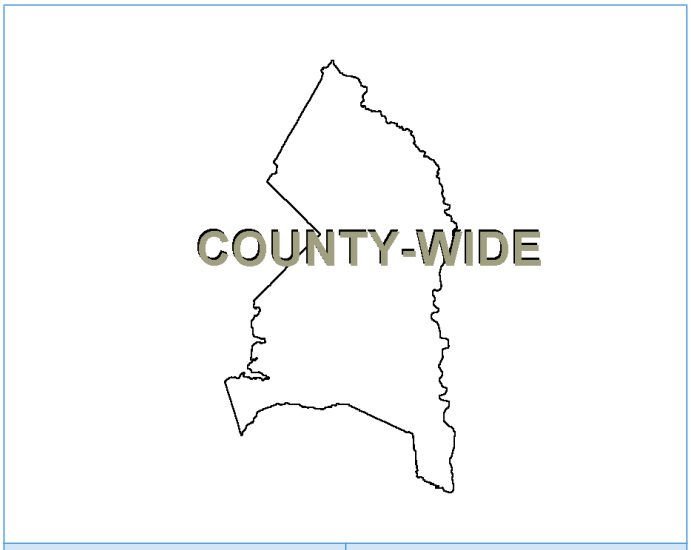
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$22,832	$4,721	$0	**$27,553**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$6,091**	$1,370	$4,721	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**37,841**	8,841	—	**29,000**	—	1,000	7,000	7,000	7,000	7,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**12,621**	12,621	—	**—**	—	—	—	—	—	—	—
TOTAL	**$56,553**	**$22,832**	**$4,721**	**$29,000**	**$—**	**$1,000**	**$7,000**	**$7,000**	**$7,000**	**$7,000**	**$—**
FUNDING											
GO BONDS	**$56,553**	$22,398	$5,155	**$29,000**	$—	$1,000	$7,000	$7,000	$7,000	$7,000	$—
TOTAL	**$56,553**	**$22,398**	**$5,155**	**$29,000**	**$—**	**$1,000**	**$7,000**	**$7,000**	**$7,000**	**$7,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project replaces existing, outdated playground equipment at elementary and K-8 schools. It also upgrades existing playing fields for all schools.

Justification: Many school facilities have playground equipment that has aged and is in need of repair or replacement. In addition, playing fields at secondary and other schools are in need of upgrades due to the age of the original playing field installations.

Highlights: The replacement of playground equipment will be completed as needed across the school district. Cumulative appropriation through FY 2025 decreased due to a transfer of approximately $187,000 to the Stadium Upgrades (4.77.0082) project in FY 2025 at the request of PGCPS.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$5,361	$1,095	$500	**$6,956**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**9,360**	2,765	1,095	**5,500**	500	1,000	1,000	1,000	1,000	1,000	—
EQUIP	**41**	41	—	**—**	—	—	—	—	—	—	—
OTHER	**2,555**	2,555	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,956**	**$5,361**	**$1,095**	**$5,500**	**$500**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
GO BONDS	**$11,502**	$5,602	$400	**$5,500**	$500	$1,000	$1,000	$1,000	$1,000	$1,000	$—
OTHER	**454**	454	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,956**	**$6,056**	**$400**	**$5,500**	**$500**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for the design and construction of 5-10 facility roofs each year, supplementing the number of roofs to be replaced through prioritized school modernization projects in Cycle 1 and beyond.

Justification: There are close to 200 schools in the County. The average life-cycle of a roof is 20-30 years depending on the type. The County needs to replace/renovate an average of 10 roofs a year to ensure safe and hazard free buildings.

Highlights: The total project costs have increased due to the reprioritization of resources to provide for annual funding to address critical failing roof systems that are at risk of water infiltration.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$16,795	$23,539	**$40,334**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**160,721**	—	16,795	**143,926**	23,539	32,151	22,059	22,059	22,059	22,059	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$160,721**	**$—**	**$16,795**	**$143,926**	**$23,539**	**$32,151**	**$22,059**	**$22,059**	**$22,059**	**$22,059**	**$—**
FUNDING											
GO BONDS	**$62,117**	$—	$15,327	**$46,790**	$9,074	$9,480	$7,059	$7,059	$7,059	$7,059	$—
STATE	**97,136**	—	—	**97,136**	14,465	22,671	15,000	15,000	15,000	15,000	—
OTHER	**1,468**	1,468	—	**—**	—	—	—	—	—	—	—
TOTAL	**$160,721**	**$1,468**	**$15,327**	**$143,926**	**$23,539**	**$32,151**	**$22,059**	**$22,059**	**$22,059**	**$22,059**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Various Locations	**Project Status**	Closing - Finance
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The County is involved in a Secondary School Reform initiative. It is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college/career success. Specifically, this means the expansion of Advanced Placement (AP) courses in all high schools and the inclusion of thriving International Baccalaureate (IB) programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members.

Justification: To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to adhere to the signature programs developed at each school.

Highlights: Outstanding costs reflect those required for fiscal closeout for final project closure. Cumulative appropriation decreased due to transfers of $250,000 to the Central Garage/Transportation Department Improvement (4.77.0018) project and $100,000 to the Stadium Upgrades (4.77.0082) project in FY 2025 at the request of PGCPS.

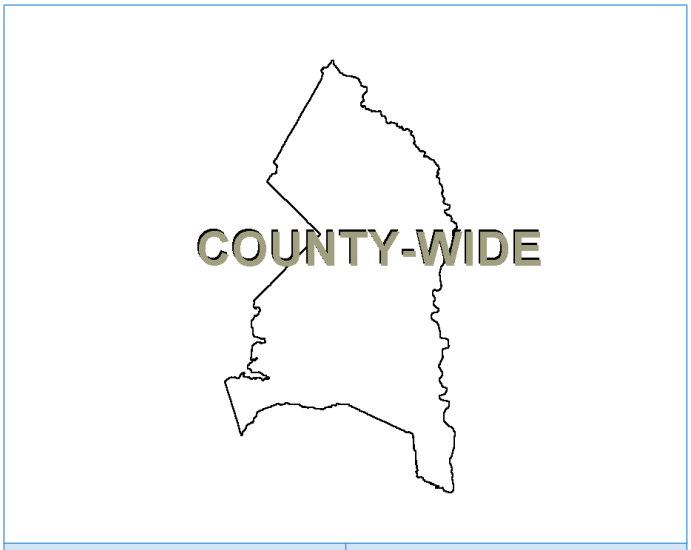
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$24,560	$1,136	$0	**$25,696**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$34**	$34	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**21,698**	20,562	1,136	**—**	—	—	—	—	—	—	—
EQUIP	**502**	502	—	**—**	—	—	—	—	—	—	—
OTHER	**3,462**	3,462	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,696**	**$24,560**	**$1,136**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$16,481**	$16,481	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**9,215**	9,215	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,696**	**$25,696**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: These upgrades will provide a security camera and other infrastructure at elementary, middle and high schools and other school facilities in the County.

Justification: Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary security equipment and infrastructure.

Highlights: Security equipment upgrades will be completed as needed across the school district. Cumulative appropriation through FY 2025 decreased due to a transfer of approximately $113,000 to the Stadium Upgrades (4.77.0082) project in FY 2025 at the request of PGCPS. State funding in FY 2026 comes from a grant for security upgrades at Bowie High School.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Technology
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

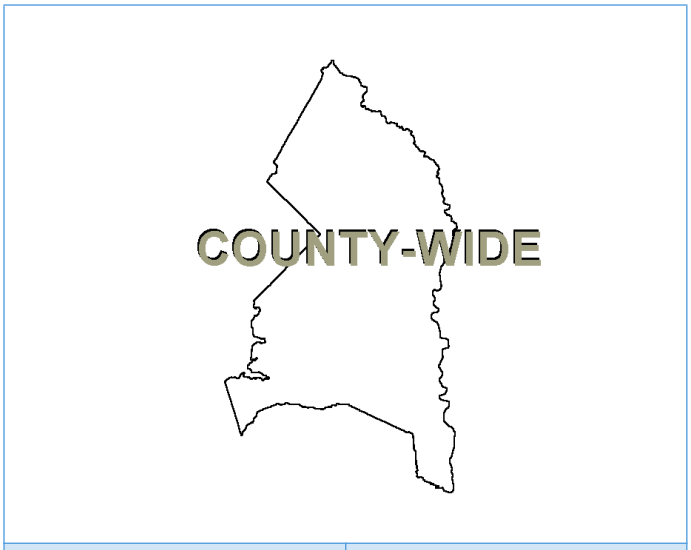
	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$17,456	$3,095	$1,600	**$22,151**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**31,675**	13,480	3,095	**15,100**	1,600	1,500	3,000	3,000	3,000	3,000	—
EQUIP	**76**	76	—	**—**	—	—	—	—	—	—	—
OTHER	**3,900**	3,900	—	**—**	—	—	—	—	—	—	—
TOTAL	**$35,651**	**$17,456**	**$3,095**	**$15,100**	**$1,600**	**$1,500**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
FUNDING											
GO BONDS	**$31,614**	$14,703	$1,911	**$15,000**	$1,500	$1,500	$3,000	$3,000	$3,000	$3,000	$—
STATE	**3,460**	3,360	—	**100**	100	—	—	—	—	—	—
OTHER	**577**	577	—	**—**	—	—	—	—	—	—	—
TOTAL	**$35,651**	**$18,640**	**$1,911**	**$15,100**	**$1,600**	**$1,500**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funding to upgrade high school exterior athletic areas including turf fields, bleachers, press boxes, lighting, restrooms and running tracks.

Justification: A dedicated project category is needed to ensure a resource is available for stadium upgrades for projects at the remaining 10 high schools requiring upgrades.

Highlights: The total project costs have increased due to inflation, revised cost estimates and the need for a higher level of annual funding to address the identified deficiencies. Cumulative appropriation through FY 2025 increased due to transfers totaling approximately $2,205,000 from various projects in FY 2025 at the request of PGCPS. State funding in FY 2026 comes from various grants for upgrades to the football field at Largo High School.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

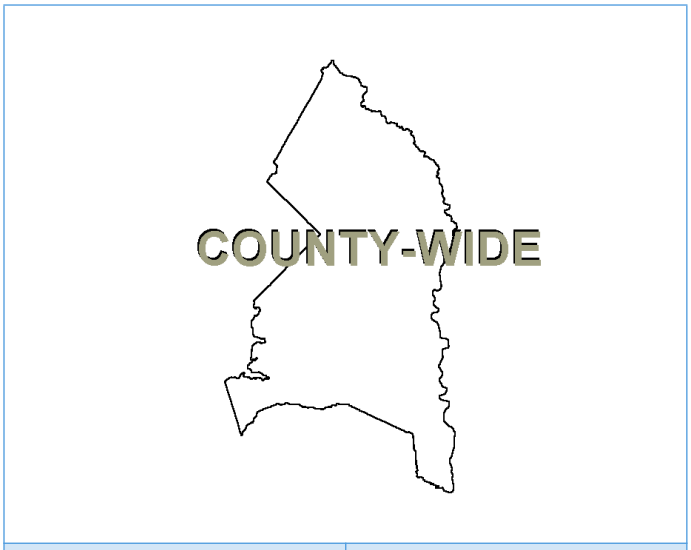
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$15,330	$13,975	$5,500	**$34,805**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**71,885**	12,410	13,975	**45,500**	5,500	7,500	8,500	8,500	7,000	8,500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**2,920**	2,920	—	**—**	—	—	—	—	—	—	—
TOTAL	**$74,805**	**$15,330**	**$13,975**	**$45,500**	**$5,500**	**$7,500**	**$8,500**	**$8,500**	**$7,000**	**$8,500**	**$—**
FUNDING											
GO BONDS	**$59,800**	$11,300	$3,500	**$45,000**	$5,000	$7,500	$8,500	$8,500	$7,000	$8,500	$—
STATE	**12,800**	3,105	9,195	**500**	500	—	—	—	—	—	—
OTHER	**2,205**	2,205	—	**—**	—	—	—	—	—	—	—
TOTAL	**$74,805**	**$16,610**	**$12,695**	**$45,500**	**$5,500**	**$7,500**	**$8,500**	**$8,500**	**$7,000**	**$8,500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project was previously consolidated from five former staged renovation projects (Core Enhancements, Future Ready Teaching and Learning, Healthy Schools, Safe Passages and Secure Accessible Facilities Entrances). The scope of work under this category will focus on summer projects in five stages but be flexible enough to allow work to continue during the regular school year depending on the size of the facility.

Justification: This project provides for the design and construction of staged renovation projects to address the most critical needs at more schools sooner and with less disruption.

Highlights: The expenditure schedule has been updated to reflect the latest implementation timelines for the various staged renovation projects. Cumulative appropriation will support any planned work in FY 2026.

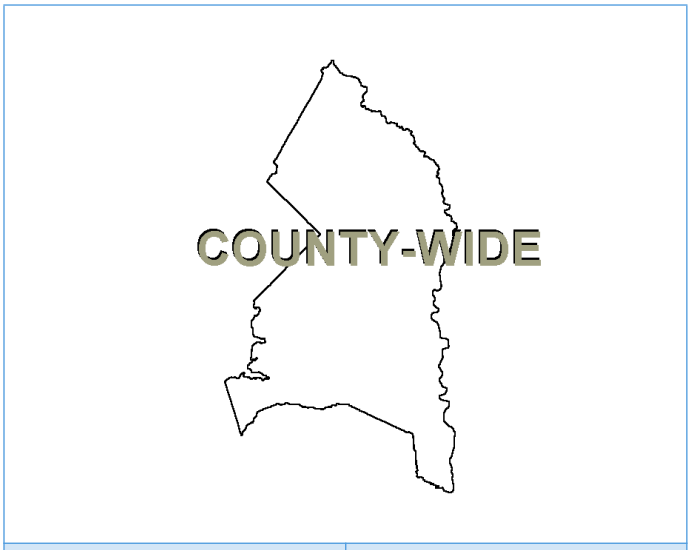
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$5,808	$24,054	$0	**$29,862**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,134**	$4	$1,130	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**76,810**	2,165	22,924	**51,721**	—	—	2,443	25,775	12,664	10,839	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**3,639**	3,639	—	**—**	—	—	—	—	—	—	—
TOTAL	**$81,583**	**$5,808**	**$24,054**	**$51,721**	**$—**	**$—**	**$2,443**	**$25,775**	**$12,664**	**$10,839**	**$—**
FUNDING											
GO BONDS	**$50,270**	$10,862	$19,000	**$20,408**	$—	$—	$964	$4,857	$6,214	$8,373	$—
STATE	**31,313**	—	—	**31,313**	—	—	1,479	20,918	6,450	2,466	—
TOTAL	**$81,583**	**$10,862**	**$19,000**	**$51,721**	**$—**	**$—**	**$2,443**	**$25,775**	**$12,664**	**$10,839**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for the acquisition and siting of temporary relocatable classrooms to replace the existing inventory that has reached the end of its life-cycle.

Justification: PGCPS has more than 400 temporary relocatable classrooms located on various school sites throughout the County. Many of these were constructed in the 1990s and are in need of replacement. County schools will require continued use of temporary classrooms to relieve over-enrollment. Modern building codes are more stringent than they were 30 years ago, increasing the cost of replacement temporary classrooms at over-enrolled schools.

Highlights: Temporary classroom replacements will be completed as needed across the school district.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$7,412	$6,588	$3,000	**$17,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**30,518**	5,930	6,588	**18,000**	3,000	3,000	3,000	3,000	3,000	3,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,482**	1,482	—	**—**	—	—	—	—	—	—	—
TOTAL	**$32,000**	**$7,412**	**$6,588**	**$18,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
FUNDING											
GO BONDS	**$32,000**	$6,300	$7,700	**$18,000**	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$—
TOTAL	**$32,000**	**$6,300**	**$7,700**	**$18,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8200 Pinewood Drive, Clinton	**Project Status**	Closing - Finance
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton and Vicinity	**Land Status**	Publicly Owned Land

Description: The facility will be renovated to incorporate both the special education program requirements and improve existing building conditions that affect the delivery of education to all programs and services for all students. The school is a 120,070 square foot facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

Justification: PGCPS is proposing a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education regional program students currently located at the Tanglewood Regional stand-alone facility. This is part of a district initiative to close three of the four stand-alone regional schools.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

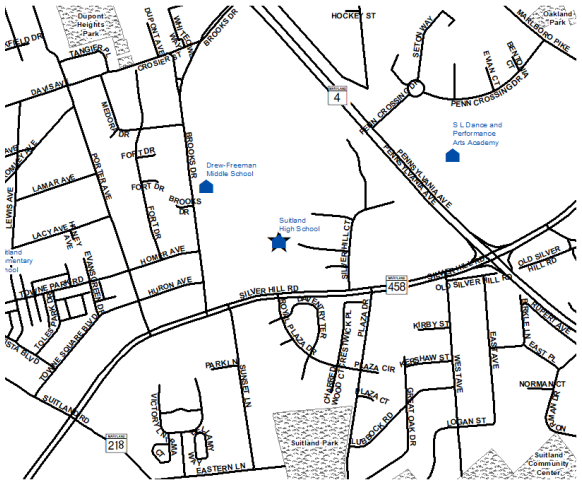
	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$17,200	$4,532	$0	**$21,732**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$357**	$357	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**18,997**	14,465	4,532	**—**	—	—	—	—	—	—	—
EQUIP	**344**	344	—	**—**	—	—	—	—	—	—	—
OTHER	**2,034**	2,034	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,732**	**$17,200**	**$4,532**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$12,028**	$10,655	$1,373	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**8,844**	8,844	—	**—**	—	—	—	—	—	—	—
OTHER	**860**	860	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,732**	**$20,359**	**$1,373**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5200 Silver Hill Road, District Heights	**Project Status**	Under Construction
Council District	Seven	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: A full renovation/replacement is recommended for the entire Suitland High School campus, including the main building, the annex and the auditorium driven by educational adequacy deficiencies, an inefficient layout (with three buildings) and the poor condition of the building systems.

Justification: Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPS modernization program. It is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: The total project costs have increased due to inflation and revised cost estimates.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

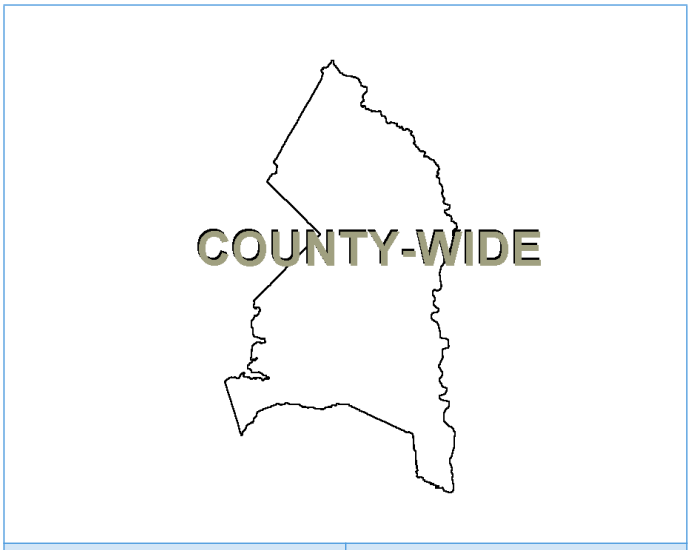
	Estimate	Actual
1st Year in Capital Program		FY 2010
1st Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$72,165	$137,563	$37,272	**$247,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$13,760**	$11,355	$2,405	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**361,156**	43,840	131,658	**185,658**	37,272	62,000	50,000	36,386	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**20,470**	16,970	3,500	**—**	—	—	—	—	—	—	—
TOTAL	**$395,386**	**$72,165**	**$137,563**	**$185,658**	**$37,272**	**$62,000**	**$50,000**	**$36,386**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$293,416**	$34,805	$75,790	**$182,821**	$34,435	$62,000	$50,000	$36,386	$—	$—	$—
STATE	**101,970**	34,247	64,886	**2,837**	2,837	—	—	—	—	—	—
TOTAL	**$395,386**	**$69,052**	**$140,676**	**$185,658**	**$37,272**	**$62,000**	**$50,000**	**$36,386**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides County matching funds for approved State funded projects that replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities.

Justification: Presently, over 100 buildings are in need of major component or system replacements (e.g., roofs, boilers, elevators, energy and fuel systems). Projects are prioritized based on physical inspections, repair histories, age and type of building system.

Highlights: FY 2026 funding supports window and door replacements at Apple Grove ES, Chillum ES and Cooper Lane ES.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$325,751	$68,590	$9,146	**$403,487**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,418**	$1,418	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**385,042**	272,763	68,590	**43,689**	9,146	8,489	—	4,450	14,251	7,353	—
EQUIP	**133**	133	—	**—**	—	—	—	—	—	—	—
OTHER	**51,437**	51,437	—	**—**	—	—	—	—	—	—	—
TOTAL	**$438,030**	**$325,751**	**$68,590**	**$43,689**	**$9,146**	**$8,489**	**$—**	**$4,450**	**$14,251**	**$7,353**	**$—**
FUNDING											
GO BONDS	**$211,807**	$177,762	$4,340	**$29,705**	$5,029	$3,622	$—	$4,450	$14,251	$2,353	$—
STATE	**221,705**	147,683	60,038	**13,984**	3,569	5,415	—	—	—	5,000	—
OTHER	**4,518**	4,518	—	**—**	—	—	—	—	—	—	—
TOTAL	**$438,030**	**$329,963**	**$64,378**	**$43,689**	**$8,598**	**$9,037**	**$—**	**$4,450**	**$14,251**	**$7,353**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	2909 Trainor Lane, Bowie	**Project Status**	Closing - Finance
Council District	Four	**Class**	Replacement
Planning Area	City of Bowie	**Land Status**	Publicly Owned Land

Description: Tulip Grove Elementary is a one-story, 42,275 square foot facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of the existing 23,350 square feet and an addition of 41,480 square feet to meet the educational requirements. The facility will be designed with new state-of-the-art 'GREEN' school features, for a larger State rated capacity of 411 students.

Justification: Tulip Grove ES is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction was completed in FY 2019. Outstanding costs reflect those required for fiscal closeout for final project closure. Cumulative appropriation decreased due to the reallocation of $1,000,000 to the Central Garage/ Transportation Department Improvement (4.77.0018) project as part of the proposed CIP, at the request of PGCPS.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2010
1st Year in Capital Budget		FY 2015
Completed Design		FY 2016
Began Construction		FY 2017
Project Completion		FY 2019

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$27,892	$632	$0	**$28,524**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$539**	$539	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,933**	22,933	—	**—**	—	—	—	—	—	—	—
EQUIP	**1,166**	1,166	—	**—**	—	—	—	—	—	—	—
OTHER	**3,886**	3,254	632	**—**	—	—	—	—	—	—	—
TOTAL	**$28,524**	**$27,892**	**$632**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$17,992**	$17,834	$158	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**5,085**	5,082	3	**—**	—	—	—	—	—	—	—
OTHER	**5,447**	5,447	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,524**	**$28,363**	**$161**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	18501 Aquasco Road, Brandywine	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Westwood Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2016
Completed Design		FY 2021
Began Construction		FY 2024
Project Completion	FY 2027	

Description: The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 square feet (existing Villages I and Camp Center Building), renovation of approximately 22,433 square feet (existing Orme and Neville Buildings) and an addition of approximately 44,300 square feet (New Villages II, Environmental Research Center, Outdoor Seating Pavilion and Villages I).

Justification: The proposed project incorporates the following elements: increased capacity to accommodate more students, teachers and parents; hands-on instructional space for students; and teaching space to examine agriculture and the history of the area. In addition, the structures will meet Leadership in Energy and Environmental Design (LEED) certification standards and strive for the Living Building Challenge of Net Zero emissions.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$4,064	$49,236	$13,615	**$66,915**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,555**	$87	$1,468	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**57,427**	387	43,425	**13,615**	13,615	—	—	—	—	—	—
EQUIP	**4,000**	—	4,000	**—**	—	—	—	—	—	—	—
OTHER	**3,933**	3,590	343	**—**	—	—	—	—	—	—	—
TOTAL	**$66,915**	**$4,064**	**$49,236**	**$13,615**	**$13,615**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$45,390**	$8,003	$23,772	**$13,615**	$13,615	$—	$—	$—	$—	$—	$—
STATE	**21,525**	—	21,525	**—**	—	—	—	—	—	—	—
TOTAL	**$66,915**	**$8,003**	**$45,297**	**$13,615**	**$13,615**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6200 Tuckerman Street, Riverdale	**Project Status**	Closing - Finance
Council District	Three	**Class**	Replacement
Planning Area	Defense Hgts.-Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

Description: Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. Using the educational specifications developed for the FY 2015 William Wirt feasibility study, the Educational Facility Master Plan recommends 64,000 additional square feet for a maximum capacity of 1,200 students.

Justification: William Wirt Middle School was identified as having critical issues related to indoor air quality, a failing building envelope and severe overutilization. It has therefore been prioritized to be among the first schools to be addressed in the PGCPS modernization program. William Wirt Middle School is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction was completed in FY 2025. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

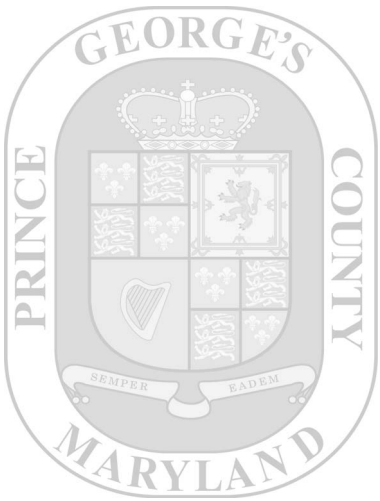
	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2016
Completed Design		FY 2021
Began Construction		FY 2021
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$63,893	$17,820	$7,407	**$89,120**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,993**	$3,993	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**69,920**	48,693	13,820	**7,407**	7,407	—	—	—	—	—	—
EQUIP	**4,000**	—	4,000	**—**	—	—	—	—	—	—	—
OTHER	**11,207**	11,207	—	**—**	—	—	—	—	—	—	—
TOTAL	**$89,120**	**$63,893**	**$17,820**	**$7,407**	**$7,407**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$46,604**	$17,262	$10,926	**$18,416**	$18,416	$—	$—	$—	$—	$—	$—
STATE	**42,516**	40,325	2,191	**—**	—	—	—	—	—	—	—
TOTAL	**$89,120**	**$57,587**	**$13,117**	**$18,416**	**$18,416**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

Stormwater Management

AGENCY OVERVIEW

Agency Description

The Prince George's County Stormwater Management District (a special taxing district) was established to assume the stormwater management functions that were previously performed by the Washington Suburban Sanitary Commission. The Stormwater Management Division of the Department of the Environment (DOE) is responsible for constructing and maintaining the stormwater management system in the County. It constructs facilities to alleviate flooding, rehabilitates storm drainage channels, designs and constructs wetlands and restores river and streambeds. The Department of Public Works and Transportation (DPWT) maintains and operates publicly-owned stormwater management and flood control facilities.

Facilities

DOE and DPWT construct, retrofit and maintain a variety of facilities as part of the County's public stormwater management system. DOE and DPWT also construct, retrofit, restore and maintain the natural environment of the County as part of the public stormwater management system. The County's stormwater management system includes the following:

- storm drainage systems;
- stormwater management ponds;
- bioretention ponds;
- trash traps;
- wetland creation;
- stream restoration;
- habitat improvement;
- reforestation;
- flood warning systems;
- slope stabilization;
- endangered structure acquisition and demolition; and
- 21 County-owned high hazard and significant hazard dams.

Needs Assessment

Several factors are taken into consideration in developing projects for the CIP, including the following:

- Areas of new development which will increase the amount and velocity of stormwater runoff;
- Condition and classification of stormwater management ponds and dams;
- Condition and age of existing systems and the need for corrective action;
- Recommendations of watershed management planning activities;
- Water quality and environmental impacts;
- Retrofit of existing development to mitigate adverse flooding and pollution impacts;
- Availability of State and federal grants; and
- Federal, State and local regulations for stormwater, wetlands, forest and critical areas.

FY 2026 Funding Sources

- Federal – 24.6%
- State – 3.6%
- Stormwater Bonds – 51.7%
- Other – 20.1%

FY 2026-2031 Program Highlights

- The County continues to implement federal and State mandates which address various stormwater quality improvements including impervious area and stream restoration.
- Continued implementation of the Clean Water Partnership (public private partnership) to assist with meeting federal and State mandates.

New Projects

None

Name Changes

CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME

5.54.0012 / Corp of Engineers County Restoration / Corps of Engineers County Restoration

Deleted Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Bear Branch Sub-Watershed		X		X	
Calvert Hills		X			
Clean Water Partnership NPDES/MS4		X			
Corps of Engineers County Restoration			X		
Flood Protection and Drainage Improvement			X		
MS4/NPDES Compliance & Restoration		X			
Major Reconstruction Program (DPWT)		X			
Participation Program			X		
Stormwater Classified Dams (DPWT)		X			
Stormwater Management Restoration (DPWT)		X			
Stormwater Structure Restoration and Construction (DPWT)		X			

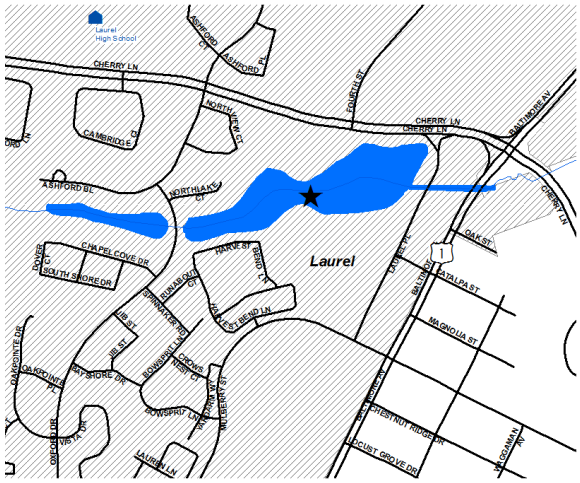
Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$167,560**	$93,439	$23,664	**$50,437**	$9,327	$12,224	$13,430	$6,165	$3,809	$5,482	$20
LAND	**2,876**	251	900	**1,725**	50	700	375	300	150	150	—
CONSTR	**1,113,067**	465,153	218,842	**429,072**	90,014	93,267	85,366	79,783	44,418	36,224	—
EQUIP	**5,000**	—	—	**5,000**	3,000	—	—	—	—	2,000	—
OTHER	**78,653**	78,653	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,367,156**	**$637,496**	**$243,406**	**$486,234**	**$102,391**	**$106,191**	**$99,171**	**$86,248**	**$48,377**	**$43,856**	**$20**
FUNDING											
FEDERAL	**$38,686**	$4,286	$—	**$34,400**	$34,400	$—	$—	$—	$—	$—	$—
STATE	**40,436**	11,450	19,098	**9,888**	5,000	4,888	—	—	—	—	—
SW BONDS	**937,173**	434,512	134,835	**367,806**	72,085	89,555	69,171	54,562	43,477	38,956	20
OTHER	**350,861**	102,443	136,011	**112,407**	28,029	24,578	25,000	25,000	4,900	4,900	—
TOTAL	**$1,367,156**	**$552,691**	**$289,944**	**$524,501**	**$139,514**	**$119,021**	**$94,171**	**$79,562**	**$48,377**	**$43,856**	**$20**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
5.54.0016	Bear Branch Sub-Watershed	Laurel Area, Laurel	Northwestern	One	Rehabilitation	$14,655	FY 2034
5.54.0024	Calvert Hills	Various Locations	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	26,987	FY 2027
5.54.0018	Clean Water Partnership NPDES/MS4	Countywide	Not Assigned	Countywide	Rehabilitation	445,127	Ongoing
5.54.0012	Corps of Engineers County Restoration	Anacostia River Watershed,	Not Assigned	Various	Rehabilitation	35,942	Ongoing
5.54.0015	Emergency Response Program	Countywide	Not Assigned	Countywide	Rehabilitation	5,129	Ongoing
5.54.0014	Endangered Structure Acquisition Program	Countywide	Not Assigned	Countywide	Land Acquisition	10,652	Ongoing
5.54.0005	Flood Protection and Drainage Improvement	Countywide	Not Assigned	Countywide	New Construction	191,710	Ongoing
5.54.0019	MS4/NPDES Compliance & Restoration	Countywide	Not Assigned	Countywide	Rehabilitation	263,513	Ongoing
5.66.0003	Major Reconstruction Program (DPWT)	Countywide	Not Assigned	Countywide	Replacement	175,701	Ongoing
5.54.0006	Participation Program	Countywide	Not Assigned	Countywide	New Construction	8,882	Ongoing
5.66.0005	Stormwater Classified Dams (DPWT)	Countywide	Not Assigned	Countywide	Rehabilitation	9,850	Ongoing
5.54.0007	Stormwater Contingency Fund	Countywide	Not Assigned	Countywide	Non Construction	8,000	Ongoing
5.66.0002	Stormwater Management Restoration (DPWT)	Countywide	Not Assigned	Countywide	Rehabilitation	106,689	Ongoing
5.66.0004	Stormwater Structure Restoration and Construction (DPWT)	Countywide	Not Assigned	Countywide	New Construction	64,319	Ongoing
	Program Total					**$1,367,156**	

NUMBER OF PROJECTS = 14



Location		Status	
Address	Laurel Area, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2013
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion	FY 2034	

Description: This project provides funding for water quality measures including low impact development (LID), wetland creation, reforestation and stream channels and tributaries restoration in the Bear Branch sub-watershed and Patuxent River watershed.

Justification: This project is a continuing effort to restore and improve the Bear Branch sub-watershed and the Patuxent River watershed. This restoration will include the main stem of the Bear Branch stream and multiple tributaries.

Highlights: In FY 2026, funding will support the continuation of monitoring for Bear Branch Phase II. Phase III stream restoration is proposed to restore the stream channel upstream of Phase II from Van Dussen Road to Contee Road. The total project costs have increased due to revised cost estimates. Cumulative appropriation will support the planned work in FY 2026.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$6,398	$3,546	$0	**$9,944**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,051**	$2,366	$234	**$431**	$—	$50	$100	$241	$20	$20	$20
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**11,445**	3,873	3,312	**4,260**	—	—	3,030	1,230	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**159**	159	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,655**	**$6,398**	**$3,546**	**$4,691**	**$—**	**$50**	**$3,130**	**$1,471**	**$20**	**$20**	**$20**
FUNDING											
STATE	**$1,750**	$1,750	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
SW BONDS	**12,578**	6,654	1,213	**4,691**	—	50	3,130	1,471	20	20	20
OTHER	**327**	327	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,655**	**$8,731**	**$1,213**	**$4,691**	**$—**	**$50**	**$3,130**	**$1,471**	**$20**	**$20**	**$20**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design		FY 2022
Began Construction		FY 2022
Project Completion	FY 2027	

Description: This program consists of flood protection and drainage relief projects for the College Park, Calvert Hills area and will address surface run-off causing home flooding, alleviate road flooding and correct residential yard drainage deficiencies. Also, this project includes municipal participation, storm drain acceptance projects and flood warning systems. Right-of-way from property owners directly benefiting from project improvements must be provided at no cost to the County. This project will fund the Calvert Hills Storm Drain Improvement Project and future strategies on adverse drainage and flood mitigation projects.

Justification: This program provides flood mitigation and drainage improvement to existing storm drain infrastructure and residential structures which cannot be corrected through the County's Department of Public Works and Transportation maintenance program.

Highlights: This project was originally a subproject under the Flood Protection and Drainage Improvement (5.54.0005) project. Design, permitting and construction continues in FY 2026. The total project costs have increased due to inflation and revised cost estimates.

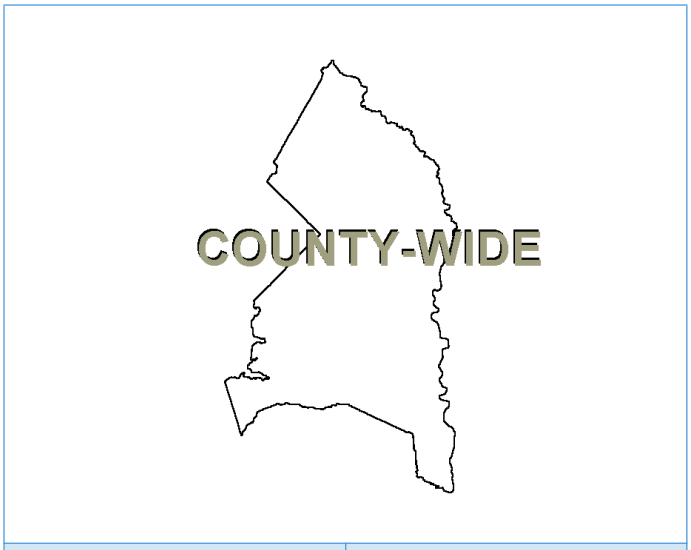
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$465	$18,549	$5,365	**$24,379**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,143**	$465	$1,459	**$219**	$—	$219	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**24,844**	—	17,090	**7,754**	5,365	2,389	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,987**	**$465**	**$18,549**	**$7,973**	**$5,365**	**$2,608**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$15,691**	$—	$15,691	**$—**	$—	$—	$—	$—	$—	$—	$—
SW BONDS	**11,296**	6,731	—	**4,565**	1,957	2,608	—	—	—	—	—
TOTAL	**$26,987**	**$6,731**	**$15,691**	**$4,565**	**$1,957**	**$2,608**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2016
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The Clean Water Partnership (CWP) launched in 2015 to improve the health of the County's waterways, reduce the costs of retrofitting and maintaining the County's stormwater infrastructure and optimize economic benefits to County residents by developing local businesses that will form the backbone of the County's green economy.

Justification: The purpose of the CWP is to assist the County in achieving compliance with §402(p)(3)(B)(iii) of the U.S. Clean Water Act and the corresponding stormwater National Pollutant Discharge Elimination System (NPDES)/Municipal Separate Storm Sewer System Discharge Permit (MS4 Permit), which requires the County to complete restoration efforts of 20% of the County's impervious surface area.

Highlights: FY 2026 funding will support the continuation of design and construction. The total project costs increased due to fifth generation NPDES/MS4 permit requirements and related project inventory. 'Other' funding is actual and projected low-interest loans and grants from the Maryland Water Quality Revolving Loan Fund. Cumulative appropriation will support the planned work in FY 2026.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$286,444	$47,748	$0	**$334,192**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$26,078**	$26,078	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**419,049**	260,366	47,748	**110,935**	—	34,495	39,715	36,725	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$445,127**	**$286,444**	**$47,748**	**$110,935**	**$—**	**$34,495**	**$39,715**	**$36,725**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$8,188**	$2,700	$600	**$4,888**	$—	$4,888	$—	$—	$—	$—	$—
SW BONDS	**141,332**	57,930	47,148	**36,254**	11,500	10,000	9,715	5,039	—	—	—
OTHER	**295,607**	76,999	116,001	**102,607**	28,029	24,578	25,000	25,000	—	—	—
TOTAL	**$445,127**	**$137,629**	**$163,749**	**$143,749**	**$39,529**	**$39,466**	**$34,715**	**$30,039**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Anacostia River Watershed,	**Project Status**	Under Construction
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1995
1st Year in Capital Budget		FY 1995
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The Corps of Engineers County Restoration project involves the design and construction of environmental enhancement and flood control facilities within the County. The work includes ongoing planning and design for projects pertaining to quality measures implementation, wetland creation, stream channel restoration and fish blockage removal in the Anacostia River tributaries and from the Western Branch to the Patuxent River.

Justification: This project includes stream and water quality restoration efforts in which the County is participating with the U.S. Army Corps of Engineers (ACOE). Funding represents the County's 'non-federal sponsor' share costs to be reimbursed to the ACOE.

Highlights: FY 2026 funding will support the continuation of construction and certification activities. The total project cost decrease is primarily due to reductions in anticipated construction costs due to project delays. Cumulative appropriation will support the planned work in FY 2026.

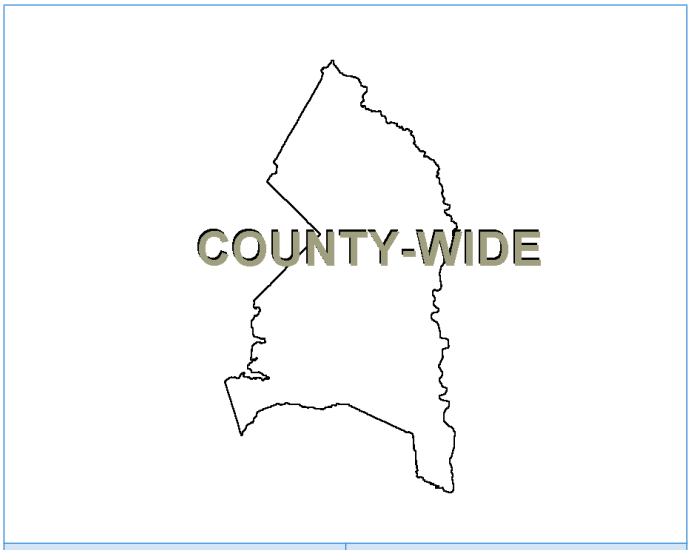
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$21,820	$12,110	$0	**$33,930**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$5,855**	$2,531	$2,124	**$1,200**	$—	$—	$300	$300	$300	$300	$—
LAND	**63**	63	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,023**	3,225	9,986	**812**	—	812	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**16,001**	16,001	—	**—**	—	—	—	—	—	—	—
TOTAL	**$35,942**	**$21,820**	**$12,110**	**$2,012**	**$—**	**$812**	**$300**	**$300**	**$300**	**$300**	**$—**
FUNDING											
FEDERAL	**$690**	$690	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
SW BONDS	**34,502**	21,857	1,772	**10,873**	1,002	8,671	300	300	300	300	—
OTHER	**750**	750	—	**—**	—	—	—	—	—	—	—
TOTAL	**$35,942**	**$23,297**	**$1,772**	**$10,873**	**$1,002**	**$8,671**	**$300**	**$300**	**$300**	**$300**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2003
1st Year in Capital Budget		FY 2003
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project will facilitate the design and construction of unanticipated projects which require immediate implementation due to emergency conditions affecting public health, safety or welfare and for matching funds for unanticipated grants in which funding is required to secure an agency grant.

Justification: Immediate action is often required to address emergency conditions arising from natural disasters such as a flood, slope failures or severe weather storm events. In addition, a matching source of local funds is often required for grants.

Highlights: Cumulative appropriation will support any emergency work and/or unanticipated grant cash match requirements in FY 2026.

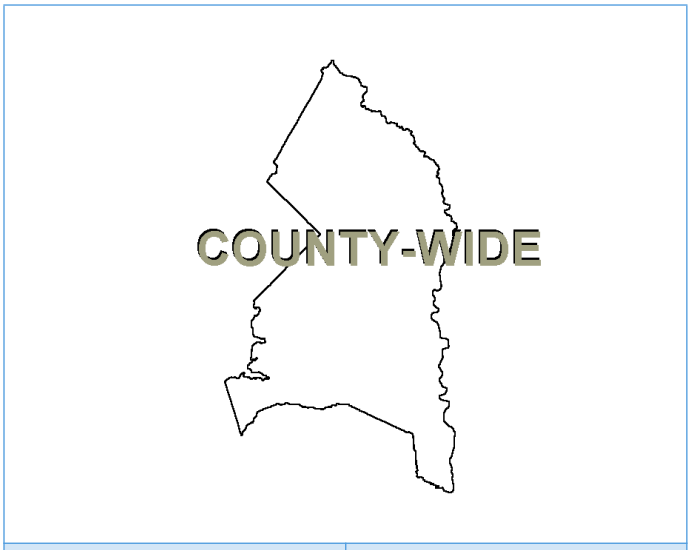
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,631	$1,548	$0	**$3,179**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$798**	$198	$100	**$500**	$—	$100	$100	$100	$100	$100	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,910**	12	1,448	**1,450**	—	290	290	290	290	290	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,421**	1,421	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,129**	**$1,631**	**$1,548**	**$1,950**	**$—**	**$390**	**$390**	**$390**	**$390**	**$390**	**$—**
FUNDING											
SW BONDS	**$5,129**	$3,179	$—	**$1,950**	$—	$390	$390	$390	$390	$390	$—
TOTAL	**$5,129**	**$3,179**	**$—**	**$1,950**	**$—**	**$390**	**$390**	**$390**	**$390**	**$390**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides for the acquisition of residential properties within the 100-year floodplain and properties vulnerable to unforeseen natural conditions such as a slope failure or stream erosion.

Justification: This project will mitigate severe economic impacts associated with flooding events to commercial, industrial and residential properties. Acquisition of the most severely flood-prone properties will have a positive impact. Properties which are acquired are then evaluated for opportunities to implement wetland banking, stream restoration, flood mitigation, reforestation and/or green space opportunities.

Highlights: Cumulative appropriation will support any planned acquisitions in FY 2026.

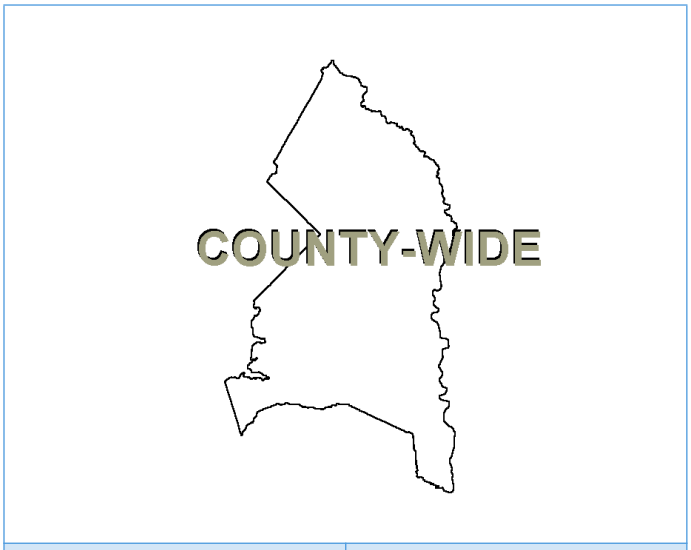
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$7,514	$1,338	$0	**$8,852**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$537**	$37	$—	**$500**	$—	$100	$100	$100	$100	$100	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,994**	1,356	1,338	**1,300**	—	260	260	260	260	260	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**6,121**	6,121	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,652**	**$7,514**	**$1,338**	**$1,800**	**$—**	**$360**	**$360**	**$360**	**$360**	**$360**	**$—**
FUNDING											
SW BONDS	**$8,238**	$5,722	$716	**$1,800**	$—	$360	$360	$360	$360	$360	$—
OTHER	**2,414**	2,414	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,652**	**$8,136**	**$716**	**$1,800**	**$—**	**$360**	**$360**	**$360**	**$360**	**$360**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1986
1st Year in Capital Budget		FY 1986
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This program consists of flood protection and drainage relief projects that will address surface run-off causing home flooding, alleviate road flooding and correct residential yard drainage deficiencies. Also included are municipal participation, storm drain acceptance projects and flood warning systems. Right-of-way from property owners directly benefiting from project improvements must be provided at no cost to the County.

Justification: This program provides flood mitigation and drainage improvement to residential structures which cannot be corrected through the County's Department of Public Works and Transportation maintenance program.

Highlights: FY 2026 funding supports residential drainage improvements for various locations. Federal funding reflects anticipated grants from the EPA, Department of Defense and FEMA. 'Other' funding in FY 2025 is PAYGO. Cumulative appropriation decreased due to unrealized State aid.

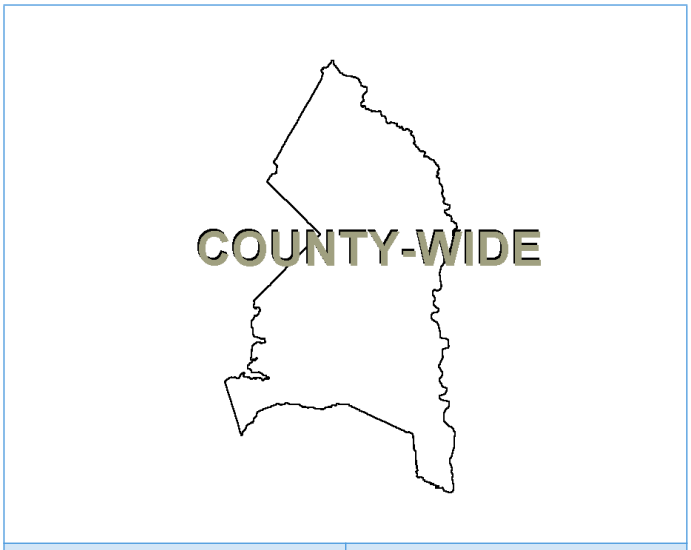
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$78,282	$53,955	$24,400	**$156,637**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$24,928**	$8,779	$9,769	**$6,380**	$—	$2,389	$1,791	$569	$494	$1,137	$—
LAND	**677**	177	50	**450**	—	225	225	—	—	—	—
CONSTR	**128,590**	31,811	44,136	**52,643**	24,400	14,144	9,449	1,550	1,550	1,550	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**37,515**	37,515	—	**—**	—	—	—	—	—	—	—
TOTAL	**$191,710**	**$78,282**	**$53,955**	**$59,473**	**$24,400**	**$16,758**	**$11,465**	**$2,119**	**$2,044**	**$2,687**	**$—**
FUNDING											
FEDERAL	**$24,400**	$—	$—	**$24,400**	$24,400	$—	$—	$—	$—	$—	$—
STATE	**211**	211	—	**—**	—	—	—	—	—	—	—
SW BONDS	**158,813**	90,556	33,184	**35,073**	—	16,758	11,465	2,119	2,044	2,687	—
OTHER	**8,286**	4,947	3,339	**—**	—	—	—	—	—	—	—
TOTAL	**$191,710**	**$95,714**	**$36,523**	**$59,473**	**$24,400**	**$16,758**	**$11,465**	**$2,119**	**$2,044**	**$2,687**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for Countywide restoration of untreated impervious areas to meet the MS4/ NPDES permit, Chesapeake Bay total maximum daily load (TMDL) and local TMDL with water quality/urban retrofit best management practices (BMPs), stream restoration techniques and other stormwater management retrofit approaches, within all watersheds of the County. Expected impacts from upcoming regulatory changes will require targeting restoration projects to specific water quality impairments, adding time and cost to the NPDES restoration timeline.

Justification: The Maryland Department of the Environment issued a MS4 permit to the County that mandates the requirements for impervious area restoration.

Highlights: Various projects will be constructed during FY 2026. Federal funding reflects anticipated EPA and FEMA grants. 'Other' funding in FY 2025 is PAYGO. Cumulative appropriation through FY 2025 decreased due to unrealized State aid.

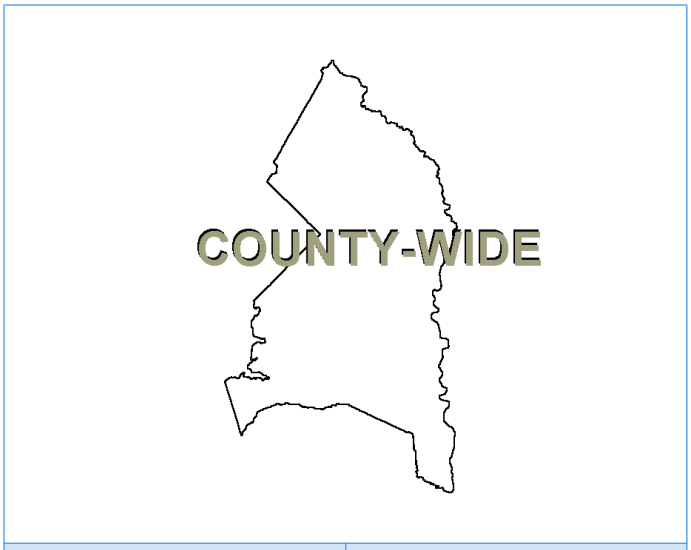
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$95,978	$29,652	$28,567	**$154,197**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$51,183**	$31,183	$—	**$20,000**	$—	$5,466	$8,839	$2,855	$1,765	$1,075	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**210,428**	62,893	29,652	**117,883**	28,567	8,700	20,052	30,915	23,049	6,600	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,902**	1,902	—	**—**	—	—	—	—	—	—	—
TOTAL	**$263,513**	**$95,978**	**$29,652**	**$137,883**	**$28,567**	**$14,166**	**$28,891**	**$33,770**	**$24,814**	**$7,675**	**$—**
FUNDING											
FEDERAL	**$13,250**	$3,250	$—	**$10,000**	$10,000	$—	$—	$—	$—	$—	$—
STATE	**9,879**	4,879	—	**5,000**	5,000	—	—	—	—	—	—
SW BONDS	**222,648**	92,084	7,681	**122,883**	13,567	14,166	28,891	33,770	24,814	7,675	—
OTHER	**17,736**	7,219	10,517	**—**	—	—	—	—	—	—	—
TOTAL	**$263,513**	**$107,432**	**$18,198**	**$137,883**	**$28,567**	**$14,166**	**$28,891**	**$33,770**	**$24,814**	**$7,675**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1993
1st Year in Capital Budget		FY 1993
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This ongoing program by the Department of Public Works and Transportation will redesign, reconstruct and rehabilitate major drainage and flood control projects throughout the County.

Justification: A number of flood control projects constructed prior to 1975 require modifications to correct structural deficiencies, improve flow capacity, alleviate environmental impacts and improve overall safety.

Highlights: In FY 2026, construction continues for various flood control projects. 'Other' funding in FY 2025 is PAYGO. 'Other' funding in the outer years primarily supports Collington Pond projects, and the source will be determined in collaboration with the Department of the Environment as the final design is completed.

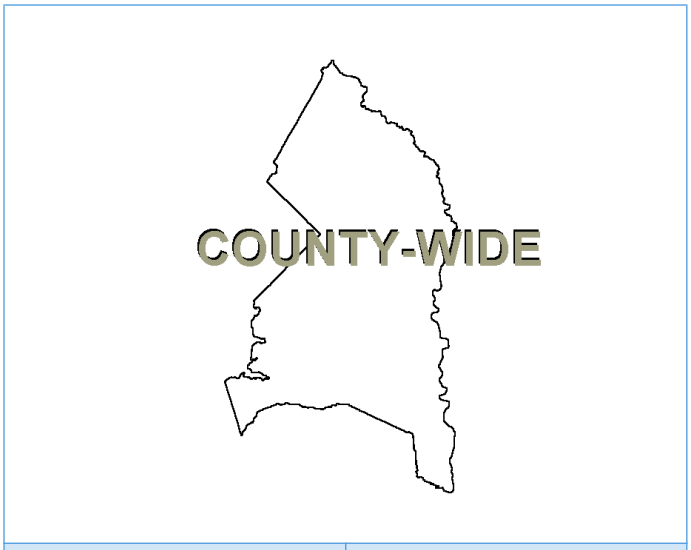
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$60,442	$48,250	$18,445	**$127,137**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$31,472**	$7,719	$9,628	**$14,125**	$6,295	$2,900	$1,450	$1,400	$180	$1,900	$—
LAND	**2,136**	11	850	**1,275**	50	475	150	300	150	150	—
CONSTR	**141,093**	52,712	37,772	**50,609**	11,100	14,427	3,569	1,913	9,800	9,800	—
EQUIP	**1,000**	—	—	**1,000**	1,000	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$175,701**	**$60,442**	**$48,250**	**$67,009**	**$18,445**	**$17,802**	**$5,169**	**$3,613**	**$10,130**	**$11,850**	**$—**
FUNDING											
FEDERAL	**$346**	$346	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**1,910**	1,910	—	**—**	—	—	—	—	—	—	—
SW BONDS	**155,675**	70,763	27,703	**57,209**	18,445	17,802	5,169	3,613	5,230	6,950	—
OTHER	**17,770**	1,816	6,154	**9,800**	—	—	—	—	4,900	4,900	—
TOTAL	**$175,701**	**$74,835**	**$33,857**	**$67,009**	**$18,445**	**$17,802**	**$5,169**	**$3,613**	**$10,130**	**$11,850**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1986
1st Year in Capital Budget		FY 1986
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project will provide the County's contribution for water quality best management practice costs for projects with Maryland-National Capital Park and Planning Commission (M-NCPPC), Metropolitan Washington Council of Governments (MWCOG), State Highway Administration (SHA), developers and municipalities.

Justification: Opportunities to meet the requirements of NPDES/MS4 compliance and impervious restoration may take place, which would otherwise not result in the County receiving restoration credit if participation did not occur. This project also includes locations where County CIP projects are planned and may be implemented by developers on an accelerated schedule and lowered cost.

Highlights: FY 2026 funding continues to support various participation projects throughout the County. Cumulative appropriation will support the planned work in FY 2026.

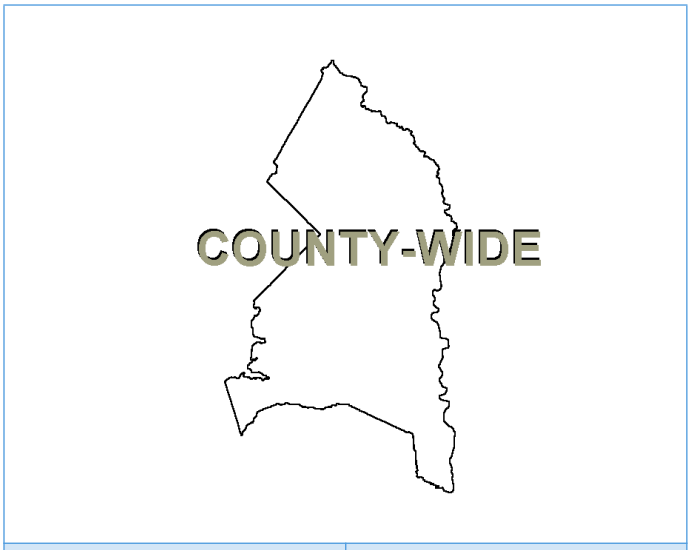
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$5,382	$1,999	$0	**$7,381**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$300**	$—	$—	$—	$100	$100	$100	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,638**	438	1,999	**1,201**	—	—	1	400	400	400	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,944**	4,944	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,882**	**$5,382**	**$1,999**	**$1,501**	**$—**	**$—**	**$1**	**$500**	**$500**	**$500**	**$—**
FUNDING											
SW BONDS	**$5,529**	$4,028	$—	**$1,501**	$—	$—	$1	$500	$500	$500	$—
OTHER	**3,353**	3,353	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,882**	**$7,381**	**$—**	**$1,501**	**$—**	**$—**	**$1**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Design
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project will support the evaluation of the County's stormwater management ponds and dams to be consistent with State standards and regulations, new development, changes in pond drainage and at-risk structures.

Justification: The County is responsible for maintaining 795 stormwater management facilities (ponds). As of 2023, 20 facilities have been identified and classified as low, significant or high-hazard dams. Over the past 30 years, significant development has occurred in the areas downstream of the existing ponds. The new development has increased the potential consequences (risks) of dam failure.

Highlights: In FY 2026, this project will begin identifying and analyzing small groups of existing dams and performing a standard breach analysis to evaluate potential flood impacts in downstream areas. The total project costs have increased to account for potential remedies that will be required after the standard breach analyses are complete.

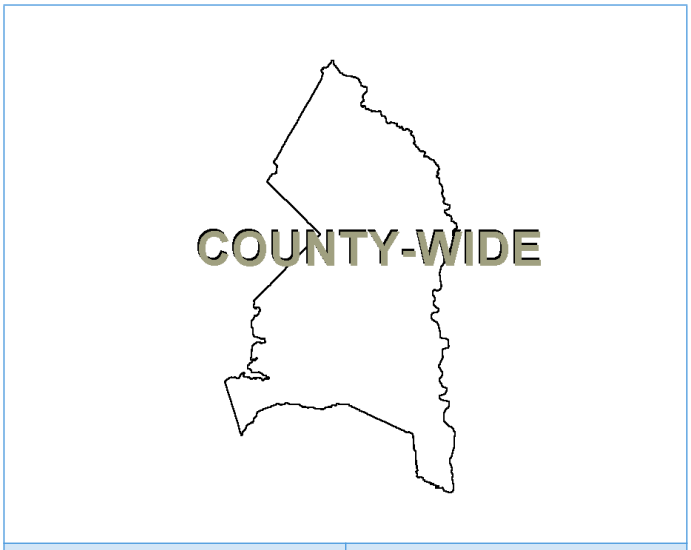
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$350	$750	**$1,100**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,100**	$—	$350	**$750**	$750	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,750**	—	—	**8,750**	—	750	1,000	1,000	2,000	4,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$9,850**	**$—**	**$350**	**$9,500**	**$750**	**$750**	**$1,000**	**$1,000**	**$2,000**	**$4,000**	**$—**
FUNDING											
SW BONDS	**$9,850**	$—	$350	**$9,500**	$750	$750	$1,000	$1,000	$2,000	$4,000	$—
TOTAL	**$9,850**	**$—**	**$350**	**$9,500**	**$750**	**$750**	**$1,000**	**$1,000**	**$2,000**	**$4,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1989
1st Year in Capital Budget		FY 1989
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This fund will provide a source of additional appropriation for possible cost overruns of funded projects in the capital program and for new projects unforeseen at the time the CIP is approved. This project will authorize the County Executive to approve appropriation transfers up to $250,000 to previously authorized projects. New project authorizations will require the approval of a majority of the County Council.

Justification: Estimates used for programming could be lower than the final engineering design costs, land acquisition and construction costs due to unforeseen inflation and other issues which are difficult to forecast.

Highlights: No significant highlights for this project.

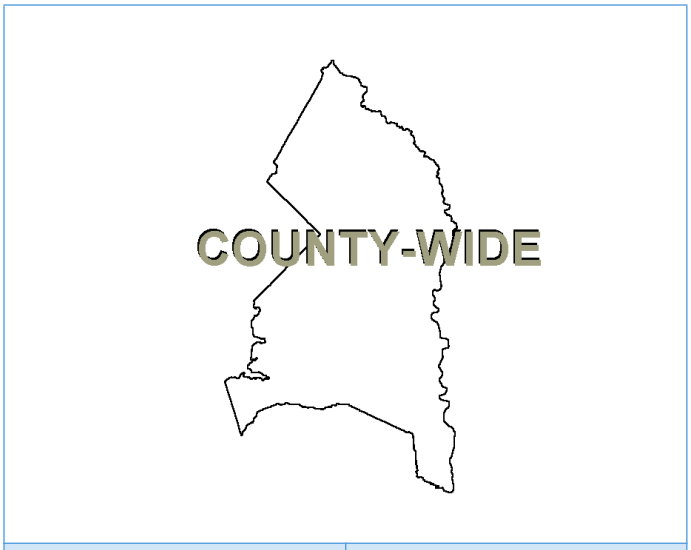
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1	$2,999	$0	**$3,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,999**	—	2,999	**5,000**	—	1,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1**	1	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,000**	**$1**	**$2,999**	**$5,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
SW BONDS	**$7,711**	$—	$2,711	**$5,000**	$—	$1,000	$1,000	$1,000	$1,000	$1,000	$—
OTHER	**289**	289	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,000**	**$289**	**$2,711**	**$5,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2010
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project determines the condition of the storm drain system, which will provide a basis for a large scale repair of storm drain infrastructure throughout the County. Ponds identified as deficient will be corrected, constructed and landscaped. Several Countywide initiatives are also funded here including Right Tree Right Place, Growing Green with Pride, tree plantings for water quality and a comprehensive street tree inventory.

Justification: The County's stormwater management infrastructure is aging and in need of extensive and expensive repairs. These initiatives will assess the condition of the existing infrastructure, improve and restore functional operation and design intent and enhance community participation with stormwater management facilities.

Highlights: FY 2026 funding supports the reconstruction of drainage channels, culvert replacements and the Office of Storm Drain Maintenance pipe replacement and removal program. The total project costs have increased due to inflation and revised cost estimates.

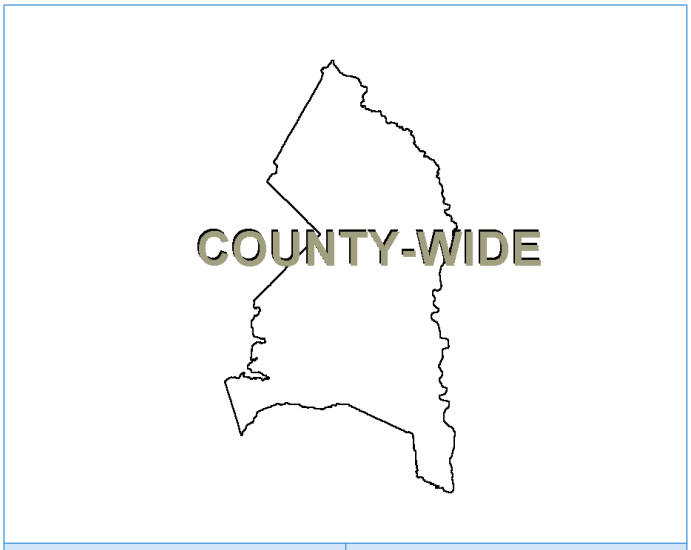
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$61,342	$12,159	$10,364	**$83,865**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$16,615**	$14,083	$—	**$2,532**	$1,282	$250	$250	$250	$250	$250	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**75,485**	36,670	12,159	**26,656**	7,082	4,500	3,500	2,750	2,500	6,324	—
EQUIP	**4,000**	—	—	**4,000**	2,000	—	—	—	—	2,000	—
OTHER	**10,589**	10,589	—	**—**	—	—	—	—	—	—	—
TOTAL	**$106,689**	**$61,342**	**$12,159**	**$33,188**	**$10,364**	**$4,750**	**$3,750**	**$3,000**	**$2,750**	**$8,574**	**$—**
FUNDING											
STATE	**$2,807**	$—	$2,807	**$—**	$—	$—	$—	$—	$—	$—	$—
SW BONDS	**99,553**	62,008	4,357	**33,188**	10,364	4,750	3,750	3,000	2,750	8,574	—
OTHER	**4,329**	4,329	—	**—**	—	—	—	—	—	—	—
TOTAL	**$106,689**	**$66,337**	**$7,164**	**$33,188**	**$10,364**	**$4,750**	**$3,750**	**$3,000**	**$2,750**	**$8,574**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: There are stormwater best management practice (BMP) structures that have been identified throughout the County that are beyond a maintenance effort. These structures were permitted as publicly maintained but were not accepted into the public inventory. The structures will be removed and replaced or reconstructed to provide water quality and water quantity benefits to the County's NPDES/MS4 discharge permit.

Justification: This project is necessary to meet the requirements of the County's NPDES/MS4 permit for the maintenance of stormwater BMP facilities.

Highlights: FY 2026 funding supports the removal and replacement or reconstruction of the stormwater BMP structures.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$11,797	$9,203	$14,500	**$35,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,500**	$—	$—	**$3,500**	$1,000	$750	$500	$250	$500	$500	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**60,819**	11,797	9,203	**39,819**	13,500	11,500	3,500	1,750	3,569	6,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$64,319**	**$11,797**	**$9,203**	**$43,319**	**$14,500**	**$12,250**	**$4,000**	**$2,000**	**$4,069**	**$6,500**	**$—**
FUNDING											
SW BONDS	**$64,319**	$13,000	$8,000	**$43,319**	$14,500	$12,250	$4,000	$2,000	$4,069	$6,500	$—
TOTAL	**$64,319**	**$13,000**	**$8,000**	**$43,319**	**$14,500**	**$12,250**	**$4,000**	**$2,000**	**$4,069**	**$6,500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Public Works and Transportation

AGENCY OVERVIEW

Agency Description

The Department of Public Works and Transportation (DPWT) provides and sustains a safe, well-maintained, aesthetically pleasing and environmentally responsible system of roads, sidewalks, bicycle paths, bridges and transit services. Core responsibilities include:

- Design, construct, repair and otherwise maintain roads, bridges, streets and sidewalks;
- Acquire property needed to maintain, repair and construct County transportation facilities;
- Plan, install and maintain streetlights and traffic control devices;
- Maintain landscaped areas and trees along County-owned roadways;
- Issue permits for all new development requiring roadway construction;
- Maintain flood control facilities and the County's storm drainage network; and
- Coordinate with the Maryland State Highway Administration on the planning, design, construction and operation of the State-owned roadway system within Prince George's County.

Needs Assessment

The need for the major roadway and bridge improvements identified in DPWT's portion of the CIP are based on an assessment of safety, structural and traffic service conditions. The listed improvements are intended to serve the existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size and location of these major projects are initially identified by studies conducted during the master plan development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, DPWT conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use and transportation facilities that may have occurred since the master plan studies were completed. A public coordination program is also established for each major project.

FY 2026 Funding Sources

- Developer Contributions – 3.6%
- Federal – 16.4%
- General Obligation Bonds – 46.2%
- Other – 14.4%
- State – 19.4%

FY 2026-2031 Program Highlights

- The Blue Line Corridor will provide State funding to support infrastructure projects along the Blue Line Corridor, including improvements around the Largo, Garrett Morgan Boulevard, Addison Road/Seat Pleasant and Capitol Heights metro stations.
- County funding will continue to support costs associated to structural replacements of the Harry S. Truman Drive bridge, continuation of the Culvert Replacement and Rehabilitation Program and other costs related to the general inspection of bridges under a 20-foot span.
- FY 2026 funding will support the replacement and rehabilitation of several bridges, including Livingston Road, Governor Bridge Road, Sunnyside Avenue, Chestnut Avenue and Brandywine Road.
- The Bus Mass Transit / Metro Access 2 project continues to support improvements related to pedestrian and vehicular access at bus stops and the procurement of buses and associated charging infrastructure.
- In addition to the Blue Line Corridor, the budget provides funding for two economic development projects – Carillon Parking and FBI Headquarters Infrastructure Improvements.
- The County maintains at least $25.5 million in funding each year through FY 2031 to resolve roadway safety, pedestrian accessibility, concrete

repairs, underdrain and traffic safety issues under the Curb & Road Rehabilitation 2 project.

- FY 2026 funding will support construction and repairs at DPWT facilities, including the Brandywine and D'Arcy Road Vehicle Wash facilities.
- Further development and implementation of a pavement preventive maintenance program will resume. The resurfacing and sidewalk improvement program continues in coordination with the following two programs: Developer Contribution Projects and Permit Bond Default Revolving Fund.
- DPWT will continue the design of the Green Street Improvements project utilizing the complete street concept including environmental and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements and streetlights. The construction phase of the Campus Drive project will start in FY 2028.
- FY 2026 funding continues project design along with pavement and concrete rehabilitation work for pedestrian and school access projects. The Marlboro Pike Phase I and Phase II, Metzerott Road, Race Track Road and Stuart Lane pedestrian safety projects are included. Design for smaller-scale pedestrian safety roadway improvements (which can be delivered as a component of pavement and concrete rehabilitation contracts) will be ongoing with funding from the Safe Streets and Roads for All grant.
- The FY 2026 budget supports new and upgraded traffic signal installations at various locations in the County under the Street Lights & Traffic Signals 2 project.
- The Street Tree Removal & Replacement project budget continues to support the removal and replacement of trees deemed unsafe by the County.
- The FY 2026 budget includes funding for a diverging diamond interchange on Arena Drive as part of the Capital Center Redevelopment Interchange.
- Funding continues to support planned transit oriented development efforts in the New Carrollton Metro Station area.
- The Transportation Enhancements 2 project continues funding for nonstandard transportation improvements which are time sensitive, including requirements associated with guardrails and thermoplastic pavement markings.
- The Utility Repair Project budget continues to support reparations for streets and roads that have been damaged by various utility companies laying utility lines under the County right-of-way.
- The following four projects are significantly complete but remain in the budget for closeout: Bridge Replacement – Sunnyside Avenue, Contee Road Reconstruction, Bridge Replacement – Temple Hill Road and Maryland Purple Line.

New Projects

CIP ID # / PROJECT NAME
4.66.0061 / Sidewalk Infill and Repair

Deleted Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Brandywine Road & MD 223 Intersection		X			
Bridge Rehabilitation Federal Aid		X			
Bridge Repair & Replacement 2		X			
Bridge Replacement - Brandywine Road		X			
Bridge Replacement - Chestnut Avenue		X			
Bridge Replacement - Governor Bridge Road		X		X	
Bridge Replacement - Livingston Road		X		X	
Bridge Replacement - Sunnyside Avenue		X			
Bus Mass Transit/Metro Access 2		X			

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Curb & Road Rehabilitation 2		X			
DPWT Facilities		X			
Developer Contribution Projects		X			
Emergency Repairs - Roadways & Bridges		X			
FBI Headquarters Infrastructure Improvements				X	
Maryland 210 Corridor Transportation Improvements		X			
Pedestrian Safety Improvements			X		
Permit Bond Default Revolving Fund		X			
Planning & Site Acquisition 2			X		
Street Lights & Traffic Signals 2		X			
Street Tree Removal & Replacement		X			
Traffic Congestion Improvements 2			X		
Transit Oriented Development Infrastructure		X			
Transportation Enhancements 2		X			
Utility Repair Project		X			

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$209,168**	$82,108	$41,130	**$27,280**	$7,910	$5,605	$4,095	$3,450	$3,975	$2,245	$58,650
LAND	**12,543**	8,558	2,815	**1,070**	50	420	550	50	—	—	100
CONSTR	**1,532,352**	434,058	369,781	**555,463**	86,976	144,561	129,478	66,032	59,721	68,695	173,050
EQUIP	**13,247**	—	4,000	**9,247**	9,247	—	—	—	—	—	—
OTHER	**338,396**	282,590	10,786	**45,020**	12,620	7,000	5,400	7,000	6,000	7,000	—
TOTAL	**$2,105,706**	**$807,314**	**$428,512**	**$638,080**	**$116,803**	**$157,586**	**$139,523**	**$76,532**	**$69,696**	**$77,940**	**$231,800**
FUNDING											
GO BONDS	**$1,129,541**	$598,440	$137,216	**$324,824**	$66,001	$60,618	$56,589	$48,106	$40,677	$52,833	$69,061
FEDERAL	**155,994**	14,615	39,518	**97,501**	23,438	18,857	18,042	20,160	8,708	8,296	4,360
STATE	**130,118**	15,648	19,308	**95,162**	27,712	21,150	15,500	23,300	5,500	2,000	—
DEV	**250,678**	14,314	50,823	**27,541**	5,238	4,130	4,130	4,130	4,783	5,130	158,000
OTHER	**439,375**	229,762	16,025	**193,588**	20,588	72,185	73,201	9,181	8,752	9,681	—
TOTAL	**$2,105,706**	**$872,779**	**$262,890**	**$738,616**	**$142,977**	**$176,940**	**$167,462**	**$104,877**	**$68,420**	**$77,940**	**$231,421**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0020	ADA Right-of-Way Modifications	Countywide	Not Assigned	Countywide	Rehabilitation	$3,007	Ongoing
4.66.0024	Addison Road I	From Walker Mill Road to MD 214, District Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	15,238	TBD
4.66.0041	Auth Road II	From Henderson Way to Allentown Road, Camp Springs	Henson Creek	Eight	Replacement	16,950	TBD
8.66.0004	Blue Line Corridor	Various Locations	Landover and Vicinity	Various	New Construction	50,450	TBD
4.66.0052	Brandywine Road & MD 223 Intersection	Brandywine Road & MD 223, Clinton	Clinton and Vicinity	Nine	Rehabilitation	14,834	TBD
4.66.0053	Brandywine Road Club Priority Projects	Brandywine Area, Brandywine	Brandywine and Vicinity	Nine	Rehabilitation	18,005	TBD
4.66.0045	Bridge Rehabilitation Federal Aid	Countywide	Not Assigned	Countywide	Rehabilitation	53,402	Ongoing
4.66.0001	Bridge Repair & Replacement 2	Countywide	Not Assigned	Countywide	Rehabilitation	53,063	Ongoing
4.66.0029	Bridge Replacement - Brandywine Road	Over Piscataway Creek, Clinton	Brandywine and Vicinity	Nine	Replacement	12,023	FY 2026
4.66.0046	Bridge Replacement - Chestnut Avenue	Over Newstop Branch, Bowie	Bowie and Vicinity	Four	Replacement	8,521	FY 2027
4.66.0038	Bridge Replacement - Governor Bridge Road	Over the Patuxent River, Bowie	City of Bowie	Four	Replacement	6,476	TBD
4.66.0028	Bridge Replacement - Livingston Road	Over Piscataway Creek, Clinton	Piscataway and Vicinity	Nine	Replacement	12,184	FY 2030
4.66.0009	Bridge Replacement - Oxon Hill Road	Over Henson Creek, Fort Washington	South Potomac	Eight	Replacement	5,450	TBD
4.66.0027	Bridge Replacement - Sunnyside Avenue	Over Indian Creek, Beltsville	Fairland Beltsville	One	Replacement	14,817	FY 2024
4.66.0010	Bridge Replacement - Temple Hill Road	Over Pea Hill Branch, Clinton	Clinton and Vicinity	Nine	Replacement	8,982	FY 2024
4.66.0037	Bridge Replacement - Varnum Street	Over Edmonston Road Channel, Bladensburg	Defense Hgts. - Bladensburg and Vicinity	Five	Replacement	1,562	TBD
4.66.0006	Bus Mass Transit/Metro Access 2	Countywide	Not Assigned	Countywide	Rehabilitation	41,301	Ongoing
8.66.0003	Carillon Parking	900 Capital Centre Boulevard, Largo	Largo-Lottsford	Six	Facilities	5,000	TBD
4.66.0042	Cherry Hill Road III	From US 1 to Sellman Road, Beltsville	Fairland Beltsville	One	Rehabilitation	8,010	TBD

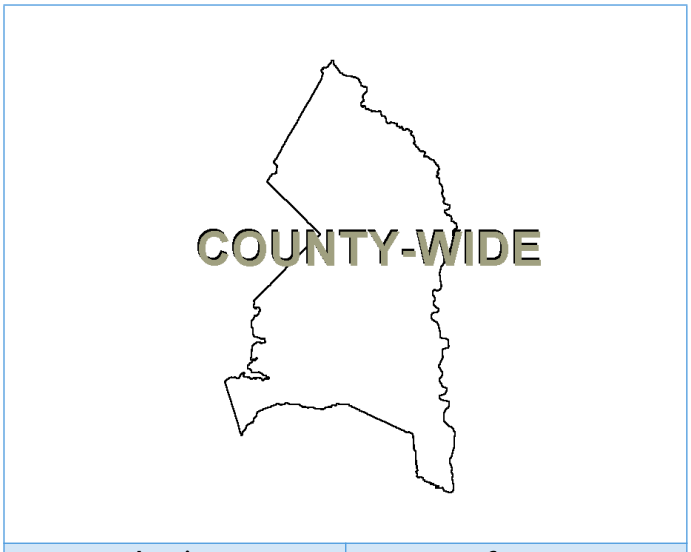
Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0018	Church Road Improvements	From Woodmore Road to MD 214, Woodmore	Mitchellville and Vicinity	Four	Rehabilitation	10,038	TBD
4.66.0007	Contee Road Reconstruction	From US 1 to MD 201, Laurel	Northwestern	One	Rehabilitation	25,505	FY 2024
4.66.0003	County Revitalization & Restoration 2	Countywide	Not Assigned	Countywide	Rehabilitation	8,312	Ongoing
4.66.0002	Curb & Road Rehabilitation 2	Countywide	Not Assigned	Countywide	Rehabilitation	478,433	Ongoing
4.66.0026	DPWT Facilities	Various Locations	Not Assigned	Various	Rehabilitation	43,711	Ongoing
4.66.0031	Developer Contribution Projects	Countywide	Not Assigned	Countywide	Rehabilitation	31,138	Ongoing
4.66.0049	Emergency Repairs - Roadways & Bridges	Countywide	Not Assigned	Countywide	Rehabilitation	4,854	Ongoing
8.66.0005	FBI Headquarters Infrastructure Improvements	Greenbelt Metro Station & Vicinity, Greenbelt	Greenbelt and Vicinity	Four	Infrastructure	131,000	TBD
4.66.0008	Green Street Improvements	Countywide	Not Assigned	Countywide	Rehabilitation	38,874	Ongoing
4.66.0048	Livingston Road	From MD 210 to St. Barnabas Road, Oxon Hill	The Heights and Vicinity	Eight	Rehabilitation	3,200	TBD
4.66.0043	Lottsford Road III	From Archer Lane to Lottsford Vista Road, Mitchellville	Largo-Lottsford	Six	Rehabilitation	2,900	TBD
4.66.0044	MD 4 (Pennsylvania Avenue)	From Westphalia Road to Dower House Road, Clinton	Westphalia and Vicinity	Six	Rehabilitation	158,000	TBD
4.66.0051	Maryland 210 Corridor Transportation Improvements	From Charles County line to I-95/I-495, Fort Washington	Not Assigned	Eight	Rehabilitation	85,397	Ongoing
7.66.0001	Maryland Purple Line	Various Locations	Not Assigned	Various	New Construction	129,576	TBD
4.66.0025	Oxon Hill Road	From Harborview Avenue to MD 210, Oxon Hill	South Potomac	Eight	Rehabilitation	28,335	TBD
4.66.0040	Pedestrian Safety Improvements	Countywide	Not Assigned	Countywide	Rehabilitation	140,596	Ongoing
4.66.0022	Permit Bond Default Revolving Fund	Various Locations	Not Assigned	Countywide	Rehabilitation	16,192	Ongoing
9.66.0001	Planning & Site Acquisition 2	Countywide	Not Assigned	Countywide	Land Acquisition	6,673	Ongoing
4.66.0013	Rhode Island Avenue	From MD 193 to US Route 1, Beltsville	Fairland Beltsville	One	Rehabilitation	11,333	TBD
4.66.0061	Sidewalk Infill and Repair	Countywide	Not Assigned	Countywide	Rehabilitation	3,000	Ongoing

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
1.66.0002	Sound Barriers	Various Locations	Not Assigned	Countywide	New Construction	5,228	Ongoing
4.66.0050	South County Roadway Improvements	Various Locations	Not Assigned	Various	Rehabilitation	19,749	Ongoing
7.66.0002	Southern Maryland Rapid Transit	MD 5/US 301 Corridor, Brandywine	Not Assigned	Nine	New Construction	500	TBD
1.66.0001	Street Lights & Traffic Signals 2	Countywide	Not Assigned	Countywide	Rehabilitation	67,112	Ongoing
4.66.0021	Street Tree Removal & Replacement	Countywide	Not Assigned	Countywide	Replacement	14,799	Ongoing
4.66.0015	Suitland Road	From Allentown Road to Suitland Parkway, Suitland	The Heights and Vicinity	Seven	Rehabilitation	13,651	TBD
4.66.0032	Surratts Road	Beverly Avenue to Brandywine Road to Thrift Road, Rosaryville	Clinton and Vicinity	Nine	Rehabilitation	13,930	TBD
8.66.0002	Town Of Upper Marlboro	Upper Marlboro Area, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	100	TBD
4.66.0004	Traffic Congestion Improvements 2	Countywide	Not Assigned	Countywide	Rehabilitation	46,437	Ongoing
4.66.0039	Transit Oriented Development Infrastructure	Countywide	Not Assigned	Countywide	Infrastructure	107,815	FY 2028
4.66.0005	Transportation Enhancements 2	Countywide	Not Assigned	Countywide	Rehabilitation	38,175	Ongoing
4.66.0047	US 301 Improvements	MD 214 to South of MD 725, Mitchellville	Mitchellville and Vicinity	Four	Rehabilitation	28,910	TBD
4.66.0014	Utility Repair Project	Countywide	Not Assigned	Countywide	Infrastructure	17,264	Ongoing
4.66.0019	Virginia Manor Road	From Old Gunpowder to Muirkirk Road, Laurel	Northwestern	One	Rehabilitation	25,694	TBD
	Program Total					**$2,105,706**	

NUMBER OF PROJECTS = 53



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2010
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project will modify existing curbs, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disabilities Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along County and State roadways to bring them into ADA standard compliance.

Justification: Many of the County's curbs, gutters and sidewalks were built many years ago and do not meet current ADA design guidelines. The project consists of pavement and concrete rehabilitation work.

Highlights: This project is on hold due to debt affordability concerns.

Enabling Legislation: CB-30-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,682	$325	$0	**$3,007**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$778**	$778	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,374**	1,374	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**855**	530	325	**—**	—	—	—	—	—	—	—
TOTAL	**$3,007**	**$2,682**	**$325**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$3,007**	$2,543	$464	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$3,007**	**$2,543**	**$464**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Walker Mill Road to MD 214, District Heights	**Project Status**	Under Construction
Council District	Seven	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1986
1st Year in Capital Budget		FY 1991
Completed Design		FY 2022
Began Construction		FY 2022
Project Completion	TBD	

Description: This project consists of reconstructing Addison Road from Walker Mill Road to MD 214. First, four travel lanes with a median will be constructed. Improvements will include roadway widening, construction of crosswalks, sidewalks, landscaping, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway.

Justification: The existing roadway and related infrastructure have deteriorated and require modification to meet current needs. The roadway's overall aesthetics and pedestrian access areas in the corridor warrant rehabilitation. This project will improve traffic flows, increase traffic safety in the area and provide better access to the Addison Road Metro Station.

Highlights: The first phase of this project at the intersection of Walker Mill Road and Addison Road continues with construction through FY 2026. The second phase is a major multi-modal improvement beginning with design in FY 2026. Cumulative appropriation will support the design and construction work in FY 2026.

Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,947	$12,291	$0	**$15,238**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,380**	$1,130	$250	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**58**	58	—	**—**	—	—	—	—	—	—	—
CONSTR	**12,126**	85	12,041	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,674**	1,674	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,238**	**$2,947**	**$12,291**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$13,851**	$2,445	$11,406	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,387**	1,353	34	**—**	—	—	—	—	—	—	—
TOTAL	**$15,238**	**$3,798**	**$11,440**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Auth Road, Phase II consists of reconstructing Auth Road from the new Metro Access Road to Allentown Road. This project will add capacity, implement geometric improvements, provide for bicycle lanes, resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.

Justification: Currently, Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. A continuing growth in traffic related to the nearby metro station requires capacity improvements.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-43-2020

Location		Status	
Address	From Henderson Way to Allentown Road, Camp Springs	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Replacement
Planning Area	Henson Creek	**Land Status**	Site Selected Only

PROJECT MILESTONES

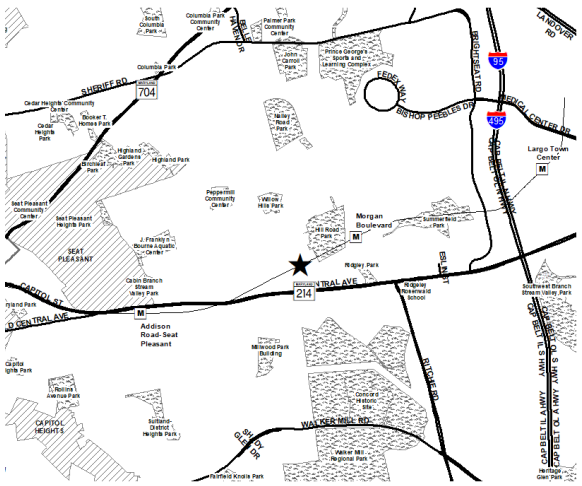
	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2014
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$16,950**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,950
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$16,950**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,950**
FUNDING											
GO BONDS	**$16,950**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,950
TOTAL	**$16,950**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,950**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Various Locations	**Project Status**	Design Stage
Council District	Various	**Class**	New Construction
Planning Area	Landover and Vicinity	**Land Status**	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides local and State funding to support infrastructure projects along the Blue Line Corridor including improvements around the Largo, Garrett Morgan Boulevard, Addison Road/Seat Pleasant and Capitol Heights metro stations.

Justification: This project will enhance the surrounding transit oriented development infrastructure and will provide needed traffic safety enhancements.

Highlights: In FY 2026, State funding will support corridor-wide pedestrian safety improvements and complete street projects that include Lottsford Road, Medical Center Drive and Garrett Morgan Boulevard. State funding comes from GO bonds and the Maryland Department of Transportation's Consolidated Transportation Program's PAYGO funds.

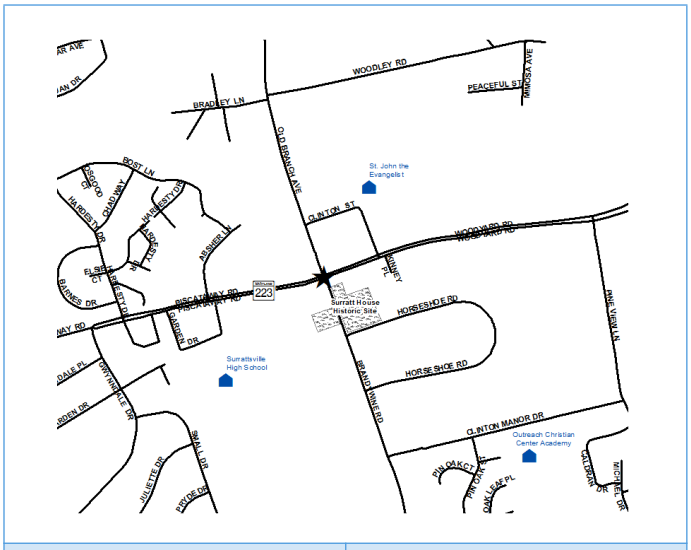
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$211	$20,334	$15,055	**$35,600**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,800**	$211	$2,589	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**375**	—	375	**—**	—	—	—	—	—	—	—
CONSTR	**47,275**	—	17,370	**29,905**	15,055	14,850	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$50,450**	**$211**	**$20,334**	**$29,905**	**$15,055**	**$14,850**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$50,450**	$—	$14,700	**$35,750**	$20,900	$14,850	$—	$—	$—	$—	$—
TOTAL	**$50,450**	**$—**	**$14,700**	**$35,750**	**$20,900**	**$14,850**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Brandywine Road & MD 223, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton and Vicinity	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides for improvements at the intersection of Brandywine Road, Old Branch Avenue, Piscataway Road (MD 223) and Woodyard Road (MD 223) to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, lane widening and/or additions and realignment of the existing roadways. Drainage and the related stormwater management improvements are necessary. This project is subject to developer and County funding. Developer participation for an adequacy determination requires payment of a pro-rata share toward this project, either through a Planning Board resolution or direct agreement with the County.

Justification: The improvements are needed to address traffic congestion and enhance safety at this major high volume intersection that has not been improved to accommodate the economic growth in the surrounding areas.

Highlights: Cumulative appropriation will support the work in FY 2026.

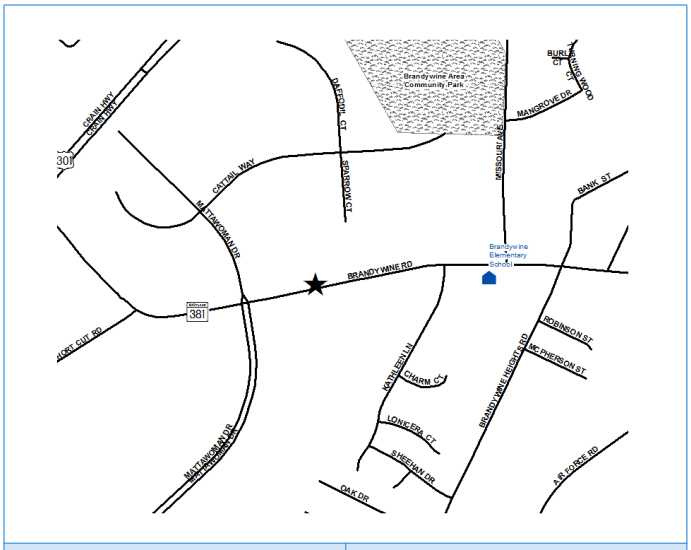
Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$13	$13,821	$1,000	**$14,834**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,821**	—	13,821	**1,000**	1,000	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**13**	13	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,834**	**$13**	**$13,821**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$7,750**	$3,008	$3,742	**$1,000**	$1,000	$—	$—	$—	$—	$—	$—
STATE	**1,000**	—	1,000	**—**	—	—	—	—	—	—	—
DEV	**5,531**	—	5,531	**—**	—	—	—	—	—	—	—
OTHER	**553**	553	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,834**	**$3,561**	**$10,273**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Brandywine Area, Brandywine	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Brandywine and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction		FY 2019
Project Completion	TBD	

Description: In accordance with CR-9-2017, the following improvements are in order of priority: completion of Brandywine Spine Road as a minimum four-lane arterial roadway from Matapeake Business Drive north to MD 381; Brandywine Spine Road from MD 381 extending north and west to US 301; and Brandywine Spine Road from US 301 extending west to MD 5. This includes any turning lanes, related signalization and pedestrian or bicycle facilities not deemed to be the responsibility of the subdivider. Priority may also be given to improvements on MD 5 in Planning Area 85A agreed to by the State and County which improve safety at intersections with County roadways.

Justification: Improvements are needed to address traffic congestion and enhance safety at high volume intersections.

Highlights: Funding supports the Villages at Timothy Branch Subdivision and Mattawoman Drive per the Developer Participation Agreement (DPA) and the Branch Avenue Mixed-use Transportation Oriented (M-X-T) Project Improvements per the DPA. Cumulative appropriation will support the work in FY 2026.

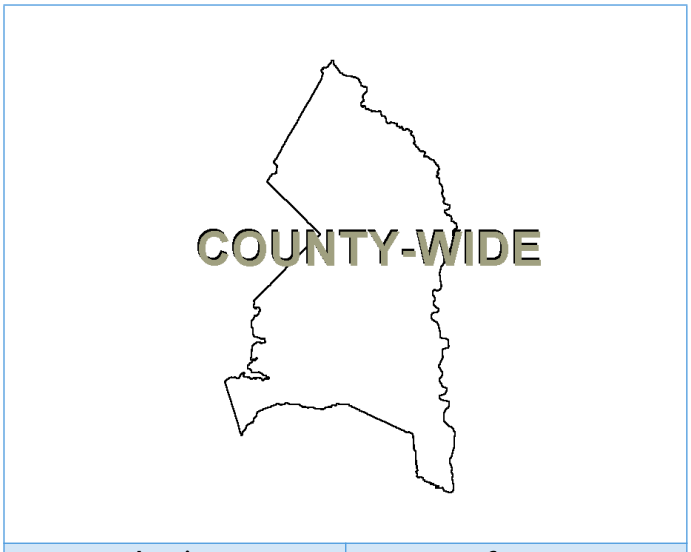
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$6,176	$11,829	$0	**$18,005**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**18,005**	6,176	11,829	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$18,005**	**$6,176**	**$11,829**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$18,005**	$6,417	$11,588	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$18,005**	**$6,417**	**$11,588**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2019
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding to replace and/or rehabilitate County bridges based on the Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County.

Justification: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.

Highlights: Federal funding will be utilized for design and construction of the project at an 80/20 federal/local funding ratio. Federal funding for this project comes from the Federal Highway Administration and is administered through the State Highway Administration.

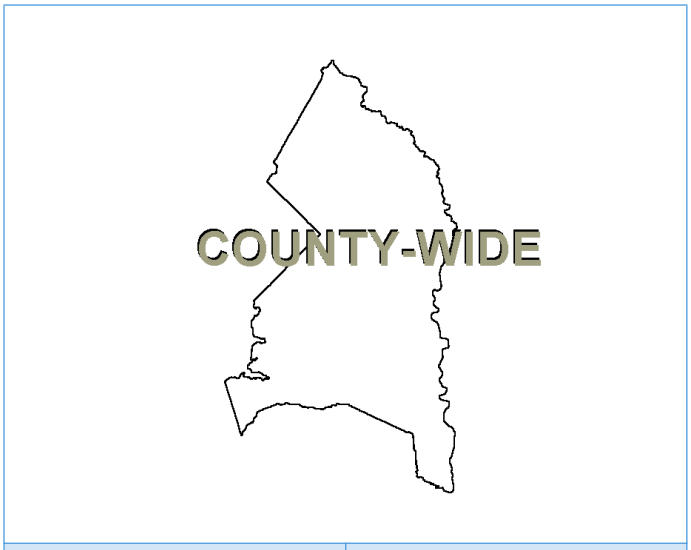
Enabling Legislation: CB-42-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$3,824	$10,007	$2,070	**$15,901**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,565**	$10	$—	**$3,555**	$1,450	$680	$800	$100	$275	$250	$—
LAND	**120**	—	—	**120**	—	120	—	—	—	—	—
CONSTR	**49,710**	3,807	10,007	**35,896**	620	9,396	2,250	5,500	8,010	10,120	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**7**	7	—	**—**	—	—	—	—	—	—	—
TOTAL	**$53,402**	**$3,824**	**$10,007**	**$39,571**	**$2,070**	**$10,196**	**$3,050**	**$5,600**	**$8,285**	**$10,370**	**$—**
FUNDING											
GO BONDS	**$10,681**	$3,623	$—	**$7,058**	$—	$1,597	$610	$1,120	$1,657	$2,074	$—
FEDERAL	**42,721**	804	10,261	**31,656**	1,656	8,156	2,440	4,480	6,628	8,296	—
TOTAL	**$53,402**	**$4,427**	**$10,261**	**$38,714**	**$1,656**	**$9,753**	**$3,050**	**$5,600**	**$8,285**	**$10,370**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding to replace and/or rehabilitate County bridges based on the Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. This project is also used to inspect and improve/replace pedestrian bridges to better facilitate pedestrian access and mobility.

Justification: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.

Highlights: The FY 2026 budget supports costs associated to structural replacements of the Harry S. Truman Drive bridge, continuation of the Culvert Replacement and Rehabilitation Program and other costs related to the general inspection of bridges under a 20-foot span.

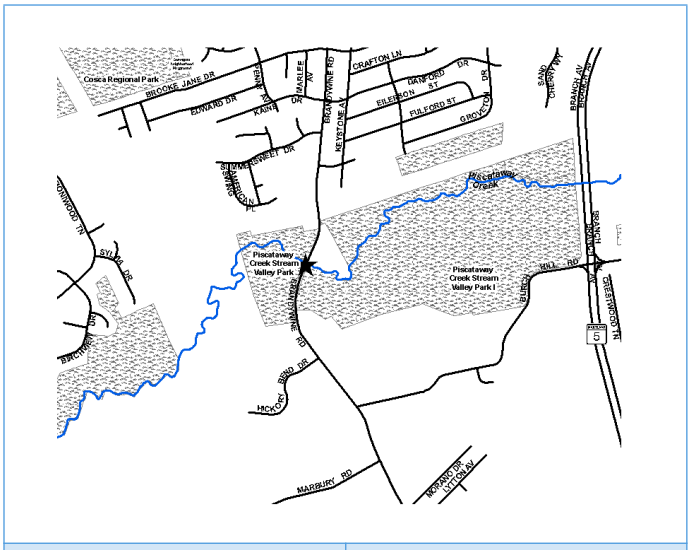
Enabling Legislation: CB-42-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$25,072	$8,663	$2,900	**$36,635**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$16,678**	$9,702	$1,776	**$5,200**	$1,100	$800	$1,000	$1,800	$250	$250	$—
LAND	**561**	311	50	**200**	50	50	50	50	—	—	—
CONSTR	**27,111**	9,589	4,844	**12,678**	1,500	1,633	4,000	2,545	—	3,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**8,713**	5,470	1,993	**1,250**	250	—	500	—	—	500	—
TOTAL	**$53,063**	**$25,072**	**$8,663**	**$19,328**	**$2,900**	**$2,483**	**$5,550**	**$4,395**	**$250**	**$3,750**	**$—**
FUNDING											
GO BONDS	**$48,634**	$23,199	$5,357	**$20,078**	$3,650	$2,483	$5,550	$4,395	$250	$3,750	$—
FEDERAL	**1,985**	1,985	—	**—**	—	—	—	—	—	—	—
DEV	**1**	1	—	**—**	—	—	—	—	—	—	—
OTHER	**2,443**	2,443	—	**—**	—	—	—	—	—	—	—
TOTAL	**$53,063**	**$27,628**	**$5,357**	**$20,078**	**$3,650**	**$2,483**	**$5,550**	**$4,395**	**$250**	**$3,750**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Piscataway Creek, Clinton	**Project Status**	Design Stage
Council District	Nine	**Class**	Replacement
Planning Area	Brandywine and Vicinity	**Land Status**	Publicly Owned Land

Description: This project replaces the existing structure over Piscataway Creek, constructs scour counter-measures within the creek to protect the bridge substructure, lengthens, widens and raises the structure and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition.

Justification: The existing 30-foot concrete structure is deteriorating and needs to be replaced.

Highlights: The FY 2026 budget supports the installation of sidewalks, street lights and landscaping costs associated to the replacement of the existing bridge over Piscataway Creek. Federal funding for this project comes from the Federal Highway Administration and is administered through the State Highway Administration. The total project costs have increased due to inflation and revised cost estimates.

Enabling Legislation: CB-44-2022

PROJECT MILESTONES

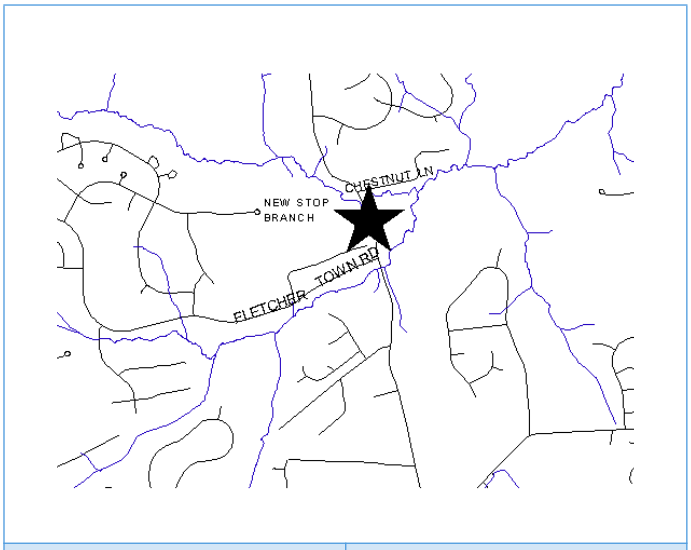
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2011
Completed Design		FY 2021
Began Construction		FY 2023
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$611	$5,980	$4,732	**$11,323**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$773**	$479	$244	**$50**	$50	$—	$—	$—	$—	$—	$—
LAND	**2**	2	—	**—**	—	—	—	—	—	—	—
CONSTR	**11,148**	30	5,736	**5,382**	4,682	700	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,023**	**$611**	**$5,980**	**$5,432**	**$4,732**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$479**	$479	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
FEDERAL	**11,295**	628	5,235	**5,432**	4,732	700	—	—	—	—	—
OTHER	**249**	249	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,023**	**$1,356**	**$5,235**	**$5,432**	**$4,732**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project replaces the Chestnut Avenue Bridge over Newstop Branch and reconstructs the approach roadways. The replacement bridge will be longer, wider and higher than the existing structure. The approach roadways will be modified to reflect the changes to the bridge.

Justification: The existing 19-foot span steel and reinforced concrete bridge is experiencing deterioration and is in need of structural replacement.

Highlights: Funding supports construction activities expected to conclude in FY 2027. The total project costs have increased due to inflation and revised cost estimates.

Enabling Legislation: CB-44-2022

Location		Status	
Address	Over Newstop Branch, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	Replacement
Planning Area	Bowie and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

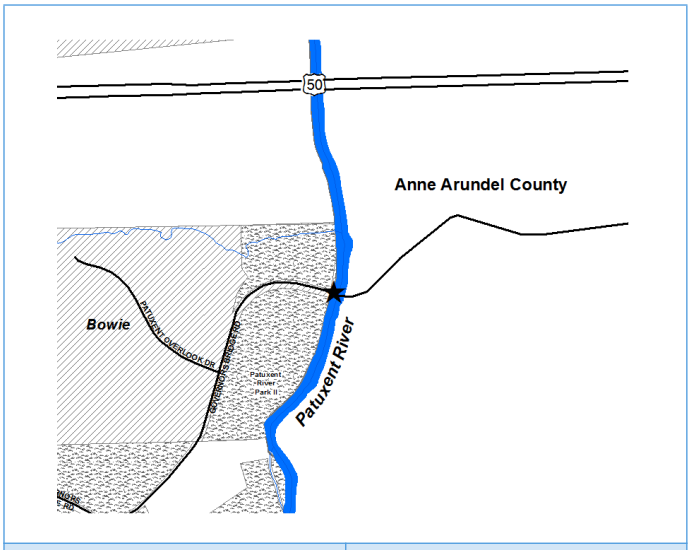
	Estimate	Actual
1st Year in Capital Program		FY 2005
1st Year in Capital Budget		FY 2018
Completed Design		FY 2020
Began Construction		FY 2023
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$270	$5,576	$2,675	**$8,521**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,255**	$176	$2,054	**$25**	$25	$—	$—	$—	$—	$—	$—
LAND	**20**	20	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,237**	65	3,522	**2,650**	2,650	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**9**	9	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,521**	**$270**	**$5,576**	**$2,675**	**$2,675**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$8,521**	$2,608	$3,238	**$2,675**	$2,675	$—	$—	$—	$—	$—	$—
TOTAL	**$8,521**	**$2,608**	**$3,238**	**$2,675**	**$2,675**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over the Patuxent River, Bowie	**Project Status**	Design Stage
Council District	Four	**Class**	Replacement
Planning Area	City of Bowie	**Land Status**	Publicly Owned Land

Description: This project replaces the existing structure. It is a single lane Pratt through-truss bridge with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 4,000 pounds and carries a sufficiency rating of 2. This structure is jointly owned by Prince George's County and Anne Arundel County.

Justification: The existing structure over the Patuxent River, built circa 1910, is deteriorating and is in need of structural replacement.

Highlights: The project has been pushed back by one year. Federal funding will be utilized for design and construction of the project at an 80/20 federal/local funding ratio. Federal funding for this project comes from the Federal Highway Administration and is administered through the State Highway Administration. The total project costs have increased due to inflation and revised cost estimates.

Enabling Legislation: CB-43-2020

PROJECT MILESTONES

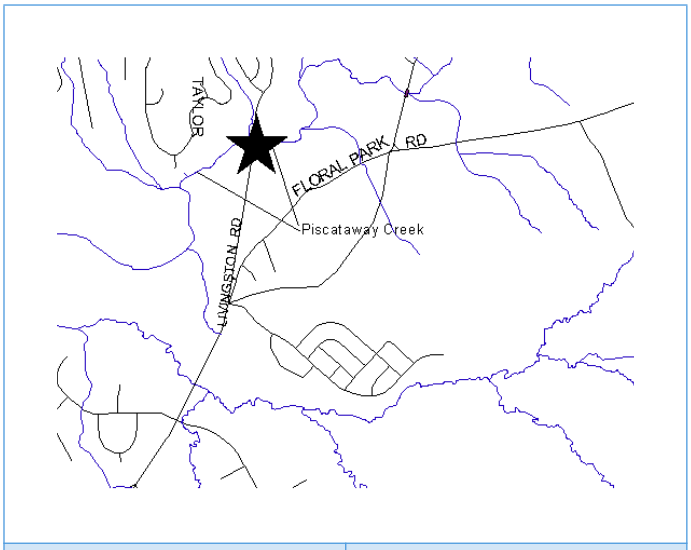
	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$268	$558	$325	**$1,151**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,475**	$267	$558	**$650**	$325	$325	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	—	—	2,000	2,500	500	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1**	1	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,476**	**$268**	**$558**	**$5,650**	**$325**	**$325**	**$2,000**	**$2,500**	**$500**	**$—**	**$—**
FUNDING											
GO BONDS	**$1,296**	$651	$—	**$645**	$—	$—	$45	$500	$100	$—	$—
FEDERAL	**5,180**	—	660	**4,520**	260	260	1,600	2,000	400	—	—
TOTAL	**$6,476**	**$651**	**$660**	**$5,165**	**$260**	**$260**	**$1,645**	**$2,500**	**$500**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Piscataway Creek, Clinton	**Project Status**	Design Stage
Council District	Nine	**Class**	Replacement
Planning Area	Piscataway and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2005
1st Year in Capital Budget		FY 2011
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2030	

Description: This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights and landscaping. The replacement bridge will be longer, wider and higher than the existing bridge. Scour counter-measures will also be constructed to protect the bridge foundation. Right-of-way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.

Justification: The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.

Highlights: The project has been pushed back by one year. Federal funding will be utilized for design and construction of the project at an 80/20 federal/local funding ratio. Federal funding for this project comes from the Federal Highway Administration and is administered through the State Highway Administration. The total project costs have increased due to inflation and revised cost estimates.

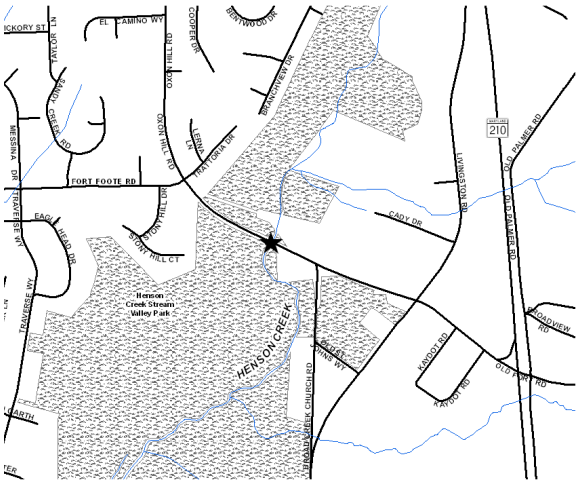
Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$746	$1,538	$500	**$2,784**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,117**	$429	$1,538	**$1,150**	$500	$350	$100	$100	$100	$—	$—
LAND	**330**	80	—	**250**	—	250	—	—	—	—	—
CONSTR	**8,500**	—	—	**8,500**	—	—	2,000	4,500	2,000	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**237**	237	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,184**	**$746**	**$1,538**	**$9,900**	**$500**	**$600**	**$2,100**	**$4,600**	**$2,100**	**$—**	**$—**
FUNDING											
GO BONDS	**$2,437**	$883	$—	**$1,554**	$—	$—	$214	$920	$420	$—	$—
FEDERAL	**9,477**	356	1,201	**7,920**	400	480	1,680	3,680	1,680	—	—
DEV	**194**	194	—	**—**	—	—	—	—	—	—	—
OTHER	**76**	76	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,184**	**$1,509**	**$1,201**	**$9,474**	**$400**	**$480**	**$1,894**	**$4,600**	**$2,100**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Henson Creek, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Replacement
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

Description: This project replaces the existing structure, Bridge No. P0310, over Henson Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. In addition to the construction of a larger and wider structure, the approach roadways will be realigned and reconstructed in accordance with the area's master plan.

Justification: The existing 127-foot long, two-lane, three span prestressed concrete bridge was originally constructed in 1963. No improvements to the bridge have occurred since that time, and it is deteriorating. The bridge is load-posted for 54,000 pounds, thereby preventing many large trucks from crossing the structure.

Highlights: Due to other federal aid bridge projects currently underway, this project remains beyond six years.

Enabling Legislation: CB-43-2020

PROJECT MILESTONES

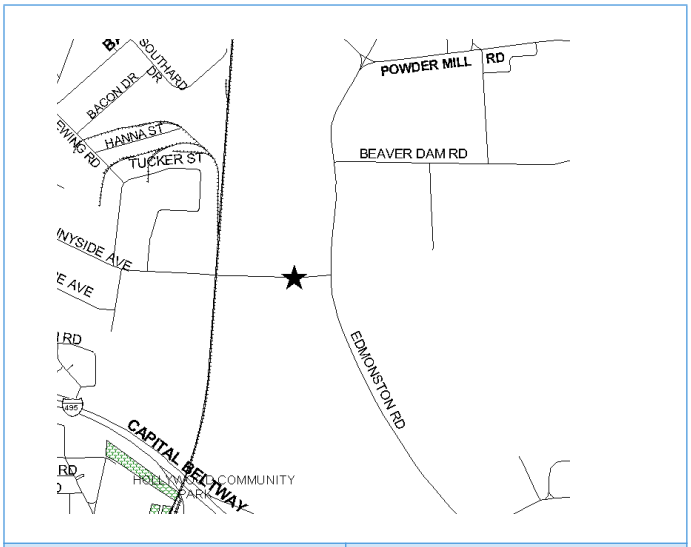
	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$350**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$350
LAND	**100**	—	—	**—**	—	—	—	—	—	—	100
CONSTR	**5,000**	—	—	**—**	—	—	—	—	—	—	5,000
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,450**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$5,450**
FUNDING											
GO BONDS	**$1,090**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,090
FEDERAL	**4,360**	—	—	**—**	—	—	—	—	—	—	4,360
TOTAL	**$5,450**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$5,450**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Indian Creek, Beltsville	**Project Status**	Closing - Finance
Council District	One	**Class**	Replacement
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2009
Completed Design		FY 2019
Began Construction		FY 2011
Project Completion		FY 2024

Description: This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946 and rehabilitated in 1966 and 1974.

Justification: The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's (SHA) MD 201 study limits, and the design of the bridge is being coordinated with the SHA's MD 201 project.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

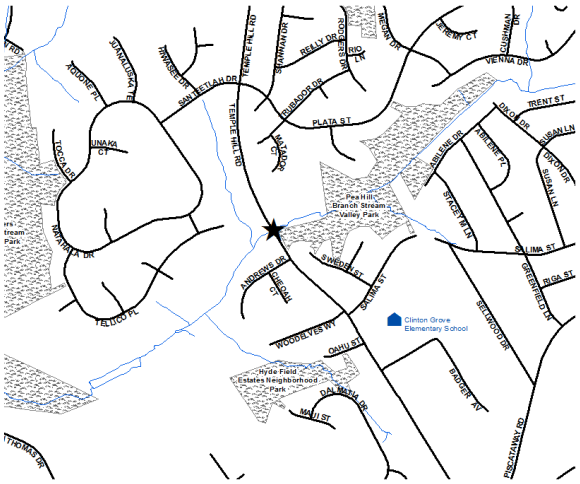
Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$13,693	$1,074	$50	**$14,817**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$734**	$734	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,206**	12,082	1,074	**50**	50	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**877**	877	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,817**	**$13,693**	**$1,074**	**$50**	**$50**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$5,825**	$5,825	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
FEDERAL	**8,595**	7,890	655	**50**	50	—	—	—	—	—	—
OTHER	**397**	397	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,817**	**$14,112**	**$655**	**$50**	**$50**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Pea Hill Branch, Clinton	**Project Status**	Closing - Finance
Council District	Nine	**Class**	Replacement
Planning Area	Clinton and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2013
Completed Design		FY 2021
Began Construction		FY 2015
Project Completion		FY 2024

Description: This project replaces the existing structure, Bridge No. P1505, over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet long and 68 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1,500 feet north, for nighttime visibility and to eliminate the sag vertical curve in the vicinity. Roadway lighting will be included.

Justification: The existing 16-foot long, 22-foot wide steel beam, concrete deck structure carries Temple Hill Road over Pea Hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$8,150	$832	$0	**$8,982**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$521**	$521	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**36**	36	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,151**	7,319	832	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**274**	274	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,982**	**$8,150**	**$832**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$8,982**	$8,972	$10	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$8,982**	**$8,972**	**$10**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6,000 pounds.

Justification: The existing 25-foot wide, 26-foot long reinforced concrete bridge is experiencing deterioration and is in need of replacement.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-43-2020

Location		Status	
Address	Over Edmonston Road Channel, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	Replacement
Planning Area	Defense Hgts. - Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

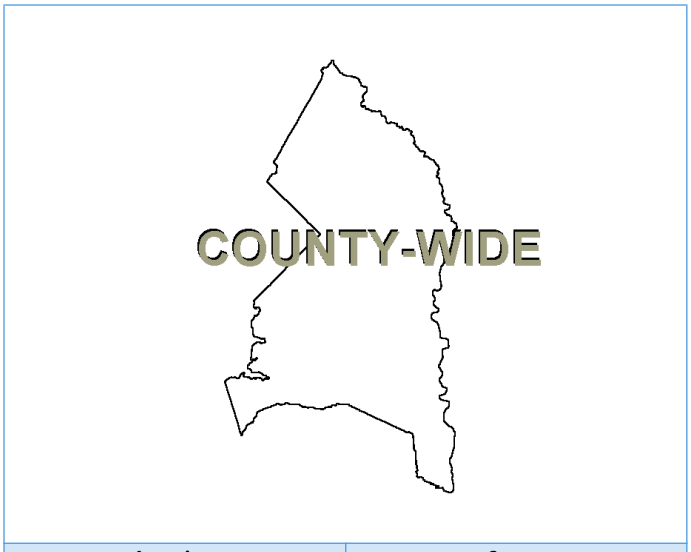
	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$400**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$400
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,162**	—	—	**—**	—	—	—	—	—	—	1,162
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,562**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$1,562**
FUNDING											
GO BONDS	**$1,562**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,562
TOTAL	**$1,562**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$1,562**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: Funds from this project are used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to metro stations and bus stops.

Justification: This project will provide for mass transit related construction and equipment needs of the County. Projects include continuing design of various bus shelters, upgrading sidewalk access and ensuring ADA compatibility.

Highlights: The FY 2026 budget supports improvements related to pedestrian and vehicular access at bus stops, the purchase of battery electric buses and microgrid system construction to support the charging infrastructure needs of the buses. Federal funding comes from the FY 2024 Low-No Emissions grant awarded to the department in FY 2025. 'Other' funding comes from the Transportation Services Improvement Special Revenue Fund.

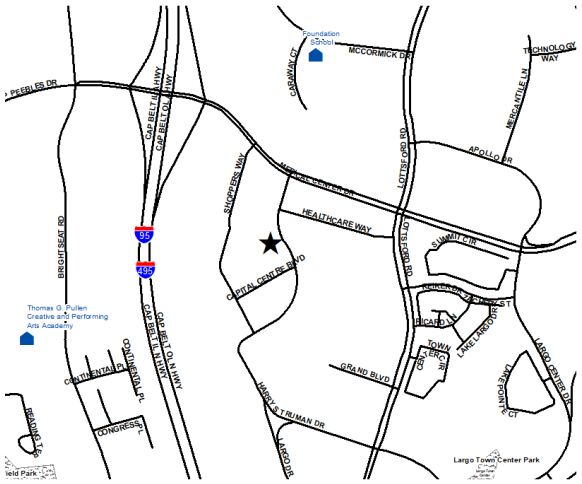
Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$4,401	$20,753	$10,147	**$35,301**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$5,599**	$2,349	$2,500	**$750**	$500	$250	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**20,571**	168	14,253	**6,150**	400	250	1,000	1,500	1,000	2,000	—
EQUIP	**13,247**	—	4,000	**9,247**	9,247	—	—	—	—	—	—
OTHER	**1,884**	1,884	—	**—**	—	—	—	—	—	—	—
TOTAL	**$41,301**	**$4,401**	**$20,753**	**$16,147**	**$10,147**	**$500**	**$1,000**	**$1,500**	**$1,000**	**$2,000**	**$—**
FUNDING											
GO BONDS	**$4,585**	$2,217	$1,368	**$1,000**	$—	$—	$—	$—	$—	$1,000	$—
FEDERAL	**18,403**	342	12,814	**5,247**	5,247	—	—	—	—	—	—
STATE	**2,125**	2,125	—	**—**	—	—	—	—	—	—	—
OTHER	**16,188**	488	5,800	**9,900**	4,900	500	1,000	1,500	1,000	1,000	—
TOTAL	**$41,301**	**$5,172**	**$19,982**	**$16,147**	**$10,147**	**$500**	**$1,000**	**$1,500**	**$1,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	900 Capital Centre Boulevard, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Facilities
Planning Area	Largo-Lottsford	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The Carillon project is a mixed-use development situated on 38.7 acres of land adjacent to the Largo Metro Station and the new University of Maryland Capital Region Medical Center. The nearly $1 billion project at full buildout as planned will include 1,493 multi-family residential housing units, 183 condominiums, a 300-room hotel, 248,500 square feet of retail space and 719,000 square feet of office space.

Justification: This project fulfills the County's obligation to assist in constructing retail parking spaces at Carillon.

Highlights: In the revised payment in lieu of taxes (PILOT) agreement with the developer, the County must fund this activity in FY 2026.

Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$2,500	$2,500	**$5,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	2,500	**2,500**	2,500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$2,500**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$5,000**	$—	$2,500	**$2,500**	$2,500	$—	$—	$—	$—	$—	$—
TOTAL	**$5,000**	**$—**	**$2,500**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing two-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting.

Justification: The present roadway is 20 feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever increasing volume of traffic, which is currently 25,000 vehicles per day.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	From US 1 to Sellman Road, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Site Selected Only

PROJECT MILESTONES

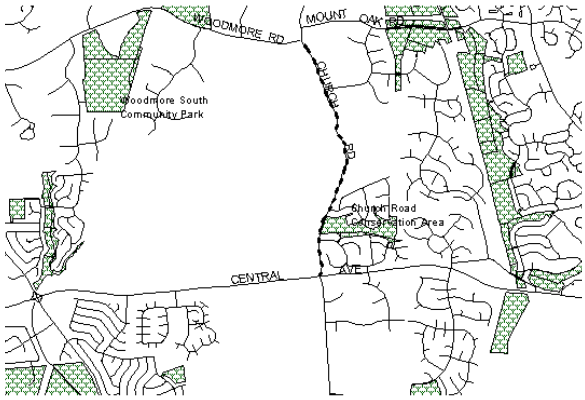
	Estimate	Actual
1st Year in Capital Program		FY 1985
1st Year in Capital Budget		FY 1985
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$8,010**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,010
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,010**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,010**
FUNDING											
GO BONDS	**$8,010**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,010
TOTAL	**$8,010**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,010**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway and the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved.

Justification: This improvement is needed to enhance safety along the roadway and eliminate the S-curve and narrow roadway south of Woodmore Road.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-43-2020

Location		Status	
Address	From Woodmore Road to MD 214, Woodmore	**Project Status**	Design Not Begun
Council District	Four	**Class**	Rehabilitation
Planning Area	Mitchellville and Vicinity	**Land Status**	Site Selected Only

PROJECT MILESTONES

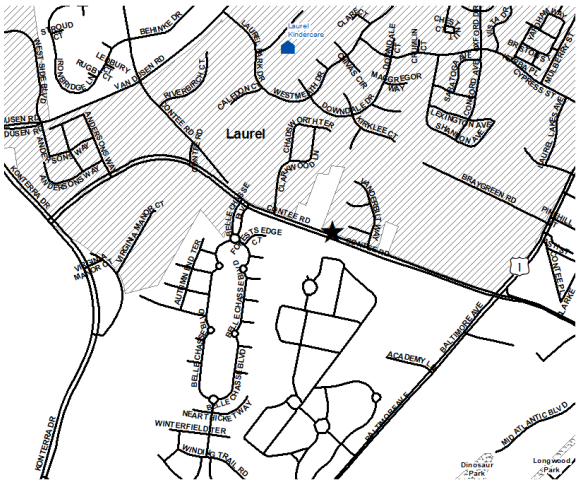
	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$170	$249	$0	**$419**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$9,619**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$9,619
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**419**	170	249	**—**	—	—	—	—	—	—	—
TOTAL	**$10,038**	**$170**	**$249**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,619**
FUNDING											
GO BONDS	**$10,038**	$420	$—	**$—**	$—	$—	$—	$—	$—	$—	$9,618
TOTAL	**$10,038**	**$420**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,618**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will include the reconstruction of Contee Road from US Route 1 to the proposed Konterra Drive east (MD 206). The improvements will include the construction of a four-lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signals, curb and gutter and landscaping.

Justification: This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: CB-48-2014

Location		Status	
Address	From US 1 to MD 201, Laurel	**Project Status**	Closing - Finance
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

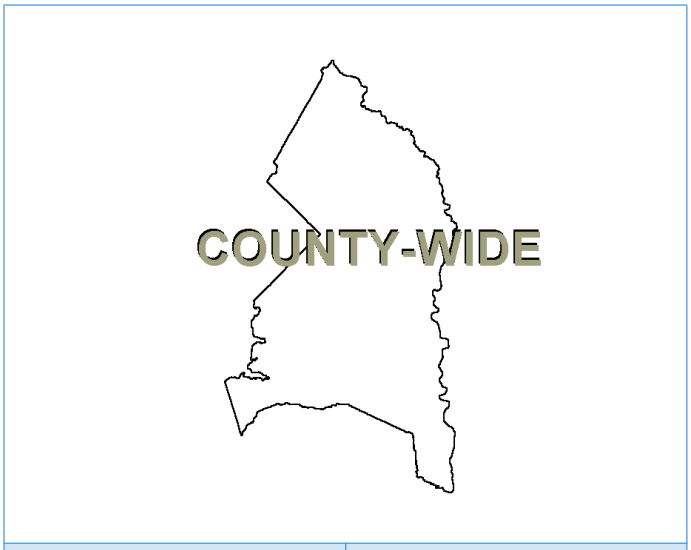
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		FY 2019
Began Construction		FY 2013
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$25,149	$356	$0	**$25,505**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$6,150**	$6,150	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**5,434**	5,434	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,363**	13,007	356	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**558**	558	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,505**	**$25,149**	**$356**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$23,975**	$23,975	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**45**	45	—	**—**	—	—	—	—	—	—	—
OTHER	**1,485**	1,485	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,505**	**$25,505**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community.

Justification: This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and the southern area is a priority.

Highlights: The current phase of the project is significantly complete. Outstanding costs reflect those required for fiscal closeout of the current phase. The project will remain open for potential future phases.

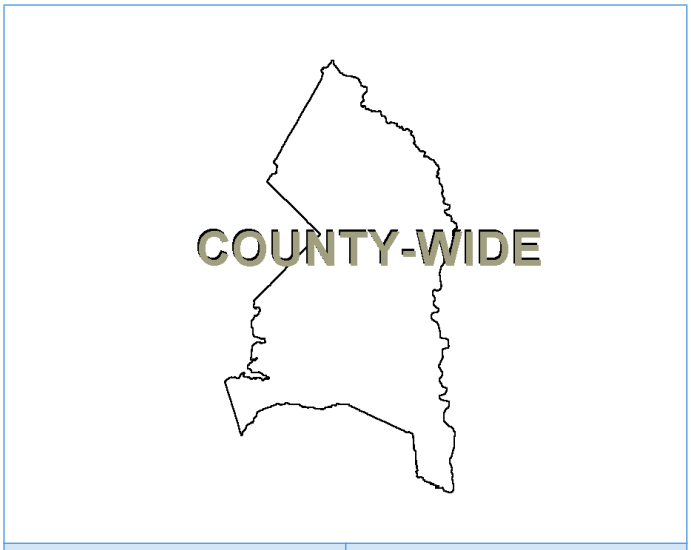
Enabling Legislation: CB-43-2016

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$7,266	$1,046	$0	**$8,312**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$723**	$723	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,010**	5,964	1,046	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**579**	579	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,312**	**$7,266**	**$1,046**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$7,070**	$7,070	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,242**	1,242	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,312**	**$8,312**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for rehabilitating County streets, curbs and sidewalks, making safety improvements, installing new sidewalks, constructing sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, improving traffic calming, making revitalization improvements and installing guardrails.

Justification: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions and upgrades the appearance of neighborhoods.

Highlights: The County continues to commit at least $25.5 million per year in funding to resolve roadway safety, pedestrian accessibility, concrete repairs, underdrain and traffic safety issues.

Enabling Legislation: CB-42-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$291,279	$32,654	$27,000	**$350,933**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$17,173**	$17,173	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**721**	721	—	**—**	—	—	—	—	—	—	—
CONSTR	**368,562**	224,808	25,654	**118,100**	20,000	18,500	21,100	18,500	19,500	20,500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**91,977**	48,577	7,000	**36,400**	7,000	7,000	4,400	7,000	6,000	5,000	—
TOTAL	**$478,433**	**$291,279**	**$32,654**	**$154,500**	**$27,000**	**$25,500**	**$25,500**	**$25,500**	**$25,500**	**$25,500**	**$—**
FUNDING											
GO BONDS	**$411,589**	$224,702	$32,387	**$154,500**	$27,000	$25,500	$25,500	$25,500	$25,500	$25,500	$—
FEDERAL	**2,610**	2,610	—	**—**	—	—	—	—	—	—	—
STATE	**6,888**	6,888	—	**—**	—	—	—	—	—	—	—
DEV	**3,998**	3,998	—	**—**	—	—	—	—	—	—	—
OTHER	**53,348**	53,348	—	**—**	—	—	—	—	—	—	—
TOTAL	**$478,433**	**$291,546**	**$32,387**	**$154,500**	**$27,000**	**$25,500**	**$25,500**	**$25,500**	**$25,500**	**$25,500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides for needed improvements and rehabilitation of Department of Public Works and Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations.

Justification: The existing Department of Public Works and Transportation facilities need major rehabilitation to bring the buildings up to current code, ADA compliance and to improve services provided to the community.

Highlights: The current funding supports the completion of the Brandywine facility and the D'Arcy Road Vehicle Wash Facility.

Enabling Legislation: CB-44-2022

Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

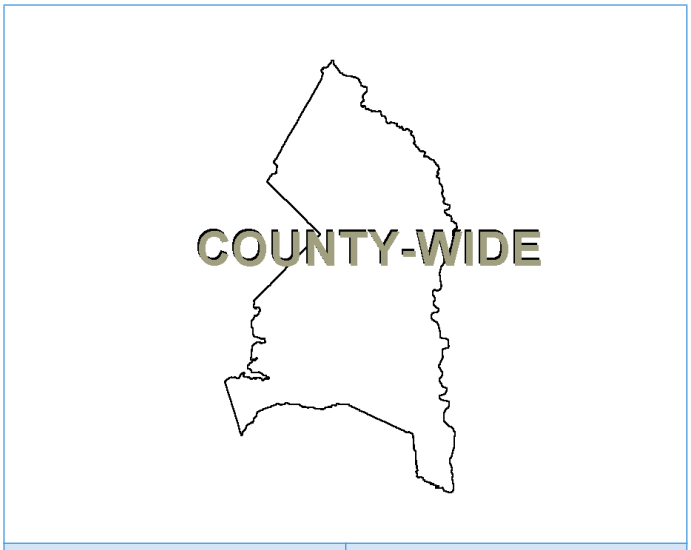
	Estimate	Actual
1st Year in Capital Program		FY 1999
1st Year in Capital Budget		FY 1999
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$21,855	$2,329	$3,777	**$27,961**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$5,698**	$2,448	$500	**$2,750**	$500	$250	$500	$500	$500	$500	$—
LAND	**500**	—	—	**500**	—	—	500	—	—	—	—
CONSTR	**29,720**	13,614	1,829	**14,277**	2,277	2,500	2,500	1,000	1,000	5,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**7,793**	5,793	—	**2,000**	1,000	—	500	—	—	500	—
TOTAL	**$43,711**	**$21,855**	**$2,329**	**$19,527**	**$3,777**	**$2,750**	**$4,000**	**$1,500**	**$1,500**	**$6,000**	**$—**
FUNDING											
GO BONDS	**$43,710**	$22,024	$1,936	**$19,750**	$4,000	$2,750	$4,000	$1,500	$1,500	$6,000	$—
OTHER	**1**	1	—	**—**	—	—	—	—	—	—	—
TOTAL	**$43,711**	**$22,025**	**$1,936**	**$19,750**	**$4,000**	**$2,750**	**$4,000**	**$1,500**	**$1,500**	**$6,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects. The scope of work incorporates stormwater management treatment for legacy impervious areas for MS4/NPDES credits.

Justification: The Prince George's County Adequate Public Facilities Ordinance requires builders to provide adequate transportation capacity for additional traffic generated by new development. When not feasible to construct at the present time and in lieu of construction, developers may contribute funds for the mandated transportation improvements. Work may involve best management practices to satisfy the stormwater management ordinance.

Highlights: The FY 2026 budget supports roadway widening, resurfacing and landscaping costs associated with a variety of State highway projects.

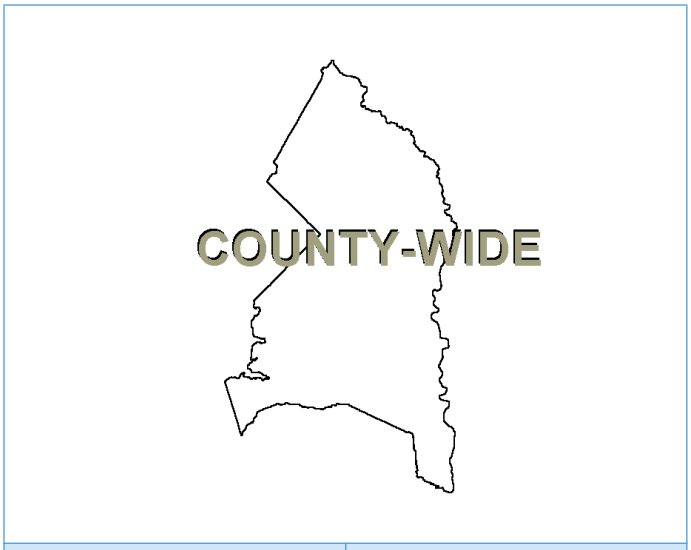
Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$15,481	$10,507	$5,150	**$31,138**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$903**	$648	$255	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,690**	7,288	10,252	**5,150**	5,150	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**7,545**	7,545	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,138**	**$15,481**	**$10,507**	**$5,150**	**$5,150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$5,039**	$550	$4,489	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**10,855**	300	5,405	**5,150**	5,150	—	—	—	—	—	—
OTHER	**15,244**	15,244	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,138**	**$16,094**	**$9,894**	**$5,150**	**$5,150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2017
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project will facilitate the design and construction of unanticipated damages to existing roadways, bridges and drainage structures that require immediate attention due to emergency conditions that may affect public health, safety and welfare. This project will also facilitate emergency repairs to traffic signals that are damaged due to vehicular crashes.

Justification: Immediate actions are often required to address emergency conditions arising from natural disasters such as floods and other emergencies.

Highlights: Funding will support any emergency needs that arise.

Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$800	$1,554	$0	**$2,354**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$18**	$18	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,835**	781	1,554	**2,500**	—	500	500	500	500	500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1**	1	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,854**	**$800**	**$1,554**	**$2,500**	**$—**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
GO BONDS	**$4,854**	$1,200	$654	**$3,000**	$500	$500	$500	$500	$500	$500	$—
TOTAL	**$4,854**	**$1,200**	**$654**	**$3,000**	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project provides funding for the replacement of the parking garage at the Greenbelt Metro Station and associated road improvements in the vicinity to support the relocation of the FBI headquarters.

Justification: The relocation of the FBI headquarters will promote economic development by creating jobs in the community and increasing demand for local businesses. The improvements associated with this project will support the expected growth of the area by providing parking spaces and roadway improvements for the travelling public.

Highlights: The FY 2026 budget supports initial planning work. 'Other' funding is to be determined as the County defines the parameters of the project.

Enabling Legislation: CB-42-2024

Location		Status	
Address	Greenbelt Metro Station & Vicinity, Greenbelt	**Project Status**	Design Not Begun
Council District	Four	**Class**	Infrastructure
Planning Area	Greenbelt and Vicinity	**Land Status**	Under Negotiation

PROJECT MILESTONES

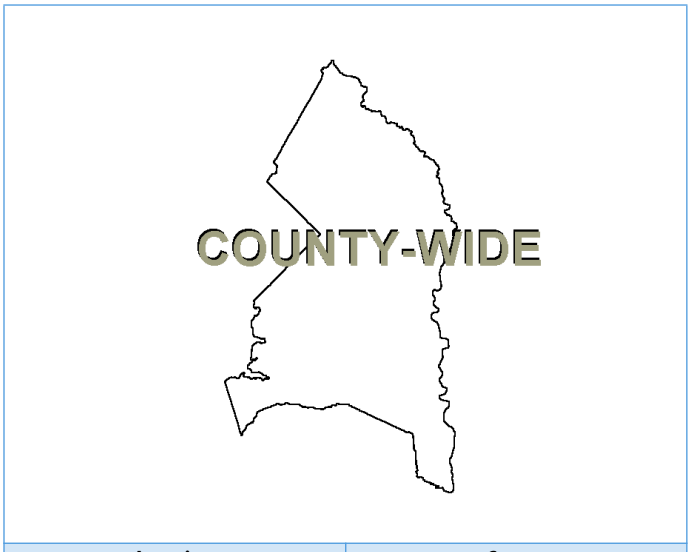
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$2,500	$0	**$2,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,500**	$—	$2,500	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**128,500**	—	—	**128,500**	—	64,000	64,500	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$131,000**	**$—**	**$2,500**	**$128,500**	**$—**	**$64,000**	**$64,500**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$131,000**	$—	$2,500	**$128,500**	$—	$64,000	$64,500	$—	$—	$—	$—
TOTAL	**$131,000**	**$—**	**$2,500**	**$128,500**	**$—**	**$64,000**	**$64,500**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. Project improvements are carried out utilizing the complete street concept including environmental and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements and streetlights.

Justification: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.

Highlights: FY 2026 funding includes design costs for Campus Drive with construction starting in FY 2028. Federal funding comes from the Green Streets, Green Jobs, Green Towns grant awarded to the department in FY 2024.

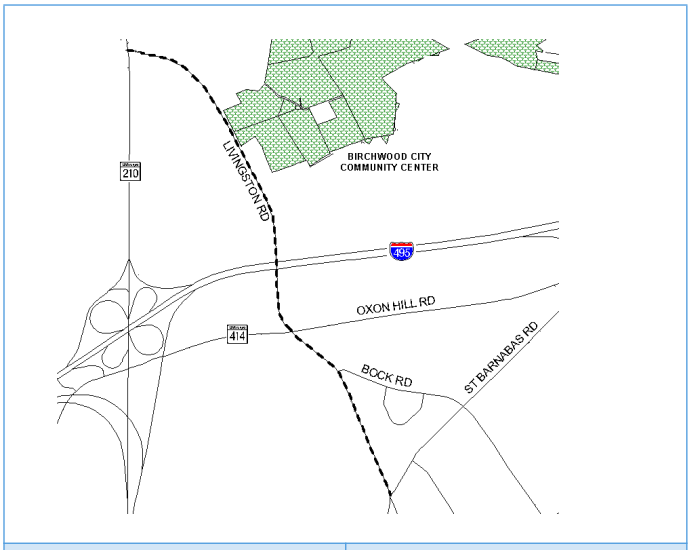
Enabling Legislation: CB-30-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$33,154	$1,470	$250	**$34,874**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$10,695**	$10,445	$—	**$250**	$250	$—	$—	$—	$—	$—	$—
LAND	**253**	253	—	**—**	—	—	—	—	—	—	—
CONSTR	**26,509**	21,039	1,470	**4,000**	—	—	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,417**	1,417	—	**—**	—	—	—	—	—	—	—
TOTAL	**$38,874**	**$33,154**	**$1,470**	**$4,250**	**$250**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
GO BONDS	**$38,151**	$28,584	$5,317	**$4,250**	$250	$—	$1,000	$1,000	$1,000	$1,000	$—
FEDERAL	**150**	—	150	**—**	—	—	—	—	—	—	—
OTHER	**573**	573	—	**—**	—	—	—	—	—	—	—
TOTAL	**$38,874**	**$29,157**	**$5,467**	**$4,250**	**$250**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included.

Justification: Livingston Road along the entire MD 210 corridor is experiencing congestion and does not provide for safe pedestrian mobility.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-37-2008

Location		Status	
Address	From MD 210 to St. Barnabas Road, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	The Heights and Vicinity	**Land Status**	Site Selected Only

PROJECT MILESTONES

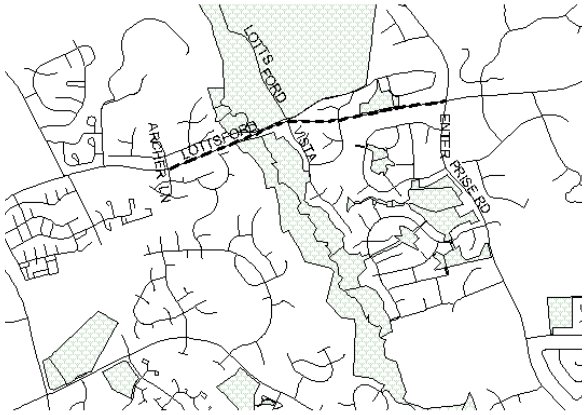
	Estimate	Actual
1st Year in Capital Program		FY 2002
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,200
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,200**
FUNDING											
GO BONDS	**$3,200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,200
TOTAL	**$3,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,200**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will widen Lottsford Road from Archer Lane to Lottsford Vista Road to provide four travel lanes, two in each direction. In addition, the work will include the construction of an additional bridge over Western Branch.

Justification: Traffic volumes generated by new and planned developments in the vicinity, in addition to through traffic, necessitates the reconstruction of Lottsford Road to an arterial roadway.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-43-2016

Location		Status	
Address	From Archer Lane to Lottsford Vista Road, Mitchellville	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Site Selected Only

PROJECT MILESTONES

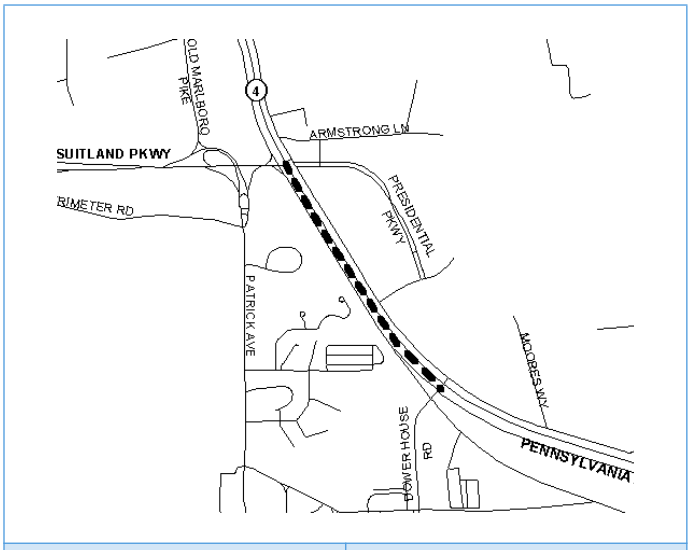
	Estimate	Actual
1st Year in Capital Program		FY 2005
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,900**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$2,900
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$2,900**
FUNDING											
GO BONDS	**$2,900**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$2,900
TOTAL	**$2,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$2,900**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Westphalia Road to Dower House Road, Clinton	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Westphalia and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1989
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project will provide improvements along MD 4 in the vicinity of Westphalia Road and Dower House Road as follows: an additional westbound through lane from MD 223 to 1,200 feet east of Dower House Road connecting to the Suitland Parkway project; two additional westbound through lanes beginning 1,200 feet east of Dower House Road and ending at the double left turn lanes at Suitland Parkway; and two additional eastbound through lanes beginning 1,200 feet west of Suitland Parkway and ending 1,200 feet east of Dower House Road.

Justification: Increasing traffic volumes in this corridor as well as proposed development in the area will require increased traffic infrastructure.

Highlights: This is a State funded project that remains in the CIP for developer collections.

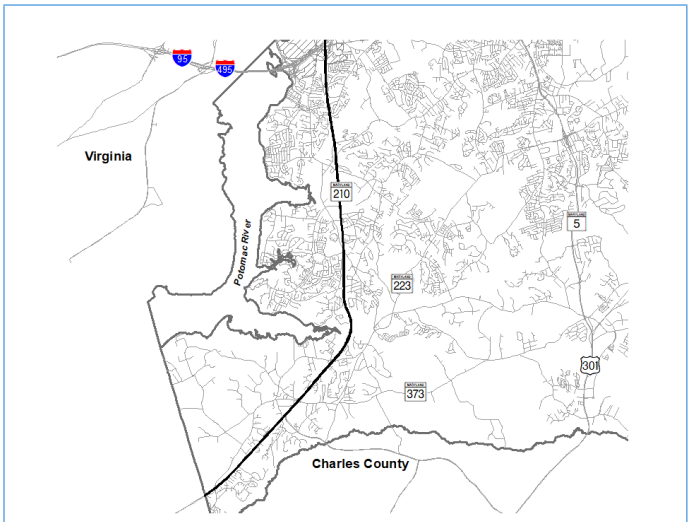
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**158,000**	—	—	**—**	—	—	—	—	—	—	158,000
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$158,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$158,000**
FUNDING											
DEV	**$158,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$158,000
TOTAL	**$158,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$158,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Charles County line to I-95/I-495, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides for the design and construction of various improvements to the MD 210 corridor. These include, but are not limited to, geometric and safety improvements including interchange construction, traffic signal modifications, lane widening and/or additions and realignment of existing roadways and pedestrian safety improvements along the MD 210 corridor. Funding is provided through the revenue generated by the MGM resort casino video lottery terminal (VLT) funds; 40% of VLT funds must be designated to the MD 210 corridor per State law.

Justification: The MD 210 corridor is vital for local and regional travel. These improvements are needed to address traffic congestion and enhance safety measures at major high volume intersections to accommodate the growth in surrounding areas.

Highlights: 'Other' funding reflects VLT funding. Please note that the FY 2026-2031 VLT funds are estimates and will be revised when actual funds are collected each fiscal year.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$169	$33,419	$13,380	**$46,968**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**85,397**	169	33,419	**51,809**	13,380	7,685	7,701	7,681	7,681	7,681	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$85,397**	**$169**	**$33,419**	**$51,809**	**$13,380**	**$7,685**	**$7,701**	**$7,681**	**$7,681**	**$7,681**	**$—**
FUNDING											
OTHER	**$85,397**	$31,589	$7,691	**$46,117**	$7,688	$7,685	$7,701	$7,681	$7,681	$7,681	$—
TOTAL	**$85,397**	**$31,589**	**$7,691**	**$46,117**	**$7,688**	**$7,685**	**$7,701**	**$7,681**	**$7,681**	**$7,681**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Various	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2017
Began Construction		FY 2018
Project Completion	TBD	

Description: Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of federal, State, local and private funds.

Justification: The Purple Line will encourage economic development by connecting people to jobs. It will provide more efficient transit service in the corridor. It will increase the potential for transit oriented development where planned at existing and identified stations in the corridor.

Highlights: County support for this project is complete but will remain open for fiscal closeout. State funding comes from the Rivderdale Purple Line grant awarded to the department in FY 2024.

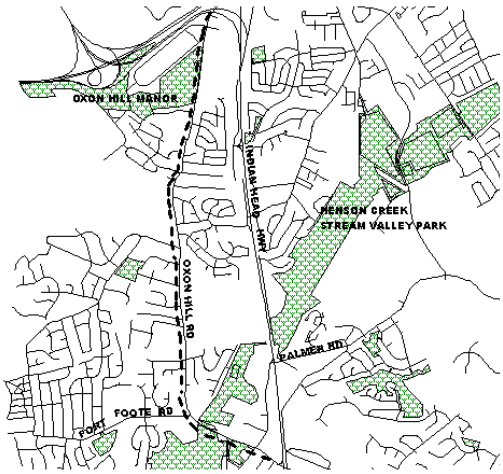
Enabling Legislation: CB-30-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$128,217	$1,359	$0	**$129,576**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$8**	$8	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**454**	454	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,938**	7,579	1,359	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**120,176**	120,176	—	**—**	—	—	—	—	—	—	—
TOTAL	**$129,576**	**$128,217**	**$1,359**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$65,701**	$63,901	$1,800	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**500**	—	500	**—**	—	—	—	—	—	—	—
OTHER	**63,375**	63,375	—	**—**	—	—	—	—	—	—	—
TOTAL	**$129,576**	**$127,276**	**$2,300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Harborview Avenue to MD 210, Oxon Hill	**Project Status**	Under Construction
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Site Selected Only

Description: This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1,000 feet south of Fort Foote Road North. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south.

Justification: The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with its interchange project.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-43-2016

PROJECT MILESTONES

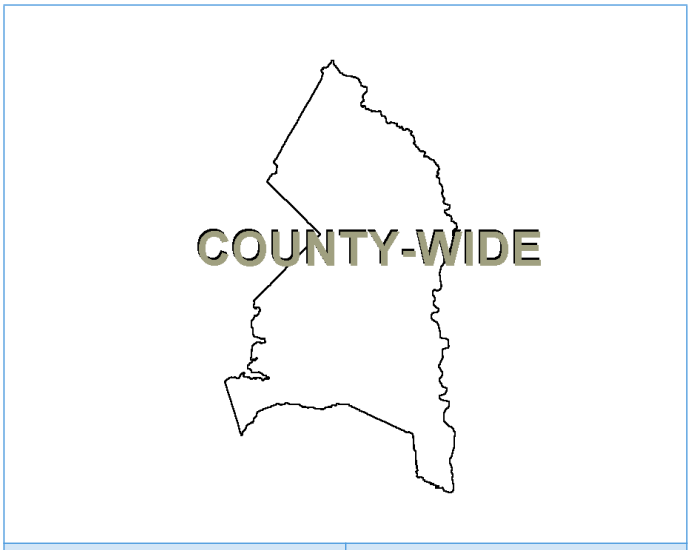
	Estimate	Actual
1st Year in Capital Program		FY 1985
1st Year in Capital Budget		FY 1997
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$19,521	$0	$0	**$19,521**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$638**	$638	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,370**	5,556	—	**—**	—	—	—	—	—	—	8,814
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**13,327**	13,327	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,335**	**$19,521**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,814**
FUNDING											
GO BONDS	**$26,676**	$18,165	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,511
OTHER	**1,659**	1,659	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,335**	**$19,824**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,511**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project will involve the creation of multiple subprojects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety. Priority will be given to the correction of problems along roadways or at intersections where there is a high incidence of pedestrian related crashes.

Justification: Over the years, pedestrians have been injured or killed while walking along or crossing County roadways. This project is intended to identify and correct the causes of pedestrian related crashes Countywide.

Highlights: FY 2026 funding continues project design along with pavement and concrete rehabilitation work for pedestrian and school access projects. The Marlboro Pike Phase I and Phase II, Metzerott Road, Race Track Road and Stuart Lane pedestrian safety projects are included. Federal funding comes from the Safe Streets and Roads for All (SSRFA) grant that was awarded to the department in FY 2023 and the Transportation Alternative Program (TAP). State funding supports trip hazard and mitigation. Cumulative appropriation decreased due to unrealized federal aid.

Enabling Legislation: CB-42-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$42,806	$46,633	$17,312	**$106,751**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$19,310**	$11,558	$102	**$7,650**	$3,000	$2,150	$300	$100	$2,000	$100	$—
LAND	**754**	712	42	**—**	—	—	—	—	—	—	—
CONSTR	**116,288**	30,292	46,489	**39,507**	11,312	12,717	7,897	2,417	1,250	3,914	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,244**	244	—	**4,000**	3,000	—	—	—	—	1,000	—
TOTAL	**$140,596**	**$42,806**	**$46,633**	**$51,157**	**$17,312**	**$14,867**	**$8,197**	**$2,517**	**$3,250**	**$5,014**	**$—**
FUNDING											
GO BONDS	**$101,862**	$42,336	$18,324	**$41,202**	$11,858	$13,788	$6,375	$1,717	$3,250	$4,214	$—
FEDERAL	**29,258**	—	7,082	**22,176**	11,093	9,261	1,822	—	—	—	—
STATE	**7,712**	—	2,000	**5,712**	3,312	800	—	800	—	800	—
DEV	**378**	—	290	**88**	88	—	—	—	—	—	—
OTHER	**1,386**	1,386	—	**—**	—	—	—	—	—	—	—
TOTAL	**$140,596**	**$43,722**	**$27,696**	**$69,178**	**$26,351**	**$23,849**	**$8,197**	**$2,517**	**$3,250**	**$5,014**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1975
1st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending County recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County roads rights-of-way. Where feasible, projects covered by this fund are completed by DPWT Office of Highway Maintenance or by individual contracts or work orders.

Justification: This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit but have not been finished due to default.

Highlights: The FY 2026 budget continues to support the Pavement and Concrete Rehabilitation project.

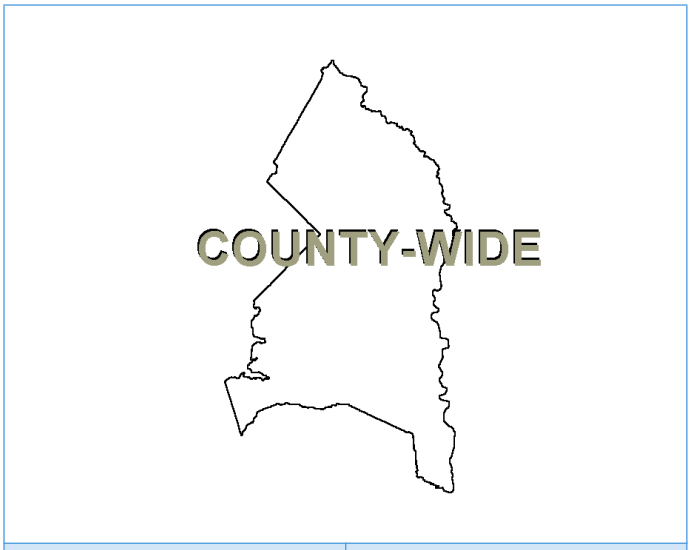
Enabling Legislation: CB-66-2002

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$4,685	$5,507	$1,000	**$11,192**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**11,507**	—	5,507	**6,000**	1,000	1,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,685**	4,685	—	**—**	—	—	—	—	—	—	—
TOTAL	**$16,192**	**$4,685**	**$5,507**	**$6,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
DEV	**$5,004**	$3,351	$—	**$1,653**	$—	$—	$—	$—	$653	$1,000	$—
OTHER	**11,188**	11,188	—	**—**	—	—	—	—	—	—	—
TOTAL	**$16,192**	**$14,539**	**$—**	**$1,653**	**$—**	**$—**	**$—**	**$—**	**$653**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Design Stage
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Location Not Determined

Description: This project provides funding for acquiring land for road rights-of-way, reforestation mitigation and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.

Justification: At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.

Highlights: No significant highlights for this project. Cumulative appropriation will support the planned work in FY 2026.

Enabling Legislation: CB-42-2024

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,421	$2,162	$0	**$3,583**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$5,068**	$664	$1,314	**$3,090**	$—	$500	$795	$500	$500	$795	$—
LAND	**848**	—	848	**—**	—	—	—	—	—	—	—
CONSTR	**753**	753	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4**	4	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,673**	**$1,421**	**$2,162**	**$3,090**	**$—**	**$500**	**$795**	**$500**	**$500**	**$795**	**$—**
FUNDING											
GO BONDS	**$6,666**	$1,414	$1,662	**$3,590**	$500	$500	$795	$500	$500	$795	$—
DEV	**7**	7	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,673**	**$1,421**	**$1,662**	**$3,590**	**$500**	**$500**	**$795**	**$500**	**$500**	**$795**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From MD 193 to US Route 1, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2003
1st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction		FY 2007
Project Completion	TBD	

Description: This project consists of rehabilitating Rhode Island Avenue in three phases, from MD 193 to US Route 1. Phase I, which is complete, involved constructing a signalized intersection with turn lanes at Edgewood Road, constructing traffic calming measures, making related intersection improvements, creating bicycle trail/shoulder lanes and resurfacing the roadway. Phase I also included minor improvements to the Rhode Island Avenue at Sunnyside Avenue intersection. The total project length is approximately 11,000 feet from MD 193 north to US Route 1. Phase II will involve further improvements between US Route 1 and Edgewood Road. Phase III will extend from Edgewood Road to MD 193.

Justification: This improvement is needed to enhance safety along the roadway. The existing section of Rhode Island Avenue lacks proper sidewalks, shoulders and related amenities.

Highlights: No significant highlights for this project.

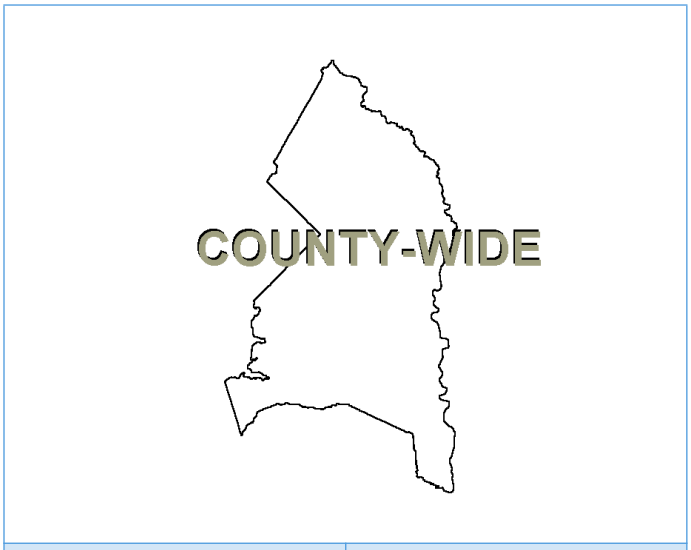
Enabling Legislation: CB-49-2012

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,850	$0	$0	**$2,850**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$8,483**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,483
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**206**	206	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**2,644**	2,644	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,333**	**$2,850**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,483**
FUNDING											
GO BONDS	**$11,333**	$2,844	$6	**$—**	$—	$—	$—	$—	$—	$—	$8,483
TOTAL	**$11,333**	**$2,844**	**$6**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,483**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2026
1st Year in Capital Budget		FY XXXX
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project is to provide sidewalk mitigation in high trip hazard areas within Prince George's County.

Justification: High trip hazard sidewalks present a significant safety risk to pedestrians. These hazards not only endanger individuals walking on sidewalks, but also create barriers for those with accessibility needs, preventing them from safely navigating public spaces. Repairing these sidewalks is crucial to ensure safe and equitable access for all residents. This project will fund an initial study to identify the areas with the highest need for repairs, ultimately improving the safety and mobility of County residents and fostering a more inclusive community. Addressing these hazards will reduce the risk of injury and improve the overall condition of County sidewalks.

Highlights: The funding for this new project is general obligation (GO) bonds. The County Charter requires that projects utilizing GO bonds as a funding source be approved via an enabling act passed by a referendum of the voters of the County during a general election. The next scheduled general election is November 2026 (FY 2027). Therefore, funding for this project does not begin until FY 2028.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$250**	$—	$—	**$250**	$—	$—	$250	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,750**	—	—	**2,750**	—	—	1,250	500	500	500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,000**	**$—**	**$—**	**$3,000**	**$—**	**$—**	**$1,500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
GO BONDS	**$3,000**	$—	$—	**$3,000**	$—	$—	$1,500	$500	$500	$500	$—
TOTAL	**$3,000**	**$—**	**$—**	**$3,000**	**$—**	**$—**	**$1,500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Various Locations	**Project Status**	Not Assigned
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1995
1st Year in Capital Budget		FY 1995
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides local funding for the phased construction by the State Highway Administration (SHA) of sound barriers throughout Prince George's County. The barriers that have been completed include: I-95 Cherry Hill Road Overpass to CSX Railroad (Knollwood, Powder Mill Estate and Hollywood); I-95 Temple Hill Road to MD 5 (Yorkshire Village, Temple Hills Terrace and Woodlane); I-95 Auth Road Overpass (Auth Village and Princeton Square); I-95 between MD 450; MD 704 (Lanham and Springdale); the vicinity of MD 410 and US 50; I-95 in the vicinity of the Good Luck Estates and Kingswood; I-95 north of MD 212 (Calverton area); and I-95 north of Brooklyn Bridge Road (Laurel Ridge area).

Justification: These barriers will reduce the noise for residents living close to major highways.

Highlights: The project remains open to allow the County to receive funding from SHA in the future for sound barrier construction.

Enabling Legislation: CB-49-2012

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$5,089	$139	$0	**$5,228**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,228**	5,089	139	**—**	—	—	—	—	—	—	—
TOTAL	**$5,228**	**$5,089**	**$139**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$5,226**	$5,093	$133	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2**	2	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,228**	**$5,095**	**$133**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Various Locations	**Project Status**	Design Not Begun
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides for intersection improvements to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, drainage improvements, lane widening and/or additions and realignment of existing roadways. Intersections identified are listed below (position on the list does not indicate priority): Piscataway & Steed Road, Phase 1 and 2; Piscataway & Tippett Road, Phase 1 and 2; Piscataway & Temple Hills Road; Allentown Road & Steed Road; Allentown & Old Fort Road; Old Fort Road & Old Fort Place; Piscataway Road; Indian Head Highway & Old Fort Road Phase 1 and 2.

Justification: The improvements are needed to address traffic congestion and enhance safety at major high volume intersections that have not been improved to accommodate the economic growth in surrounding areas.

Highlights: Funding is provided with developer contributions only. Utilizing the described CIP project improvement for adequacy shall require a pro-rata share contribution to this project either though a Planning Board resolution or direct agreement with the County.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$19,749	$0	**$19,749**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,749**	—	19,749	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,749**	**$—**	**$19,749**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$19,749**	$—	$19,749	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$19,749**	**$—**	**$19,749**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves assisting in facilitating Southern Maryland Rapid Transit on the MD 5 / US 301 corridor.

Justification: A site will be selected to better serve the area.

Highlights: No significant highlights for this project. Cumulative appropriation will support the planned work in FY 2026.

Enabling Legislation: CB-30-2018

Location		Status	
Address	MD 5/US 301 Corridor, Brandywine	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

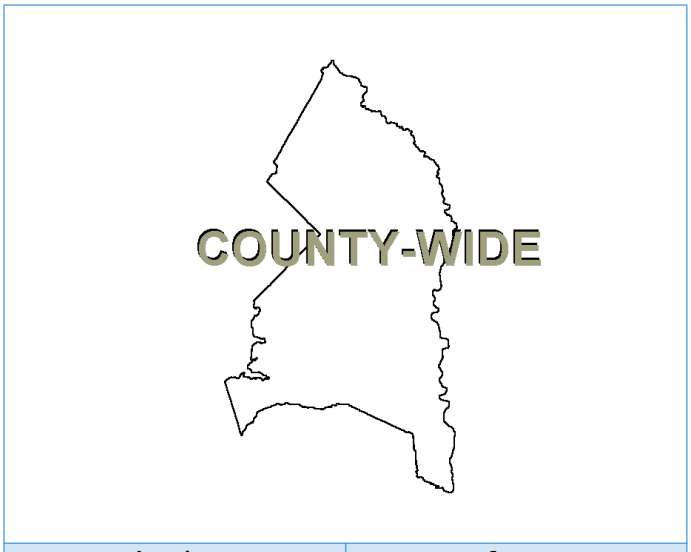
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$500	$0	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$500	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes the installation of new signals, the upgrade of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the Traffic Response and Information Partnership (TRIP) Center.

Justification: Installing new traffic signals and replacing antiquated signal equipment and street lights is a continual requirement to improve the safety of pedestrians and the motoring public.

Highlights: The FY 2026 budget supports new and upgraded traffic signal installations at various locations in the County. Federal funding comes from the Transportation Alternative Program (TAP). State funding comes from the Streetlight and Outdoor Lighting Efficiency (SOLE) grant award.

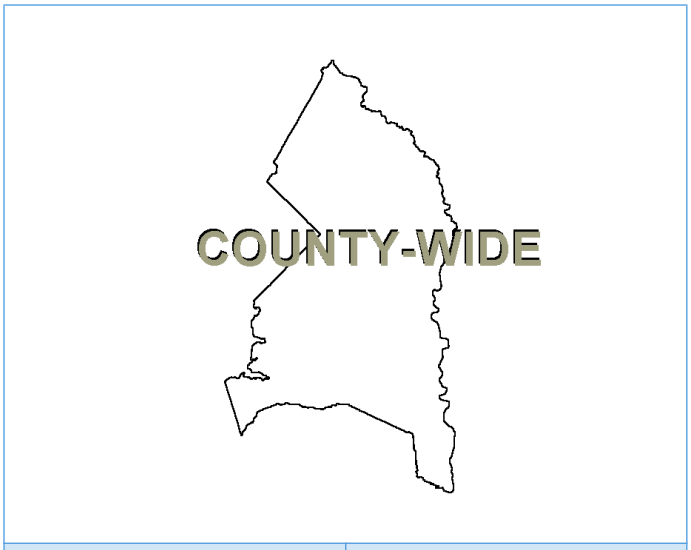
Enabling Legislation: CB-42-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$38,356	$7,386	$5,370	**$51,112**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,933**	$2,333	$—	**$600**	$100	$100	$100	$100	$100	$100	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**53,114**	26,328	7,386	**19,400**	3,900	2,900	2,900	2,900	2,900	3,900	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**11,065**	9,695	—	**1,370**	1,370	—	—	—	—	—	—
TOTAL	**$67,112**	**$38,356**	**$7,386**	**$21,370**	**$5,370**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$4,000**	**$—**
FUNDING											
GO BONDS	**$64,996**	$37,238	$6,300	**$21,458**	$5,458	$3,000	$3,000	$3,000	$3,000	$4,000	$—
FEDERAL	**1,460**	—	1,460	**—**	—	—	—	—	—	—	—
STATE	**107**	—	107	**—**	—	—	—	—	—	—	—
OTHER	**549**	549	—	**—**	—	—	—	—	—	—	—
TOTAL	**$67,112**	**$37,787**	**$7,867**	**$21,458**	**$5,458**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$4,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2010
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding to remove and replace street trees located on road rights-of-way throughout the County. It will include the development of a detailed street tree inventory. Resources are provided to support projects required to be performed in accordance with federal and State mandates as identified in the Countywide NPDES permit. In addition, this project will provide funding to replace Bradford Pear street trees Countywide.

Justification: Approximately 3% of the County's street tree inventory is lost to disease, vehicular and storm damage each year. This requires removal of the tree and resultant stump/ root system and planting of a replacement tree from the approved species list.

Highlights: The FY 2026 budget continues to support the removal and replacement of trees deemed unsafe by the County. Cumulative appropriation will support the planned work in FY 2026.

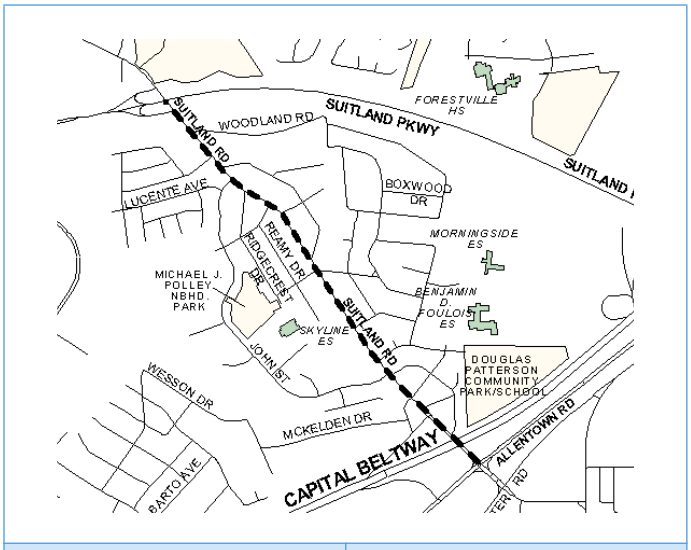
Enabling Legislation: CB-42-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$9,394	$2,905	$0	**$12,299**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$169**	$169	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**10,494**	5,089	2,905	**2,500**	—	500	500	500	500	500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,136**	4,136	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,799**	**$9,394**	**$2,905**	**$2,500**	**$—**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
GO BONDS	**$13,293**	$7,956	$2,337	**$3,000**	$500	$500	$500	$500	$500	$500	$—
OTHER	**1,506**	1,506	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,799**	**$9,462**	**$2,337**	**$3,000**	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Allentown Road to Suitland Parkway, Suitland	**Project Status**	Design Not Begun
Council District	Seven	**Class**	Rehabilitation
Planning Area	The Heights and Vicinity	**Land Status**	Site Selected Only

Description: This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalks, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge.

Justification: Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redeveloping and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2010

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1999
1st Year in Capital Budget		FY 1999
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$4,713	$200	$0	**$4,913**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$8,938**	$—	$200	**$—**	$—	$—	$—	$—	$—	$—	$8,738
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,713**	4,713	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,651**	**$4,713**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,738**
FUNDING											
GO BONDS	**$11,379**	$2,642	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,737
OTHER	**2,272**	2,272	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,651**	**$4,914**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,737**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Beverly Avenue to Brandywine Road to Thrift Road, Rosaryville	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton and Vicinity	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1989
1st Year in Capital Budget		FY 1991
Completed Design		FY 2017
Began Construction		FY 1993
Project Completion	TBD	

Description: This project consists of the upgrading of Surratts Road to a collector-type roadway. The project extends from Beverly Avenue westward to Brandywine Road. The improvements include Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Phase II of the project will provide improvements from Summit Creek Drive to Beverly Avenue, a distance of approximately 1,500 feet and will complete the construction of Surratts Road to a four lane collector roadway.

Justification: This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.

Highlights: The project is complete and remains in the CIP pending additional phases.

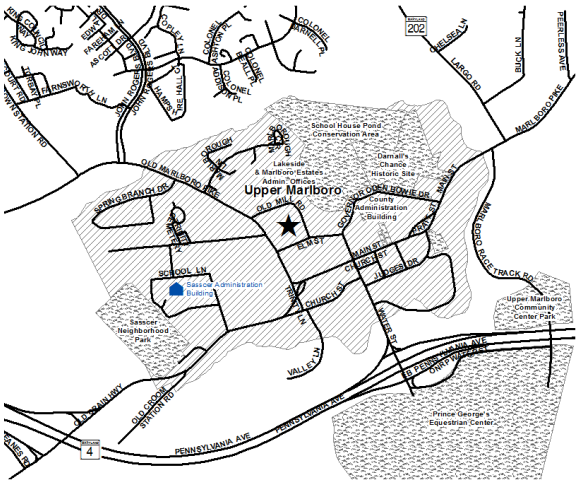
Enabling Legislation: CB-43-2016

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$13,321	$535	$0	**$13,856**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$391**	$391	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,498**	6,889	535	**—**	—	—	—	—	—	—	74
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**6,041**	6,041	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,930**	**$13,321**	**$535**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$74**
FUNDING											
GO BONDS	**$9,287**	$9,287	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**4,643**	4,643	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,930**	**$13,930**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for the revitalization of downtown Upper Marlboro to include roadways, sidewalks, visitor center, building facades and streetscape improvements.

Justification: These improvements are needed to attract new business to the downtown area.

Highlights: No significant highlights for this project. Cumulative appropriation will support the planned work in FY 2026.

Enabling Legislation: CB-43-2020

Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

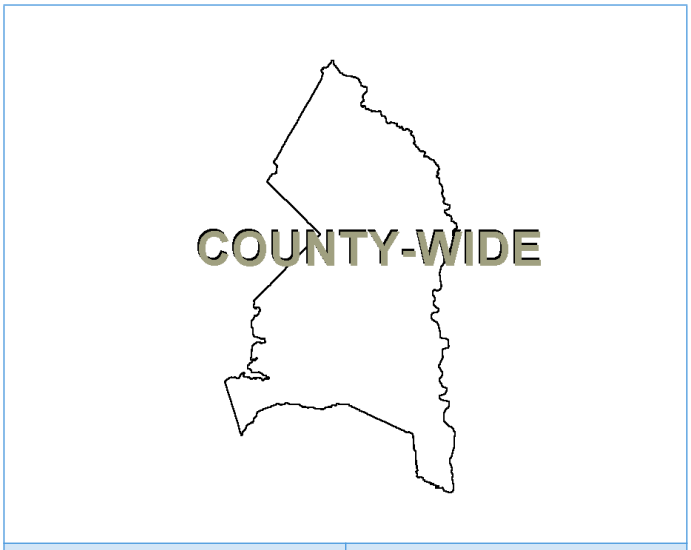
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$20	$80	$0	**$100**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$20**	$20	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**80**	—	80	**—**	—	—	—	—	—	—	—
TOTAL	**$100**	**$20**	**$80**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$100**	$100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$100**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes.

Justification: Road capacity for both pedestrian and vehicular safety are improved at certain intersections when conflicts are minimized and when approaches to intersections are improved. This project has a commitment from the Maryland Department of Transportation to fund Arena Drive/I-495 improvements.

Highlights: This project includes funding for a diverging diamond interchange on Arena Drive as part of the Capital Center Redevelopment Interchange. Total project costs decreased due to unrealized State funding. Cumulative appropriation will support the planned work in FY 2026.

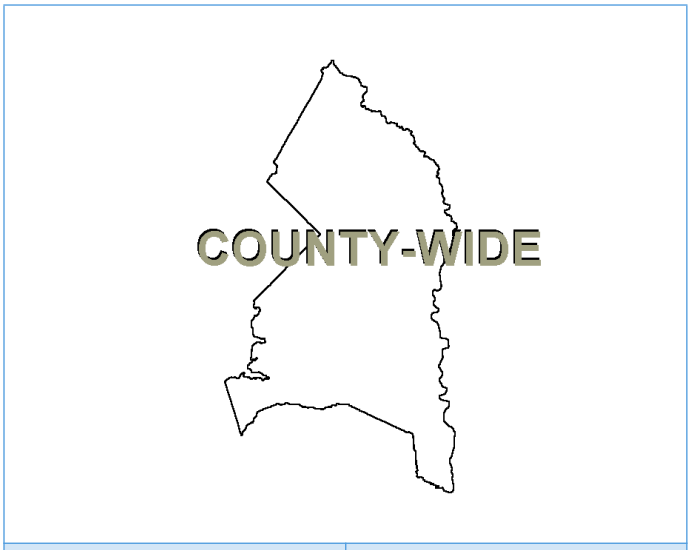
Enabling Legislation: CB-44-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$19,746	$26,691	$0	**$46,437**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$8,910**	$8,910	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**47**	47	—	**—**	—	—	—	—	—	—	—
CONSTR	**31,629**	5,938	25,691	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,851**	4,851	1,000	**—**	—	—	—	—	—	—	—
TOTAL	**$46,437**	**$19,746**	**$26,691**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$45,502**	$19,688	$25,814	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**1**	1	—	**—**	—	—	—	—	—	—	—
OTHER	**934**	934	—	**—**	—	—	—	—	—	—	—
TOTAL	**$46,437**	**$20,623**	**$25,814**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Infrastructure
Planning Area	Not Assigned	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2014
Completed Design		FY 2023
Began Construction		FY 2018
Project Completion	FY 2028	

Description: This project provides funding for major roadway improvements and other public infrastructure in proximity to the County's metro stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and green street improvements.

Justification: These improvements will support economic development and transit oriented development in and around the County's metro stations.

Highlights: Funding continues to support planned transit oriented development efforts in the New Carrollton Metro Station area. Federal funding is from the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant. State funding is from PAYGO and GO bonds. 'Other' revenue from WMATA is anticipated to support this activity in FY 2026. Cumulative appropriation will support the planned work in FY 2026.

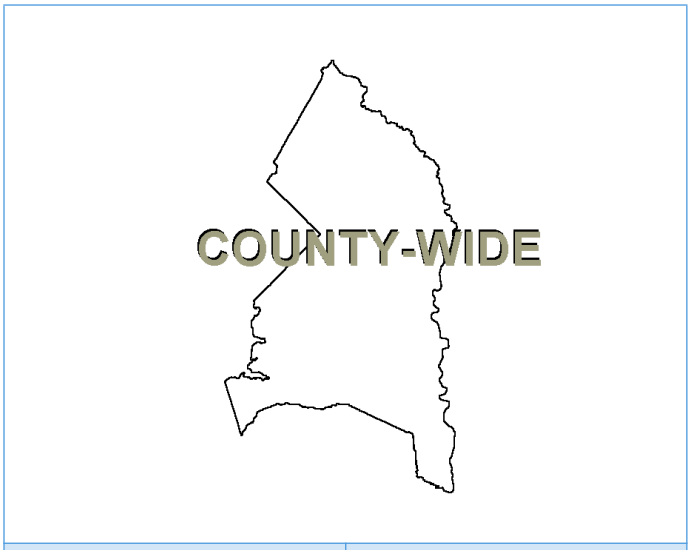
Enabling Legislation: CB-42-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$3,944	$92,062	$0	**$96,006**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$24,688**	$688	$24,000	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**1,500**	—	1,500	**—**	—	—	—	—	—	—	—
CONSTR	**81,613**	3,242	66,562	**11,809**	—	—	—	6,109	5,000	700	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**14**	14	—	**—**	—	—	—	—	—	—	—
TOTAL	**$107,815**	**$3,944**	**$92,062**	**$11,809**	**$—**	**$—**	**$—**	**$6,109**	**$5,000**	**$700**	**$—**
FUNDING											
GO BONDS	**$27,487**	$3,487	$546	**$23,454**	$6,000	$8,000	$5,000	$4,454	$—	$—	$—
FEDERAL	**20,500**	—	—	**20,500**	—	—	10,500	10,000	—	—	—
STATE	**50,700**	—	—	**50,700**	3,000	5,000	15,000	22,000	5,000	700	—
OTHER	**9,128**	1,128	—	**8,000**	8,000	—	—	—	—	—	—
TOTAL	**$107,815**	**$4,615**	**$546**	**$102,654**	**$17,000**	**$13,000**	**$30,500**	**$36,454**	**$5,000**	**$700**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrails.

Justification: This project will accommodate critical capital needs which may arise and for which no appropriate capital project or classification exists.

Highlights: The FY 2026 budget supports the installation of guardrails, speed humps and thermoplastic pavement markings on County roadways.

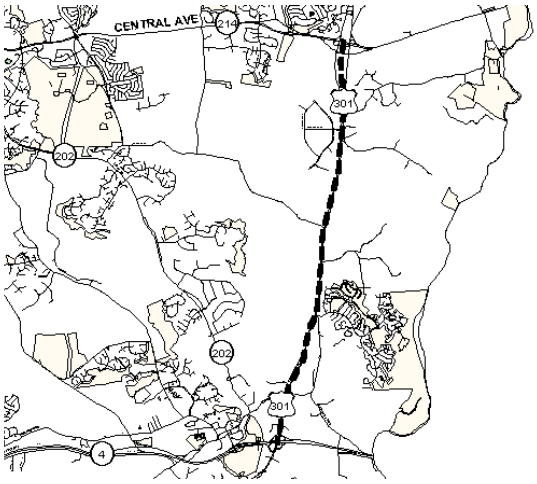
Enabling Legislation: CB-42-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$19,746	$7,319	$110	**$27,175**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,871**	$2,311	$250	**$1,310**	$110	$200	$250	$250	$250	$250	$—
LAND	**268**	268	—	**—**	—	—	—	—	—	—	—
CONSTR	**27,863**	10,994	7,069	**9,800**	—	1,800	1,750	1,750	1,750	2,750	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**6,173**	6,173	—	**—**	—	—	—	—	—	—	—
TOTAL	**$38,175**	**$19,746**	**$7,319**	**$11,110**	**$110**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$3,000**	**$—**
FUNDING											
GO BONDS	**$37,347**	$18,811	$7,426	**$11,110**	$110	$2,000	$2,000	$2,000	$2,000	$3,000	$—
STATE	**783**	783	—	**—**	—	—	—	—	—	—	—
OTHER	**45**	45	—	**—**	—	—	—	—	—	—	—
TOTAL	**$38,175**	**$19,639**	**$7,426**	**$11,110**	**$110**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	MD 214 to South of MD 725, Mitchellville	**Project Status**	Design Not Begun
Council District	Four	**Class**	Rehabilitation
Planning Area	Mitchellville and Vicinity	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1990
1st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition, and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road, Village Drive West and Queen Court also will be undertaken.

Justification: This project is necessary to provide satisfactory levels of service during peak periods at the intersections along US 301 should State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the travelling public.

Highlights: No significant highlights for this project. Cumulative appropriation will support the planned work in FY 2026.

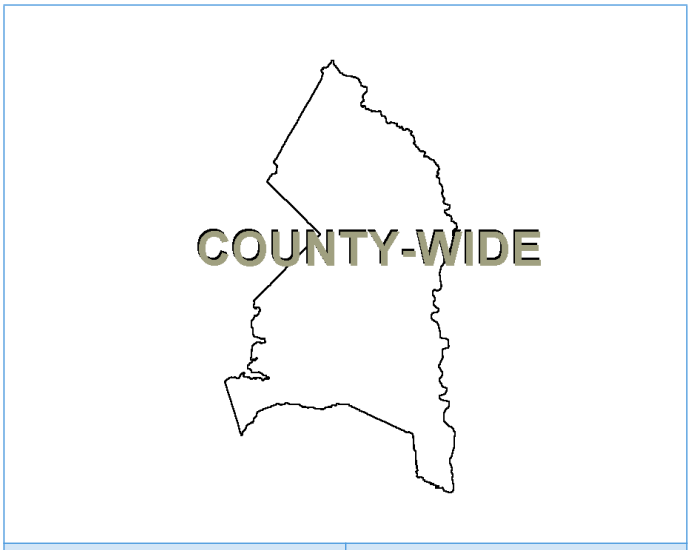
Enabling Legislation: CB-48-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$8,260	$0	**$8,260**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**28,910**	—	8,260	**20,650**	—	4,130	4,130	4,130	4,130	4,130	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,910**	**$—**	**$8,260**	**$20,650**	**$—**	**$4,130**	**$4,130**	**$4,130**	**$4,130**	**$4,130**	**$—**
FUNDING											
DEV	**$28,910**	$—	$8,260	**$20,650**	$—	$4,130	$4,130	$4,130	$4,130	$4,130	$—
TOTAL	**$28,910**	**$—**	**$8,260**	**$20,650**	**$—**	**$4,130**	**$4,130**	**$4,130**	**$4,130**	**$4,130**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Infrastructure
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2003
1st Year in Capital Budget		FY 2005
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for the County to make proper repairs to the streets and roads that have been damaged by the various utility companies laying utility lines under the County right-of-way. Such utility cuts have proliferated in recent years due to additional cable and telecommunication services that must be supported through underground installations.

Justification: Although utility companies must repair damage to the street system caused by their underground work, these repairs often do not return the road to its original condition, or the repair leaves an unattractive appearance, detracting from the visual streetscape. Additional resurfacing must be completed to blend the appearance of the trenched area into the rest of the adjoining street.

Highlights: The FY 2026 budget continues to support reparations to streets and roads that have been damaged by various utility companies laying utility lines under the County right-of-way. 'Other' funding for this project will come from a special fee levied on the companies doing utility installation work in the County.

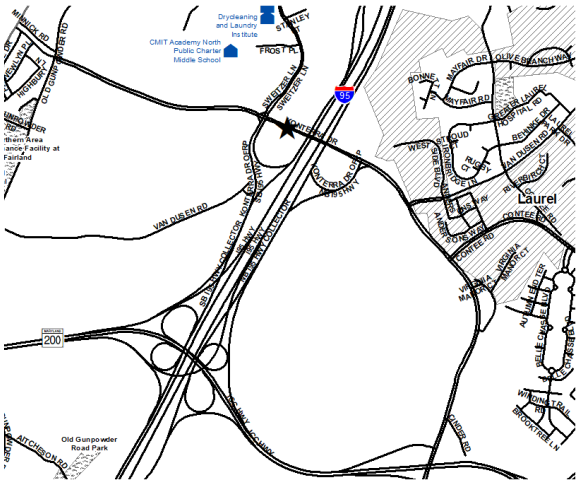
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$7,572	$3,692	$1,000	**$12,264**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**10,000**	308	3,692	**6,000**	1,000	1,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**7,264**	7,264	—	**—**	—	—	—	—	—	—	—
TOTAL	**$17,264**	**$7,572**	**$3,692**	**$6,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
OTHER	**$17,264**	$16,193	$—	**$1,071**	$—	$—	$—	$—	$71	$1,000	$—
TOTAL	**$17,264**	**$16,193**	**$—**	**$1,071**	**$—**	**$—**	**$—**	**$—**	**$71**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Old Gunpowder to Muirkirk Road, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2011
Completed Design		FY 2017
Began Construction		FY 2013
Project Completion	TBD	

Description: This project will reconstruct and realign Virginia Manor Road (Konterra Drive) in conjunction with the construction of the Intercounty Connector (ICC) and the construction of the Konterra development. A four-lane divided section will be constructed between Old Gunpowder Road and Muirkirk Road through a grant agreement between Prince George's County and the Maryland Department of Transportation, funded by others. The project will be subject to agreement between the State of Maryland, Prince George's County and the developer. Phase I of this project, which involved the design and construction of segments of Virginia Manor Road between the ICC and the I-95 Contee Road Interchange and Old Gunpowder Road, is complete. Phase II involves the relocation of 30-40 inch diameter water mains along Virginia Manor Road.

Justification: This improvement is needed to serve planned development in the area.

Highlights: The FY 2026 budget supports future phases of construction activity as part of the Konterra Development Developer Participation Agreement.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$21,526	$1,168	$500	**$23,194**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$27**	$27	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**162**	162	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,687**	3,519	1,168	**3,000**	500	500	500	500	500	500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**17,818**	17,818	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,694**	**$21,526**	**$1,168**	**$3,000**	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
STATE	**$9,853**	$5,852	$1,001	**$3,000**	$500	$500	$500	$500	$500	$500	$—
OTHER	**15,841**	15,841	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,694**	**$21,693**	**$1,001**	**$3,000**	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Memorial Library

AGENCY OVERVIEW

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through four major activities: (1) Public Services, (2) Administration, (3) Support Services and (4) Communication and Outreach.

The Library makes available books, compact discs, magazines, electronic books, audio books, foreign language materials and DVDs; provides public access to the Internet and word processing and other software products; provides reference, information services and online real-time homework help; provides online electronic databases, including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and caregivers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight are located inside the Beltway: Fairmount Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. The majority of existing library facilities are over 25 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2026 Funding Sources

- General Obligation Bonds – 100.0%

FY 2026-2031 Program Highlights

- The ongoing renovation of branch libraries will continue in FY 2026. The Library Branch Renovations 2 project includes HVAC replacement, including control systems, at three branches; boiler replacement at the Oxon Hill branch; replacement of a condensing unit at the Greenbelt branch; replacement of CCTV cameras at four branches and the Administrative Building; restroom renovations at the Fairmount Heights branch; furniture upgrades at multiple branches; and information technology upgrades at various branches. The project includes $1.51 million for renovations at the Oxon Hill branch in FY 2026.
- The land acquisition process will continue in FY 2026 for the Langley Park Branch. Cumulative appropriation will support the planned work for the new branch in FY 2026.
- The Hillcrest Heights Branch Replacement project has been accelerated. Land acquisition is planned for FY 2027.

New Projects

None

Deleted Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Bladensburg Library Replacement			X		
Brandywine Library		X			
Glenn Dale Branch Library		X			
Hillcrest Heights Branch Replacement		X			X
Hyattsville Branch Replacement			X		
Langley Park Branch		X		X	
Library Branch Renovations 2		X			
Surratts-Clinton Branch Renovation		X			

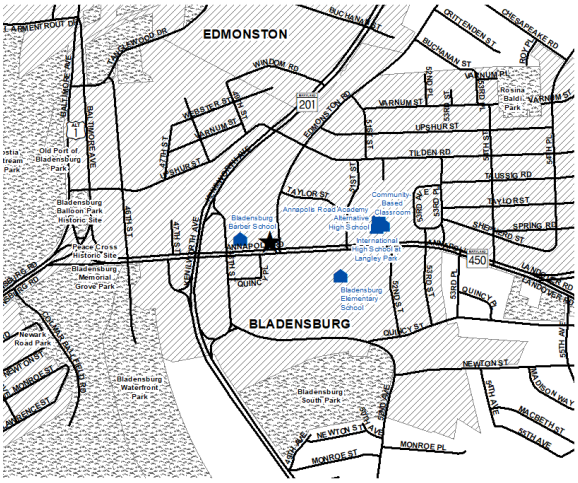
Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$11,073**	$5,490	$1,200	**$1,561**	$150	$—	$—	$1,411	$—	$—	$2,822
LAND	**3,866**	72	1,240	**1,277**	—	1,277	—	—	—	—	1,277
CONSTR	**192,878**	83,066	13,226	**47,232**	3,820	2,150	6,465	12,268	9,998	12,531	49,354
EQUIP	**27,474**	7,228	1,021	**12,334**	508	2,350	1,655	4,571	1,750	1,500	6,891
OTHER	**12,648**	9,968	—	**670**	—	—	670	—	—	—	2,010
TOTAL	**$247,939**	**$105,824**	**$16,687**	**$63,074**	**$4,478**	**$5,777**	**$8,790**	**$18,250**	**$11,748**	**$14,031**	**$62,354**
FUNDING											
GO BONDS	**$232,850**	$93,842	$13,580	**$63,074**	$4,478	$5,777	$8,790	$18,250	$11,748	$14,031	$62,354
OTHER	**15,089**	15,089	—	**—**	—	—	—	—	—	—	—
TOTAL	**$247,939**	**$108,931**	**$13,580**	**$63,074**	**$4,478**	**$5,777**	**$8,790**	**$18,250**	**$11,748**	**$14,031**	**$62,354**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.71.0006	Bladensburg Library Replacement	4820 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	New Construction	$19,057	FY 2023
3.71.0005	Brandywine Library	8301 Dyson Road, Brandywine	Brandywine and Vicinity	Nine	New Construction	26,739	TBD
3.71.0002	Glenn Dale Branch Library	Location Not Determined	Glenn Dale, Seabrook, Lanham and Vicinity	Three	New Construction	28,016	TBD
3.71.0001	Hillcrest Heights Branch Replacement	Location Not Determined	Suitland, District Heights and Vicinity	Seven	New Construction	28,217	FY 2032
4.71.0001	Hyattsville Branch Replacement	6530 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	Replacement	38,309	FY 2023
3.71.0003	Langley Park Branch	Location Not Determined	Takoma Park, Langley Park	Two	New Construction	28,566	FY 2029
4.71.0002	Library Branch Renovations 2	Countywide	Not Assigned	Countywide	Rehabilitation	63,405	Ongoing
4.71.0005	Surratts-Clinton Branch Renovation	9400 Piscataway Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	15,630	FY 2024
	Program Total					**$247,939**	

NUMBER OF PROJECTS = 8



Location		Status	
Address	4820 Annapolis Road, Bladensburg	**Project Status**	Closing - Finance
Council District	Five	**Class**	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

Description: This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 24,000 square feet. This will be the first Leadership in Energy and Environmental Design (LEED) certified facility in the library system.

Justification: This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size (6,324 square feet) is inadequate for the needs of the community and the population served.

Highlights: Construction was completed in FY 2023. Outstanding costs reflect those required for fiscal closeout for final project closure. Remaining appropriation above that required for fiscal closeout has been moved to the Library Branch Renovations 2 (4.71.0002) project.

Enabling Legislation: CB-43-2022

PROJECT MILESTONES

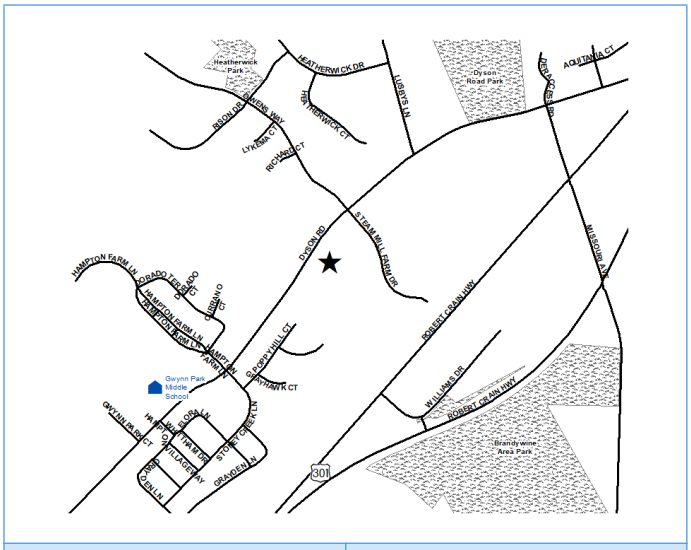
	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2014
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$18,481	$576	$0	**$19,057**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,080**	$1,080	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**12**	12	—	**—**	—	—	—	—	—	—	—
CONSTR	**16,579**	16,579	—	**—**	—	—	—	—	—	—	—
EQUIP	**1,218**	642	576	**—**	—	—	—	—	—	—	—
OTHER	**168**	168	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,057**	**$18,481**	**$576**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$18,857**	$18,857	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**200**	200	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,057**	**$19,057**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.

Justification: Brandywine is a part of the County exhibiting rapid residential growth. A new library is warranted for this growing community.

Highlights: An existing parcel of County-owned land has been set aside for this project. There are no significant changes for this project. However, total project costs have been increased for inflation.

Enabling Legislation: CB-44-2020

Location		Status	
Address	8301 Dyson Road, Brandywine	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Brandywine and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,411**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,411
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,361**	—	—	**—**	—	—	—	—	—	—	22,361
EQUIP	**2,297**	—	—	**—**	—	—	—	—	—	—	2,297
OTHER	**670**	—	—	**—**	—	—	—	—	—	—	670
TOTAL	**$26,739**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$26,739**
FUNDING											
GO BONDS	**$26,739**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$26,739
TOTAL	**$26,739**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$26,739**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides for a new branch library. The new facility will be approximately 25,000 square feet.

Justification: This new library is warranted to meet the needs of the growing community in that area of the County.

Highlights: This project is proposed for co-location with a M-NCPPC facility. There are no significant changes for this project. However, total project costs have been increased for inflation.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Three	**Class**	New Construction
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,411**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,411
LAND	**1,277**	—	—	**—**	—	—	—	—	—	—	1,277
CONSTR	**22,361**	—	—	**—**	—	—	—	—	—	—	22,361
EQUIP	**2,297**	—	—	**—**	—	—	—	—	—	—	2,297
OTHER	**670**	—	—	**—**	—	—	—	—	—	—	670
TOTAL	**$28,016**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$28,016**
FUNDING											
GO BONDS	**$28,016**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$28,016
TOTAL	**$28,016**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$28,016**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Seven	**Class**	New Construction
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2007
Completed Design	FY 2029	
Began Construction	FY 2030	
Project Completion	FY 2032	

Description: This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.

Justification: This replacement facility is warranted as the existing branch was built in 1976 and is only 9,466 square feet, which is inadequate to meet the needs of the community and the population served. The building's three floors are not conducive to modern library service and require staff to be spread out over the building. The parking lot only has eight spaces which is a deterrent to customers.

Highlights: The schedule for this project has been accelerated. Total project costs have been increased for inflation.

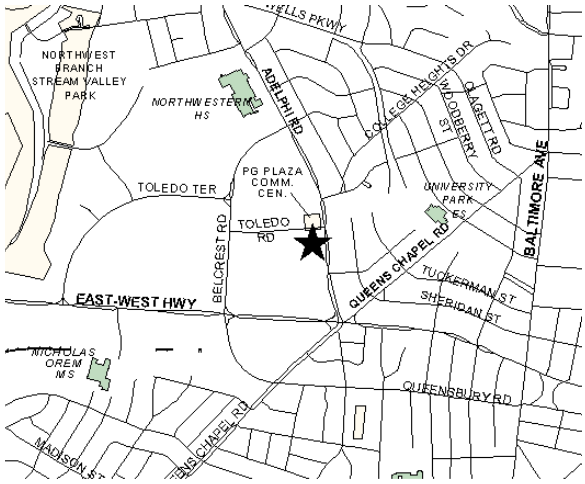
Enabling Legislation: CB-40-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$201	$0	$0	**$201**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,411**	$—	$—	**$1,411**	$—	$—	$—	$1,411	$—	$—	$—
LAND	**1,277**	—	—	**1,277**	—	1,277	—	—	—	—	—
CONSTR	**22,528**	167	—	**17,729**	—	—	—	—	7,598	10,131	4,632
EQUIP	**2,297**	—	—	**—**	—	—	—	—	—	—	2,297
OTHER	**704**	34	—	**—**	—	—	—	—	—	—	670
TOTAL	**$28,217**	**$201**	**$—**	**$20,417**	**$—**	**$1,277**	**$—**	**$1,411**	**$7,598**	**$10,131**	**$7,599**
FUNDING											
GO BONDS	**$28,217**	$201	$—	**$20,417**	$—	$1,277	$—	$1,411	$7,598	$10,131	$7,599
TOTAL	**$28,217**	**$201**	**$—**	**$20,417**	**$—**	**$1,277**	**$—**	**$1,411**	**$7,598**	**$10,131**	**$7,599**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6530 Adelphi Road, Hyattsville	**Project Status**	Closing - Finance
Council District	Two	**Class**	Replacement
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1988
1st Year in Capital Budget		FY 1991
Completed Design		FY 2016
Began Construction		FY 2019
Project Completion		FY 2023

Description: The project consists of building a new Hyattsville Branch Library on the existing site. The new one-story facility will be 40,000 square feet with additional study rooms and community meeting space, as well as a parking garage. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather.

Justification: The original facility, constructed in 1964, had multiple Americans with Disabilities Act (ADA) compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County, and its failing infrastructure could no longer support the new technologies demanded by the community.

Highlights: Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure. Remaining appropriation above that required for fiscal closeout has been moved to the Library Branch Renovations 2 (4.71.0002) project.

Enabling Legislation: CB-43-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$37,344	$965	$0	**$38,309**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,294**	$1,294	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**34,736**	33,771	965	**—**	—	—	—	—	—	—	—
EQUIP	**1,167**	1,167	—	**—**	—	—	—	—	—	—	—
OTHER	**1,112**	1,112	—	**—**	—	—	—	—	—	—	—
TOTAL	**$38,309**	**$37,344**	**$965**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$32,309**	$32,309	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**6,000**	6,000	—	**—**	—	—	—	—	—	—	—
TOTAL	**$38,309**	**$38,309**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides for the design and construction of a new branch library. The new facility will be approximately 25,000 square feet and include office and meeting space for local community organizations.

Justification: The new library is warranted because this community's existing library services are not adequate to serve the current population, which is expected to increase in the future.

Highlights: The project is in the land acquisition phase. Total project costs have been increased for inflation. Cumulative appropriation will support the planned work for the new branch in FY 2026.

Enabling Legislation: CB-40-2024

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park, Langley Park	**Land Status**	Location Not Determined

PROJECT MILESTONES

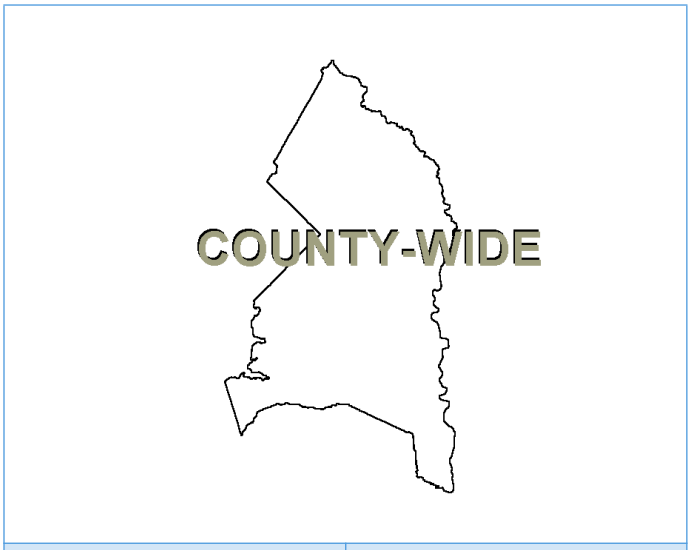
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2014
Completed Design	FY 2027	
Began Construction	FY 2028	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$205	$10,167	$0	**$10,372**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,192**	$142	$1,050	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**1,300**	60	1,240	**—**	—	—	—	—	—	—	—
CONSTR	**22,580**	—	7,877	**14,703**	—	—	4,285	10,418	—	—	—
EQUIP	**2,821**	—	—	**2,821**	—	—	—	2,821	—	—	—
OTHER	**673**	3	—	**670**	—	—	670	—	—	—	—
TOTAL	**$28,566**	**$205**	**$10,167**	**$18,194**	**$—**	**$—**	**$4,955**	**$13,239**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$28,361**	$—	$10,167	**$18,194**	$—	$—	$4,955	$13,239	$—	$—	$—
OTHER	**205**	205	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,566**	**$205**	**$10,167**	**$18,194**	**$—**	**$—**	**$4,955**	**$13,239**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project consists of updating and renovating branch libraries, including carpeting, roofs, HVAC systems, windows, fences, walkways, parking lots, ADA entrances, IT infrastructure, collection shelving and public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects.

Justification: All the library branches are heavily used by the public and open longer hours than other County buildings, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are over 25 years old and require regular preventative maintenance and comprehensive repairs.

Highlights: FY 2026 improvements include: HVAC replacement, including control systems, at three branches; boiler replacement at the Oxon Hill branch; replacement of a condensing unit at the Greenbelt branch; replacement of CCTV cameras at four branches and the Administrative Building; restroom renovations at the Fairmount Heights branch; furniture upgrades at multiple branches; and information technology upgrades at various branches. In FY 2026, $1.51 million is for renovations at the Oxon Hill branch.

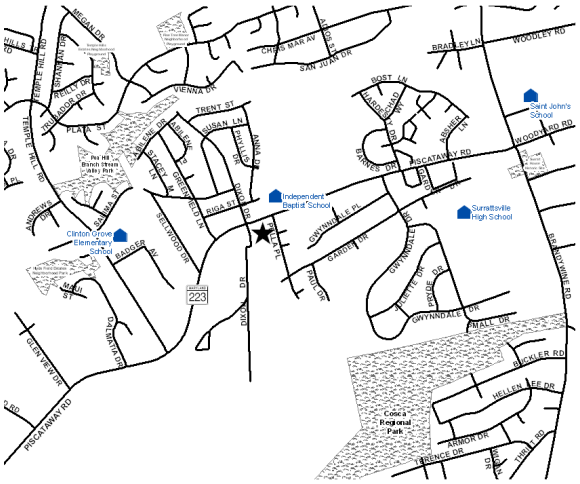
Enabling Legislation: CB-40-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$34,545	$4,397	$4,478	**$43,420**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,794**	$1,494	$150	**$150**	$150	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**38,678**	20,076	3,802	**14,800**	3,820	2,150	2,180	1,850	2,400	2,400	—
EQUIP	**14,396**	4,438	445	**9,513**	508	2,350	1,655	1,750	1,750	1,500	—
OTHER	**8,537**	8,537	—	**—**	—	—	—	—	—	—	—
TOTAL	**$63,405**	**$34,545**	**$4,397**	**$24,463**	**$4,478**	**$4,500**	**$3,835**	**$3,600**	**$4,150**	**$3,900**	**$—**
FUNDING											
GO BONDS	**$63,222**	$35,381	$3,378	**$24,463**	$4,478	$4,500	$3,835	$3,600	$4,150	$3,900	$—
OTHER	**183**	183	—	**—**	—	—	—	—	—	—	—
TOTAL	**$63,405**	**$35,564**	**$3,378**	**$24,463**	**$4,478**	**$4,500**	**$3,835**	**$3,600**	**$4,150**	**$3,900**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	9400 Piscataway Road, Clinton	**Project Status**	Closing - Finance
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton and Vicinity	**Land Status**	Publicly Owned Land

Description: This project consists of renovating the existing space to create multiple study rooms, a separate teen learning area and a separate children's room with interactive learning features. The HVAC, restrooms, ceiling and furnishings will be replaced. The lighting and windows are to be replaced with more energy-efficient systems. Major exterior re-grading and repair of stormwater piping replacement is also part of this project.

Justification: The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility's failing infrastructure could no longer support the new technologies and services in demand from the expanding community.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: CB-43-2022

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2015
Completed Design		FY 2018
Began Construction		FY 2020
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$15,048	$582	$0	**$15,630**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,480**	$1,480	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,055**	12,473	582	**—**	—	—	—	—	—	—	—
EQUIP	**981**	981	—	**—**	—	—	—	—	—	—	—
OTHER	**114**	114	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,630**	**$15,048**	**$582**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$7,129**	$7,094	$35	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**8,501**	8,501	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,630**	**$15,595**	**$35**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Health Department

AGENCY OVERVIEW

Agency Description

The Prince George's County Health Department operates under the general supervision of the Maryland Department of Health and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the department is responsible for cooperating with federal agencies in the implementation of federal programs and requirements.

Facilities

The Health Department, headquartered in Largo, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves southern Prince George's County, and the Greenbelt Health Center, located in Greenbelt, serves residents in the northern and central parts of Prince George's County. The department also operates programs at several leased locations.

Needs Assessment

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

FY 2026 Funding Sources

- General Obligation Bonds – 98.9%
- Other – 1.1%

FY 2026-2031 Program Highlights

- The Regional Health and Human Services Center is expected to open in FY 2025 and will serve as a centralized focal point for the delivery of services to older adults, persons with disabilities and family caregivers. The headquarters building will co-locate the administrative offices of the Health Department, the Department of Family Services and the Department of Social Services.
- The improvement and renovation of various health facilities will continue in FY 2026. This includes Cheverly Clinic generator, stormwater drainage and other various upgrades; HVAC, security and plumbing upgrades at the Dyer Regional Health Center; and elevator, electrical, plumbing and security upgrades at the Largo Administration Building.
- The funding for the Health Facilities Renovations project has increased in FY 2026 to support continued renovations of the Greenbelt Health Center. The new facility will serve the clinical mental health and substance abuse needs of the community. The new facility is expected to open June 2026.
- The new Washington Suburban Sanitary Commission (WSSC Water) Septic Connections project provides County matching funds to connect households with failing septic systems in underserved communities to the WSSC Water sewer system.

New Projects

CIP ID # / PROJECT NAME
8.70.0001 / WSSC Water Septic Connections

Deleted Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Health Facilities Renovations		X			
Regional Health and Human Services Center		X			

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,491**	$3	$1,988	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**3,013**	3,013	—	**—**	—	—	—	—	—	—	—
CONSTR	**87,343**	43,755	30,527	**13,061**	7,900	4,261	—	300	300	300	—
EQUIP	**8,550**	—	—	**8,550**	6,840	1,710	—	—	—	—	—
OTHER	**21,891**	18,101	2,495	**1,295**	160	1,135	—	—	—	—	—
TOTAL	**$123,288**	**$64,872**	**$35,010**	**$22,906**	**$14,900**	**$7,106**	**$—**	**$300**	**$300**	**$300**	**$500**
FUNDING											
GO BONDS	**$96,008**	$43,190	$29,572	**$22,746**	$14,740	$7,106	$—	$300	$300	$300	$500
STATE	**800**	—	800	**—**	—	—	—	—	—	—	—
OTHER	**26,480**	26,320	—	**160**	160	—	—	—	—	—	—
TOTAL	**$123,288**	**$69,510**	**$30,372**	**$22,906**	**$14,900**	**$7,106**	**$—**	**$300**	**$300**	**$300**	**$500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.70.0001	Health Facilities Renovations	Various Locations	Not Assigned	Countywide	Rehabilitation	$50,984	Ongoing
3.70.0001	Regional Health and Human Services Center	9187 Central Avenue, Capitol Heights	Suitland, District Heights and Vicinity	Six	New Construction	71,644	FY 2025
3.70.0002	Residential Treatment Facility	Location Not Determined	Not Assigned	Not Assigned	New Construction	500	TBD
8.70.0001	WSSC Water Septic Connections	Location Not Determined	Not Assigned	Not Assigned	Non-Construction	160	TBD
	Program Total					**$123,288**	
NUMBER OF PROJECTS = 4							



Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project includes various health facilities such as Dyer Regional Health Center and the Largo Administration Building. The project consists of extensive repairs of safety related concerns, improvements and reconfigurations/renovations for clinical services. Some of the items include but are not limited to the plumbing and electrical repairs, roof repair, foundation repair and generator replacement and other improvements to bring the buildings up to current codes with the ADA standards.

Justification: The Health Department facilities are heavily used by the public and require frequent updating and preventative maintenance. Some improvements will provide a more safe/healthy work environment for the staff and visitors.

Highlights: FY 2026 improvements include the following: Greenbelt Health Center renovation; generator, stormwater drainage and other various upgrades at the Cheverly Clinic; HVAC, security and plumbing upgrades at the Dyer Regional Health Center; and elevator, electrical, plumbing and security upgrades at the Largo Administration Building.

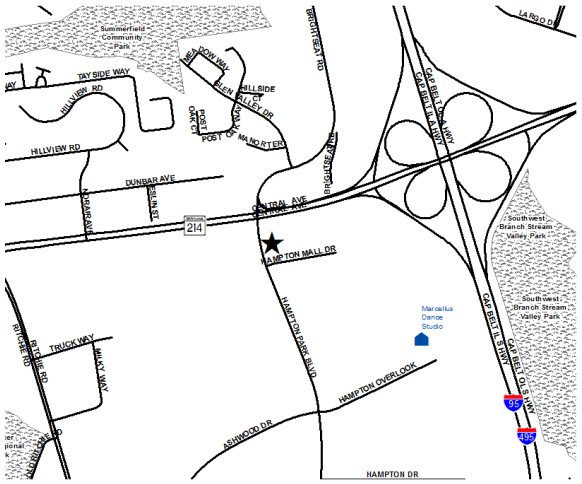
Enabling Legislation: CB-39-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$10,087	$19,651	$13,240	**$42,978**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,988**	$—	$1,988	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**33,271**	4,047	17,663	**11,561**	6,400	4,261	—	300	300	300	—
EQUIP	**8,550**	—	—	**8,550**	6,840	1,710	—	—	—	—	—
OTHER	**7,175**	6,040	—	**1,135**	—	1,135	—	—	—	—	—
TOTAL	**$50,984**	**$10,087**	**$19,651**	**$21,246**	**$13,240**	**$7,106**	**$—**	**$300**	**$300**	**$300**	**$—**
FUNDING											
GO BONDS	**$48,289**	$10,258	$16,785	**$21,246**	$13,240	$7,106	$—	$300	$300	$300	$—
OTHER	**2,695**	2,695	—	**—**	—	—	—	—	—	—	—
TOTAL	**$50,984**	**$12,953**	**$16,785**	**$21,246**	**$13,240**	**$7,106**	**$—**	**$300**	**$300**	**$300**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	9187 Central Avenue, Capitol Heights	**Project Status**	Under Construction
Council District	Six	**Class**	New Construction
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Acquisition Complete

Description: This project consists of a 100,000 to 120,000 square foot administrative office building within the mixed-use development known as Kingdom Square Mall, now known as the Hampton Park Project. It will provide County residents with consolidated access to vital health and human service programs. The site will include a full-service senior activity center, including activity rooms, congregate spaces, dining areas and a commercial kitchen.

Justification: This project consolidates the functions of Family Services (located in Camp Springs, MD), Health Services (located in Largo, MD) and Social Services (located in Landover, MD) into a single site.

Highlights: The total project costs have increased due to design changes. The facility is expected to open in FY 2025. The project will remain in the program until the completion of fiscal closeout.

Enabling Legislation: CB-46-2020

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2005
1st Year in Capital Budget		FY 2013
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$54,785	$15,359	$1,500	**$71,644**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3**	$3	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**3,013**	3,013	—	**—**	—	—	—	—	—	—	—
CONSTR	**54,072**	39,708	12,864	**1,500**	1,500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**14,556**	12,061	2,495	**—**	—	—	—	—	—	—	—
TOTAL	**$71,644**	**$54,785**	**$15,359**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$47,219**	$32,932	$12,787	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
STATE	**800**	—	800	**—**	—	—	—	—	—	—	—
OTHER	**23,625**	23,625	—	**—**	—	—	—	—	—	—	—
TOTAL	**$71,644**	**$56,557**	**$13,587**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will encompass a 40-bed residential treatment facility that will include detoxification, intermediate care and continuing care services for persons with substance abuse and mental health problems. The facility should serve both men and women.

Justification: The County currently does not have a residential treatment facility.

Highlights: There are no significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$500**
FUNDING											
GO BONDS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
TOTAL	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will connect households in underserved communities with failing septic systems to the Washington Suburban Sanitary Commission (WSSC Water) sewer system.

Justification: WSSC Water received $1.6 million in congressionally directed spending for this work as part of the federal FY 2024 spending bills. The County is providing the required cash match for the portion of the federal grant that will support work within the County.

Highlights: The County is working with WSSC Water to identify households with failing septic systems in underserved communities within the County that meet the various program requirements. 'Other' funding in FY 2026 consists of $160,000 in PAYGO.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	New
Council District	Not Assigned	**Class**	Non-Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

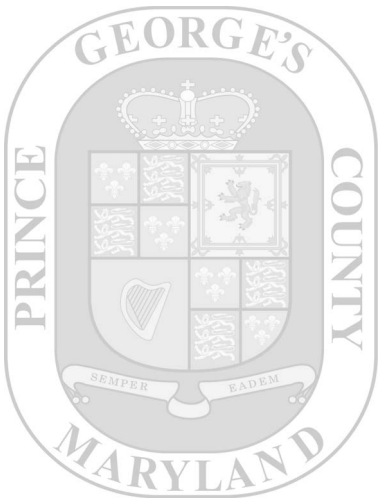
	Estimate	Actual
1st Year in Capital Program		FY 2026
1st Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$160	**$160**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**160**	—	—	**160**	160	—	—	—	—	—	—
TOTAL	**$160**	**$—**	**$—**	**$160**	**$160**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$160**	$—	$—	**$160**	$160	$—	$—	$—	$—	$—	$—
TOTAL	**$160**	**$—**	**$—**	**$160**	**$160**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

Fire/EMS Department

AGENCY OVERVIEW

Agency Description

The Fire/Emergency Medical Services (EMS) Department is responsible for fire suppression, emergency medical services, fire prevention, research and training and the coordination of the volunteer fire companies. The Fire/EMS Department was established by Section 13 of the Schedule of Legislation for the Prince George's County Charter. The Fire Chief is responsible for its operation.

The Fire/EMS Department consists of a combination of sworn and civilian staff, in addition to more than 1,200 active volunteers, united under the operational authority of the County Fire Chief. Together these two labor forces combine to operate 45 fire and EMS stations, as well as several Fire/EMS Department support facilities that are located throughout the County. Each volunteer fire/rescue corporation operates at least one station. The Fire/EMS Department is organized into four operational commands: Emergency Services, Administrative Services, Support Services and Volunteer Services.

Facilities

The Fire/EMS Department's headquarters is located at the Largo Government Center (LGC) in Largo, Maryland. Staff are also located at several other County locations, including buildings in Forestville, Largo and Landover Hills. Training personnel are located at the Fire/EMS Training Academy in Cheltenham, although training classes are provided at various locations throughout the County. Currently, the Fire/EMS Training Academy is utilizing an administration building with classrooms for adjunct instructors to provide course curriculum for staff training. The department operates 45 fire and EMS stations throughout the County.

Needs Assessment

The Office of Central Services – Facilities Operation and Management (FOM) Division has provided a complete assessment of the mechanical systems and the condition of the roofs of all stations. Based on that assessment, the replacement of these mechanical systems has been prioritized, and the most critical are included in the Fire Station Renovations project. Also, based on the roof assessment and a review of the existing roof warranties, a roof replacement schedule has been developed which will enable replacements to eventually become proactive, as opposed to reactive, to water infiltration and damage. Funding for these improvements are included in the Fire Station Roof Renovations project.

Beginning in FY 2026, the Office of Central Services will manage CIP projects for major renovation, replacement or new construction of stations. These projects were previously managed internally by the Fire/EMS Department. This change is a continuation of the effort to centralize CIP project management.

FY 2026 Funding Sources

- General Obligation Bonds – 10.1%
- Federal Aid – 35.8%
- Other – 54.1%

FY 2026-2031 Program Highlights

- Fire station renovations will continue with the construction and replacement of mechanical, electrical, plumbing and other systems at various stations based on the findings of the needs assessment.
- Fire station roof renovations will continue in FY 2026 for various stations based on the needs assessment findings.
- Hyattsville Fire/EMS Station #801 – The renovation project is expected to be completed in FY 2026.
- Water Storage Tanks – In FY 2026, four additional tanks will be installed in the southern portion of the County.

New Projects

None

Deleted Projects

CIP ID # / PROJECT NAME / REASON
3.51.0021 / Public Safety Pier /Project completed

Revised Projects

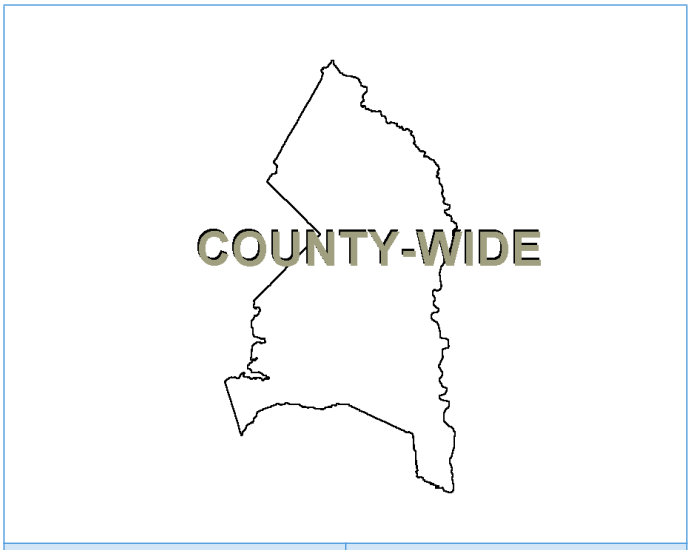
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Fire Station Renovations		X			
Fire Station Roof Renovations		X			
Hyattsville Fire/EMS Station #801				X	
Water Storage Tanks		X			

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$970**	$442	$528	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**80,065**	31,193	16,436	**32,436**	7,426	4,765	4,765	4,865	4,865	5,750	—
EQUIP	**2,820**	2,394	426	**—**	—	—	—	—	—	—	—
OTHER	**15,470**	15,101	369	**—**	—	—	—	—	—	—	—
TOTAL	**$99,325**	**$49,130**	**$17,759**	**$32,436**	**$7,426**	**$4,765**	**$4,765**	**$4,865**	**$4,865**	**$5,750**	**$—**
FUNDING											
GO BONDS	**$76,870**	$43,224	$7,886	**$25,760**	$750	$4,765	$4,765	$4,865	$4,865	$5,750	$—
FEDERAL	**2,661**	—	—	**2,661**	2,661	—	—	—	—	—	—
DEV	**25**	25	—	**—**	—	—	—	—	—	—	—
OTHER	**19,769**	15,754	—	**4,015**	4,015	—	—	—	—	—	—
TOTAL	**$99,325**	**$59,003**	**$7,886**	**$32,436**	**$7,426**	**$4,765**	**$4,765**	**$4,865**	**$4,865**	**$5,750**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.51.0008	Fire Station Renovations	Countywide	Not Assigned	Countywide	Rehabilitation	$69,006	Ongoing
4.51.0007	Fire Station Roof Renovations	Countywide	Not Assigned	Countywide	Rehabilitation	13,249	Ongoing
3.51.0001	Hyattsville Fire/EMS Station #801	6200 Belcrest Road, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	10,513	FY 2026
3.51.0029	Water Storage Tanks	Countywide	Not Assigned	Countywide	New Construction	6,557	Ongoing
	Program Total					**$99,325**	
NUMBER OF PROJECTS = 4							



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for designing and replacing electrical, mechanical, structural and plumbing systems at several fire/EMS stations throughout the County. The 45 stations vary in age and require ongoing maintenance in order to provide continued service to communities.

Justification: Based on a consultant's study and an assessment provided by the Office of Central Services, several fire/EMS stations have electrical, mechanical, structural and plumbing systems which no longer meet building code requirements and are subject to failure at any time. Many of these systems require a redesign prior to replacement in order to ensure continued service. Some structural deficiencies were noted that are in need of redesign but are not of the magnitude to warrant a separate project to accomplish these tasks.

Highlights: In FY 2026, renovations will continue at various facilities based on the findings of the needs assessment. 'Other' funding in FY 2026 is public safety surcharge revenue. The remaining $425,000 in appropriation from the Public Safety Pier (3.51.0021) project was moved to this project.

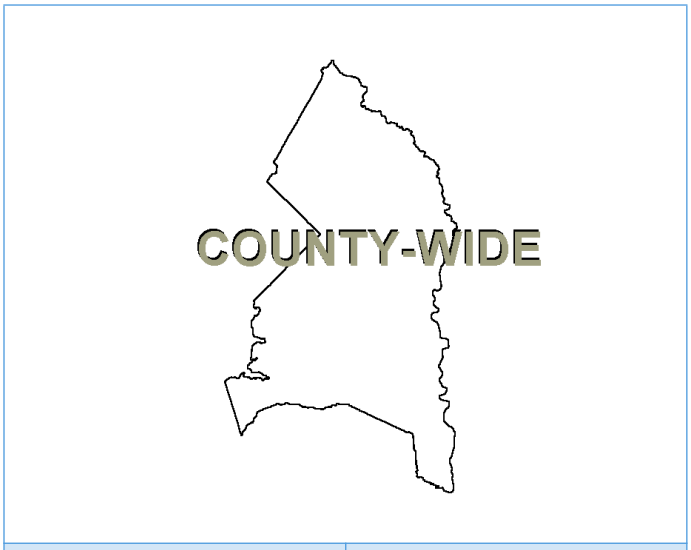
Enabling Legislation: CB-43-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$37,882	$5,849	$4,015	**$47,746**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$175**	$175	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**57,120**	25,996	5,849	**25,275**	4,015	4,015	4,015	4,115	4,115	5,000	—
EQUIP	**1,916**	1,916	—	**—**	—	—	—	—	—	—	—
OTHER	**9,795**	9,795	—	**—**	—	—	—	—	—	—	—
TOTAL	**$69,006**	**$37,882**	**$5,849**	**$25,275**	**$4,015**	**$4,015**	**$4,015**	**$4,115**	**$4,115**	**$5,000**	**$—**
FUNDING											
GO BONDS	**$53,202**	$30,870	$1,072	**$21,260**	$—	$4,015	$4,015	$4,115	$4,115	$5,000	$—
DEV	**25**	25	—	**—**	—	—	—	—	—	—	—
OTHER	**15,779**	11,764	—	**4,015**	4,015	—	—	—	—	—	—
TOTAL	**$69,006**	**$42,659**	**$1,072**	**$25,275**	**$4,015**	**$4,015**	**$4,015**	**$4,115**	**$4,115**	**$5,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1998
1st Year in Capital Budget		FY 1999
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for designing and constructing replacement roofs on several fire stations.

Justification: Several fire stations have aged roofs that are leaking and causing structural weakening. These roofs require periodic replacement and, in many cases, are in need of redesign to ensure a longer lifespan of the structure. The Office of Central Services conducted a complete assessment of the existing roofs and their respective warranties. Based on that assessment, a roof replacement schedule was developed which prioritizes roof replacements for all fire/EMS stations. This scheduled plan will eventually allow for the replacement of a roof before it begins to leak.

Highlights: In FY 2026, roofs will be replaced at various fire stations based on the needs assessment.

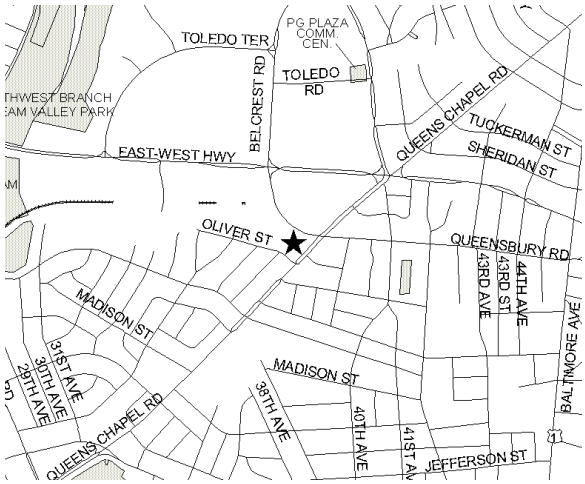
Enabling Legislation: CB-32-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$7,997	$752	$750	**$9,499**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,548**	3,296	752	**4,500**	750	750	750	750	750	750	—
EQUIP	**52**	52	—	**—**	—	—	—	—	—	—	—
OTHER	**4,649**	4,649	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,249**	**$7,997**	**$752**	**$4,500**	**$750**	**$750**	**$750**	**$750**	**$750**	**$750**	**$—**
FUNDING											
GO BONDS	**$13,249**	$8,112	$637	**$4,500**	$750	$750	$750	$750	$750	$750	$—
TOTAL	**$13,249**	**$8,112**	**$637**	**$4,500**	**$750**	**$750**	**$750**	**$750**	**$750**	**$750**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6200 Belcrest Road, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2004
Completed Design		FY 2025
Began Construction	FY 2025	
Project Completion	FY 2026	

Description: This project consists of a complete renovation for the existing station.

Justification: This project will replace major system components including mechanical, electrical, plumbing, life safety and the alerting system.

Highlights: The renovation is expected to be completed in FY 2026. Cumulative appropriation will support the renovation work in FY 2026.

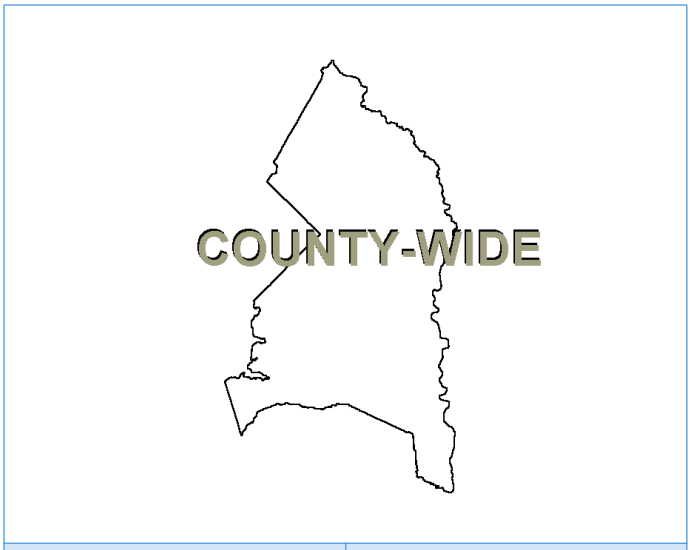
Enabling Legislation: CB-45-2020

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,541	$7,972	$0	**$10,513**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$466**	$233	$233	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,457**	1,513	6,944	**—**	—	—	—	—	—	—	—
EQUIP	**852**	426	426	**—**	—	—	—	—	—	—	—
OTHER	**738**	369	369	**—**	—	—	—	—	—	—	—
TOTAL	**$10,513**	**$2,541**	**$7,972**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$8,643**	$2,844	$5,799	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,870**	1,870	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,513**	**$4,714**	**$5,799**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Under Negotiation

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2005
1st Year in Capital Budget		FY 2008
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for installing 30,000 gallon underground storage tanks and the installation of dry fire hydrants in rural areas not served by the Washington Suburban Sanitary Commission or other municipal water supply systems.

Justification: Many areas of the County do not have an adequate firefighting water supply. The installation of the tanks and dry hydrants will improve fire suppression services to those areas and will assist in lowering insurance rates for property owners of the area.

Highlights: In FY 2026, four additional tanks will be installed in the southern portion of the County. Federal funding in FY 2026 comes from congressionally directed spending for this work as part of the federal FY 2022 and FY 2023 spending bills.

Enabling Legislation: CB-44-2016

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$710	$3,186	$2,661	**$6,557**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$329**	$34	$295	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,940**	388	2,891	**2,661**	2,661	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**288**	288	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,557**	**$710**	**$3,186**	**$2,661**	**$2,661**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$1,776**	$1,398	$378	**$—**	$—	$—	$—	$—	$—	$—	$—
FEDERAL	**2,661**	—	—	**2,661**	2,661	—	—	—	—	—	—
OTHER	**2,120**	2,120	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,557**	**$3,518**	**$378**	**$2,661**	**$2,661**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Environment

AGENCY OVERVIEW

Agency Description

The Department of the Environment (DOE) is responsible for the operation of the County's solid waste disposal and recycling activities, oversight of contract refuse collection and planning, policy development and coordination with other agencies regarding water quality, stormwater management, sludge and solid waste management, tree preservation and other environmental issues. DOE also has responsibility for the enforcement of a variety of County laws relating to: (1) sediment and erosion control, (2) stormwater management and (3) animal control.

Facilities

DOE provides services to County residents at several facilities that it operates throughout the County, including various waste and recycling facilities and the County's Animal Services Facility and Adoption Center.

Needs Assessment

The primary factor taken into consideration during the development of the CIP is how to best implement the County's 10-Year Solid Waste Plan. Other considerations include the necessity for the future expansion of the Solid Waste Management Program to meet future demand, demographic changes and the need to improve the animal management programs.

FY 2026 Funding Sources

- Federal – 32.1%
- Revenue Bonds – 67.9%

FY 2026-2031 Program Highlights

- In FY 2026, the funding for the Brown Station Landfill will continue to support the design of the Area C project, landfill gas pipeline upgrades, leachate pre-treatment plant construction, household hazardous waste and resource diversion lot relocation and scalehouse and access road improvements.
- FY 2026 funding for the Materials Recycling Facility project will be used to support concrete replacement, procurement of a new conveyor belt and installation of a plastic vacuum for the optical sorter.
- FY 2026 funding for the County's Organics Composting Facility will support a new pond construction initiative required by the Soil Conservation District, as well as various improvements to meet State regulations, such as clay liner and perimeter core trenches, gore covers and gore probes.
- In FY 2026, the Sandy Hill Sanitary Landfill project will continue to perform post closure activities, such as the design, permitting and construction of slope and perimeter cap repairs, stormwater structures, landfill gas and ground water wells and structures, leachate conveyance and storage system, pond renovations, flare upgrades and repairs, perimeter road repairs and maintenance facility repairs.

New Projects

None

Deleted Projects

None

Revised Projects

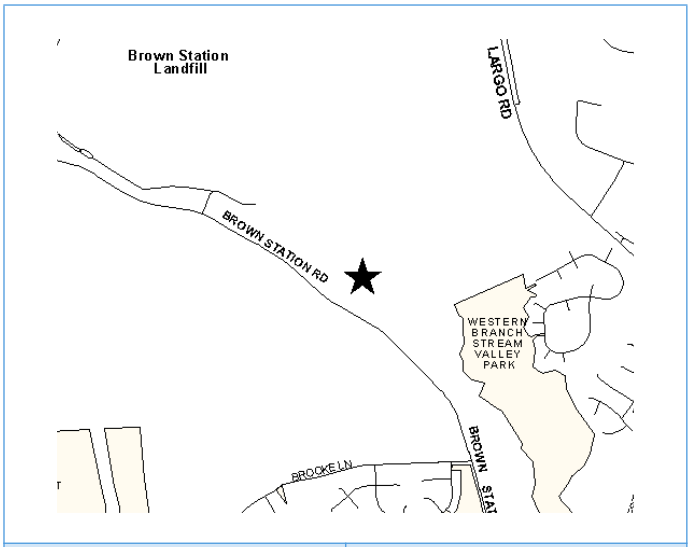
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Brown Station Landfill Construction			X		
Materials Recycling Facility		X			
North County Animal Shelter		X		X	
Organics Composting Facility		X			
Resource Recovery Park			X		

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$6,506**	$4,331	$300	**$—**	$—	$—	$—	$—	$—	$—	$1,875
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**154,888**	44,537	62,265	**31,749**	2,010	9,968	4,952	6,108	7,959	752	16,337
EQUIP	**28,896**	21,914	250	**6,732**	5,330	338	346	355	363	—	—
OTHER	**158,740**	158,202	—	**—**	—	—	—	—	—	—	538
TOTAL	**$349,030**	**$228,984**	**$62,815**	**$38,481**	**$7,340**	**$10,306**	**$5,298**	**$6,463**	**$8,322**	**$752**	**$18,750**
FUNDING											
GO BONDS	**$18,750**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$18,750
REVENUE	**266,162**	190,189	14,834	**61,139**	10,576	26,116	7,254	6,813	9,628	752	—
FEDERAL	**5,000**	—	—	**5,000**	5,000	—	—	—	—	—	—
OTHER	**59,118**	59,118	—	**—**	—	—	—	—	—	—	—
TOTAL	**$349,030**	**$249,307**	**$14,834**	**$66,139**	**$15,576**	**$26,116**	**$7,254**	**$6,813**	**$9,628**	**$752**	**$18,750**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
5.54.0001	Brown Station Landfill Construction	Brown Station Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	Addition	$227,929	Ongoing
5.54.0020	Materials Recycling Facility	1000 Ritchie Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	20,982	Ongoing
3.54.0002	North County Animal Shelter	Location Not Determined	Not Assigned	Not Assigned	New Construction	18,750	TBD
3.54.0001	Organics Composting Facility	6550 Maude Savoy Brown Road, Upper Marlboro	Mount Calvert Nottingham	Nine	New Construction	28,513	Ongoing
5.54.0004	Resource Recovery Park	3501 Brown Station Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	New Construction	2,297	FY 2027
5.54.0003	Sandy Hill Sanitary Landfill	Old Laurel Bowie Road, Bowie	Bowie and Vicinity	Four	Addition	50,559	Ongoing
	Program Total					**$349,030**	
NUMBER OF PROJECTS = 6							



Location		Status	
Address	Brown Station Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	Addition
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1978
1st Year in Capital Budget		FY 1978
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project includes Brown Station Road Sanitary Landfill (BSRSL) Area C in-fill (extending the County's landfill capacity to the year 2045 or beyond), leachate pre-treatment plant upgrades, Phase V landfill gas work, stormwater control structures, replacement of landfill gas pipeline and various infrastructure projects.

Justification: Projects at the landfill provide for continued operational and regulatory compliance and funding for major compliance projects mandated by the U.S. Environmental Protection Agency (EPA), Maryland Department of the Environment (MDE), Washington Suburban Sanitary Commission (WSSC Water) and the Public Service Commission.

Highlights: In FY 2026, funding will continue to support the design of the Area C project, landfill gas pipeline upgrades, leachate pre-treatment plant construction, household hazardous waste and resource diversion lot relocation and scalehouse and access road improvements. Cumulative appropriation will support the planned work in FY 2026.

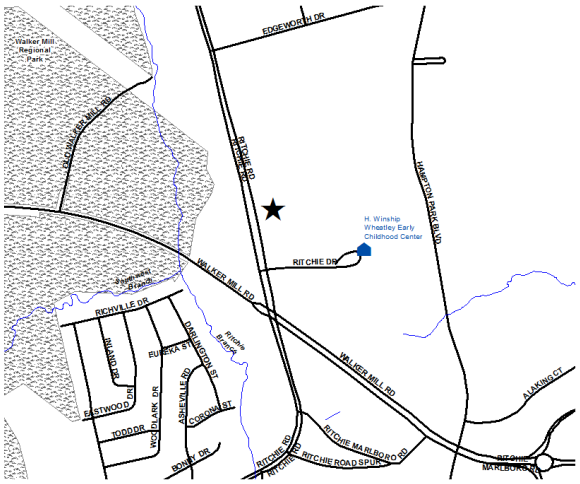
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$171,302	$33,100	$0	**$204,402**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,156**	$3,156	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**87,992**	31,365	33,100	**23,527**	—	6,458	4,844	6,000	5,665	560	—
EQUIP	**6,394**	6,394	—	**—**	—	—	—	—	—	—	—
OTHER	**130,387**	130,387	—	**—**	—	—	—	—	—	—	—
TOTAL	**$227,929**	**$171,302**	**$33,100**	**$23,527**	**$—**	**$6,458**	**$4,844**	**$6,000**	**$5,665**	**$560**	**$—**
FUNDING											
REVENUE	**$188,041**	$140,762	$—	**$47,279**	$7,636	$21,168	$6,250	$6,000	$5,665	$560	$—
OTHER	**39,888**	39,888	—	**—**	—	—	—	—	—	—	—
TOTAL	**$227,929**	**$180,650**	**$—**	**$47,279**	**$7,636**	**$21,168**	**$6,250**	**$6,000**	**$5,665**	**$560**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1000 Ritchie Road, Capitol Heights	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2016
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project includes the completion of a plastics optical sorter, commercial truck weighing scale, glass removal equipment, paving of a facility parking lot and operational inbound and outbound roads, roof repairs and tipping floor repairs. The installation of the sorter will provide increased commodities revenue for plastics and ensure accurate weights for manifests and tipping fees.

Justification: The Materials Recycling Facility (MRF) plays a pivotal role with the expected goals and successes of the residential and commercial recycling programs, waste diversion and resource recovery in Prince George's County.

Highlights: In FY 2026, funding supports concrete replacement, procurement of a new conveyor belt and installation of a plastic vacuum for the optical sorter. Cumulative appropriation will support the planned work in FYs 2026-2030.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$9,591	$9,197	$0	**$18,788**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**12,819**	1,428	9,197	**2,194**	—	—	—	—	2,194	—	—
EQUIP	**8,163**	8,163	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,982**	**$9,591**	**$9,197**	**$2,194**	**$—**	**$—**	**$—**	**$—**	**$2,194**	**$—**	**$—**
FUNDING											
REVENUE	**$20,982**	$9,994	$4,888	**$6,100**	$600	$1,100	$550	$350	$3,500	$—	$—
TOTAL	**$20,982**	**$9,994**	**$4,888**	**$6,100**	**$600**	**$1,100**	**$550**	**$350**	**$3,500**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: In 2014, a committee was formed consisting of representatives from several municipalities and the County to discuss the need for additional animal management services in the north/northwestern part of the County to improve service delivery and outcomes.

Justification: Currently, the County operates one full-service open admission animal shelter in Upper Marlboro that takes approximately 10,000 animals per year and serves the entire County. However, the north/northwestern area of the County has the highest number of licensed pets, the highest adoption rates and the highest demand for services.

Highlights: This project was delayed to redirect resources to the existing shelter. In FY 2026, $2.75 million was added to the County Building Renovations II (4.31.0001) project under the Office of Central Services for upgrades at the existing shelter. The renovations will improve the safety, health and welfare of staff, pets, visitors and volunteers. The total project costs were increased to reflect the preferred option from the feasibility study, including inflation. The scope and placement of services will be revisited when the project restarts.

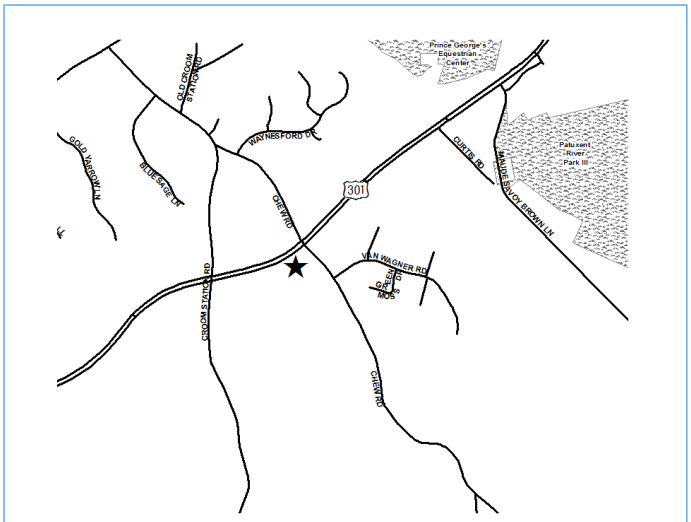
Enabling Legislation: CB-47-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,875**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,875
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**16,337**	—	—	**—**	—	—	—	—	—	—	16,337
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**538**	—	—	**—**	—	—	—	—	—	—	538
TOTAL	**$18,750**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$18,750**
FUNDING											
GO BONDS	**$18,750**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$18,750
TOTAL	**$18,750**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$18,750**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6550 Maude Savoy Brown Rd, Upp Marlb	**Project Status**	Under Construction
Council District	Nine	**Class**	New Construction
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project includes 3,000 organics residential collection carts and facility needs, which improves the combined yard trim and food scrap curbside collection program. Funding will procure equipment that will facilitate effective materials processing. This project also includes stormwater management pond reconstruction.

Justification: The County's Organics Composting Facility includes the processing of food scraps, which plays a major role in generating revenue and increasing the diversion rate in the County. Composting turns organic waste into a popular soil amendment call Leafgro, and organics carts have expanded the residential food scrap composting program in accordance with CB-87-2012.

Highlights: FY 2026 funding will support a new pond construction initiative required by the Soil Conservation District, as well as various improvements to meet State regulations, such as clay liner and perimeter core trenches, gore covers and gore probes. The $5.0 million in federal funding is from the EPA's Solid Waste Infrastructure for Recycling (SWIFR) grant program. Cumulative appropriation decreased due to unrealized federal aid.

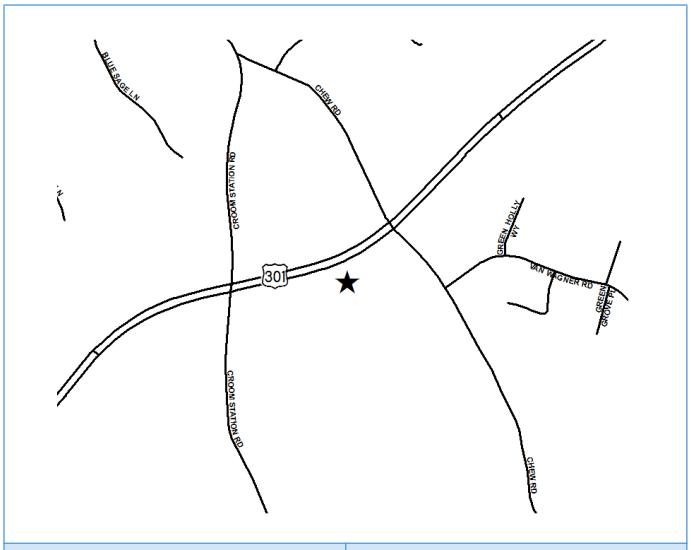
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$14,921	$6,860	$5,330	**$27,111**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$643**	$643	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,945**	7,335	6,610	**—**	—	—	—	—	—	—	—
EQUIP	**13,925**	6,943	250	**6,732**	5,330	338	346	355	363	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,513**	**$14,921**	**$6,860**	**$6,732**	**$5,330**	**$338**	**$346**	**$355**	**$363**	**$—**	**$—**
FUNDING											
REVENUE	**$21,179**	$17,419	$2,028	**$1,732**	$330	$338	$346	$355	$363	$—	$—
FEDERAL	**5,000**	—	—	**5,000**	5,000	—	—	—	—	—	—
OTHER	**2,334**	2,334	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,513**	**$19,753**	**$2,028**	**$6,732**	**$5,330**	**$338**	**$346**	**$355**	**$363**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	3501 Brown Station Road, Upper Marlboro	**Project Status**	Design Stage
Council District	Six	**Class**	New Construction
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1997
1st Year in Capital Budget		FY 1997
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion	FY 2027	

Description: This project includes a system for waste diversion within the County in accordance with the Resource Recovery Master Plan, Zero Waste Plan and the Comprehensive 10-Year Solid Waste Plan. Funding supports the Missouri Avenue Convenience Center renovations.

Justification: Resource recovery is consistent with the principles of zero waste. It furthers the County's and Maryland's mandated recycling and waste diversion goals and conserves valuable landfill airspace while reducing environmental and financial impacts.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,582	$715	$0	**$2,297**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$49**	$49	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**856**	141	715	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,392**	1,392	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,297**	**$1,582**	**$715**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
REVENUE	**$1,147**	$1,147	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,150**	1,150	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,297**	**$2,297**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Old Laurel Bowie Road, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	Addition
Planning Area	Bowie and Vicinity	**Land Status**	Acquisition Complete

Description: This project provides funding for infrastructure work at the Sandy Hill Landfill required by the Maryland Department of the Environment (MDE) 2011 Consent Order and other necessary projects associated with earthen and geosynthetic cap repairs. Work includes replacement of nonperforming gas wells and extraction components, construction of a groundwater cut off wall, repair of the leachate conveyance system and construction of stormwater structures.

Justification: This project continues the County's objectives to maintain compliance with federal, State and local regulatory agencies.

Highlights: FY 2026 funding provides for the design, permitting and construction of slope and perimeter cap repairs, stormwater structures, landfill gas and ground water wells and structures, leachate conveyance and storage system, pond renovations, flare upgrades and repairs, perimeter road repairs and maintenance facility repairs.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

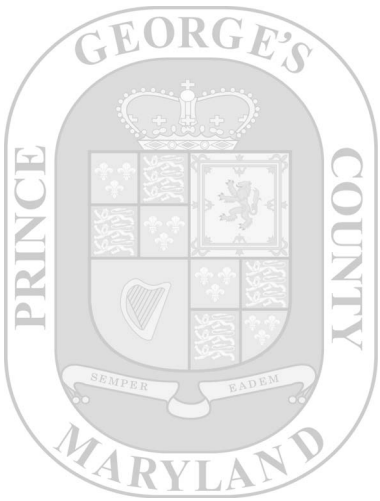
	Estimate	Actual
1st Year in Capital Program		FY 1988
1st Year in Capital Budget		FY 1988
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$31,588	$12,943	$2,010	**$46,541**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$783**	$483	$300	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,939**	4,268	12,643	**6,028**	2,010	3,510	108	108	100	192	—
EQUIP	**414**	414	—	**—**	—	—	—	—	—	—	—
OTHER	**26,423**	26,423	—	**—**	—	—	—	—	—	—	—
TOTAL	**$50,559**	**$31,588**	**$12,943**	**$6,028**	**$2,010**	**$3,510**	**$108**	**$108**	**$100**	**$192**	**$—**
FUNDING											
REVENUE	**$34,813**	$20,867	$7,918	**$6,028**	$2,010	$3,510	$108	$108	$100	$192	$—
OTHER	**15,746**	15,746	—	**—**	—	—	—	—	—	—	—
TOTAL	**$50,559**	**$36,613**	**$7,918**	**$6,028**	**$2,010**	**$3,510**	**$108**	**$108**	**$100**	**$192**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

Prince George's Community College

AGENCY OVERVIEW

Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George's Community College operates from its Largo Campus as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 18 permanent buildings and two (2) temporary buildings.

Needs Assessment

The Community College instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems and meet code requirements. Additionally, the College Board of Trustees has adopted and updated the MHEC-mandated Facilities Master Plan (FMP). The FMP establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

FY 2026 Funding Sources

- General Obligation Bonds – 41.0%
- State – 59.0%

FY 2026-2031 Program Highlights

- The College's 2022-2032 Facilities Master Plan is underway; final results are expected by spring 2025. The final recommendations of this study will help inform the College's ongoing capital infrastructure planning and project phasing.
- The College Improvements project includes the ongoing renovation of buildings on the campus. In FY 2026, the College plans to replace the roof-top heating and air conditioning systems at the Novak Field House.
- In FY 2026, the Renovate Marlboro Hall project continues construction, with substantial completion expected by mid-spring 2025 and final completion by summer 2025.
- In FY 2026, existing funds support continued design on the Dr. Charlene Mickens Dukes Student Center project.

New Projects

None

Name Changes

CIP ID# / OLD PROJECT / NEW PROJECT NAME
3.73.0006 / North Parking Garage / Lanham Hall/Dukes Student Center Parking Garage
4.73.0009 / Dr. Charlene Mickens Dukes Student Center Renovation / Dr. Charlene Mickens Dukes Student Center

Deleted Projects

None

Revised Projects

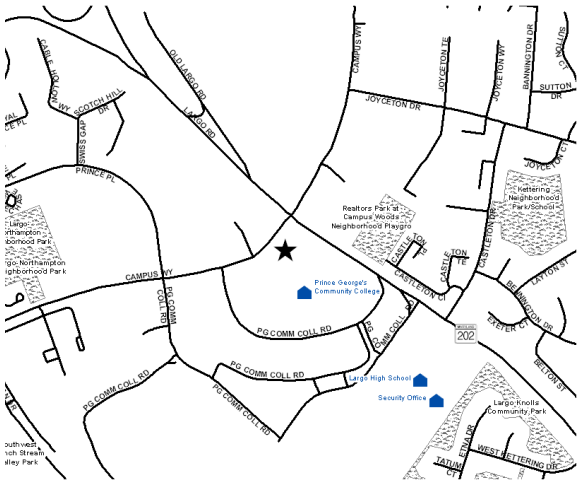
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Bladen Hall Renovation		X		X	
Chesapeake Hall Renovation and Addition		X		X	
College Improvements		X			
Dr. Charlene Mickens Dukes Student Center		X		X	
Health and Wellness Center		X			
Kent Hall Renovation and Addition		X			
Lanham Hall/Dukes Student Center Parking Garage		X			
Renovate Marlboro Hall		X		X	
Southern Region Campus		X		X	

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$48,938**	$8,240	$7,762	**$13,826**	$—	$—	$1,545	$4,982	$5,169	$2,130	$19,110
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**612,816**	72,660	113,267	**147,357**	19,949	1,500	27,667	33,242	19,356	45,643	279,532
EQUIP	**48,140**	—	9,626	**10,718**	—	—	5,359	5,359	—	—	27,796
OTHER	**2,721**	2,721	—	**—**	—	—	—	—	—	—	—
TOTAL	**$712,615**	**$83,621**	**$130,655**	**$171,901**	**$19,949**	**$1,500**	**$34,571**	**$43,583**	**$24,525**	**$47,773**	**$326,438**
FUNDING											
GO BONDS	**$306,366**	$53,007	$34,916	**$76,866**	$8,178	$1,500	$9,632	$26,419	$10,726	$20,411	$141,577
STATE	**403,598**	35,173	77,530	**106,034**	11,771	15,288	20,650	17,164	13,799	27,362	184,861
OTHER	**2,651**	2,651	—	**—**	—	—	—	—	—	—	—
TOTAL	**$712,615**	**$90,831**	**$112,446**	**$182,900**	**$19,949**	**$16,788**	**$30,282**	**$43,583**	**$24,525**	**$47,773**	**$326,438**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.73.0011	Bladen Hall Renovation	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Renovation	$81,848	FY 2032
4.73.0012	Chesapeake Hall Renovation and Addition	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Renovation	88,622	TBD
4.73.0005	College Improvements	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Replacement	26,494	Ongoing
4.73.0009	Dr. Charlene Mickens Dukes Student Center	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	102,000	FY 2029
3.73.0005	Health and Wellness Center	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	156,066	TBD
4.73.0007	Kent Hall Renovation and Addition	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Addition	29,201	TBD
3.73.0006	Lanham Hall/Dukes Student Center Parking Garage	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	32,378	TBD
4.73.0008	Renovate Marlboro Hall	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	182,358	FY 2026
3.73.0001	Southern Region Campus	Location Not Determined	Not Assigned	Nine	New Construction	13,648	TBD
	Program Total					**$712,615**	
NUMBER OF PROJECTS = 9							



Location		Status	
Address	Largo Road and Campus Way, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Renovation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2021
Completed Design	FY 2030	
Began Construction	FY 2030	
Project Completion	FY 2032	

Description: The project will renovate the 2nd and 3rd floors of Bladen Hall to create up-to-date classrooms, faculty offices and student and faculty meeting spaces. These areas will be used for liberal arts, social sciences and business departmental space to create greater visibility and improved facilities for these departments.

Justification: The faculty offices, student and faculty meeting spaces, restrooms and classrooms are outdated. Replacement or modification of the windows, air handling units, boilers, chillers and associated piping along with the building HVAC distribution are required. There is limited life left to some of the mechanical equipment that will be replaced as part of this project. The Bladen central plant renovation will be performed as a separate project.

Highlights: Total project costs have been increased for inflation. The project has been delayed due to cost increases in the Renovate Marlboro Hall and Dr. Charlene Mickens Dukes Student Center projects.

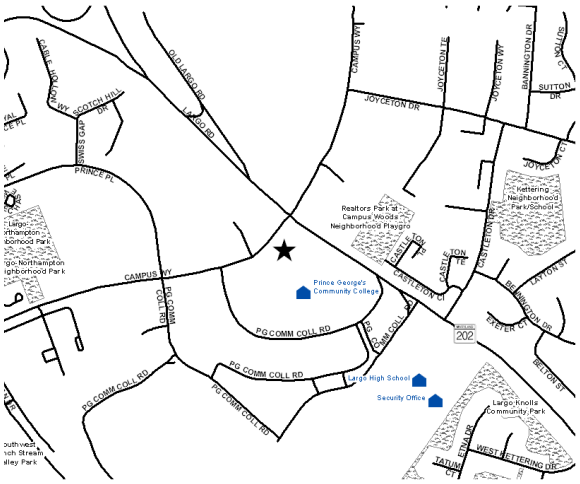
Enabling Legislation: CB-41-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$6,152**	$—	$—	**$6,152**	$—	$—	$—	$1,892	$2,130	$2,130	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**68,346**	—	—	**41,156**	—	—	—	—	17,356	23,800	27,190
EQUIP	**7,350**	—	—	**—**	—	—	—	—	—	—	7,350
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$81,848**	**$—**	**$—**	**$47,308**	**$—**	**$—**	**$—**	**$1,892**	**$19,486**	**$25,930**	**$34,540**
FUNDING											
GO BONDS	**$33,556**	$—	$—	**$19,395**	$—	$—	$—	$775	$7,989	$10,631	$14,161
STATE	**48,292**	—	—	**27,913**	—	—	—	1,117	11,497	15,299	20,379
TOTAL	**$81,848**	**$—**	**$—**	**$47,308**	**$—**	**$—**	**$—**	**$1,892**	**$19,486**	**$25,930**	**$34,540**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Largo Road and Campus Way, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Renovation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY XXXX
Completed Design	FY 2030	
Began Construction	FY 2031	
Project Completion	TBD	

Description: This project provides funding to renovate 65,300 gross square feet of general classrooms, science laboratories and faculty office space and will add approximately 35,000 gross square feet of new science laboratories. The College will incorporate new technological innovations for modern classrooms and advanced science laboratories along with reconfiguring space to correspond to current educational program demands.

Justification: Chesapeake Hall will be 30 years old when the project is anticipated to commence design. The building's mechanical and electrical systems will have reached the end of their service life for a modern technological science academic building. Student study space, lounge, meeting and open space is very limited and requires a building expansion project that will meet the projected needs of the College for advanced science studies.

Highlights: Total project costs have been increased for inflation. The project has been delayed due to cost increases in the Renovate Marlboro Hall and Dr. Charlene Mickens Dukes Student Center projects.

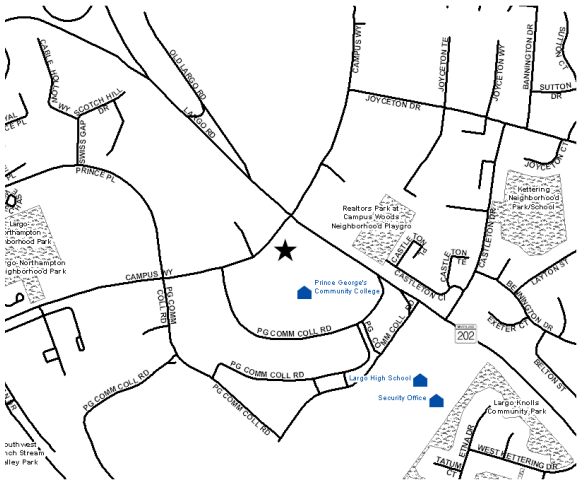
Enabling Legislation: CB-41-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$6,129**	$—	$—	**$6,129**	$—	$—	$—	$3,090	$3,039	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**73,851**	—	—	**20,343**	—	—	—	—	—	20,343	53,508
EQUIP	**8,642**	—	—	**—**	—	—	—	—	—	—	8,642
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$88,622**	**$—**	**$—**	**$26,472**	**$—**	**$—**	**$—**	**$3,090**	**$3,039**	**$20,343**	**$62,150**
FUNDING											
GO BONDS	**$36,070**	$—	$—	**$10,775**	$—	$—	$—	$1,258	$1,237	$8,280	$25,295
STATE	**52,552**	—	—	**15,697**	—	—	—	1,832	1,802	12,063	36,855
TOTAL	**$88,622**	**$—**	**$—**	**$26,472**	**$—**	**$—**	**$—**	**$3,090**	**$3,039**	**$20,343**	**$62,150**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Largo Road and Campus Way, Largo	**Project Status**	Under Construction
Council District	Six	**Class**	Replacement
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus.

Justification: The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.

Highlights: In FY 2026, the College plans to replace rooftop heating and air conditioning systems at the Novak Field House.

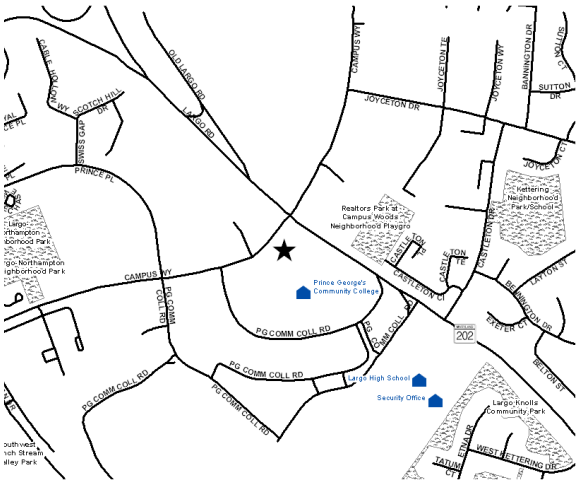
Enabling Legislation: CB-41-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$10,332	$5,662	$2,000	**$17,994**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**23,988**	7,826	5,662	**10,500**	2,000	1,500	2,000	1,500	2,000	1,500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**2,506**	2,506	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,494**	**$10,332**	**$5,662**	**$10,500**	**$2,000**	**$1,500**	**$2,000**	**$1,500**	**$2,000**	**$1,500**	**$—**
FUNDING											
GO BONDS	**$24,670**	$8,708	$6,838	**$9,124**	$1,624	$1,500	$1,500	$1,500	$1,500	$1,500	$—
STATE	**1,550**	—	174	**1,376**	376	—	500	—	500	—	—
OTHER	**274**	274	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,494**	**$8,982**	**$7,012**	**$10,500**	**$2,000**	**$1,500**	**$2,000**	**$1,500**	**$2,000**	**$1,500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Largo Road and Campus Way, Largo	**Project Status**	Design
Council District	Six	**Class**	New Construction
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2020
Completed Design	FY 2026	
Began Construction	FY 2028	
Project Completion	FY 2029	

Description: This project was changed from a renovation and addition (rehabilitation) to a complete demolition and new construction project. This project constructs a new 103,000 gross square feet student center with 76,000 net assignable square feet. The final project will meet LEED Silver certification requirements, at minimum.

Justification: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and requires replacement. Student study space, lounge, meeting and open space is limited and requires a building expansion.

Highlights: The scope of the project has changed from a renovation and addition to the existing student center to the construction of a new student center. The total project costs have increased due to the scope change and inflation. Cumulative appropriation will support the design work in FY 2026.

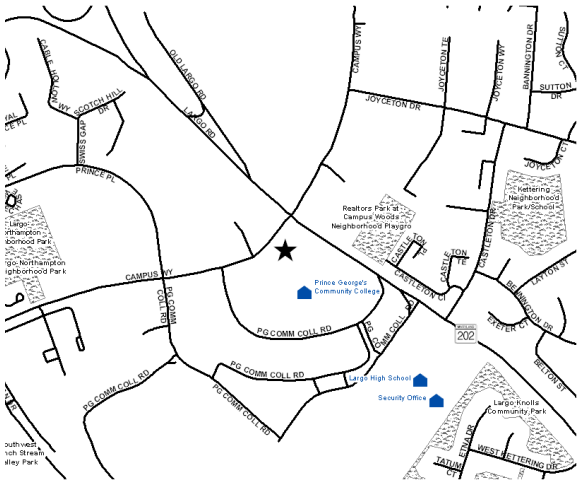
Enabling Legislation: CB-41-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$254	$33,619	$0	**$33,873**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$6,732**	$—	$6,732	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**84,542**	246	26,887	**57,409**	—	—	25,667	31,742	—	—	—
EQUIP	**10,718**	—	—	**10,718**	—	—	5,359	5,359	—	—	—
OTHER	**8**	8	—	**—**	—	—	—	—	—	—	—
TOTAL	**$102,000**	**$254**	**$33,619**	**$68,127**	**$—**	**$—**	**$31,026**	**$37,101**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$39,780**	$2,069	$8,238	**$29,473**	$—	$—	$6,587	$22,886	$—	$—	$—
STATE	**62,220**	—	12,567	**49,653**	—	15,288	20,150	14,215	—	—	—
TOTAL	**$102,000**	**$2,069**	**$20,805**	**$79,126**	**$—**	**$15,288**	**$26,737**	**$37,101**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Largo Road and Campus Way, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	New Construction
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project constructs a new 145,665 net assignable square feet Health and Wellness Center to support the health, nutrition, physical education and athletics programs on campus. The building will create a state-of-the-art athletic and educational facility that will support the entire campus.

Justification: This project will provide the College with the opportunity to expand programming in health, nutrition and physical education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the College.

Highlights: Total project costs have been increased for inflation.

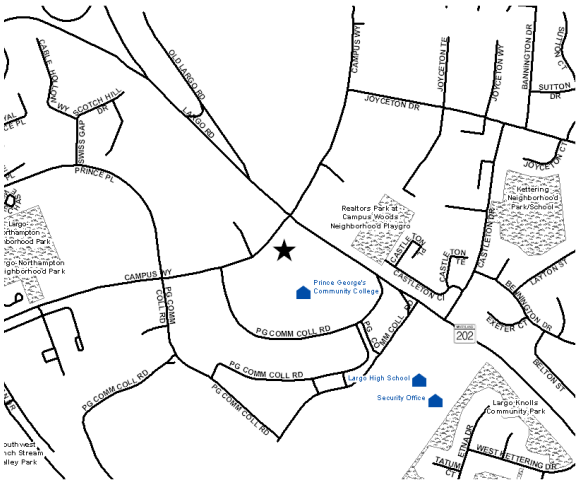
Enabling Legislation: CB-41-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$13,382**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$13,382
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**136,269**	—	—	**—**	—	—	—	—	—	—	136,269
EQUIP	**6,415**	—	—	**—**	—	—	—	—	—	—	6,415
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$156,066**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$156,066**
FUNDING											
GO BONDS	**$65,079**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$65,079
STATE	**90,987**	—	—	**—**	—	—	—	—	—	—	90,987
TOTAL	**$156,066**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$156,066**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Largo Road and Campus Way, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Addition
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

Description: The scope of this project provides for the renovation of 19,247 net square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net additional square feet/15,000 gross square feet to the college administration building.

Justification: The space and layout of the building is ineffective, and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during renovation.

Highlights: Total project costs have been increased for inflation.

Enabling Legislation: CB-41-2022

PROJECT MILESTONES

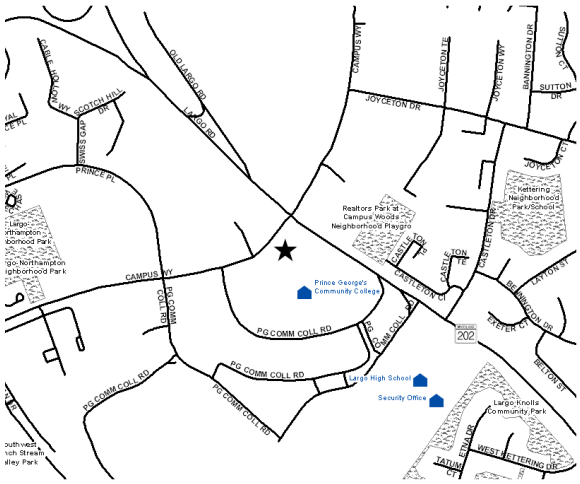
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,271**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$2,271
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,693**	—	—	**—**	—	—	—	—	—	—	22,693
EQUIP	**4,237**	—	—	**—**	—	—	—	—	—	—	4,237
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$29,201**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$29,201**
FUNDING											
GO BONDS	**$11,826**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$11,826
STATE	**17,375**	—	—	**—**	—	—	—	—	—	—	17,375
TOTAL	**$29,201**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$29,201**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will provide parking for the students, faculty and guests on the campus. Due to the expansion and new buildings on the campus, parking has become sparse.

Justification: The demand for parking on a daily basis has become difficult at times. This project will address the parking demands and public safety concerns.

Highlights: Total project costs have been increased for inflation.

Enabling Legislation: CB-41-2022

Location		Status	
Address	Largo Road and Campus Way, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	New Construction
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

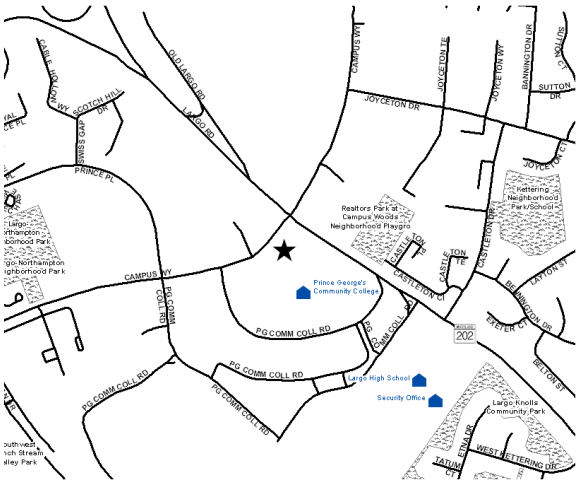
	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,912**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,912
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**29,314**	—	—	**—**	—	—	—	—	—	—	29,314
EQUIP	**1,152**	—	—	**—**	—	—	—	—	—	—	1,152
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$32,378**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$32,378**
FUNDING											
GO BONDS	**$13,113**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$13,113
STATE	**19,265**	—	—	**—**	—	—	—	—	—	—	19,265
TOTAL	**$32,378**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$32,378**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Largo Road and Campus Way, Largo	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

Description: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office space. The College will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands.

Justification: Marlboro Hall was 35 years old when the project commenced design. Technological and architectural improvements will be necessary to modernize the building and reconfigure the spaces to meet educational demand needs. The Facilities Evaluation Survey conducted in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement, replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

Highlights: In FY 2026, construction continues with substantial completion expected by spring 2025 and final completion by summer 2025.

Enabling Legislation: CB-41-2024

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2018
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$73,035	$91,374	$17,949	**$182,358**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$9,270**	$8,240	$1,030	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**163,255**	64,588	80,718	**17,949**	17,949	—	—	—	—	—	—
EQUIP	**9,626**	—	9,626	**—**	—	—	—	—	—	—	—
OTHER	**207**	207	—	**—**	—	—	—	—	—	—	—
TOTAL	**$182,358**	**$73,035**	**$91,374**	**$17,949**	**$17,949**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$68,624**	$42,230	$19,840	**$6,554**	$6,554	$—	$—	$—	$—	$—	$—
STATE	**111,357**	35,173	64,789	**11,395**	11,395	—	—	—	—	—	—
OTHER	**2,377**	2,377	—	**—**	—	—	—	—	—	—	—
TOTAL	**$182,358**	**$79,780**	**$84,629**	**$17,949**	**$17,949**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funding to build a satellite campus in the southern area of the County.

Justification: Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC in the southern portion of the County are to reduce the number of residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for south County residents.

Highlights: Total project costs have been increased for inflation. The project has been delayed due to cost increases in the Renovate Marlboro Hall and Dr. Charlene Mickens Dukes Student Center projects.

Enabling Legislation: CB-41-2024

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

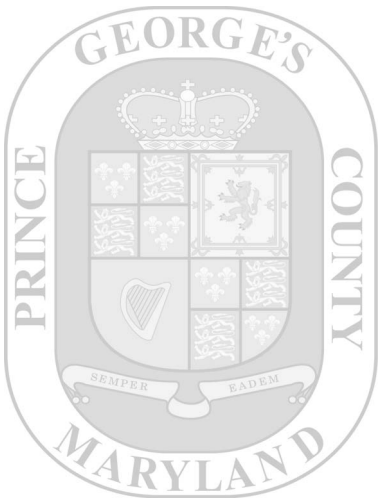
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2015
Completed Design	FY 2029	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,090**	$—	$—	**$1,545**	$—	$—	$1,545	$—	$—	$—	$1,545
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**10,558**	—	—	**—**	—	—	—	—	—	—	10,558
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,648**	**$—**	**$—**	**$1,545**	**$—**	**$—**	**$1,545**	**$—**	**$—**	**$—**	**$12,103**
FUNDING											
GO BONDS	**$13,648**	$—	$—	**$1,545**	$—	$—	$1,545	$—	$—	$—	$12,103
TOTAL	**$13,648**	**$—**	**$—**	**$1,545**	**$—**	**$—**	**$1,545**	**$—**	**$—**	**$—**	**$12,103**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

Office of Central Services

AGENCY OVERVIEW

Agency Description

The Office of Central Services was created under the County Charter to administer centralized support services for County Government. The Office of Central Services has responsibility for the planning and construction of County buildings and all related activities.

Beginning in FY 2026, the Office of Central Services will manage CIP projects for major renovation, replacement or new construction of fire/EMS stations. These projects were previously managed internally by the Fire/EMS Department. This change is a continuation of the effort to centralize CIP project management.

Facilities

Central Services operates, maintains and renovates all County facilities and fire/EMS stations. Specific functions include:

- Roof repairs, concrete and other interior/exterior needs;
- Replace or repair mechanical, electrical, plumbing and life-safety systems;
- Renovate surplus schools for citizen and administrative use;
- Renovate offices to better utilize existing space;
- Convert building systems from electricity/fuel operation to more energy efficient systems; and
- Renovate buildings to comply with applicable health, safety and Americans with Disabilities Act (ADA) code regulations.

Needs Assessment

The Office of Central Services is guided by the Facilities Master Plan (FMP) and the County's master plan process led by the Maryland-National Capital Park and Planning Commission (M-NCPPC) to determine the number and location of needed facilities and to prioritize and detail the needs of County building renovations and system upgrades. The agency works to conform all County buildings to the highest building and accessibility codes.

FY 2026 Funding Sources

- General Obligation Bonds – 76.4%
- Other – 23.6%

FY 2026–2031 Program Highlights

- The Central Control/Administrative Wing Expansion project, which is in the design phase, includes major updates to the control room software.
- The County Administration Building Refresh project will continue construction to update critical systems like HVAC, plumbing, fire, windows and the roof in FY 2026, along with general renovations. The Office of the Sheriff is expected to move into the facility in FY 2026.
- The County Building Renovations II project includes an additional $2.75 million for renovations at the animal shelter. There is also funding to continue the implementation of the FMP recommendations.
- The Detention Center Housing Renovations project funds the completion of the renovations to housing units 5 and 6 and the beginning of renovations to units 14 and 15. The planned upgrades include roof and HVAC replacements.
- The Detention Center Improvements 2 project supports exterior and public bathroom upgrades. Plans also include electrical, boiler, sewer ejector pumps and critical equipment replacements.
- The District VI Police Station project supports the design and construction of a new station, including temporary swing space for officers during construction.
- The National Harbor Public Safety Building project is in the permitting phase and will begin the procurement process in FY 2026.
- The FY 2026 budget for the Police Station Renovations project includes a $3 million increase to support the implementation of the FMP recommendations.

- The Promise Place Children's Shelter project will conduct a feasibility study for a parking facility and complete a small construction project.
- The Prince George's Homeless Shelter project is in the design phase, and construction is expected to begin in FY 2026.
- The Shepherd's Cove Family Shelter project will complete the design and permitting phase and begin construction.
- The Special Operations Division (SOD) Facility project continues with the renovation of the community space portion of the project at the former Barlowe Road site.

New Projects

None

Deleted Projects

CIP ID # / PROJECT NAME / REASON
3.31.0010 / Collington Athletic Complex / Project completed
3.51.0018 / Shady Glen Fire/EMS Station / Project completed

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Allentown Fire/EMS #832		x			
Apparatus Maintenance Facility		x			
Aquasco Fire/EMS		x			
Beechtree Fire/EMS Station		x			
Beltsville Fire/EMS Station #831		x			
Berwyn Heights Fire/EMS #814		x			
Bowie Fire/EMS #839		x			
Branchville Fire/EMS #811		x			
Camp Springs Fire/EMS Station #827		x			
Central Control/Administrative Wing Expansion		x			
Chillum Fire/EMS #834		x			
Chillum Fire/EMS Station #844		x			
Clinton Fire/EMS #825		x			
Community Corrections Complex		x		x	
County Administration Building Refresh		x			
County Building Renovations II		x			
Detention Center Housing Renovations			x		
District IV Police Station		x			
District V Police Station		x			
District VI Police Station		x			
Domestic Violence/Human Trafficking Shelter		x			
Driver Training Facility & Gun Range		x			
Fire Department Headquarters		x			
Fire Services Building		x			

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Forestville Fire/EMS Station (Westphalia)		x			
Greenbelt Fire/EMS Station #835		x			
Kentland Fire/EMS #846		x			
Kentland Fire/EMS Station #833		x			
Konterra Fire/EMS Station		x			
Landover Hills Fire/EMS #830		x			
Laurel Fire/EMS Station #849		x			
Marlboro Fire/EMS #845		x			
Marlboro Fire/EMS Station #820		x			
National Harbor Public Safety Building		x			
Nottingham Fire/EMS Station		x			
Oxon Hill Fire/EMS Station			x	x	
Piscataway Fire/EMS Station		x			
Police Station Renovations		x			
Prince George's Homeless Shelter		x			
Promise Place Children's Shelter		x			
Ritchie Fire/EMS #837		x			
Riverdale #807 & #813 Fire/EMS		x			
Saint Barnabas Fire/EMS Station		x			
Shepherd's Cove Family Shelter		x			
Silver Hill Fire/EMS #829		x			
Snowden Fire/EMS		x			
Special Operations Division Facility		x			
Warm Nights Homeless Shelter		x			
West Lanham Hills Fire/EMS Station #848		x			
Woodmore Fire/EMS		x			

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$53,991**	$6,277	$11,915	**$1,299**	$—	$—	$—	$1,299	$—	$—	$34,500
LAND	**39,948**	2,196	5,452	**—**	—	—	—	—	—	—	32,300
CONSTR	**1,040,364**	231,034	86,639	**274,343**	52,163	47,402	53,590	36,960	42,380	41,848	448,348
EQUIP	**48,493**	6,342	4,546	**6,105**	200	400	2,300	433	1,635	1,137	31,500
OTHER	**112,573**	84,331	4,237	**9,841**	2,211	760	3,405	128	2,018	1,319	14,164
TOTAL	**$1,295,369**	**$330,180**	**$112,789**	**$291,588**	**$54,574**	**$48,562**	**$59,295**	**$38,820**	**$46,033**	**$44,304**	**$560,812**
FUNDING											
GO BONDS	**$1,136,068**	$266,317	$68,080	**$241,277**	$42,833	$38,562	$57,591	$30,704	$37,283	$34,304	$560,394
STATE	**8,292**	—	8,292	**—**	—	—	—	—	—	—	—
DEV	**1,000**	100	900	**—**	—	—	—	—	—	—	—
OTHER	**150,009**	86,198	570	**63,241**	13,241	10,000	10,000	10,000	10,000	10,000	—
TOTAL	**$1,295,369**	**$352,615**	**$77,842**	**$304,518**	**$56,074**	**$48,562**	**$67,591**	**$40,704**	**$47,283**	**$44,304**	**$560,394**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.51.0023	Allentown Fire/EMS #832	8709 Allentown Road, Ft. Washington	Henson Creek	Eight	Rehabilitation	$10,000	TBD
3.51.0015	Apparatus Maintenance Facility	Location Not Determined	Not Assigned	Not Assigned	Replacement	24,400	TBD
3.51.0012	Aquasco Fire/EMS	Location Not Determined	Not Assigned	Nine	New Construction	16,500	TBD
3.51.0003	Beechtree Fire/EMS Station	Leeland Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	Replacement	21,558	TBD
3.51.0009	Beltsville Fire/EMS Station #831	Beltsville Area, Beltsville	Fairland Beltsville	One	Replacement	21,009	TBD
3.51.0016	Berwyn Heights Fire/EMS #814	8811 60th Avenue, Berwyn Heights	Greenbelt and Vicinity	Three	Rehabilitation	10,000	TBD
4.51.0026	Bowie Fire/EMS #839	15454 Annapolis Road, Bowie	City of Bowie	Four	Rehabilitation	10,000	TBD
3.51.0010	Branchville Fire/EMS #811	Location Not Determined	Not Assigned	One	New Construction	16,500	TBD
3.51.0013	Camp Springs Fire/EMS Station #827	Camp Springs Area, Camp Springs	Not Assigned	Eight	Replacement	16,500	TBD
4.56.0006	Central Control/ Administrative Wing Expansion	13400 Dille Drive, Upper Marlboro	Upper Marlboro and Vicinity	Six	Addition	5,935	FY 2027
3.51.0017	Chillum Fire/EMS #834	7833 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Rehabilitation	10,000	TBD
4.51.0015	Chillum Fire/EMS Station #844	6330 Riggs Road, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	10,000	TBD
4.51.0025	Clinton Fire/EMS #825	9025 Woodyard Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	10,000	TBD
4.56.0007	Community Corrections Complex	4605 Brown Station Road, Upper Malboro	Upper Marlboro and Vicinity	Six	New Construction	11,124	FY 2031
8.31.0003	Contingency Appropriation Fund	Countywide	Not Assigned	Countywide	Non Construction	60,000	Ongoing
4.31.0003	County Administration Building Refresh	14741 Governor Oden Bowie Drive, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	49,049	FY 2030
4.31.0001	County Building Renovations II	Countywide	Not Assigned	Countywide	Rehabilitation	225,021	Ongoing
4.56.0001	Detention Center Housing Renovations	13400 Dille Drive, Upper Marlboro	Upper Marlboro and Vicinity	Six	Rehabilitation	49,580	Ongoing
4.56.0002	Detention Center Improvements 2	13400 Dille Drive, Upper Marlboro	Upper Marlboro and Vicinity	Six	Rehabilitation	18,329	Ongoing

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
3.50.0007	District IV Police Station	6501 Clipper Way, Oxon Hill	Henson Creek	Eight	New Construction	17,500	TBD
3.50.0002	District V Police Station	Location Not Determined	Clinton and Vicinity	Nine	New Construction	17,250	TBD
3.50.0001	District VI Police Station	4321 Sellman Road, Beltsville	Fairland Beltsville	One	New Construction	20,920	FY 2028
3.31.0007	Domestic Violence/Human Trafficking Shelter	Location Not Determined	Not Assigned	Not Assigned	New Construction	10,821	TBD
3.31.0009	Driver Training Facility & Gun Range	4920 Ritchie Marlboro Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	New Construction	98,678	TBD
3.51.0008	Fire Department Headquarters	Presidential Parkway, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	24,650	TBD
4.51.0018	Fire Services Building	6820 Webster Street, Hyattsville	Defense Hgts. - Bladensburg and Vicinity	Three	Rehabilitation	10,000	TBD
4.50.0001	Forensics Lab Renovations	1739 Brightseat Road, Landover	Landover and Vicinity	Five	Rehabilitation	38,250	FY 2025
3.51.0027	Forestville Fire/EMS Station (Westphalia)	Presidential Parkway Near Route 4, Upper Marlboro	Westphalia and Vicinity	Six	Replacement	16,500	TBD
3.51.0014	Greenbelt Fire/EMS Station #835	Greenbelt Area, Greenbelt	Greenbelt and Vicinity	Four	Replacement	16,500	TBD
4.51.0024	Kentland Fire/EMS #846	10400 Campus Way South, Largo	Largo-Lottsford	Six	Rehabilitation	10,000	TBD
4.51.0014	Kentland Fire/EMS Station #833	7701 Landover Road, Hyattsville	Landover and Vicinity	Five	Rehabilitation	10,000	TBD
3.51.0002	Konterra Fire/EMS Station	Laurel Area, Laurel	Northwestern	One	New Construction	16,500	TBD
4.51.0028	Landover Hills Fire/EMS #830	6801 Webster Street, Landover Hills	Defense Hgts. - Bladensburg and Vicinity	Three	Rehabilitation	10,000	TBD
3.51.0005	Laurel Fire/EMS Station #849	Laurel Area (Route 197), Laurel	Northwestern	One	Replacement	21,588	FY 2031
4.51.0022	Marlboro Fire/EMS #845	7710 Croom Road, Upper Marlboro	Rosaryville	Nine	Rehabilitation	10,909	TBD
3.51.0011	Marlboro Fire/EMS Station #820	Upper Marlboro Area, Upper Marlboro	Upper Marlboro and Vicinity	Six	Replacement	21,001	TBD
3.50.0008	National Harbor Public Safety Building	North Cove Terrace, Oxon Hill	South Potomac	Eight	New Construction	4,794	TBD
3.51.0007	Nottingham Fire/EMS Station	Croom Road and Baden - Naylor Road, Nottingham	Baden Area	Nine	New Construction	16,500	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
3.51.0019	Oxon Hill Fire/EMS Station	6501 Clipper Way, Oxon Hill	Henson Creek	Eight	Replacement	20,837	FY 2031
3.51.0020	Piscataway Fire/EMS Station	Floral Park Road and Danville Road, Piscataway	Piscataway and Vicinity	Eight	New Construction	21,000	TBD
4.50.0003	Police Station Renovations	Countywide	Not Assigned	Countywide	Rehabilitation	17,143	Ongoing
3.31.0003	Prince George's Homeless Shelter	603 Addison Road South, Capitol Heights	Suitland, District Heights and Vicinity	Seven	New Construction	28,856	FY 2028
3.31.0005	Promise Place Children's Shelter	1400 Doewood Lane, Capitol Heights	Landover and Vicinity	Seven	New Construction	22,417	TBD
3.51.0024	Ritchie Fire/EMS #837	Location Not Determined	Suitland, District Heights and Vicinity	Six	Replacement	21,000	TBD
3.51.0006	Riverdale #807 & #813 Fire/EMS	Kenilworth Avenue and East-West Highway, Riverdale	Defense Hgts. - Bladensburg and Vicinity	Three	New Construction	21,000	TBD
3.51.0025	Saint Barnabas Fire/EMS Station	Saint Barnabas Road and Virginia Lane Area, Oxon Hill	The Heights and Vicinity	Eight	New Construction	16,500	TBD
3.31.0004	Shepherd's Cove Family Shelter	1400 Doewood Lane, Capitol Heights	Landover and Vicinity	Seven	Rehabilitation	25,912	FY 2028
3.51.0023	Silver Hill Fire/EMS #829	Location Not Determined	Henson Creek	Seven	New Construction	21,000	TBD
3.51.0028	Snowden Fire/EMS	Location Not Determined	South Laurel Montpelier	One	New Construction	16,500	TBD
4.50.0002	Special Operations Division Facility	4920 Ritchie Marlboro Road, Upper Marlboro	Upper Marlboro and Vicinity	Six	Rehabilitation	31,089	FY 2026
8.31.0005	Warm Nights Homeless Shelter	Location Not Determined	Not Assigned	Not Assigned	Rehabilitation	17,672	FY 2028
4.51.0016	West Lanham Hills Fire/EMS Station #848	8501 Good Luck Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Three	Rehabilitation	10,077	TBD
3.51.0026	Woodmore Fire/EMS	Location Not Determined	City of Bowie	Four	New Construction	16,500	TBD
	Program Total					**$1,295,369**	
NUMBER OF PROJECTS = 53							



Location		Status	
Address	8709 Allentown Road, Ft. Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	No Land Involved

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1950. Currently, the facility accommodates a basic life support ambulance, engine, ladder truck and brush unit. This facility includes five fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the station with significant ongoing expenses for maintenance. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-45-2020

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This new facility will consist of a 20,000 square foot building that will include a bay area to accommodate fire apparatus repairs, a breathing air maintenance repair shop, parts storage and administrative offices. The ideal location will be centrally located in the County and provide a secure and adequate area to park several apparatus outside in various states of repair.

Justification: The existing facility is leased on an annual basis and does not provide sufficient space to fulfill the project.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-45-2020

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$800**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$800
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**20,500**	—	—	**—**	—	—	—	—	—	—	20,500
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$24,400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$24,400**
FUNDING											
GO BONDS	**$24,400**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$24,400
TOTAL	**$24,400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$24,400**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funding for a new station in the general area of Aquasco Road and Doctor Bowen Road. This station is identified in the M-NCPPC Public Safety Facilities Maser Plan as a long-term priority.

Justification: This station will have a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility. The design will also incorporate LEED certified technologies, green energy initiatives and any required art in public places.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Leeland Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	Replacement
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Site Selected Only

Description: This project provides funding for a new four-bay fire/EMS station which will house an engine, an ambulance and a future special service. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: This station will improve fire/EMS response times along the Route 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. The new station is consistent with the approved (March 2008) M-NCPPC Public Safety Facilities Master Plan and is listed as a high priority.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-45-2020

PROJECT MILESTONES

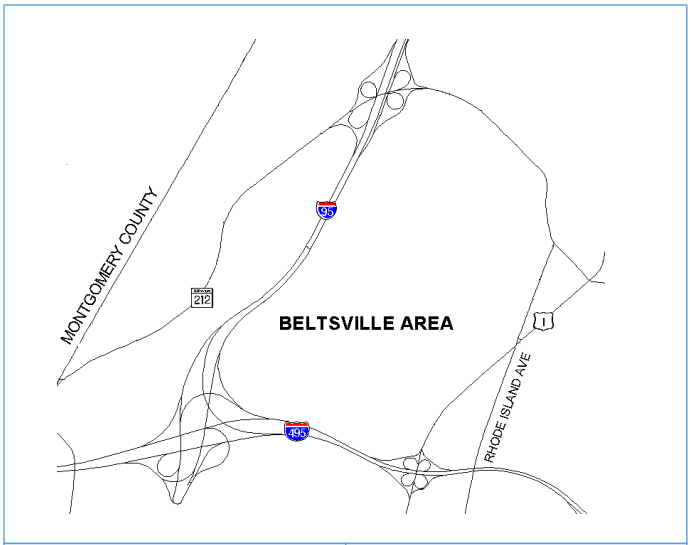
	Estimate	Actual
1st Year in Capital Program		FY 2004
1st Year in Capital Budget		FY 2004
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$558	$0	$0	**$558**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,538**	$38	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,500
LAND	**2,495**	495	—	**—**	—	—	—	—	—	—	2,000
CONSTR	**16,023**	23	—	**—**	—	—	—	—	—	—	16,000
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**502**	2	—	**—**	—	—	—	—	—	—	500
TOTAL	**$21,558**	**$558**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
FUNDING											
GO BONDS	**$21,558**	$559	$—	**$—**	$—	$—	$—	$—	$—	$—	$20,999
TOTAL	**$21,558**	**$559**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$20,999**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Beltsville Area, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Replacement
Planning Area	Fairland Beltsville	**Land Status**	Location Not Determined

Description: This project consists of replacing the existing station with a new four-bay fire/EMS station, which will house two engines, an aerial truck, a brush unit, a basic life support (BLS) ambulance and a Battalion Chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: This project will replace the existing station that was built in 1950. The current facility provides inadequate space for modern apparatus and leaves little margin for error when vehicles are entering and leaving the facility. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a intermediate priority.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-45-2020

PROJECT MILESTONES

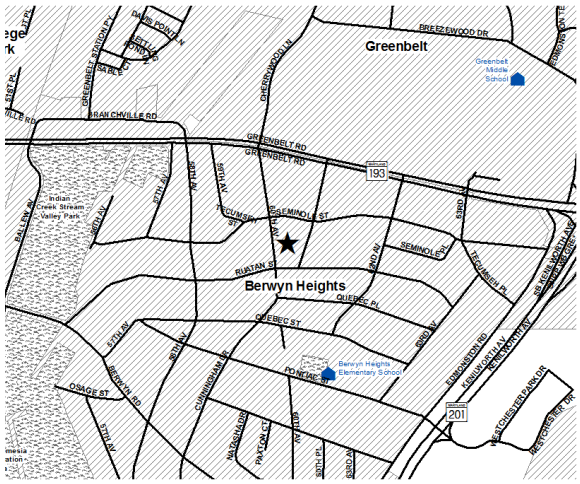
	Estimate	Actual
1st Year in Capital Program		FY 1987
1st Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$9	$0	$0	**$9**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,500
LAND	**2,000**	—	—	**—**	—	—	—	—	—	—	2,000
CONSTR	**16,000**	—	—	**—**	—	—	—	—	—	—	16,000
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**509**	9	—	**—**	—	—	—	—	—	—	500
TOTAL	**$21,009**	**$9**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
FUNDING											
GO BONDS	**$21,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$21,000
OTHER	**9**	9	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,009**	**$9**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8811 60th Avenue, Berwyn Heights	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	Greenbelt and Vicinity	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1968. This facility currently houses a basic life support ambulance, ladder truck and rescue squad. This facility includes four fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the agency with ongoing expenses to maintain and service this facility. This station is unable to adequately serve the current and anticipated staffing needs, male/female staffing accommodation and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: The total project costs have increased due to inflation.

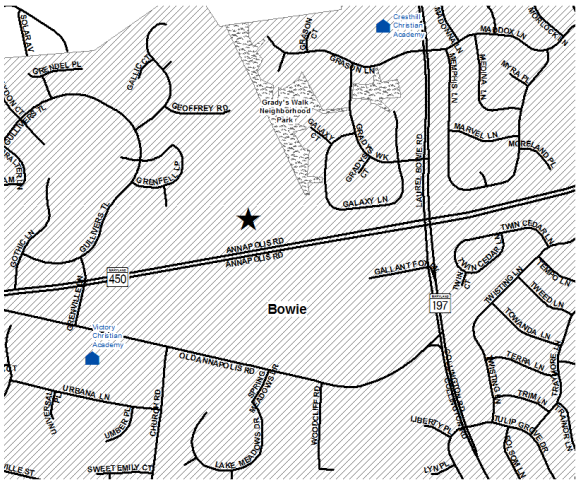
Enabling Legislation: CB-45-2020

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	15454 Annapolis Road, Bowie	**Project Status**	Design Not Begun
Council District	Four	**Class**	Rehabilitation
Planning Area	City of Bowie	**Land Status**	No Land Involved

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1957. This facility currently houses a BLS ambulance, engine, ladder truck and tanker. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: Several stations were designed and constructed prior to current operational performance needs. Issues such as significant site issues and aging electrical and mechanical systems plague the station with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding for a station relocation in the general area of the Capital Beltway and Baltimore Avenue. The existing facility does not meet the current and future needs of the Fire/EMS Department, and renovation options to maintain the facility in its current location are extremely limited. The proximity of the current facility to other fire/EMS facilities makes its location sub-optimal for Fire/EMS Department staffing needs.

Justification: The station will have a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and an outdoor training facility. The design will also incorporate LEED certified technologies, green energy initiatives and any required art in public places.

Highlights: The total project costs have increased due to inflation.

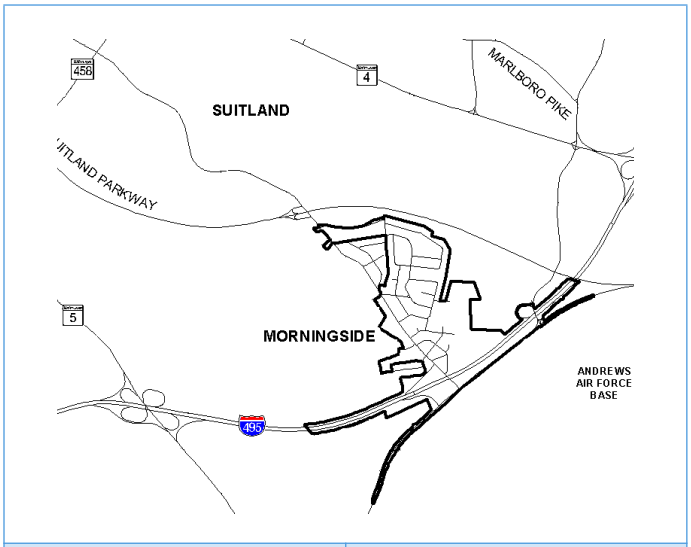
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Camp Springs Area, Camp Springs	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Location Not Determined

Description: This fire station project will provide funding to construct a new fire station in the Camp Springs area.

Justification: The design will be a three-bay drive through to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility. The design will also incorporate LEED certified technologies, green energy initiatives and any required art in public places. Given projected development and congestion in the area, this fire station will reduce response times.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-44-2014

PROJECT MILESTONES

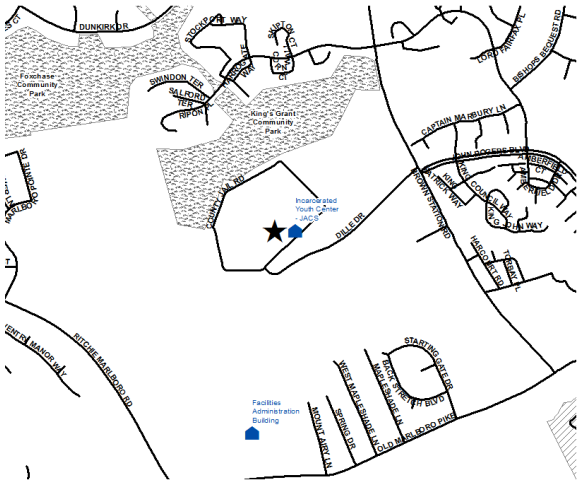
	Estimate	Actual
1st Year in Capital Program		FY 1995
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13400 Dille Drive, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	Addition
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2018
Completed Design	FY 2026	
Began Construction	FY 2027	
Project Completion	FY 2027	

Description: This project will expand the County Detention Center Administrative Building by 8,000 square feet to allow more space for central control operations, storage and office space.

Justification: Central control operations have become hazardous with wiring and outlets needed for computer monitors and software systems. The doors of the current location serve as both an entrance and exit, which creates a potentially dangerous situation in the event of an emergency or natural disaster event. Several sections have insufficient office space. Additional space is needed to store inmate financials, contracts, grants and volunteer personnel services.

Highlights: In FY 2026, funding will support the continuation of the design for the expansion. Construction is expected to begin in FY 2027. The total project costs have increased due to inflation. Cumulative appropriation will support the planned work in FY 2026.

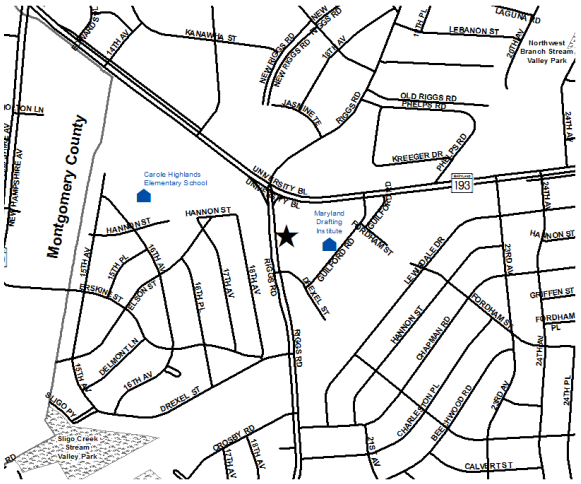
Enabling Legislation: CB-43-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$3,662	$0	**$3,662**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$800**	$—	$800	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,925**	—	2,862	**2,063**	—	2,063	—	—	—	—	—
EQUIP	**100**	—	—	**100**	—	100	—	—	—	—	—
OTHER	**110**	—	—	**110**	—	110	—	—	—	—	—
TOTAL	**$5,935**	**$—**	**$3,662**	**$2,273**	**$—**	**$2,273**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$5,935**	$—	$3,662	**$2,273**	$—	$2,273	$—	$—	$—	$—	$—
TOTAL	**$5,935**	**$—**	**$3,662**	**$2,273**	**$—**	**$2,273**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7833 Riggs Road, Adelphi	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park-Langley Park	**Land Status**	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1951. This facility currently houses a BLS ambulance, engine and ladder truck. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response times will be included.

Highlights: The total project costs have increased due to inflation.

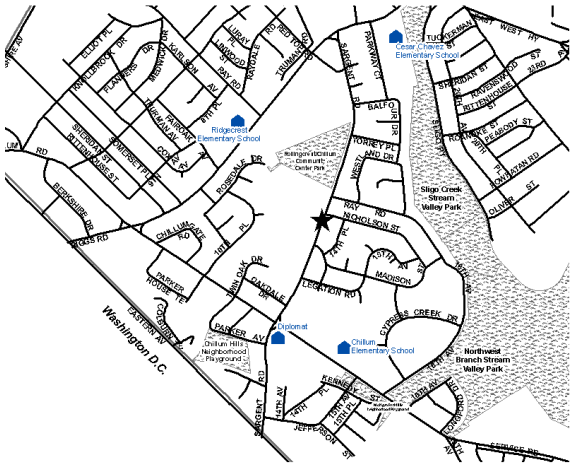
Enabling Legislation: CB-45-2020

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6330 Riggs Road, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park-Langley Park	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1951. This facility currently houses a BLS ambulance, engine and ladder truck. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response times will be included.

Highlights: The total project costs have increased due to inflation.

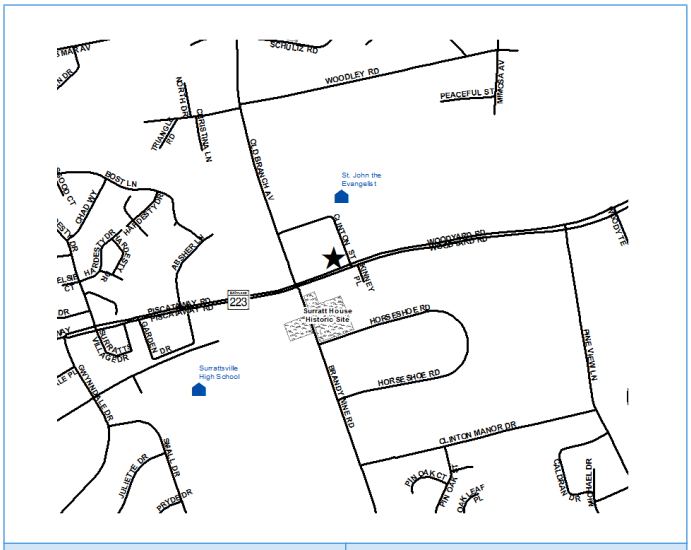
Enabling Legislation: CB-35-2008

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	9025 Woodyard Road, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton and Vicinity	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding to complete a major renovation of the existing facility. This facility currently houses an ambulance, an advanced life support (ALS) ambulance, engine, ladder truck and a water supply unit. This facility includes six fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response times will be included.

Highlights: The total project costs have increased due to inflation.

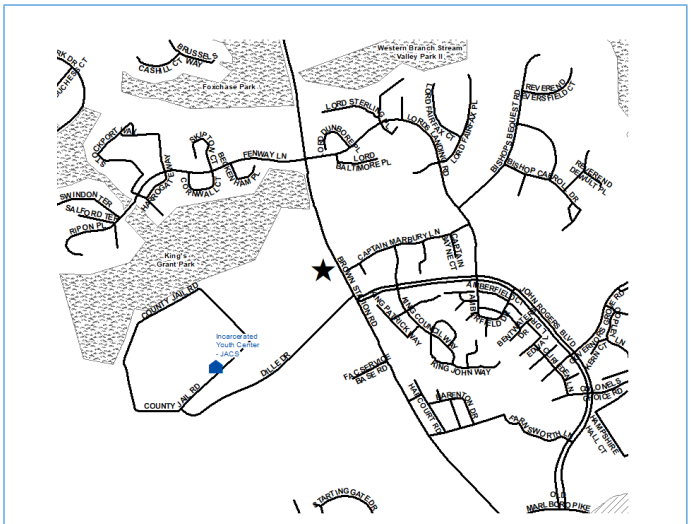
Enabling Legislation: CB-44-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4605 Brown Station Road, Upper Malboro	**Project Status**	Design Has Begun
Council District	Six	**Class**	New Construction
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

Description: The Community Corrections Complex is an expansion to house all the alternative to incarceration programs. The alternative to incarceration programs consist of home detention, pretrial release case management, drug laboratory and community service programs.

Justification: The Department of Corrections training facility currently houses the alternative to incarceration programs. The department will implode the 40-year-old residential home known as the Butler Building and construct the expansion of the Community Release Center (formerly known as the Work Release Facility) with the Community Corrections Complex. The Community Release Center provides housing for adult male and female offenders as an alternative to incarceration.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-43-2024

PROJECT MILESTONES

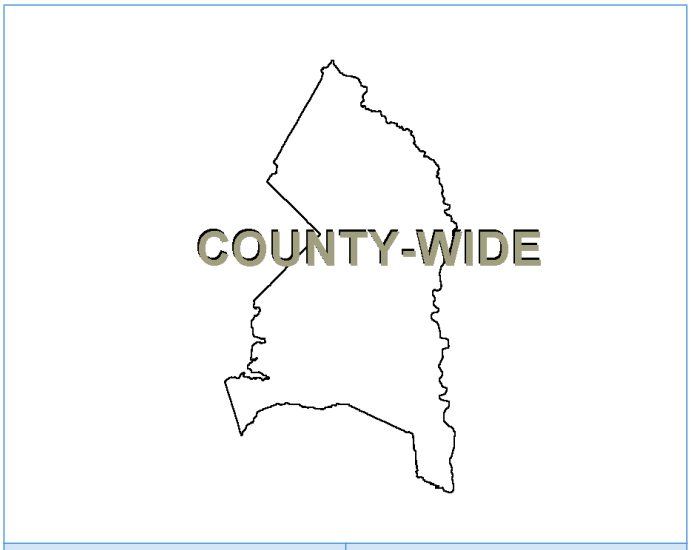
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$566	$0	**$566**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$566**	$—	$566	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**10,238**	—	—	**10,238**	—	—	—	2,957	2,957	4,324	—
EQUIP	**320**	—	—	**320**	—	—	—	—	320	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,124**	**$—**	**$566**	**$10,558**	**$—**	**$—**	**$—**	**$2,957**	**$3,277**	**$4,324**	**$—**
FUNDING											
GO BONDS	**$11,124**	$—	$566	**$10,558**	$—	$—	$—	$2,957	$3,277	$4,324	$—
TOTAL	**$11,124**	**$—**	**$566**	**$10,558**	**$—**	**$—**	**$—**	**$2,957**	**$3,277**	**$4,324**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project authorizes the County Executive to approve appropriation transfers up to $250,000 for approved projects. Amounts over $250,000 and new project authorization under $250,000 will require County Council approval. The project provides a mechanism for transferring appropriations and funds to approved projects and is a source of minor cash outlays. It also provides the means to temporarily charge blanket encumbrances pending permanent cost allocation and serves as a holding account for federal, State or other funds received unexpectedly. No funds will be spent from this project for this latter purpose.

Justification: Estimates used for programming are sometimes lower than the final construction costs due to inflationary increases or other unanticipated problems. Small CIP projects and capital expenditures are also occasionally required to correct unforeseen problems.

Highlights: No significant highlights for this project.

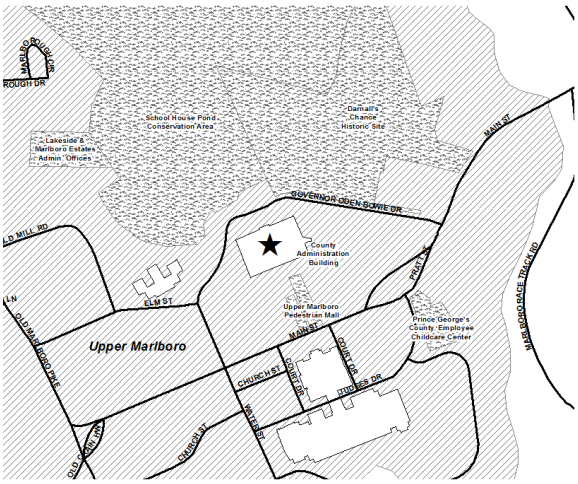
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$10,000	**$10,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**60,000**	—	—	**60,000**	10,000	10,000	10,000	10,000	10,000	10,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$60,000**	**$—**	**$—**	**$60,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$—**
FUNDING											
OTHER	**$60,000**	$—	$—	**$60,000**	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$—
TOTAL	**$60,000**	**$—**	**$—**	**$60,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	14741 Governor Oden Bowie Drive, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	Ongoing	
Began Construction	FY 2025	
Project Completion	FY 2030	

Description: This project provides for restoration, upgrade, modernization, infrastructure reconstruction and rehabilitation of major systems, including fire, heating ventilation and air conditioning, boiler and machinery and general face lift.

Justification: The County Administration Building was built in 1977 as a government/public use office building to house the legislative and executive branches of the Prince George's County Government. It is comprised of 201,975 square feet of office and meeting space and 813 parking spaces. It is almost 50 years old, and major work is required to extend its life expectancy.

Highlights: Construction continues with plans to move several agencies to the County Administration Building. The Office of the Sheriff will move in the spring of 2026. There are plans to upgrade critical systems like elevator upgrades, code compliant bathrooms and HVAC systems. The total project costs have increased due to inflation and revised cost estimates.

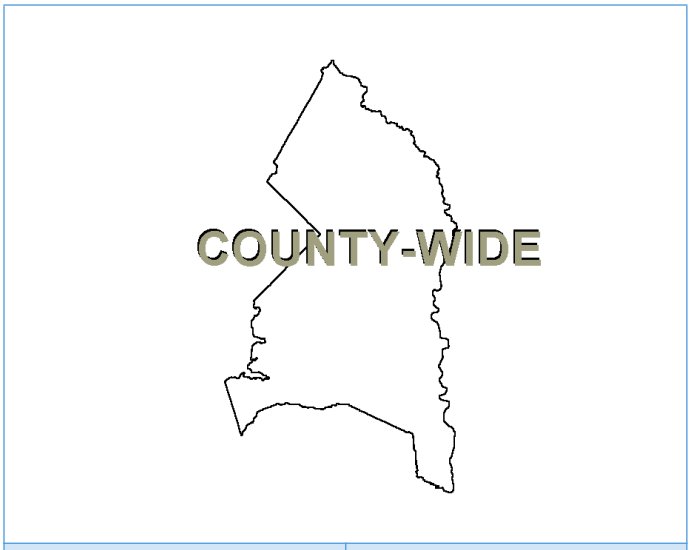
Enabling Legislation: CB-39-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$5,685	$7,565	$20,491	**$33,741**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**47,587**	5,651	7,565	**34,371**	20,491	1,000	5,000	5,000	2,880	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,462**	34	—	**1,428**	—	—	—	—	1,428	—	—
TOTAL	**$49,049**	**$5,685**	**$7,565**	**$35,799**	**$20,491**	**$1,000**	**$5,000**	**$5,000**	**$4,308**	**$—**	**$—**
FUNDING											
GO BONDS	**$49,049**	$6,134	$7,116	**$35,799**	$20,491	$1,000	$5,000	$5,000	$4,308	$—	$—
TOTAL	**$49,049**	**$6,134**	**$7,116**	**$35,799**	**$20,491**	**$1,000**	**$5,000**	**$5,000**	**$4,308**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1979
1st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for renovations and repairs to County owned properties. Funds for this project may be used to purchase land in conjunction with renovation projects and to buildout spaces newly acquired or leased by the County. Lead and asbestos abatement, environmental remediation, energy efficiency projects and construction costs to meet ADA requirements may also be completed pursuant to this project.

Justification: Renovations are required in order to provide safe, accessible and modern offices for County agencies and certain public uses. It is less costly to remodel existing County buildings than to construct new facilities.

Highlights: The Facilities Master Plan, funded by the American Rescue Plan Act, detailed maintenance and structural upgrades for each County building. In FY 2026, funding will continue to support the implementation of the recommended upgrades. There is an additional $2.75 million in FY 2026 for upgrades at the animal shelter. The renovations will improve the safety, health and welfare of staff, pets, visitors and volunteers.

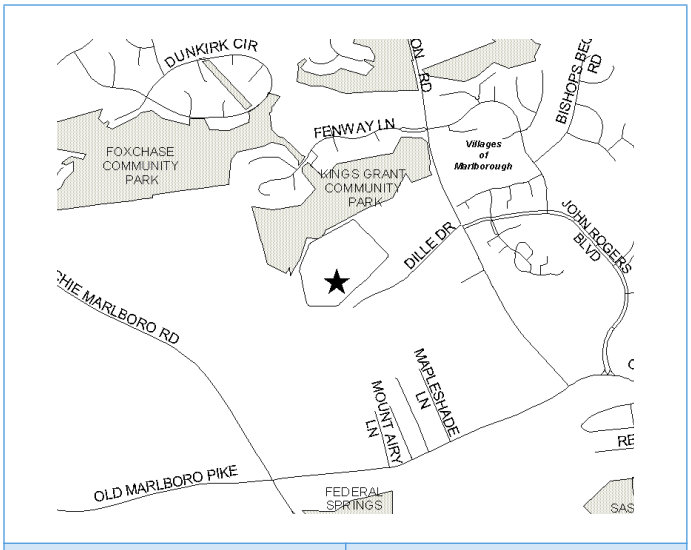
Enabling Legislation: CB-39-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$149,949	$18,322	$10,750	**$179,021**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,164**	$1,164	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**26**	26	—	**—**	—	—	—	—	—	—	—
CONSTR	**142,418**	67,346	18,322	**56,750**	10,750	8,000	8,000	10,000	10,000	10,000	—
EQUIP	**3,590**	3,590	—	**—**	—	—	—	—	—	—	—
OTHER	**77,823**	77,823	—	**—**	—	—	—	—	—	—	—
TOTAL	**$225,021**	**$149,949**	**$18,322**	**$56,750**	**$10,750**	**$8,000**	**$8,000**	**$10,000**	**$10,000**	**$10,000**	**$—**
FUNDING											
GO BONDS	**$216,018**	$141,614	$17,654	**$56,750**	$10,750	$8,000	$8,000	$10,000	$10,000	$10,000	$—
OTHER	**9,003**	9,003	—	**—**	—	—	—	—	—	—	—
TOTAL	**$225,021**	**$150,617**	**$17,654**	**$56,750**	**$10,750**	**$8,000**	**$8,000**	**$10,000**	**$10,000**	**$10,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13400 Dille Drive, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

Description: The Detention Center Housing Renovations project will upgrade the original 14 housing units in the County Detention Center.

Justification: The Detention Center opened in 1987, and the cells of the housing units were designed for single occupancy. A surge in the inmate population required a conversion to double cells. The extra wear and tear on the facility created partly by the increased inmate population and the absence of any significant improvements establish the need for this project.

Highlights: FY 2026 funding supports the continuation of Phase II renovations to housing units 5 and 6 and the beginning of renovations to units 14 and 15. Each unit will be gutted and upgraded. Repairs will continue for the sprinkler system, flooring, light fixtures and plumbing. The cost of repairs are based on current industry standards and yearly inflation in the construction business. 'Other' funding in FY 2026 is public safety surcharge revenue.

Enabling Legislation: CB-43-2024

PROJECT MILESTONES

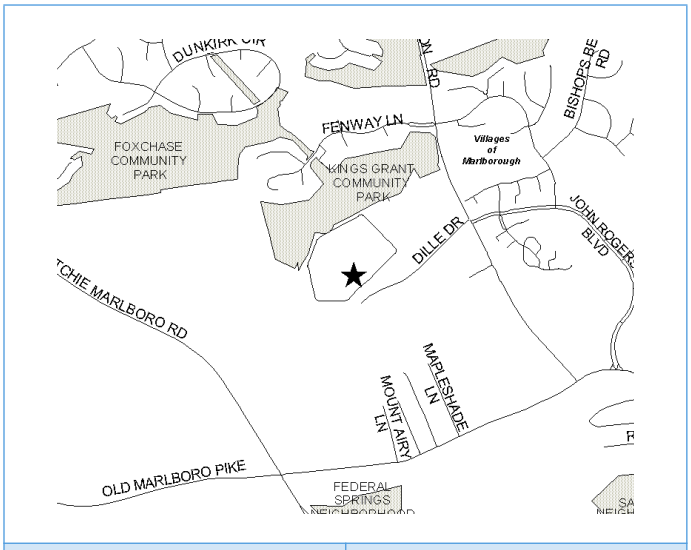
	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$23,539	$10,682	$1,500	**$35,721**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$189**	$189	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**46,287**	21,218	10,682	**14,387**	1,500	2,069	2,842	2,992	2,526	2,458	—
EQUIP	**823**	823	—	**—**	—	—	—	—	—	—	—
OTHER	**2,281**	1,309	—	**972**	—	—	—	—	—	972	—
TOTAL	**$49,580**	**$23,539**	**$10,682**	**$15,359**	**$1,500**	**$2,069**	**$2,842**	**$2,992**	**$2,526**	**$3,430**	**$—**
FUNDING											
GO BONDS	**$37,171**	$12,868	$10,444	**$13,859**	$—	$2,069	$2,842	$2,992	$2,526	$3,430	$—
OTHER	**12,409**	10,909	—	**1,500**	1,500	—	—	—	—	—	—
TOTAL	**$49,580**	**$23,777**	**$10,444**	**$15,359**	**$1,500**	**$2,069**	**$2,842**	**$2,992**	**$2,526**	**$3,430**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13400 Dille Drive, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2009
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The Detention Center Improvements 2 project provides funding for renovations and improvements to various areas in the Detention Center. Funds are used to repair and upgrade mechanical, electrical and plumbing systems as well as replace inoperable or obsolete major equipment. This project includes replacing the cooling tower, repairing the foundation to prevent water leaks in the basement and refurbishing inmate visiting booths.

Justification: The Detention Center is over 30 years old. Mechanical systems and equipment are outdated and need to be overhauled. Structural problems in the facility need to be corrected. Security systems and technology need to be modernized.

Highlights: FY 2026 funding will support the continuation of Phase III renovations. The renovations include upgrades to the public restrooms and the building's exterior and replacement of electrical, boiler equipment, sewer ejector pumps and other critical equipment. Cumulative appropriation will support the planned work in FY 2026.

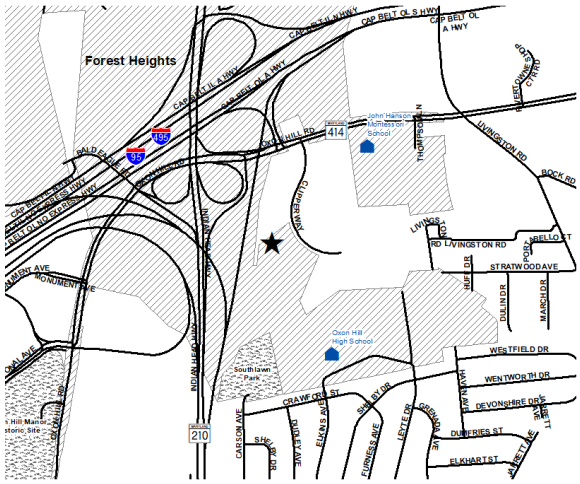
Enabling Legislation: CB-45-2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$7,181	$10,148	$0	**$17,329**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$593**	$593	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,153**	3,505	10,148	**500**	—	100	100	100	100	100	—
EQUIP	**1,271**	771	—	**500**	—	100	100	100	100	100	—
OTHER	**2,312**	2,312	—	**—**	—	—	—	—	—	—	—
TOTAL	**$18,329**	**$7,181**	**$10,148**	**$1,000**	**$—**	**$200**	**$200**	**$200**	**$200**	**$200**	**$—**
FUNDING											
GO BONDS	**$15,829**	$5,599	$9,230	**$1,000**	$—	$200	$200	$200	$200	$200	$—
OTHER	**2,500**	2,500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$18,329**	**$8,099**	**$9,230**	**$1,000**	**$—**	**$200**	**$200**	**$200**	**$200**	**$200**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will involve constructing a new, 20,000 square-foot District IV police facility in close proximity to the National Harbor and Tanger Outlets in Oxon Hill.

Justification: This site has been determined to potentially and effectively serve a community that is increasingly transient and reliant on immediate police services. This facility will allow the Prince George's County Police Department to more effectively serve the growing community while continuing to render services throughout District IV.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-45-2020

Location		Status	
Address	6501 Clipper Way, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Acquisition Completed

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$2,500
LAND	**700**	—	—	**—**	—	—	—	—	—	—	700
CONSTR	**11,300**	—	—	**—**	—	—	—	—	—	—	11,300
EQUIP	**2,000**	—	—	**—**	—	—	—	—	—	—	2,000
OTHER	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
TOTAL	**$17,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$17,500**
FUNDING											
GO BONDS	**$17,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$17,500
TOTAL	**$17,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$17,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project consists of a newly constructed police station to upgrade and relocate the existing district station on Brandywine Road in Clinton. District V services 167 square miles. The new station will be located along the southern portion of the Route 301 corridor and will be approximately 20,000 square feet and contain sufficient space for both police and administrative functions.

Justification: The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-45-2020

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Clinton and Vicinity	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2013
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$450	$0	$0	**$450**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$2,500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**11,300**	—	—	**—**	—	—	—	—	—	—	11,300
EQUIP	**2,000**	—	—	**—**	—	—	—	—	—	—	2,000
OTHER	**1,450**	450	—	**—**	—	—	—	—	—	—	1,000
TOTAL	**$17,250**	**$450**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,800**
FUNDING											
GO BONDS	**$17,250**	$450	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,800
TOTAL	**$17,250**	**$450**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,800**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project consists of constructing a new police station to upgrade and relocate the existing station in Beltsville. The station will be approximately 20,000 square feet and contain sufficient space for both police and administrative functions.

Justification: The existing District VI station is co-located with the library in a former elementary school that was originally built in the 1950s and needs to be upgraded to accommodate the required staffing.

Highlights: FY 2026 funding supports moving the staff to temporary swing space while the project is under construction. 'Other' funding in FY 2026 is public safety surcharge revenue.

Enabling Legislation: CB-43-2024

Location		Status	
Address	4321 Sellman Road, Beltsville	**Project Status**	Design
Council District	One	**Class**	New Construction
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2015
Completed Design	FY 2025	
Began Construction	FY 2026	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$4,550	$1,000	**$5,550**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,500**	$—	$2,500	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**11,300**	—	—	**11,300**	—	8,516	2,784	—	—	—	—
EQUIP	**2,000**	—	—	**2,000**	—	—	2,000	—	—	—	—
OTHER	**5,120**	—	2,050	**3,070**	1,000	650	1,420	—	—	—	—
TOTAL	**$20,920**	**$—**	**$4,550**	**$16,370**	**$1,000**	**$9,166**	**$6,204**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$19,920**	$—	$4,550	**$15,370**	$—	$9,166	$6,204	$—	$—	$—	$—
OTHER	**1,000**	—	—	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$20,920**	**$—**	**$4,550**	**$16,370**	**$1,000**	**$9,166**	**$6,204**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides a shelter for domestic violence and human trafficking victims in the southern part of the County.

Justification: Victims of domestic violence and human trafficking can seek shelter and safety in the facility.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-39-2024

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

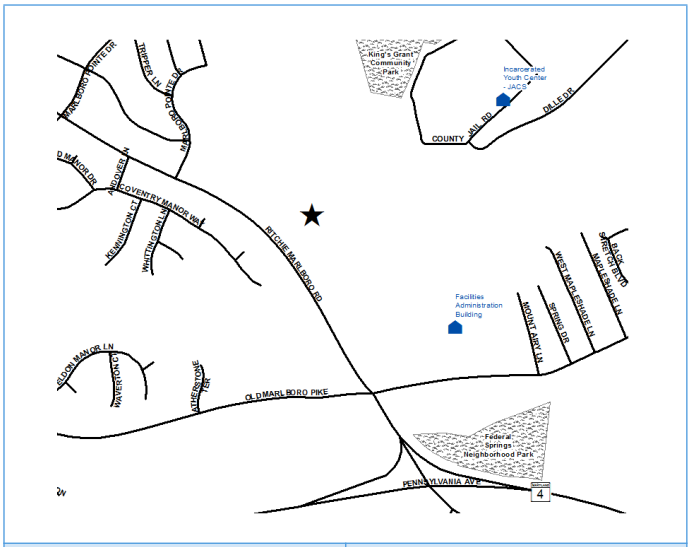
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1	$399	$0	**$400**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**10,505**	—	399	**—**	—	—	—	—	—	—	10,106
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**316**	1	—	**—**	—	—	—	—	—	—	315
TOTAL	**$10,821**	**$1**	**$399**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,421**
FUNDING											
GO BONDS	**$10,820**	$100	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,720
OTHER	**1**	1	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,821**	**$101**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,720**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4920 Ritchie Marlboro Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	New Construction
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

Description: This project consists of constructing a driver training and testing facility to service the Police and Fire departments. This facility will replace the former training course, which is currently being used by the Department of the Environment for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions and miscellaneous support facilities.

Justification: The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for fire apparatus driver/operator professional certification.

Highlights: FY 2026 funding supports legislative mandates for the Arts in Public Places and Clean Renewable Energy Technology in Public Buildings programs. Funding is allocated in the beyond years for a potential future project at the site.

Enabling Legislation: CB-46-2020

PROJECT MILESTONES

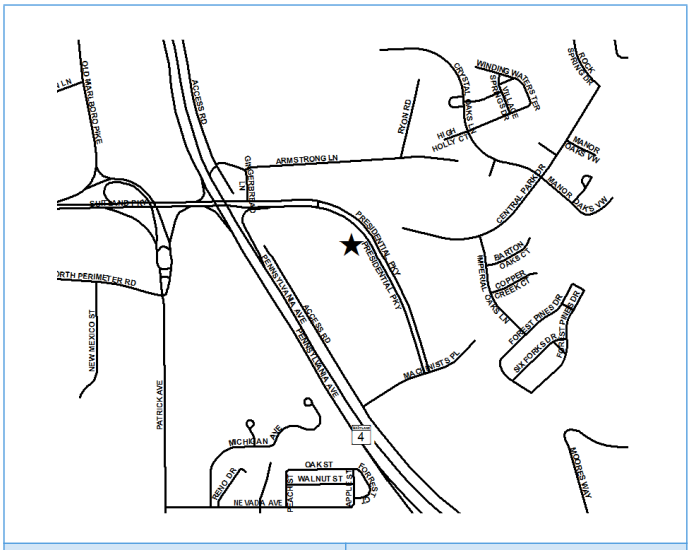
	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2016
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$80,007	$0	$797	**$80,804**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**97,072**	79,719	—	**—**	—	—	—	—	—	—	17,353
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,606**	288	—	**797**	797	—	—	—	—	—	521
TOTAL	**$98,678**	**$80,007**	**$—**	**$797**	**$797**	**$—**	**$—**	**$—**	**$—**	**$—**	**$17,874**
FUNDING											
GO BONDS	**$89,706**	$69,225	$1,810	**$797**	$797	$—	$—	$—	$—	$—	$17,874
OTHER	**8,972**	8,972	—	**—**	—	—	—	—	—	—	—
TOTAL	**$98,678**	**$78,197**	**$1,810**	**$797**	**$797**	**$—**	**$—**	**$—**	**$—**	**$—**	**$17,874**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Presidential Parkway, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	New Construction
Planning Area	Westphalia and Vicinity	**Land Status**	Site Selected Only

Description: This project provides funding for the construction of a new office and assembly facility to contain all Fire/EMS Department leadership and management functions. The project will be located on land previously acquired in Westphalia on Presidential Parkway.

Justification: This project has the potential of consolidating several current Fire/EMS Department facilities into one single facility. The design of the facility will consider the needs for the Fire Commission and the Prince George's County Volunteer Fire and Rescue Association. The design will also incorporate LEED certified technologies, green energy initiatives and any required art in public places.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-44-2014

PROJECT MILESTONES

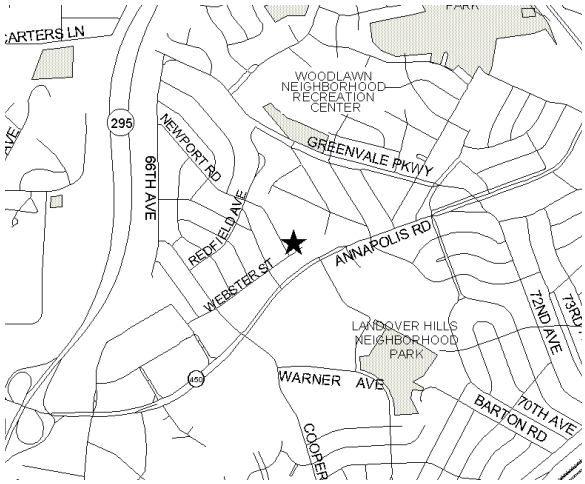
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$250	$0	$0	**$250**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**21,650**	250	—	**—**	—	—	—	—	—	—	21,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$24,650**	**$250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$24,400**
FUNDING											
GO BONDS	**$24,650**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$24,650
TOTAL	**$24,650**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$24,650**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6820 Webster Street, Hyattsville	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg and Vicinity	**Land Status**	No Land Involved

Description: This project provides funding for rehabilitating the existing office and training areas at the Cranford/Graves Fire Services Building.

Justification: The current facility is an old elementary school that has been converted into office and training areas. The office configurations, sizes and/or layouts are not conducive to the current office functions housed within the building. Improved security of the building site is necessary to protect employee and departmental property. In addition, a storage building will be necessary to store ambulances in a climate controlled environment.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-48-2012

PROJECT MILESTONES

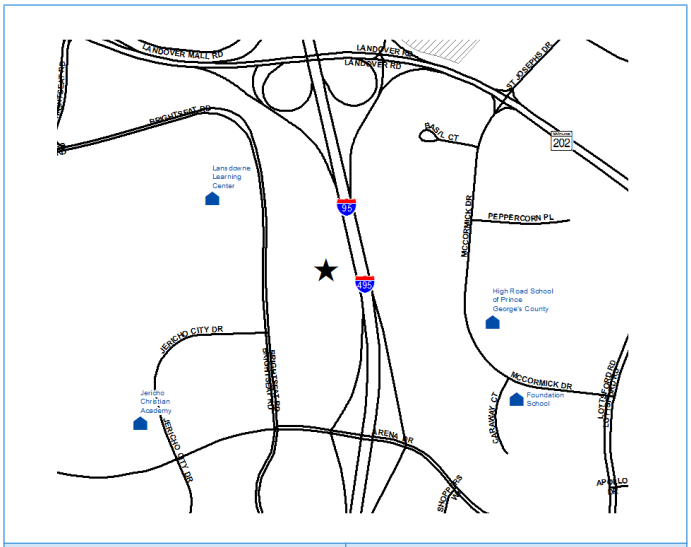
	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1739 Brightseat Road, Landover	**Project Status**	Closing - Finance
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	No Land Involved

Description: This project consists of the consolidation of all forensic labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS) and the property warehouse.

Justification: This new facility will accommodate the continuing growth in forensic analysis that enhances the Police Department's ability to reduce violent crime. Co-locating these units with the Crime Scene Investigation Division will also streamline the analysis of evidence and create efficiencies.

Highlights: Construction is expected to be complete in FY 2025. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: CB-45-2022

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2017
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$31,763	$6,487	$0	**$38,250**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,368**	$2,368	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**33,727**	29,390	4,337	**—**	—	—	—	—	—	—	—
EQUIP	**2,150**	—	2,150	**—**	—	—	—	—	—	—	—
OTHER	**5**	5	—	**—**	—	—	—	—	—	—	—
TOTAL	**$38,250**	**$31,763**	**$6,487**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$11,223**	$10,523	$700	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**27,027**	27,027	—	**—**	—	—	—	—	—	—	—
TOTAL	**$38,250**	**$37,550**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Presidential Parkway Near Route 4, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	Replacement
Planning Area	Westphalia and Vicinity	**Land Status**	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project consists of replacing the existing station with a new three-bay fire/EMS station which will house two engines, a water tanker, a brush unit and an ambulance. The station will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space and a training room.

Justification: This project will replace the existing station that was built in 1956. The current fire station will be impacted by projected changes to the Route 4/Westphalia Road overpass planned by the Maryland Department of Transportation. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as an intermediate priority.

Highlights: The total project costs have increased due to inflation.

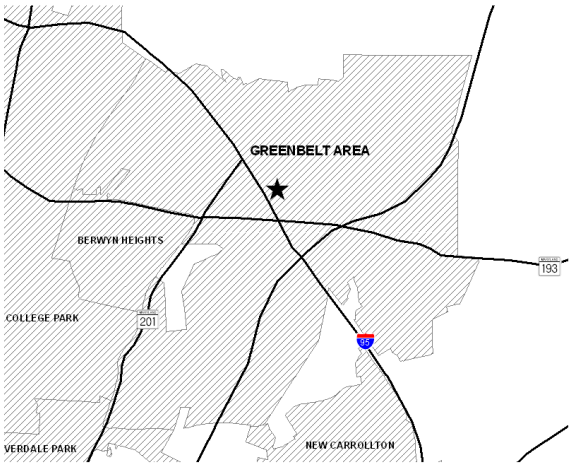
Enabling Legislation: CB-32-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Greenbelt Area, Greenbelt	**Project Status**	Design Not Begun
Council District	Four	**Class**	Replacement
Planning Area	Greenbelt and Vicinity	**Land Status**	Location Not Determined

Description: This project consists of replacing the existing station with a new three-bay fire/EMS station, which will house two engines, a BLS ambulance and a brush truck. The new location will be in the vicinity of Greenbelt Road and South Way.

Justification: The future relocation of the existing station to Greenbelt Road, between Lakecrest Drive and the Baltimore Washington Parkway, or on South Way between Greenbelt Road and South Way Court, would have a positive effect on fire emergency service delivery to the City of Greenbelt and surrounding communities. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as an intermediate priority.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-48-2012

PROJECT MILESTONES

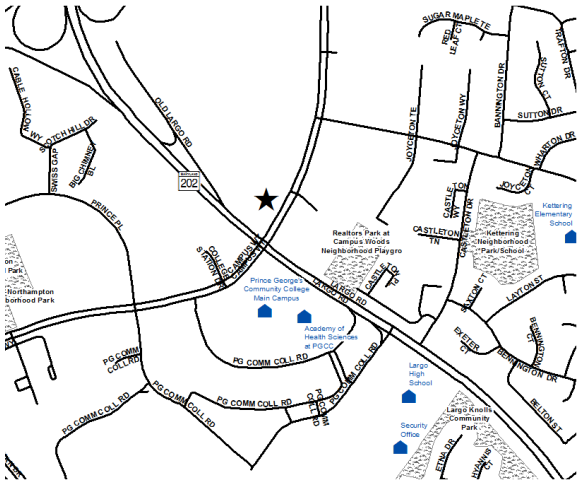
	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This funding provides for the rehabilitation of the existing station as recommended in the approved M-NCPPC Public Safety Facilities Master Plan. The existing station houses two engines, a rescue engine, a tower ladder, a mini-pumper and an ambulance. This facility includes five fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: The existing station was built in 1958 and was not designed to accommodate male and female personnel and does not meet the Americans with Disabilities Act requirements. Mechanical and electrical systems are nearing their life expectancy. This rehabilitation is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a long-term project.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-44-2016

Location		Status	
Address	10400 Campus Way South, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	No Land Involved

PROJECT MILESTONES

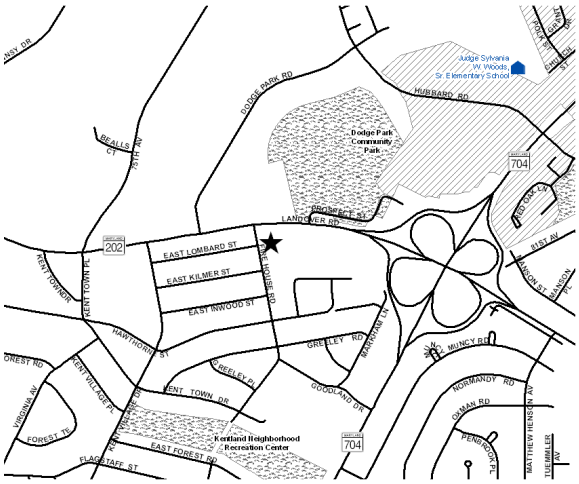
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7701 Landover Road, Hyattsville	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	No Land Involved

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses a BLS ambulance, an ALS ambulance and a paramedic engine. This facility includes four fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: Several stations were designed and constructed prior to current operational performance needs. Issues such as a failing exterior facade and aging electrical and mechanical systems plague the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-44-2016

PROJECT MILESTONES

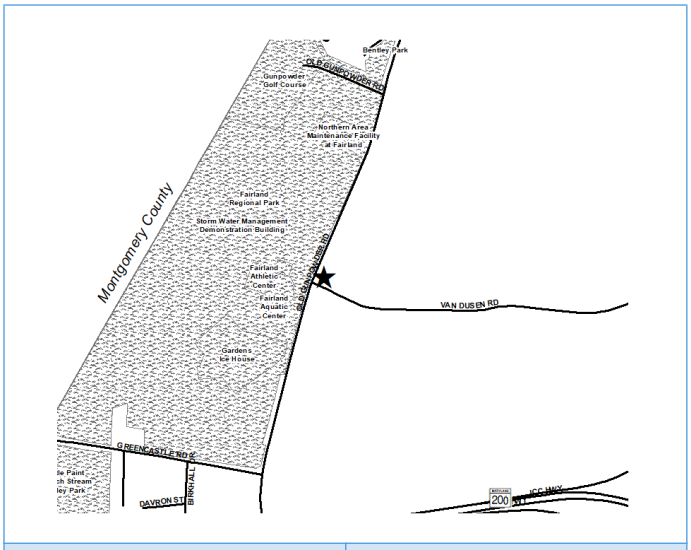
	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Laurel Area, Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	Northwestern	**Land Status**	Location Not Determined

Description: This project provides funding for a new three-bay fire/EMS station in the vicinity of Old Gunpowder Road and Van Dusen Road, which will house an engine and an ambulance. The station will include a station alerting system designed to reduce response times as well as an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: Development in the southern Laurel area of the County will generate more demand for service. The additional fire and emergency medical services will be needed to meet required fire and EMS service demand. The new station is consistent with the approved M-NCPPC Public Safety Facilities Plan and is listed as an intermediate priority.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-48-2012

PROJECT MILESTONES

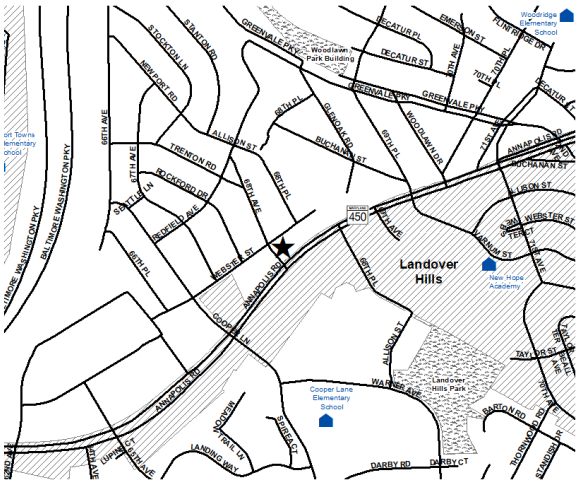
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6801 Webster Street, Landover Hills	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg and Vicinity	**Land Status**	No Land Involved

Description: This project provides funding for a comprehensive renovation to the existing Landover Hills Station. This facility includes three fire station apparatus bays for fire engine trucks and other emergency vehicles.

Justification: The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

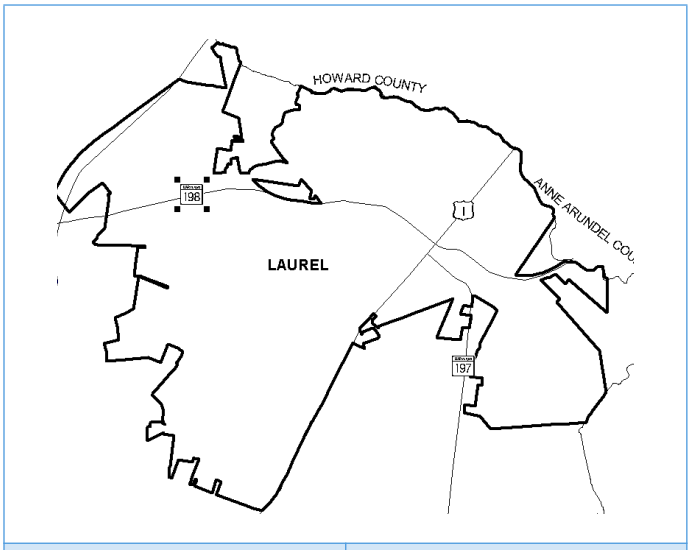
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
TOTAL	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Laurel Area (Route 197), Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	Replacement
Planning Area	Northwestern	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1993
1st Year in Capital Budget		FY 2002
Completed Design	FY 2029	
Began Construction	FY 2030	
Project Completion	FY 2031	

Description: This project consists of replacing the existing station with a new four-bay fire/EMS station which will house two engines, three BLS ambulances, a medic unit and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: The current rescue squad facility and annex are inadequate in size and lack maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a high priority.

Highlights: The total project costs have increased due to inflation.

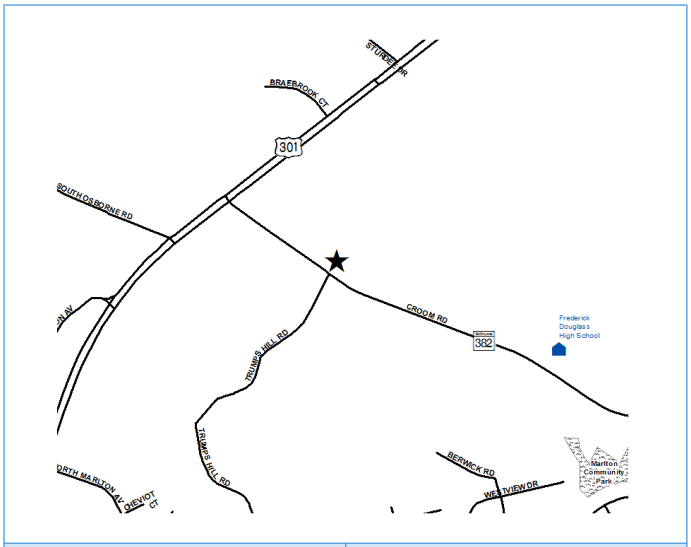
Enabling Legislation: CB-43-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$2,000	$0	**$2,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$845**	$—	$750	**$95**	$—	$—	$—	$95	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**18,533**	—	1,250	**17,283**	—	—	—	—	8,117	9,166	—
EQUIP	**1,435**	—	—	**1,435**	—	—	—	—	1,015	420	—
OTHER	**775**	—	—	**775**	—	—	—	—	590	185	—
TOTAL	**$21,588**	**$—**	**$2,000**	**$19,588**	**$—**	**$—**	**$—**	**$95**	**$9,722**	**$9,771**	**$—**
FUNDING											
GO BONDS	**$21,588**	$—	$—	**$21,588**	$—	$—	$—	$845	$10,972	$9,771	$—
TOTAL	**$21,588**	**$—**	**$—**	**$21,588**	**$—**	**$—**	**$—**	**$845**	**$10,972**	**$9,771**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7710 Croom Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility includes three fire station apparatus bays for an ALS ambulance, engine and tanker.

Justification: This facility is described in the M-NCPPC Public Safety Facilities Master Plan as an intermediate priority. Several stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the system with significant expenses to maintain service. This station is a critical element to improving recent Insurance Services Office (ISO) ratings of the Fire/EMS Department, which identified gaps in fire protection and water supply in the rural tier. The station is unable to adequately service staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience and technologies to improve response time will be included.

Highlights: The total project costs have increased due to inflation.

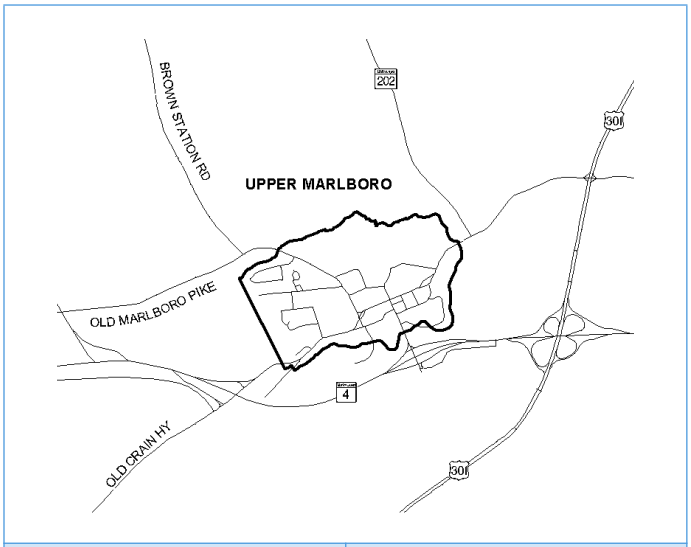
Enabling Legislation: CB-44-2016

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$909	$0	$0	**$909**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**909**	909	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,909**	**$909**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$10,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$10,000
OTHER	**909**	909	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,909**	**$909**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	Replacement
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1991
1st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project consists of replacing the existing station with a new four-bay fire/EMS station, which will house two engines, a BLS or ALS ambulance, a ladder truck and a rescue squad. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will include a relocation of current equipment and personnel to a more centralized and enhanced facility.

Highlights: The total project costs have increased due to inflation.

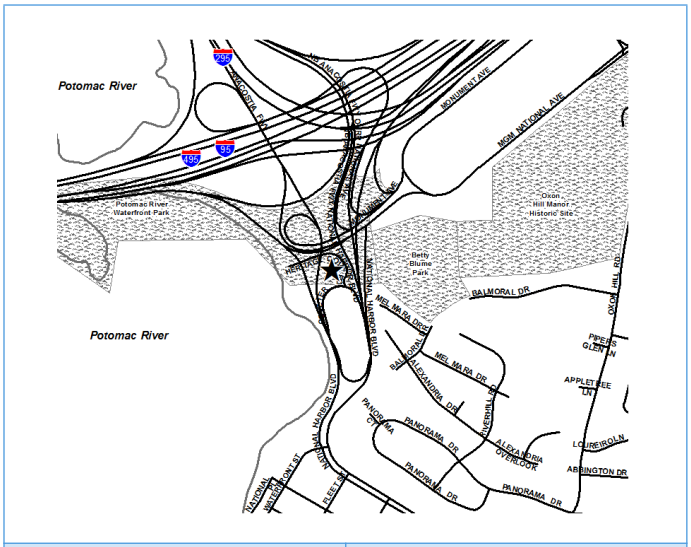
Enabling Legislation: CB-44-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1	$0	$0	**$1**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,500
LAND	**2,000**	—	—	**—**	—	—	—	—	—	—	2,000
CONSTR	**16,000**	—	—	**—**	—	—	—	—	—	—	16,000
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**501**	1	—	**—**	—	—	—	—	—	—	500
TOTAL	**$21,001**	**$1**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
FUNDING											
GO BONDS	**$21,001**	$909	$—	**$—**	$—	$—	$—	$—	$—	$—	$20,092
TOTAL	**$21,001**	**$909**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$20,092**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	North Cove Terrace, Oxon Hill	**Project Status**	Under Construction
Council District	Eight	**Class**	New Construction
Planning Area	South Potomac	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY 2020
Project Completion	TBD	

Description: This project involves constructing a joint public safety facility at National Harbor to include the Maryland-National Capital Park Police, Prince George's County Police and Fire/EMS departments and a community room.

Justification: The new facility will provide improved coordination of public safety services at National Harbor.

Highlights: This project is in the permitting phase. The balance of a $1 million contribution from the developer is also pending to begin the procurement process. The total project costs have increased due to inflation. 'Other' funding in FY 2026 is public safety surcharge revenue.

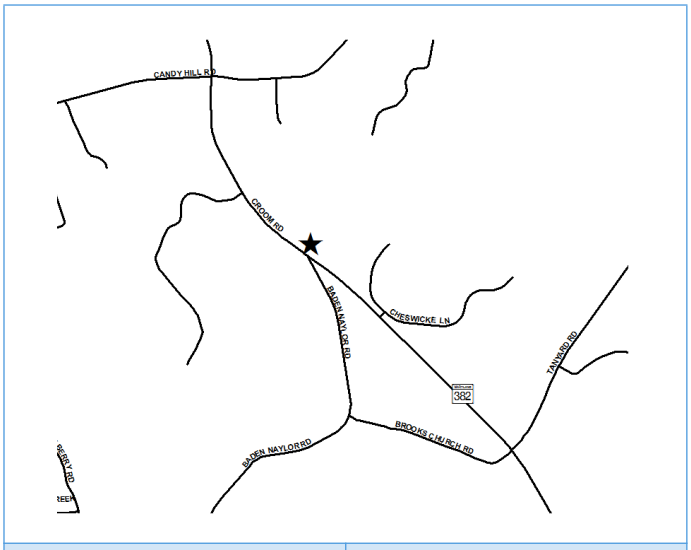
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$272	$4,254	$268	**$4,794**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,645**	263	4,254	**128**	128	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**149**	9	—	**140**	140	—	—	—	—	—	—
TOTAL	**$4,794**	**$272**	**$4,254**	**$268**	**$268**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$1,000**	$100	$900	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**3,794**	3,526	—	**268**	268	—	—	—	—	—	—
TOTAL	**$4,794**	**$3,626**	**$900**	**$268**	**$268**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Croom Road and Baden -Naylor Road, Nottingham	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Baden Area	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding to construct a new fire station that will be a three-bay design able to accommodate an ambulance, engine and tanker. Station construction will include technologies to improve alerting and response times as well as energy efficiency improvements.

Justification: This facility is described in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority. The station's site is in an area that is unable to be served within prescribed response time performance goals. This project is a critical element to improving recent ISO ratings of the Fire/EMS Department which identified gaps in fire protection and water supply in the rural tier.

Highlights: The total project costs have increased due to inflation.

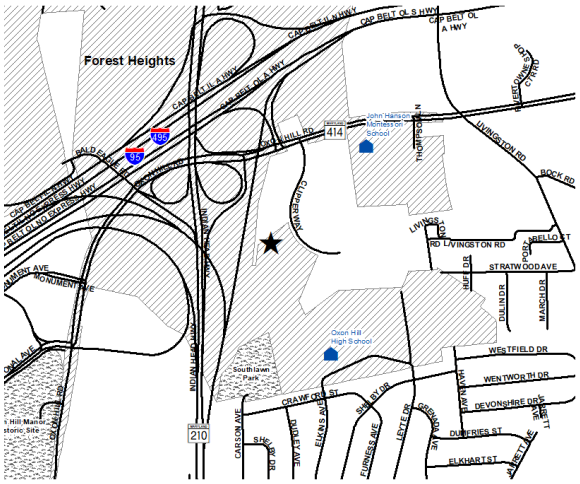
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6501 Clipper Way, Oxon Hill	**Project Status**	Design Stage
Council District	Eight	**Class**	Replacement
Planning Area	Henson Creek	**Land Status**	Acquisition Complete

Description: This project consists of replacing the existing station with a new four-bay fire/EMS station which will house two engines, an ambulance, an aerial truck and a Battalion Chief. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space and a training room. The Police Department could co-locate with the Fire/EMS Department in the future.

Justification: The project will replace the existing station that was built in 1952 and requires constant maintenance to keep the mechanical and electrical systems operational. The new location's proximity to major highways will improve overall response times to Oxon Hill and the surrounding communities, specifically the National Harbor and Fort Foote Road area.

Highlights: The project changed from a five-bay to a four-bay station. The total project costs have increased due to inflation.

Enabling Legislation: CB-43-2024

PROJECT MILESTONES

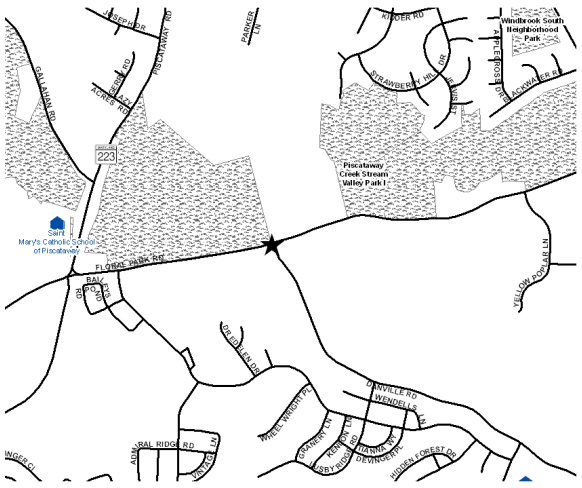
	Estimate	Actual
1st Year in Capital Program		FY 1983
1st Year in Capital Budget		FY 2009
Completed Design	FY 2029	
Began Construction	FY 2029	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,837	$1,845	$0	**$3,682**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,964**	$464	$296	**$1,204**	$—	$—	$—	$1,204	$—	$—	$—
LAND	**766**	766	—	**—**	—	—	—	—	—	—	—
CONSTR	**16,216**	216	889	**15,111**	—	—	—	5,111	5,000	5,000	—
EQUIP	**1,000**	—	450	**550**	—	—	—	133	—	417	—
OTHER	**891**	391	210	**290**	—	—	—	128	—	162	—
TOTAL	**$20,837**	**$1,837**	**$1,845**	**$17,155**	**$—**	**$—**	**$—**	**$6,576**	**$5,000**	**$5,579**	**$—**
FUNDING											
GO BONDS	**$19,834**	$1,249	$—	**$18,585**	$—	$—	$296	$7,710	$5,000	$5,579	$—
OTHER	**1,003**	1,003	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,837**	**$2,252**	**$—**	**$18,585**	**$—**	**$—**	**$296**	**$7,710**	**$5,000**	**$5,579**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Floral Park Road and Danville Road, Piscataway	**Project Status**	Design Not Begun
Council District	Eight	**Class**	New Construction
Planning Area	Piscataway and Vicinity	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding for a new four-bay fire/EMS station which will house an engine, an ambulance and a future special service. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room.

Justification: Development in the southern portion of the County will generate expanded service needs due to residential and commercial growth. Additional fire and emergency medical services will be needed for the resident and business establishments in this section of the County. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as a long-term priority.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-32-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,500
LAND	**2,000**	—	—	**—**	—	—	—	—	—	—	2,000
CONSTR	**16,000**	—	—	**—**	—	—	—	—	—	—	16,000
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$21,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
FUNDING											
GO BONDS	**$21,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$21,000
TOTAL	**$21,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides needed improvements and rehabilitation of several Police Department facilities in various locations in the County. This also includes installing new security systems as needed in various locations.

Justification: The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes. These facilities require continuous capital improvements to maintain effective operations.

Highlights: In FY 2026, there is an additional $3.0 million to support the implementation of the Facilities Master Plan recommendations for police stations. Funding will support code compliance, HVAC, bathroom and security camera upgrades. 'Other' funding in FY 2026 is public safety surcharge revenue.

Enabling Legislation: CB-43-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$5,803	$2,340	$4,000	**$12,143**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$36**	$36	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,433**	3,293	2,340	**7,800**	3,800	800	800	800	800	800	—
EQUIP	**2,358**	1,158	—	**1,200**	200	200	200	200	200	200	—
OTHER	**1,316**	1,316	—	**—**	—	—	—	—	—	—	—
TOTAL	**$17,143**	**$5,803**	**$2,340**	**$9,000**	**$4,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
GO BONDS	**$13,834**	$4,043	$990	**$8,801**	$3,801	$1,000	$1,000	$1,000	$1,000	$1,000	$—
STATE	**72**	—	72	**—**	—	—	—	—	—	—	—
OTHER	**3,237**	3,038	—	**199**	199	—	—	—	—	—	—
TOTAL	**$17,143**	**$7,081**	**$1,062**	**$9,000**	**$4,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	603 Addison Road South, Capitol Heights	**Project Status**	Design
Council District	Seven	**Class**	New Construction
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: This project will replace the current 81-bed emergency and transitional shelter. The shelter would also offer on-site employment readiness/job placement assistance, computer training, substance abuse services, life skills training and medical care.

Justification: The current shelter consists of multiple prefabricated units bolted together and has been cited by the Department of Justice as not being in compliance with the Americans with Disabilities Act. The facility has inadequate and out-of-date kitchen and laundry facilities. The inadequate size of the shelter minimizes the ability of the County to provide many basic human services to individuals in need.

Highlights: The design phase will be complete in FY 2025 and construction will begin in FY 2026. The total project costs have increased due to inflation and revised cost estimates to stabilize poor site conditions.

Enabling Legislation: CB-39-2024

PROJECT MILESTONES

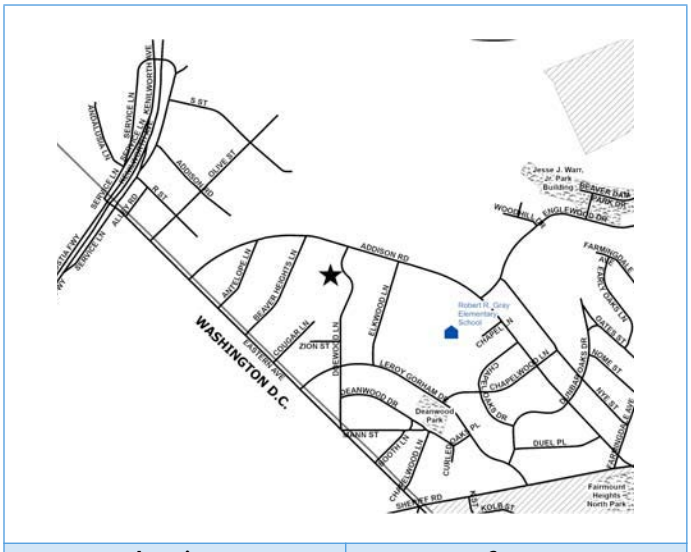
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2015
Completed Design	FY 2025	
Began Construction	FY 2026	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,953	$5,310	$3,594	**$11,857**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,714**	$31	$3,683	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,723**	2,918	—	**19,805**	3,594	13,000	3,211	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**2,419**	4	1,627	**788**	—	—	788	—	—	—	—
TOTAL	**$28,856**	**$2,953**	**$5,310**	**$20,593**	**$3,594**	**$13,000**	**$3,999**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$27,807**	$1,904	$5,310	**$20,593**	$3,594	$13,000	$3,999	$—	$—	$—	$—
OTHER	**1,049**	1,049	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,856**	**$2,953**	**$5,310**	**$20,593**	**$3,594**	**$13,000**	**$3,999**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1400 Doewood Lane, Capitol Heights	**Project Status**	Design
Council District	Seven	**Class**	New Construction
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	FY 2026	
Project Completion	TBD	

Description: This project will provide new housing for an average of 50 homeless and unaccompanied youth and young adults ages 13-24 experiencing homelessness in Prince George's County. Included in this shelter will be work space for street outreach, 24/7 case management, family reunification teams and appropriate crisis intervention services providers. The shelter includes a drop-in space for day/evening informal youth engagement with access to storage, showers, computers, workshops, basic health care and food.

Justification: The County has identified approximately 200 homeless and unaccompanied youth and young adults ages 13-24 experiencing homelessness in Prince George's County. There is no integrated system to address the most basic housing, health, food and clothing needs of these young people.

Highlights: In FY 2025 land was purchased and in FY 2026 a parking feasibility study and a small construction project are planned. The total project costs have increased due to inflation.

Enabling Legislation: CB-47-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$5,000	$0	**$5,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$700**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$700
LAND	**1,852**	—	1,852	**—**	—	—	—	—	—	—	—
CONSTR	**17,737**	—	3,148	**—**	—	—	—	—	—	—	14,589
EQUIP	**1,500**	—	—	**—**	—	—	—	—	—	—	1,500
OTHER	**628**	—	—	**—**	—	—	—	—	—	—	628
TOTAL	**$22,417**	**$—**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$17,417**
FUNDING											
GO BONDS	**$22,417**	$—	$5,000	**$—**	$—	$—	$—	$—	$—	$—	$17,417
TOTAL	**$22,417**	**$—**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$17,417**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Six	**Class**	Replacement
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This station will have a four-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting system, a health and wellness area and will have an outdoor training facility. This project provides funding for a fire station relocation in the area of Ritchie Marlboro Road and Sansbury Road.

Justification: The existing facility does not meet the current and future needs of the Fire/EMS Department, and renovation options to maintain the facility in its current location are extremely limited. The new location will also provide improved coverage to the proposed Westphalia development, while coverage is maintained with the addition of the Shady Glen Fire Station.

Highlights: The total project costs have increased due to inflation.

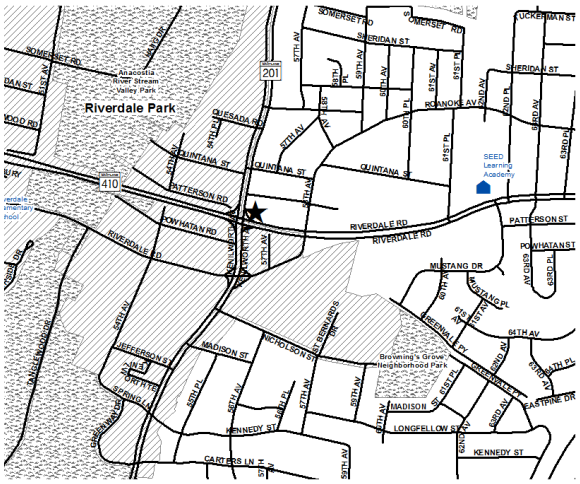
Enabling Legislation: CB-44-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,500
LAND	**2,000**	—	—	**—**	—	—	—	—	—	—	2,000
CONSTR	**16,000**	—	—	**—**	—	—	—	—	—	—	16,000
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$21,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
FUNDING											
GO BONDS	**$21,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$21,000
TOTAL	**$21,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Kenilworth Avenue and East-West Highway, Riverdale	**Project Status**	Design Not Begun
Council District	Three	**Class**	New Construction
Planning Area	Defense Hgts. - Bladensburg and Vicinity	**Land Status**	Site Selected Only

Description: This project provides funding to construct a new fire station that will allow the consolidation of two existing stations. The proposed new station will be a four-bay design able to accommodate two ambulances, an engine and a ladder truck. This location is ideal to serve the surrounding communities currently served by both stations. Station construction will include technologies to improve alerting and response time as well as energy efficiency improvements.

Justification: This facility will replace two facilities that were constructed in 1937 and 1956. These stations are plagued with aging infrastructure and poor operational placement to serve the greater community. The efficiency realized by the consolidation of the stations will reduce the overall operational cost as well as improve service delivery and response times.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-45-2020

PROJECT MILESTONES

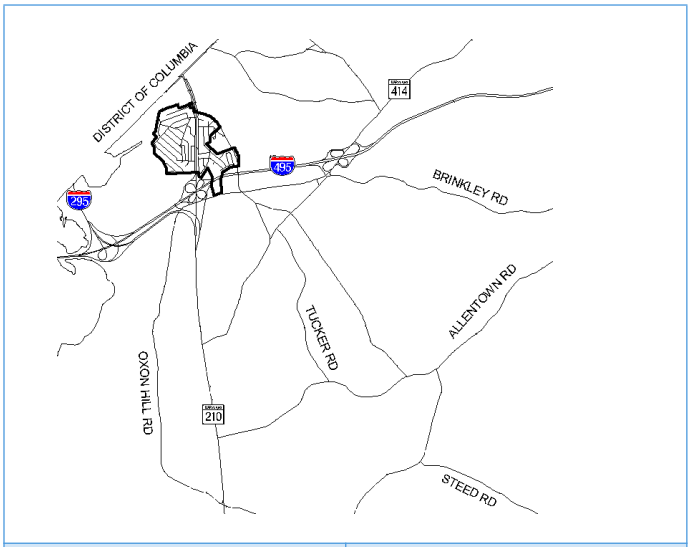
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,500
LAND	**2,000**	—	—	**—**	—	—	—	—	—	—	2,000
CONSTR	**16,000**	—	—	**—**	—	—	—	—	—	—	16,000
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$21,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
FUNDING											
GO BONDS	**$21,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$21,000
TOTAL	**$21,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Saint Barnabas Road and Virginia Lane Area, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	New Construction
Planning Area	The Heights and Vicinity	**Land Status**	Site Selected Only

Description: This project provides funding for a new three-bay fire/EMS station, which will house an engine, ambulance and a special service. The facility will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker room, office space, an emergency generator and a training room.

Justification: The new station will improve fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs and Temple Hills areas. The new station is consistent with the approved M-NCPPC Public Safety Facilities Master Plan and is listed as an intermediate priority.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-32-2018

PROJECT MILESTONES

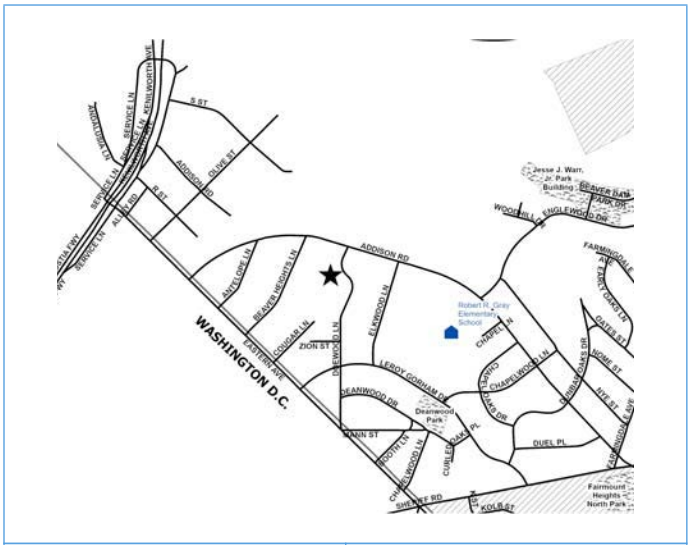
	Estimate	Actual
1st Year in Capital Program		FY 1983
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1400 Doewood Lane, Capitol Heights	**Project Status**	Design
Council District	Seven	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2015
Completed Design	FY 2025	
Began Construction	FY 2026	
Project Completion	FY 2028	

Description: This project provides for the expansion and retrofitting of existing housing for families with children experiencing homelessness in Prince George's County. This includes work space for street outreach, case management and appropriate crisis intervention services. The shelter will provide drop-in space for day/evening informal engagement with access to storage, showers, computers, workshops, basic health care and food. It will have single room transitional housing units with support services, affordable housing units for mixed populations including seniors with limited income and a series of store fronts with affordable rent for leasing.

Justification: The expanded and refurbished facility will allow the County to create a 'community within a community' facility that leverages resources, improves service delivery, eliminates duplication of overhead and provides a significantly more integrated and functional system of care.

Highlights: Design will be complete in FY 2025 and construction is expected to begin in FY 2026. The total project costs have increased due to inflation. Cumulative appropriation will support the planned work in FY 2026.

Enabling Legislation: CB-39-2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$239	$11,441	$0	**$11,680**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,000**	$—	$3,000	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,177**	230	8,441	**13,506**	—	1,854	11,652	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**735**	9	—	**726**	—	—	726	—	—	—	—
TOTAL	**$25,912**	**$239**	**$11,441**	**$14,232**	**$—**	**$1,854**	**$12,378**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$17,692**	$1,960	$—	**$15,732**	$1,500	$1,854	$12,378	$—	$—	$—	$—
STATE	**8,220**	—	8,220	**—**	—	—	—	—	—	—	—
TOTAL	**$25,912**	**$1,960**	**$8,220**	**$15,732**	**$1,500**	**$1,854**	**$12,378**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Seven	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The station will have a four-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility.

Justification: This project provides funding for a station relocation in the area of Silver Hill Road and Saint Barnabas Road. The existing facility does not meet the current and future needs of the Fire/EMS Department. Additionally, renovation options to maintain the facility in its current location are extremely limited. This facility is one of the busiest in the department, and it cannot accommodate additional units or added staffing adequately.

Highlights: The project changed from a five-bay to a four-bay station. The total project costs have increased due to inflation.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,500
LAND	**2,000**	—	—	**—**	—	—	—	—	—	—	2,000
CONSTR	**16,000**	—	—	**—**	—	—	—	—	—	—	16,000
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$21,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
FUNDING											
GO BONDS	**$21,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$21,000
TOTAL	**$21,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$21,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This station will have a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting, a health and wellness area and will have an outdoor training facility.

Justification: This project provides funding for a new station in the general area of Laurel-Bowie Road and Snowden Road. This station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	South Laurel Montpelier	**Land Status**	Location Not Determined

PROJECT MILESTONES

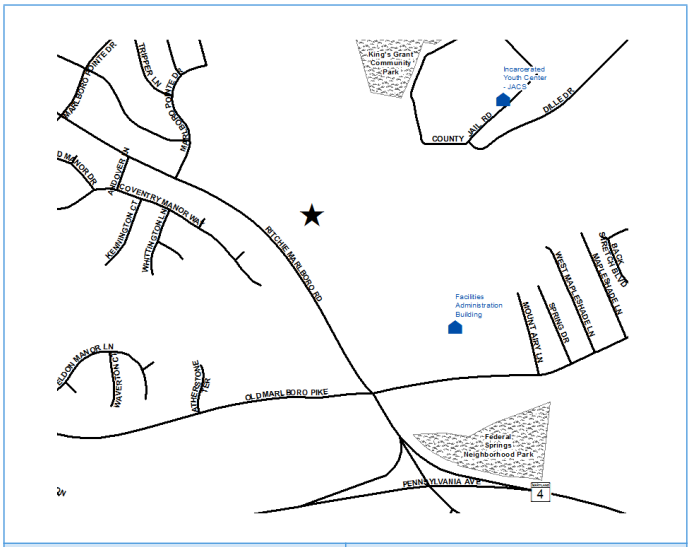
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4920 Ritchie Marlboro Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	No Land Involved

Description: This project will accommodate the Special Operations Division.

Justification: The Special Operations Division is currently operating in an elementary school building constructed in 1951. The building's electrical system is stressed to support the needs of modern technology equipment, and there is insufficient space to house currently assigned personnel and the specialized equipment.

Highlights: The main project will be complete in FY 2025 and the Boys and Girls Club subproject will continue construction into FY 2026. The total project costs have increased due to design changes. 'Other' funding in FY 2026 is public safety surcharge revenue.

Enabling Legislation: CB-43-2024

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2021
Completed Design		FY 2021
Began Construction		FY 2023
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$18,697	$10,218	$2,174	**$31,089**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,317**	$1,317	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**27,409**	17,012	8,497	**1,900**	1,900	—	—	—	—	—	—
EQUIP	**1,721**	—	1,721	**—**	—	—	—	—	—	—	—
OTHER	**642**	368	—	**274**	274	—	—	—	—	—	—
TOTAL	**$31,089**	**$18,697**	**$10,218**	**$2,174**	**$2,174**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$12,087**	$9,139	$1,048	**$1,900**	$1,900	$—	$—	$—	$—	$—	$—
OTHER	**19,002**	18,158	570	**274**	274	—	—	—	—	—	—
TOTAL	**$31,089**	**$27,297**	**$1,618**	**$2,174**	**$2,174**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to purchase, renovate and/or build a new expansion facility to permanently add critical emergency shelter beds for persons experiencing homelessness. The facility will provide up to 65 overflow shelter beds in one or more fixed locations.

Justification: The fixed facility will ensure expanded access to shelter, reduced exposure to COVID-19 and other health risks, allow flexibility to adjust for household size, accessibility (ADA) challenges, other isolation/quarantine needs and increase opportunity for housing stabilization.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-39-2024

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

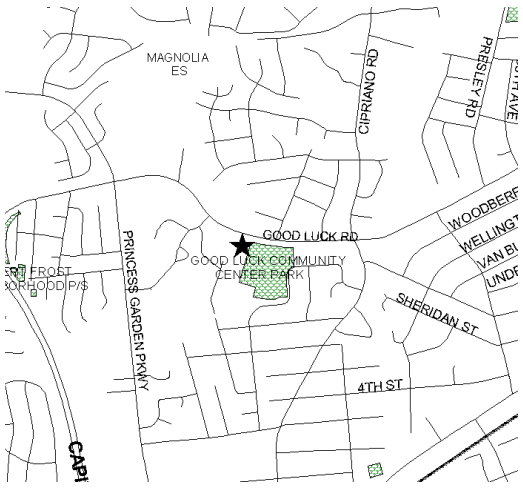
	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	FY 2028	
Began Construction	FY 2028	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$8,000	$0	**$8,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$320**	$—	$320	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**3,600**	—	3,600	**—**	—	—	—	—	—	—	—
CONSTR	**12,706**	—	3,505	**9,201**	—	—	9,201	—	—	—	—
EQUIP	**225**	—	225	**—**	—	—	—	—	—	—	—
OTHER	**821**	—	350	**471**	—	—	471	—	—	—	—
TOTAL	**$17,672**	**$—**	**$8,000**	**$9,672**	**$—**	**$—**	**$9,672**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$17,672**	$—	$—	**$17,672**	$—	$—	$17,672	$—	$—	$—	$—
TOTAL	**$17,672**	**$—**	**$—**	**$17,672**	**$—**	**$—**	**$17,672**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8501 Good Luck Road, Lanham	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	**Land Status**	No Land Involved

Description: This project provides funding for renovating the existing station to provide fire and emergency medical services to the Lanham, Seabrook and New Carrollton areas. This facility includes three fire station apparatus bays for three pumpers, two ambulances, a foam unit and brush truck.

Justification: The existing station was built in 1948 and was not designed to accommodate male and female members and does not meet Americans with Disabilities Act requirements.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: CB-53-2010

PROJECT MILESTONES

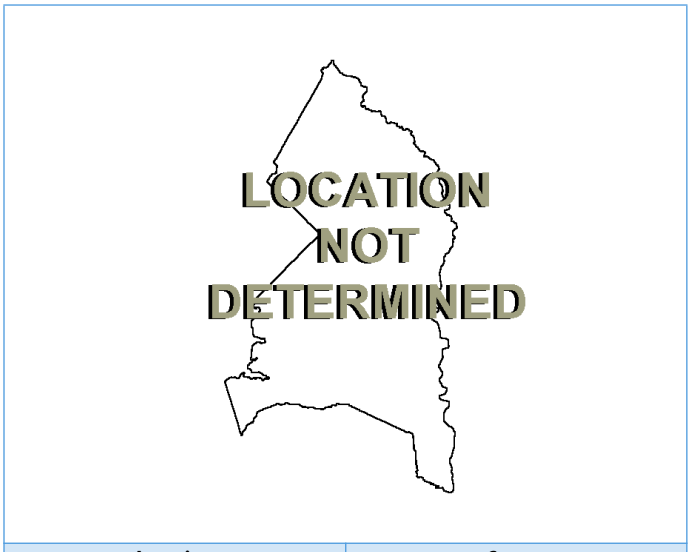
	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2010
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$77	$0	$0	**$77**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$577**	$77	$—	**$—**	$—	$—	$—	$—	$—	$—	$500
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,400**	—	—	**—**	—	—	—	—	—	—	8,400
EQUIP	**1,000**	—	—	**—**	—	—	—	—	—	—	1,000
OTHER	**100**	—	—	**—**	—	—	—	—	—	—	100
TOTAL	**$10,077**	**$77**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$10,000**
FUNDING											
GO BONDS	**$9,983**	$41	$—	**$—**	$—	$—	$—	$—	$—	$—	$9,942
OTHER	**94**	94	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,077**	**$135**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,942**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The station will have a three-bay drive through design to address the current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state-of-the-art fire station alerting system, a health and wellness area and will have an outdoor training facility.

Justification: This project provides funding for a new station in the general area of Mount Oak Road and Church Road. The station is identified in the M-NCPPC Public Safety Facilities Master Plan as a long-term priority.

Highlights: The total project costs have increased due to inflation.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Four	**Class**	New Construction
Planning Area	City of Bowie	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,600**	—	—	**—**	—	—	—	—	—	—	1,600
CONSTR	**12,900**	—	—	**—**	—	—	—	—	—	—	12,900
EQUIP	**500**	—	—	**—**	—	—	—	—	—	—	500
OTHER	**500**	—	—	**—**	—	—	—	—	—	—	500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
FUNDING											
GO BONDS	**$16,500**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,500
TOTAL	**$16,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,500**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Redevelopment Authority

AGENCY OVERVIEW

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. THE BUDGET IS PRESENTED FOR INFORMATIONAL PURPOSES ONLY.

Agency Description

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

FY 2026 Funding Sources

- Developer – 5.4%
- Other – 86.4% (land sales, County contributions and moral obligation bonds)
- State – 8.2%

FY 2026-2031 Program Highlights

- The Glenarden Apartments Redevelopment project will continue construction of Phases 4 and 5, including 73 townhomes. Total funding includes $829,000 in land sales.
- The Suitland Manor project will continue construction of infrastructure (streets, utilities and stormwater management) and begin Phase 2a townhomes. FY 2026 funding includes $1.2 million in PAYGO and $1.1 million in land sales.
- The Addison Road/ Capitol Heights Metro Corridor project supports the site preparation and construction of the Addison Park Senior Housing project and 210 Maryland Park Drive.
- The Cheverly Development project supports the entitlement process and the demolition, abatement and grading of the site. There are studies pending for bike/pedestrian lanes, traffic, stormwater, erosion and sediment plans.
- The County Revitalization project funds the community and commercial grants, the site maintenance of Aviation Landing and the monopole relocation at Beacon Heights. There is a $300,000 state grant for the Hyattsville Justice Center.
- The Old Fairmont Heights HS Redevelopment project has $5.0 million in State funding to support the development of a film studio and soundstage renovation project along the Blue Line Corridor.

New Projects

None

Deleted Projects

CIP ID # / PROJECT NAME / REASON

8.90.0008 / Gateway Development Authority / Project not funded in this agency

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Addison Road/ Capitol Heights Metro Corridor				X	
Cheverly Development			X	X	
County Revitalization		X			

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Glenarden Apartments Redevelopment					X
Suitland Manor		X		X	
Town of Upper Marlboro				X	

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$13,296**	$9,701	$2,295	**$1,300**	$250	$250	$250	$250	$250	$50	$—
LAND	**6,103**	5,103	1,000	**—**	—	—	—	—	—	—	—
CONSTR	**113,177**	65,448	26,090	**21,639**	2,086	3,250	3,500	3,553	6,500	2,750	—
EQUIP	**1**	1	—	**—**	—	—	—	—	—	—	—
OTHER	**73,961**	61,157	12,646	**158**	—	—	—	50	50	58	—
TOTAL	**$206,538**	**$141,410**	**$42,031**	**$23,097**	**$2,336**	**$3,500**	**$3,750**	**$3,853**	**$6,800**	**$2,858**	**$—**
FUNDING											
FEDERAL	**$2,769**	$269	$2,500	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**30,361**	2,670	27,391	**300**	300	—	—	—	—	—	—
DEV	**500**	—	200	**300**	200	100	—	—	—	—	—
OTHER	**172,908**	113,726	7,870	**51,312**	3,165	10,820	2,250	2,750	3,250	29,077	—
TOTAL	**$206,538**	**$116,665**	**$37,961**	**$51,912**	**$3,665**	**$10,920**	**$2,250**	**$2,750**	**$3,250**	**$29,077**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
8.90.0002	Addison Road/Capitol Heights Metro Corridor	Various Locations	Town of Capitol Heights	Seven	Land Acquisition	$10,001	FY 2030
9.90.0001	Cheverly Development	5801-5809 Annapolis Road, Cheverly	Defense Hgts. - Bladensburg and Vicinity	Five	Rehabilitation	23,043	FY 2030
8.90.0004	County Revitalization	Countywide	Not Assigned	Countywide	Rehabilitation	16,667	Ongoing
4.90.0001	Glenarden Apartments Redevelopment	8405 Hamlin Street, Glenarden	Landover and Vicinity	Five	Rehabilitation	24,843	FY 2026
8.90.0007	Old Fairmont Heights HS Redevelopment	1401 Nye Street, Capitol Heights	Town of Capitol Heights	Seven	Rehabilitation	5,000	FY 2027
8.90.0003	Suitland Manor	Homer Avenue, Suitland	Suitland, District Heights and Vicinity	Seven	Rehabilitation	124,484	FY 2031
8.90.0006	Town of Upper Marlboro	Upper Marlboro Area, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	2,500	FY 2031
	Program Total					**$206,538**	
NUMBER OF PROJECTS = 7							



Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Seven	**Class**	Land Acquisition
Planning Area	Town of Capitol Heights	**Land Status**	Land Bank Acquisition

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2004
1st Year in Capital Budget		FY 2005
Completed Design		FY 2019
Began Construction		FY 2020
Project Completion	FY 2030	

Description: This project consists of land assembly, relocation and demolition to facilitate Transit Oriented Development (TOD) near two metro stations. The Redevelopment Authority owns property in the development phase near the Capitol Heights Metro Station and is developing projects on Old Central Avenue one block from the Addison Road Metro Station.

Justification: The Capitol Heights and Addison Road metro stations require land assembly to stimulate TOD projects, and funds are needed for pre-development work. Improvements will continue for small community-led projects.

Highlights: The cumulative appropriation will fund site preparation and construction for the Addison Park Senior Housing project and 210 Maryland Park Drive.

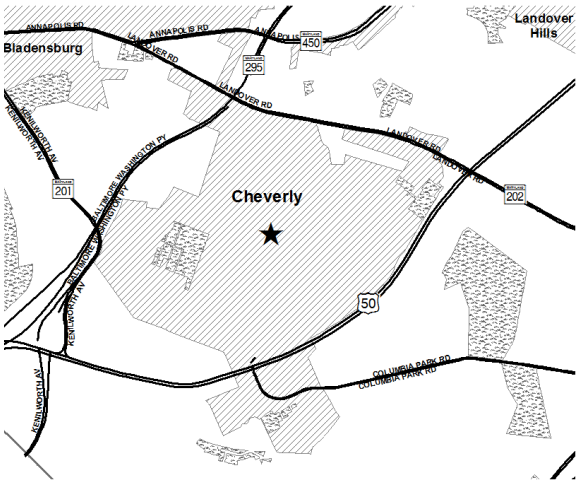
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$5,647	$4,354	$0	**$10,001**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$587**	$117	$470	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**2,881**	1,881	1,000	**—**	—	—	—	—	—	—	—
CONSTR	**1,548**	1,348	200	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,985**	2,301	2,684	**—**	—	—	—	—	—	—	—
TOTAL	**$10,001**	**$5,647**	**$4,354**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$440**	$250	$190	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**9,561**	4,601	250	**4,710**	—	4,710	—	—	—	—	—
TOTAL	**$10,001**	**$4,851**	**$440**	**$4,710**	**$—**	**$4,710**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5801-5809 Annapolis Road, Cheverly	**Project Status**	Design Stage
Council District	Five	**Class**	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg and Vicinity	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2014
Completed Design		FY 2021
Began Construction		FY 2021
Project Completion	FY 2030	

Description: The Cheverly Development project consists of land assembly, demolition and redevelopment of a hotel and restaurant with 50,000 buildable square feet. The hotel will house 120 rooms, and the restaurant will accommodate 100 to 125 guests. This will be the first Leadership in Energy and Environmental Design (LEED) Certified Extended Stay Hotel in the County. The project also consists of the redevelopment of the former hospital site into an urban style, mixed-use neighborhood.

Justification: This project is designed to spur commercial and residential growth along the Maryland Route 450 and 202 corridors in and near the Town of Cheverly. The Redevelopment Authority owns property in the area that is planned for redevelopment, and the acquisition of other blighted properties nearby will enhance the development potential of this site.

Highlights: The cumulative appropriation will fund site maintenance and eventual demolition, abatement and grading. There are pending studies for bike/pedestrian lanes, traffic, stormwater, erosion and sediment plans.

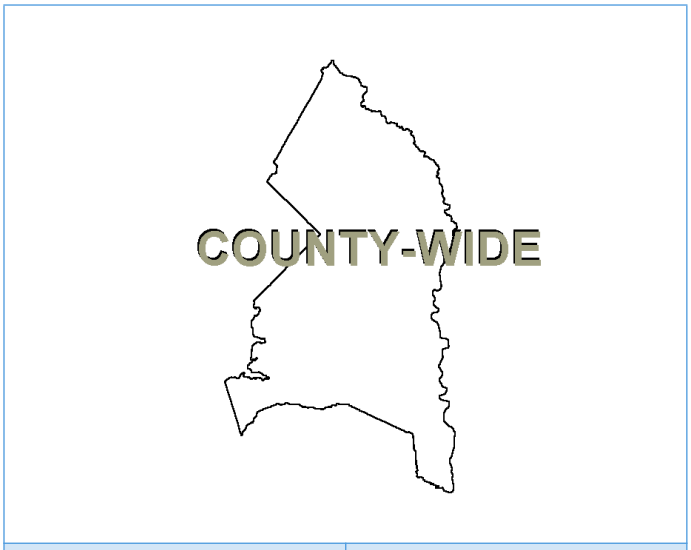
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,635	$16,040	$0	**$18,675**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$166**	$166	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**66**	66	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,279**	2,279	15,790	**4,210**	—	—	—	710	3,500	—	—
EQUIP	**1**	1	—	**—**	—	—	—	—	—	—	—
OTHER	**531**	123	250	**158**	—	—	—	50	50	58	—
TOTAL	**$23,043**	**$2,635**	**$16,040**	**$4,368**	**$—**	**$—**	**$—**	**$760**	**$3,550**	**$58**	**$—**
FUNDING											
STATE	**$22,700**	$1,369	$21,331	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**343**	343	—	**—**	—	—	—	—	—	—	—
TOTAL	**$23,043**	**$1,712**	**$21,331**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Design Stage
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2004
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The County Revitalization project consists of land assembly, relocation, demolition and various programs. Countywide efforts include the (1) Community Impact Grants (CIG) Program to provide the matching funds to County based non-profits to implement small community-led projects, (2) Transit Oriented Development (TOD) Place Marketing Program, (3) Commercial Revitalization Programs to provide the grant matching fund to shopping center owners dedicated to rehabilitating unattractive shopping centers and the (4) Northern Gateway Revitalization Program.

Justification: The use of public funds can stimulate economic development for underutilized and underserved areas of the County.

Highlights: The cumulative appropriation will fund the CIG and the Commercial Property Improvement Programs (CPIP). Funding also supports site maintenance for Aviation Landing and the Beacon Heights monopole relocation. FY 2026 State funding is a grant for the Hyattsville Justice Center.

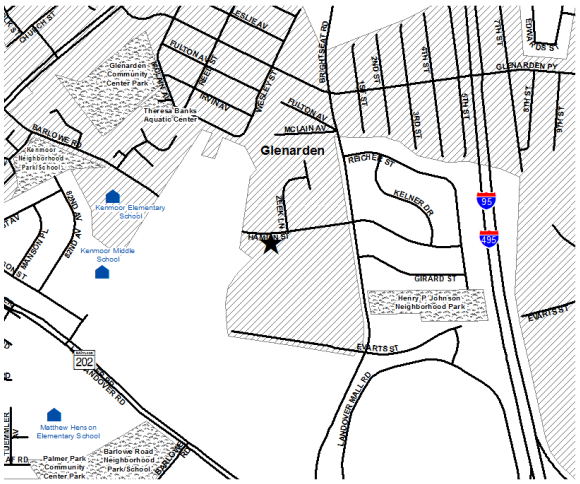
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$7,306	$6,268	$0	**$13,574**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$562**	$312	$250	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**48**	48	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,633**	752	1,788	**3,093**	—	1,250	1,500	343	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**10,424**	6,194	4,230	**—**	—	—	—	—	—	—	—
TOTAL	**$16,667**	**$7,306**	**$6,268**	**$3,093**	**$—**	**$1,250**	**$1,500**	**$343**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,151**	$601	$250	**$300**	$300	$—	$—	$—	$—	$—	$—
OTHER	**15,516**	10,156	1,500	**3,860**	—	3,860	—	—	—	—	—
TOTAL	**$16,667**	**$10,757**	**$1,750**	**$4,160**	**$300**	**$3,860**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8405 Hamlin Street, Glenarden	**Project Status**	Under Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2013
Completed Design		FY 2018
Began Construction		FY 2018
Project Completion	FY 2026	

Description: The Glenarden Apartments Redevelopment is a four phased project including demolition and replacement of a 578-unit blighted apartment complex on 27 acres in Glenarden. The redevelopment and new housing will consist of 429 new multifamily apartments, owner occupied townhomes for seniors and families, infrastructure improvements, a community center, pool and over three acres of green space in a pedestrian friendly environment.

Justification: This project will stimulate economic development in the areas eligible for rehabilitation and blight removal. The neighborhood will be revitalized through the provision of new affordable housing stock, public infrastructure improvements and public safety enhancements.

Highlights: The cumulative appropriation supports the construction of phases 4 and 5, including a community splash pad and game court. There are 330 units that are ready, and 73 townhomes should be complete in FY 2026. FY 2026 'Other' funding includes $829,000 in land sales.

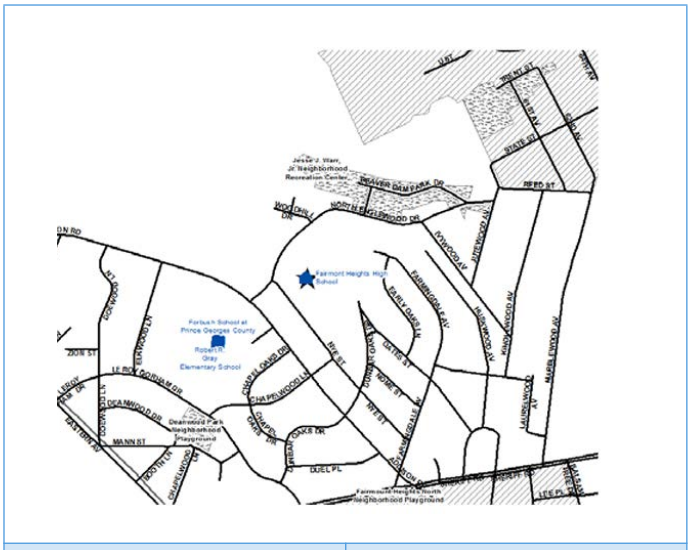
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$20,681	$4,162	$0	**$24,843**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$53**	$53	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**3**	3	—	**—**	—	—	—	—	—	—	—
CONSTR	**23,791**	19,629	4,162	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**996**	996	—	**—**	—	—	—	—	—	—	—
TOTAL	**$24,843**	**$20,681**	**$4,162**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$269**	$269	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**500**	—	200	**300**	200	100	—	—	—	—	—
OTHER	**24,074**	17,375	5,870	**829**	829	—	—	—	—	—	—
TOTAL	**$24,843**	**$17,644**	**$6,070**	**$1,129**	**$1,029**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The redevelopment of the old Fairmont Heights High School, a 168,841 square foot structure, to align with signature projects along the Blue Line Corridor including a civic plaza, fieldhouse, market hall and cultural arts and library facility.

Justification: The structure is a prior school building on 14.9 acres built in 1951. The primary structure and land were dispositioned from the Board of Education to the County for potential adaptive re-use.

Highlights: The cumulative appropriation will support the development of a film studio and soundstage renovation project along the Blue Line Corridor.

Enabling Legislation: Not Applicable

Location		Status	
Address	1401 Nye Street, Capitol Heights	**Project Status**	Design Not Begun
Council District	Seven	**Class**	Rehabilitation
Planning Area	Town of Capitol Heights	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	FY 2025	
Began Construction	FY 2026	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$5,000	$0	**$5,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$925**	$—	$925	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,000**	—	4,000	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**75**	—	75	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$5,000**	$—	$5,000	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$5,000**	**$—**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Homer Avenue, Suitland	**Project Status**	Under Construction
Council District	Seven	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Land Bank Acquisition

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		FY 2022
Began Construction		FY 2018
Project Completion	FY 2031	

Description: The Suitland Manor project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties. Total public infrastructure costs are estimated to be $40,000,000. The infrastructure construction is underway, and the townhome phase is complete. The 137-unit senior building is under construction.

Justification: The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and public safety enhancements. The project will provide retail investment to complement the neighborhood and the Suitland Federal Center.

Highlights: The cumulative appropriation will support the construction of infrastructure (streets, utilities and stormwater management) for the residential, retail and open space project. The project will be constructing townhomes for Phase 2a and accepting solicitations for road improvements, demolition and site preparation and the complete buildout of Central Park. FY 2026 'Other' funding consists of $1.2 million in PAYGO and $1.1 million in land sales.

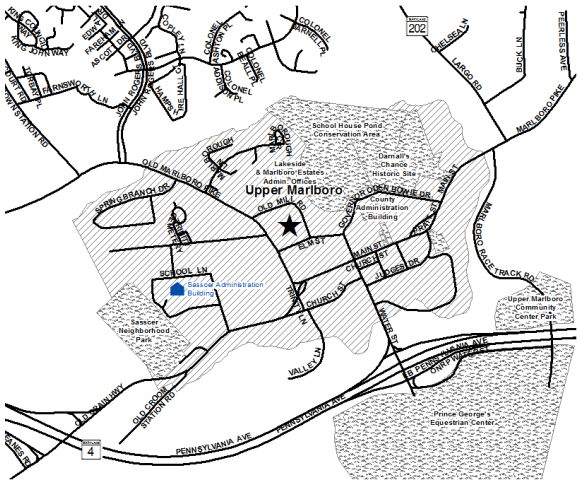
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$105,141	$5,957	$2,336	**$113,434**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$10,753**	$9,053	$400	**$1,300**	$250	$250	$250	$250	$250	$50	$—
LAND	**3,105**	3,105	—	**—**	—	—	—	—	—	—	—
CONSTR	**53,676**	41,440	150	**12,086**	2,086	2,000	2,000	2,000	2,000	2,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**56,950**	51,543	5,407	**—**	—	—	—	—	—	—	—
TOTAL	**$124,484**	**$105,141**	**$5,957**	**$13,386**	**$2,336**	**$2,250**	**$2,250**	**$2,250**	**$2,250**	**$2,050**	**$—**
FUNDING											
FEDERAL	**$2,500**	$—	$2,500	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**1,070**	450	620	**—**	—	—	—	—	—	—	—
OTHER	**120,914**	81,251	—	**39,663**	2,336	2,250	2,250	2,250	2,250	28,327	—
TOTAL	**$124,484**	**$81,701**	**$3,120**	**$39,663**	**$2,336**	**$2,250**	**$2,250**	**$2,250**	**$2,250**	**$28,327**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The Town of Upper Marlboro project includes infrastructure improvements and redevelopment efforts to address potential needs in the Town of Upper Marlboro.

Justification: The Town of Upper Marlboro anticipates various infrastructure needs and redevelopment initiatives in the future.

Highlights: The cumulative appropriation will support the Town of Upper Marlboro's request for a feasability study.

Enabling Legislation: Not Applicable

Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	**Project Status**	Design Stage
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Design Not Begun

PROJECT MILESTONES

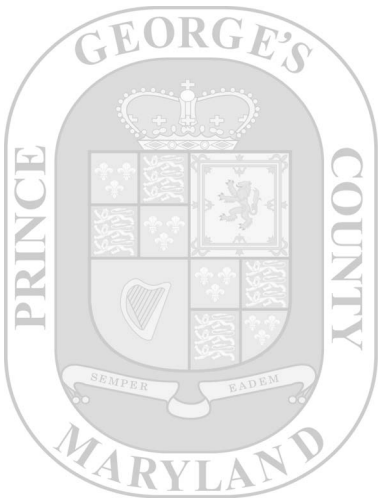
	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY XXXX
Completed Design	FY 2028	
Began Construction	FY 2028	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$250	$0	**$250**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$250**	$—	$250	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,250**	—	—	**2,250**	—	—	—	500	1,000	750	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,500**	**$—**	**$250**	**$2,250**	**$—**	**$—**	**$—**	**$500**	**$1,000**	**$750**	**$—**
FUNDING											
OTHER	**$2,500**	$—	$250	**$2,250**	$—	$—	$—	$500	$1,000	$750	$—
TOTAL	**$2,500**	**$—**	**$250**	**$2,250**	**$—**	**$—**	**$—**	**$500**	**$1,000**	**$750**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

Office of Information Technology

AGENCY OVERVIEW

Agency Description

The Office of Information Technology (OIT) provides leadership, expertise and resources in the development and deployment of innovative technologies to support the business goals of the County and improve government efficiency. OIT is responsible for a wide range of technology projects that aim to improve the efficiency of the government's operations.

Facilities

Not Applicable

Needs Assessment

Funding for technology enhancements is decentralized within the County. To optimize resources, a centralized fund to support strategic IT initiatives that aid County priority projects, improve citizen access to County services, promote government operational efficiency and effectiveness, foster quality customer service and enhance performance and security capabilities is required.

FY 2026 Funding Sources

- Other – 100%

FY 2026-2031 Program Highlights

- In FY 2026, various IT projects will be supported for agencies including the Department of Permitting, Inspections & Enforcement (DPIE), Administrative Charging Committee, Office of Central Services, Fire/EMS and the Sheriff's Office. 'Other' funding is PAYGO funds.

New Projects

None

Deleted Projects

None

Revised Projects

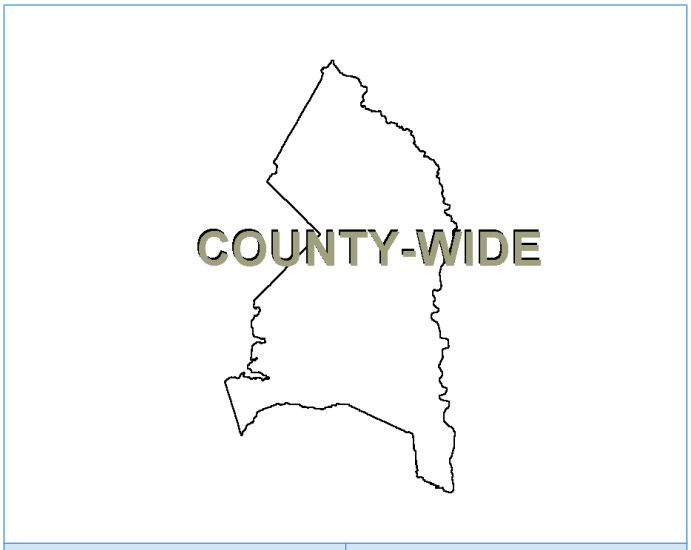
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Strategic IT Initiatives		x			

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**9,000**	986	5,014	**3,000**	2,000	1,000	—	—	—	—	—
TOTAL	**$9,000**	**$986**	**$5,014**	**$3,000**	**$2,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$9,000**	$—	$6,000	**$3,000**	$2,000	$1,000	$—	$—	$—	$—	$—
TOTAL	**$9,000**	**$—**	**$6,000**	**$3,000**	**$2,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
8.23.0002	Strategic IT Initiatives	Countywide	Not Assigned	Countywide	Non Construction	$9,000	Ongoing
	Program Total					**$9,000**	
NUMBER OF PROJECTS = 1							



Description: This capital project provides funding to support strategic IT initiatives that aid County priority projects, improve citizen access to County services, promote government operational efficiency and effectiveness, foster quality customer service and enhance performance and security capabilities.

Justification: This fund provides oversight of multi-year IT initiatives for enterprise-wide and agency specific projects.

Highlights: In FY 2026, various IT projects will be supported for agencies including the Department of Permitting, Inspections & Enforcement (DPIE), Administrative Charging Committee, Office of Central Services, Fire/EMS and the Sheriff's Office. 'Other' funding is PAYGO funds.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	N/A
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design		N/A
Began Construction		N/A
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$986	$5,014	$2,000	**$8,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**9,000**	986	5,014	**3,000**	2,000	1,000	—	—	—	—	—
TOTAL	**$9,000**	**$986**	**$5,014**	**$3,000**	**$2,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$9,000**	$—	$6,000	**$3,000**	$2,000	$1,000	$—	$—	$—	$—	$—
TOTAL	**$9,000**	**$—**	**$6,000**	**$3,000**	**$2,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Soil Conservation District

AGENCY OVERVIEW

Agency Description

The Prince George's Soil Conservation District is one of 24 soil conservation districts created pursuant to Subtitle 3 of the Agricultural Article of the Annotated Code of Maryland.

The District provides grading, erosion and sediment control services, agricultural landowner assistance and rural land preservation services to the citizens and residents of the County in order to protect the County's soil and water resources.

Facilities

Not Applicable

Needs Assessment

Not Applicable

FY 2026 Funding Sources

Not Applicable

FY 2026-2031 Program Highlights

- The feasibility study for the County's Food Distribution and Processing Center is expected to be completed by June 2025. In FY 2026, emphasis will be given to collaborating with partners to determine the location, purpose and scope of the Center.

New Projects

None

Deleted Projects

None

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**200**	1	199	**—**	—	—	—	—	—	—	—
TOTAL	**$200**	**$1**	**$199**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
3.26.0001	County Food Distribution and Processing Center	Location Not Determined	Not Assigned	Nine	New Construction	$200	TBD
	Program Total					**$200**	
NUMBER OF PROJECTS = 1							



Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding for a feasibility study for a County food distribution and processing center. The size and type of facility is unknown at this time. The area to be served is Prince George's County and surrounding jurisdictions. The Revenue Authority will work closely with the Soil Conservation District on the development of this project.

Justification: The purpose of this facility is to serve as a central location for both rural and urban farmers to process, market and distribute fresh meat, produce, fruits and other agricultural products.

Highlights: The feasibility study for the County Food Distibution and Processing Center is expected to be completed by June 2025. In FY 2026, emphasis will be given to collaborating with partners to determine the location, purpose and scope of the Center.

Enabling Legislation: CB-33-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1	$199	$0	**$200**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**200**	1	199	**—**	—	—	—	—	—	—	—
TOTAL	**$200**	**$1**	**$199**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Circuit Court

AGENCY OVERVIEW

Agency Description

The Circuit Court was created under the County Charter to provide accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

Facilities

The Circuit Court primarily operates from the Prince George's County Courthouse located in Upper Marlboro, which includes a three-winged building housing the Circuit and District Courts. The original courthouse was built in the early 19th century and has continued to grow with the addition and expansion of the Duvall, Bourne and Marbury wings. In addition to the Courthouse building, the Circuit Court also has offices and conference rooms on the first floor of the County Administration Building (CAB) and a Courthouse Annex adjacent to the CAB.

Needs Assessment

Continued renovations to the Courthouse and administrative building allows the Court to accommodate new technologies and serve a growing and changing population in Prince George's County. The Office of Central Services is responsible for the maintenance and renovation of the Courthouse and other judicial buildings.

FY 2026 Funding Sources

- General Obligation Bonds – 100%

FY 2026–2031 Program Highlights

- FY 2026 funding will be used to complete the following sub-projects: refresh of the Marbury Wing ground floor, ground floor of the Family Division, information center, courtrooms, judges' chambers and lockup.

New Projects

None

Deleted Projects

None

Revised Projects

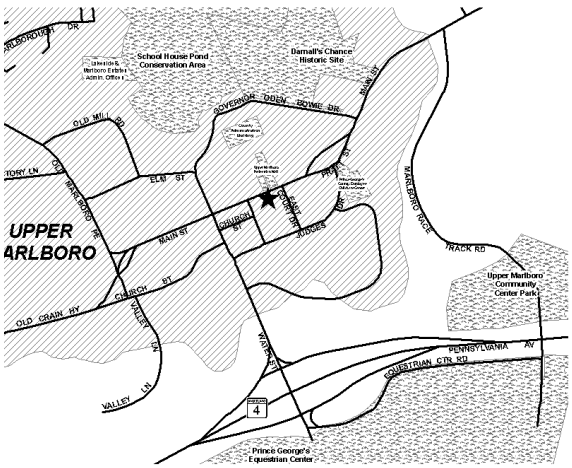
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Courthouse Renovations and Security Upgrades		X			

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$148**	$148	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**7**	7	—	**—**	—	—	—	—	—	—	—
CONSTR	**66,280**	42,591	5,189	**18,500**	3,500	3,000	3,000	3,000	3,000	3,000	—
EQUIP	**685**	685	—	**—**	—	—	—	—	—	—	—
OTHER	**657**	657	—	**—**	—	—	—	—	—	—	—
TOTAL	**$67,777**	**$44,088**	**$5,189**	**$18,500**	**$3,500**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
FUNDING											
GO BONDS	**$66,655**	$43,089	$5,066	**$18,500**	$3,500	$3,000	$3,000	$3,000	$3,000	$3,000	$—
STATE	**1,122**	1,122	—	**—**	—	—	—	—	—	—	—
TOTAL	**$67,777**	**$44,211**	**$5,066**	**$18,500**	**$3,500**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.31.0002	Courthouse Renovations and Security Upgrades	14735 Main Street, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	$67,777	Ongoing
	Program Total					**$67,777**	
NUMBER OF PROJECTS = 1							



Location		Status	
Address	14735 Main Street, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

Description: This project will involve the refresh of all floors within the Marbury and Bourne Wings of the Courthouse to include upgrading lighting and mechanical systems, installing energy-saving plumbing, completing finishes, cleaning duct work, replacing flooring, painting, installing furniture, touching up millwork and enhancing signage.

Justification: The Prince George's County Courthouse is one of the largest courthouses in the State of Maryland. The Marbury and Bourne Wings of the Courthouse, which were opened in 1991, are in need of a total refresh of each floor as a result of the 5,000 citizens being served at the Courthouse daily.

Highlights: FY 2026 funding will be used to complete the following sub-projects: refresh of the Marbury Wing ground floor, ground floor of the Family Division, information center, courtrooms, judges' chambers and lockup.

Enabling Legislation: CB-42-2022

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$44,088	$5,189	$3,500	**$52,777**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$148**	$148	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**7**	7	—	**—**	—	—	—	—	—	—	—
CONSTR	**66,280**	42,591	5,189	**18,500**	3,500	3,000	3,000	3,000	3,000	3,000	—
EQUIP	**685**	685	—	**—**	—	—	—	—	—	—	—
OTHER	**657**	657	—	**—**	—	—	—	—	—	—	—
TOTAL	**$67,777**	**$44,088**	**$5,189**	**$18,500**	**$3,500**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
FUNDING											
GO BONDS	**$66,655**	$43,089	$5,066	**$18,500**	$3,500	$3,000	$3,000	$3,000	$3,000	$3,000	$—
STATE	**1,122**	1,122	—	**—**	—	—	—	—	—	—	—
TOTAL	**$67,777**	**$44,211**	**$5,066**	**$18,500**	**$3,500**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Maryland-National Capital Park and Planning Commission

AGENCY OVERVIEW

Agency Description

The Maryland-National Capital Park and Planning Commission (M-NCPPC), a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 29,068 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, playgrounds, neighborhood/community parks, stream valley parks and special facilities.

Needs Assessment

The Department of Parks and Recreation uses level of service analysis to assess park acreage and recreation facility needs throughout the County on an ongoing basis. The County is divided into 9 geographic units called service areas. A considerable amount of statistical demographic data is available by service area. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put in rank order for need, with those that have fewer acres per thousand people showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand people show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the level of service analysis as described in Formula 2040 - Functional Master Plan for Parks, Recreation and Open Space as well as the Land Preservation Parks and Recreation Plan (LPPRP). Also considered are requests made at the annual budget forums, held in the fall, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of stream valley parks (SVPs), which provide connecting links to communities with areas for active and passive recreation, future trails and floodplain protection.

FY 2026 Funding Sources

- Other – 32.1% (PAYGO)
- M-NCPPC Bonds – 64.5%
- State – 2.4% (Program Open Space and State capital grants)
- Developer Contributions – 1.0%

FY 2026-2031 Program Highlights

The FY 2026 funding request is $124,835,000, and the total six-year funding request is $435,360,000.

- Park Acquisition: The total cost for the park acquisition is $3,000,000 for FY 2026 and covers one acquisition category (parkland).
- Park Development: The total cost for park development is $44,955,000 for FY 2026. This category includes specific park development projects, trail development, public safety improvements and other facility development.
- Infrastructure Maintenance: The total cost for proposed infrastructure maintenance is $76,880,000 for FY 2026. This category includes aquatic facilities, historic properties, community centers, parks, playgrounds, athletic fields and courts and stormwater infrastructure.

New Projects

CIP ID # / PROJECT NAME

4.99.0326 / Trimble Unity Project Management

4.99.0327 / Park Houses

4.99.0328 / Vegetation Management

4.99.0329 / Service Area 7 Imagination Playground

4.99.0330 / Countywide Acquisition

Name Changes

CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME

4.99.0321 / Mattawoman Creek Stream Valley Park / Timothy Branch/Mattawoman Creek SVP Trail

Deleted Projects

CIP ID # / PROJECT NAME

4.99.0015 / Beltsville Community Center – Field Irrigation / Project completed

4.99.0031 / Chelsea Historic Site / Project completed

4.99.0033 / Cherryvale Park / Project completed

4.99.0063 / Glassmanor Community Center / Project completed

4.99.0064 / Glenarden CC – Field Irrigation / Project completed

4.99.0078 / Heurich Park – Turf Field Replacement / Project completed

4.99.0088 / Landover Hills Park – Field Irrigation / Project completed

4.99.0098 / Mellwood Pond Park / Project cancelled

4.99.0112 / Paint Branch SVP – College Park Woods Trail / Project completed

4.99.0119 / Peace Cross Historic Site / Project completed

4.99.0136 / Publick Playhouse – Assessment / Project completed

4.99.0190 / Dorsey Chapel Historic Preservation / Project completed

4.99.0194 / Marietta Mansion/Duvall Law – Preservation / Project completed

4.99.0197 / Nottingham School – Historic Preservation / Project completed

4.99.0199 / Paint Branch Golf Complex – Irrigation/ Muck / Project completed

4.99.0200 / Prince George's Sports/Learning – Indoor Track / Project completed

4.99.0202 / Publick Playhouse – Stage Equipment / Project completed

4.99.0218 / Aquatic Infrastructure Maintenance Fund / Project cancelled

4.99.0228 / Historic Property Preservation Fund / Project cancelled

4.99.0254 / Allentown Aquatic/Fitness Ctr. (Concessions) / Project cancelled

4.99.0259 / Dinosaur Science Center Feasibility Study / Project completed

4.99.0320 / Suitland Parkway Trail / Project cancelled

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Abraham Hall Historic Site					X
Accokeek East Park Improvements				X	
Agricultural Building Fund		X			
Allentown Outside Tennis Courts		X		X	
Athletic Fields		X			
Beltsville Community Center		X			
Bladensburg Community Center		X			
Bladensburg Waterfront Park - Playground				X	
Boat Landings @ Patuxent River Park				X	
Canter Creek				X	
Central Area Dog Park				X	
Central Avenue Trail Connector		X			
Cheverly-Bladensburg Bikeway			X	X	
College Park Airport - Hangar Renovation				X	
College Park Airport - Runway Rehabilitation			X	X	
College Park Airport Flight Area Maintenance		X			
College Park Woods Park			X		
Compton Bassett Smokehouse & Dairy		X		X	
Concord Historic Site		X		X	
Concord Historic Site - Historic Preservation				X	
Cosca Regional Park Master Plan Impl			X	X	
Countywide Local Park Acquisition			X		
Deerfield Run Community Center			X		
Dinosaur Park			X		
Enterprise Golf Course				X	
Fairland Aquatic Center			X		
Fairland Regional Park		X		X	
Field Irrigation Projects		X			
Fund for Capital Project Contingencies			X		
Geographical Info. System - Planning Dept		X			
Glenn Dale Multigenerational Center		X		X	
Glenridge Multigenerational Center		X			
Good Luck Community Center				X	

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Green Branch Athletic Complex		X			
Gunpowder Golf Course				X	
Harmony Hall Community Center		X			
Henson Creek Golf Course		X			
Hillcrest Heights Playground		X			
Information Technology Communication Fund			X		
Infrastructure Improvement Fund		X			
J. Franklyn Bourne Aquatic Center			X		
Land Preservation Parks and Recreation (LPPRP)		X			
Lane Manor Aquatic Center		X			
Maintenance Facility Renovations		X			
Marietta Manor Historic Site		X		X	
Marlow Heights Community Center					X
Montpelier Historic Site - Preservation		X		X	
Mount Calvert Historic Site		X			
Mount Rainier South Park				X	
Newton White Mansion-Waterproof/ Filtration			X	X	
North College Park Indoor Rec Facility		X		X	
Northern Gateway Park Improvements		X			
Oak Creek West Park				X	
Oxon Hill - Historic Preservation				X	
Oxon Hill Manor Historic Site - Renovation		X		X	
Park Police/ITC Headquarters				X	
Playground Equipment Replacement		X			
Potomac Landing Community Center		X			
Prince George's Equestrian Center		X			
Prince George's Plaza Multigenerational Center			X		
Prince George's Sports/Learning - Aquatics			X	X	
Prince George's Sports/Learning - Lighting				X	
Prince George's Stadium		X			
Publick Playhouse - Historic Preservation		X			
Randall Farm Road Frontage Improvements			X		

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Regional/Stream Valley Park Acquisition			X		
Reserve - Acquisition Fund			X		
Ridgeley Rosenwald - Historic Preservation				X	
Riverdale Park Building - Park Improvements				X	
Rollingcrest-Chillum Community Center		X		X	
SAARC Outdoor Facilities		X			
Sandy Hill Park				X	
Service Area 7 Aquatics Complex		X			
Snow Hill Manor Historic Site - Waterproofing		X		X	
Southern Area Aquatic & Rec Complex		X			
Southern Regional Tech/Rec Aquatic Facility		X			
Stream Restoration/Swm Retrofit			X		
Theresa Banks Aquatic Center				X	
Trail Development Fund		X			
Tucker Road Ice Skating Center			X		
Various Park Sites Improvement Planning		X			
Walker Mill Regional Park - North			X		
Walker Mill Regional Park - Turf Field		X		X	
Watkins RP - Master Plan Implementation			X		
Wells Linson Complex		X			
Westphalia Central Park - Phase I M-NCPPC		X		X	
Wilmer's Park - Master Plan		X			
Woodlawn Park - Field Replacement			X		

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$21,781**	$2,775	$341	**$18,665**	$3,987	$4,328	$3,250	$2,700	$2,200	$2,200	$—
LAND	**145,247**	108,867	1,344	**35,036**	13,527	5,740	5,249	4,140	4,140	2,240	—
CONSTR	**1,354,397**	298,597	75,697	**980,103**	269,919	266,366	186,256	130,426	72,711	54,425	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,632**	1,558	685	**3,389**	2,639	150	150	150	150	150	—
TOTAL	**$1,527,057**	**$411,797**	**$78,067**	**$1,037,193**	**$290,072**	**$276,584**	**$194,905**	**$137,416**	**$79,201**	**$59,015**	**$—**
FUNDING											
FEDERAL	**$10,174**	$10,174	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**152,742**	140,057	9,535	**3,150**	3,025	25	25	25	25	25	—
DEV	**52,643**	47,578	3,565	**1,500**	1,250	250	—	—	—	—	—
MNCPPC	**680,605**	357,766	95,729	**227,110**	80,560	61,550	21,000	13,750	27,250	23,000	—
OTHER	**630,893**	393,849	33,444	**203,600**	40,000	39,000	39,400	32,650	29,150	23,400	—
TOTAL	**$1,527,057**	**$949,424**	**$142,273**	**$435,360**	**$124,835**	**$100,825**	**$60,425**	**$46,425**	**$56,425**	**$46,425**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0306	ADA Fund	Countywide	Not Assigned	Countywide	Rehabilitation	$7,500	TBD
4.99.0001	Abraham Hall Historic Site	7612 Old Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	385	FY 2026
4.99.0185	Accokeek East Park Improvements	3606 Accokeek Road, Accokeek	Piscataway and Vicinity	Nine	New Construction	950	TBD
4.99.0006	Adelphi Mill Historic Site	8402 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Rehabilitation	2,032	FY 2025
4.99.0216	Agricultural Building Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	663	Ongoing
4.99.0007	Allentown Aquatic and Fitness Center	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	3,076	TBD
4.99.0280	Allentown Outside Tennis Courts	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	2,853	FY 2026
4.99.0219	Arts In Public Spaces	Countywide	Not Assigned	Countywide	Rehabilitation	3,350	Ongoing
4.99.0247	Athletic Field Upgrades PGCPS	Countywide	Not Assigned	Countywide	New Construction	7,931	Ongoing
4.99.0290	Athletic Fields	Countywide	Not Assigned	Countywide	Rehabilitation	9,000	Ongoing
4.99.0014	Beltsville Community Center	3900 Sellman Road, Beltsville	Fairland Beltsville	One	Rehabilitation	20,975	FY 2031
4.99.0284	Beltsville West Park	11540 Montgomery Road, Beltsville	Fairland Beltsville	One	Rehabilitation	500	FY 2026
4.99.0017	Billingsley - Historic Preservation	6900 Green Landing Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Rehabilitation	1,643	FY 2026
4.99.0020	Bladensburg Community Center	4500 57th Avenue, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	20,500	FY 2029
4.99.0021	Bladensburg WP-Bulkhead/ Dock Repair	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	1,035	FY 2026
4.99.0302	Bladensburg Waterfront Park - Playground	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Replacement	850	FY 2027
4.99.0262	Boat Landings @ Patuxent River Park	Croom Airpt/Magruders Fry Rds, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	1,598	FY 2026
4.99.0022	Bowie Heritage Trail	13900 Jericho Park Road, Bowie	Bowie and Vicinity	Four	New Construction	468	TBD
4.99.0325	Campus Drive Trail Improvements	Old Calvert Road, College Park	College Park, Berwyn Heights and Vicinity	Three	New Construction	2,000	FY 2028
4.99.0026	Canter Creek	Upper Marlboro Area, Upper Marlboro	Rosaryville	Nine	Addition	3,971	FY 2024

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0323	Cedar Chase Park	8708 Cedar Chase Drive, Clinton	Clinton and Vicinity	Nine	New Construction	301	FY 2025
4.99.0028	Central Area Athletic Facilities	1101 Brooke Road, Capitol Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	100	FY 2021
4.99.0289	Central Area Dog Park	2413 Pinebrook Ave, Landover	Landover and Vicinity	Five	New Construction	1,235	FY 2027
4.99.0030	Central Avenue Trail Connector	Central Avenue, Largo	Landover and Vicinity	Various	New Construction	33,959	FY 2030
4.99.0303	Cheverly-Bladensburg Bikeway	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	New Construction	500	TBD
4.99.0035	College Park Airport - Hangar Renovation	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	700	FY 2026
4.99.0036	College Park Airport - Runway Rehabilitation	1909 Corporal Francis Scott Dr, College Park	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	6,331	FY 2026
4.99.0308	College Park Airport Flight Area Maintenance	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	500	FY 2026
4.99.0256	College Park Woods Park	9119 St. Andrews Place, College Park	College Park, Berwyn Heights and Vicinity	Three	Replacement	110	FY 2021
4.99.0038	Collington Branch Stream Valley Park	Hall Road, Bowie	City of Bowie	Four	New Construction	400	TBD
4.99.0314	Compton Bassett	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	5,000	FY 2029
4.99.0188	Compton Bassett Smokehouse & Dairy	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	700	FY 2027
4.99.0041	Concord Historic Site	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	15,044	FY 2028
4.99.0189	Concord Historic Site - Historic Preservation	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	405	FY 2026
4.99.0274	Cosca Regional Park Master Plan Impl	11000 Thrift Road, Clinton	Tippett and Vicinity	Nine	Rehabilitation	22,291	TBD
4.99.0313	Cottage at Warrington	3102 Lottsford Vista Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	203	TBD
4.99.0330	Countywide Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	6,000	Ongoing
4.99.0222	Countywide Local Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	31,192	Ongoing

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0299	Cross Creek Property	12800 Bay Hill Drive, Beltsville	Fairland Beltsville	One	New Construction	4,106	FY 2027
4.99.0045	Darnall's Chance - Historic Preservation	14800 Governor Oden Bowie Drive, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	1,188	FY 2026
4.99.0046	Deerfield Run Community Center	13000 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	New Construction	11,820	FY 2027
4.99.0283	Dinosaur Park	13200 Mid-Atlantic Boulevard, Laurel	South Laurel Montpelier	One	Rehabilitation	7,205	TBD
4.99.0272	Dueling Creek Heritage Trail	3510 37th Ave, Colmar Manor	Hyattsville and Vicinity	Five	Rehabilitation	650	TBD
4.99.0052	Edmonston Park Building	5100 Tanglewood Drive, Hyattsville	Hyattsville and Vicinity	Five	Rehabilitation	225	TBD
4.99.0054	Enterprise Golf Course	2802 Enterprise Road, Largo	Largo-Lottsford	Five	Rehabilitation	2,754	TBD
4.99.0055	Fairland Aquatic Center	13820 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,397	FY 2026
4.99.0056	Fairland Regional Park	13950 Old Gunpowder Rd, Laurel	Northwestern	One	Non Construction	21,481	TBD
4.99.0191	Fairland Regional Park-Maintenance Facility	13950 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,186	FY 2027
4.99.0058	Fairwood Park - Field Irrigation	12390 Fairwood Parkway, Bowie	Bowie and Vicinity	Six	Rehabilitation	533	FY 2026
4.99.0281	Field Irrigation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	4,676	Ongoing
4.99.0304	Fletcher's Field Comfort Station	5200 Kenilworth Avenue, Hyattsville	Hyattsville and Vicinity	Five	New Construction	500	TBD
4.99.0269	Fund for Capital Project Contingencies	Countywide	Not Assigned	Countywide	Non Construction	1,174	Ongoing
4.99.0225	Geographical Info. System - Planning Dept	Countywide	Not Assigned	Countywide	Technology	1,560	TBD
4.99.0278	Glenn Dale Hospital Area Master Park Dev Plan	5200 Glenn Dale Road, Glenn Dale	Glenn Dale, Seabrook, Lanham and Vicinity	Various	Non Construction	1,000	TBD
4.99.0067	Glenn Dale Hospital Site	5200 Glenn Dale Road, Glenn Dale	Glenn Dale, Seabrook, Lanham and Vicinity	Various	Rehabilitation	4,375	TBD
4.99.0066	Glenn Dale Multigenerational Center	11901 Glenn Dale Boulevard, Glenn Dale	Glenn Dale, Seabrook, Lanham and Vicinity	Four	Addition	35,932	TBD
4.99.0231	Glenridge Multigenerational Center	7200 Gallatin Street, Hyattsville	Defense Hgts.-Bladensburg and Vicinity	Three	New Construction	41,020	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0068	Good Luck Community Center	8601 Good Luck Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Three	Addition	21,140	FY 2027
4.99.0069	Green Branch Athletic Complex	4101 Crain Highway, Bowie	Collington and Vicinity	Four	New Construction	49,980	FY 2028
4.99.0305	Green Meadows Park Building	6301 Sligo Parkway, Hyattsville	Takoma Park-Langley Park	Two	Replacement	1,500	FY 2027
4.99.0271	Gunpowder Golf Course	14300 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	3,955	TBD
4.99.0071	Hamilton Splash Park	3901 Hamilton Street, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,325	FY 2027
4.99.0072	Harmony Hall Community Center	10701 Livingston Road, Oxon Hill	South Potomac	Eight	Rehabilitation	22,334	TBD
4.99.0192	Henson Creek Golf Course	1641 Tucker Road, Temple Hills	Henson Creek	Eight	Rehabilitation	1,647	TBD
4.99.0074	Henson Creek Golf Course - Bridge Replace	1641 Tucker Road, Temple Hills	Henson Creek	Eight	Addition	2,407	FY 2023
4.99.0277	Henson Creek Trail and Stream Restoration	5601 Temple Hill Road, Oxon Hill	South Potomac	Eight	New Construction	4,000	TBD
4.99.0295	Hill Road Park	7617 Mountain View Way, Landover	Landover and Vicinity	Five	Rehabilitation	500	TBD
4.99.0300	Hillcrest Heights Playground	2300 Oxon Run Drive, Hillcrest Heights	The Heights and Vicinity	Seven	Replacement	831	FY 2026
4.99.0227	Historic Agricultural Resources Preservation	Countywide	Not Assigned	Countywide	Land Acquisition	34,527	Ongoing
4.99.0193	Holloway Estates Park - Comfort Stations	9911 Rosaryville Road, Upper Marlboro	Rosaryville	Nine	New Construction	500	FY 2025
4.99.0229	Information Technology Communication Fund	Countywide	Not Assigned	Not Assigned	Non Construction	618	Ongoing
4.99.0230	Infrastructure Improvement Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	98,293	Ongoing
4.99.0084	J. Franklyn Bourne Aquatic Center	6500 Calmos Street, Landover	Landover and Vicinity	Seven	Rehabilitation	36	TBD
4.99.0315	Kentland Community Center	2413 Pinebrook Ave, Landover	Landover and Vicinity	Five	Rehabilitation	235	FY 2026
4.99.0268	Lake Arbor Golf Course	1401 Golf Course Drive, Mitchellville	Largo-Lottsford	Six	Rehabilitation	2,000	TBD
4.99.0307	Land Preservation Parks and Recreation (LPPRP)	Countywide	Not Assigned	Countywide	Non Construction	200	TBD
4.99.0089	Lane Manor Aquatic Center	7601 West Park Drive, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	3,105	FY 2026

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0301	Lane Manor Park Building - Playground	7601 West Park Drive, Hyattsville	Takoma Park-Langley Park	Two	Replacement	1,000	FY 2025
4.99.0090	Langley Park CC Trail/Park Lighting	1500 Merrimac Drive, Hyattsville	Takoma Park-Langley Park	Two	New Construction	1,000	FY 2027
4.99.0311	Langley Park Community Center	1500 Merrimac Drive, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	486	TBD
4.99.0092	Largo/Kettering/Perrywood CC - Trail Extension	431 Watkins Park Drive, Largo	Largo-Lottsford	Six	New Construction	350	TBD
4.99.0294	Largo/Kettering/Perrywood Community Center	431 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	500	TBD
4.99.0324	Leeland Park	14950 Leeland Road, Upper Marlboro	Mitchellville and Vicinity	Four	New Construction	2,480	TBD
4.99.0233	Maintenance Facility Renovations	Countywide	Not Assigned	Countywide	Non Construction	15,703	TBD
4.99.0095	Marietta Manor Historic Site	5700 Bell Station Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Four	Rehabilitation	1,791	FY 2026
4.99.0096	Marlow Heights Community Center	2800 St. Clair Drive, Marlow Heights	The Heights and Vicinity	Seven	Replacement	19,495	FY 2025
4.99.0322	Melford at Patuxent River SVP	4821 Marconi Drive, Bowie	City of Bowie	Four	New Construction	431	FY 2025
4.99.0312	Montpelier Arts Center	9650 Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	141	TBD
4.99.0099	Montpelier Historic Site - Preservation	9650 Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	2,475	FY 2027
4.99.0100	Mount Calvert Historic Site	16801 Mount Calvert Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	3,422	FY 2025
4.99.0101	Mount Rainier South Park	3711 37th Street, Mount Rainier	Hyattsville and Vicinity	Two	Replacement	330	FY 2026
4.99.0234	National Harbor - Potomac Public Safety Bldg	North Cove Terrace, Oxon Hill	South Potomac	Eight	New Construction	5,000	TBD
4.99.0196	Newton White Mansion & Corn Crib - Preserv	2708 Enterprise Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	165	FY 2027
4.99.0102	Newton White Mansion-Waterproof/Filtration	2708 Enterprise Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	1,906	FY 2027
4.99.0103	North Barnaby Splash Park	5000 Wheeler Road, Fort Washington	The Heights and Vicinity	Seven	Rehabilitation	1,262	TBD
4.99.0261	North College Park Indoor Rec Facility	Location Not Determined	Not Assigned	One	New Construction	26,296	FY 2028
4.99.0138	Northern Area Maintenance @ Polk Street	7721 Polk Street, Hyattsville	Landover and Vicinity	Three	Replacement	16,491	FY 2023

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0235	Northern Gateway Park Improvements	5002 38th Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,720	TBD
4.99.0285	Oak Creek West Park	13204 Whiteholm Drive, Upper Marlboro	Mitchellville and Vicinity	Six	Rehabilitation	2,000	FY 2027
4.99.0198	Oxon Hill - Historic Preservation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	2,682	FY 2026
4.99.0109	Oxon Hill Manor Historic Site - Electric Gate	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	300	FY 2025
4.99.0108	Oxon Hill Manor Historic Site - Renovation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	7,572	FY 2026
4.99.0265	Oxon Run Trail-Rehab & Extension-Forest Hghts	Oxon Run Drive, Forest Heights	South Potomac	Eight	Addition	700	FY 2026
4.99.0114	Park Berkshire Park	6101 Surrey Square Lane, District Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	5,200	FY 2027
4.99.0327	Park Houses	Countywide	Not Assigned	Countywide	Rehabilitation	6,240	Ongoing
4.99.0116	Park Police/ITC Headquarters	8100 Corporate Drive, Landover	Landover and Vicinity	Five	New Construction	26,280	FY 2027
4.99.0236	Playground Equipment Replacement	Countywide	Not Assigned	Countywide	Replacement	70,766	Ongoing
4.99.0124	Potomac Landing Community Center	12500 Fort Washington Road, Fort Washington	South Potomac	Eight	Rehabilitation	2,068	FY 2027
4.99.0310	Prince George's Connector/ Anacostia Gateway	Chillum Area, Chillum	Takoma Park-Langley Park	Two	New Construction	4,500	FY 2027
4.99.0126	Prince George's Equestrian Center	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	15,262	FY 2025
4.99.0279	Prince George's Plaza Multigenerational Center	6600 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	New Construction	107,000	FY 2029
4.99.0128	Prince George's Sports/ Learning - Aquatics	8001 Sheriff Road, Landover	Landover and Vicinity	Five	Rehabilitation	33,834	FY 2027
4.99.0131	Prince George's Sports/ Learning - Lighting	8001 Sheriff Road, Landover	Landover and Vicinity	Five	Replacement	400	FY 2025
4.99.0134	Prince George's Sports/ Learning - Turf Field	8001 Sheriff Road, Landover	Landover and Vicinity	Five	Replacement	1,206	FY 2025
4.99.0260	Prince George's Stadium	4101 Northeast Crain Highway, Bowie	Collington and Vicinity	Four	Rehabilitation	14,750	FY 2028
4.99.0201	Publick Playhouse - Historic Preservation	5445 Landover Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	44,459	FY 2028
4.99.0137	Purple Line Parkland Impact	Location Not Determined	Not Assigned	Not Assigned	Replacement	1,850	TBD
4.99.0263	Randall Farm Road Frontage Improvements	Ritchie Marlboro Road, Upper Marlboro	Westphalia and Vicinity	Six	Infrastructure	623	FY 2026

Project Listing *(continued)*

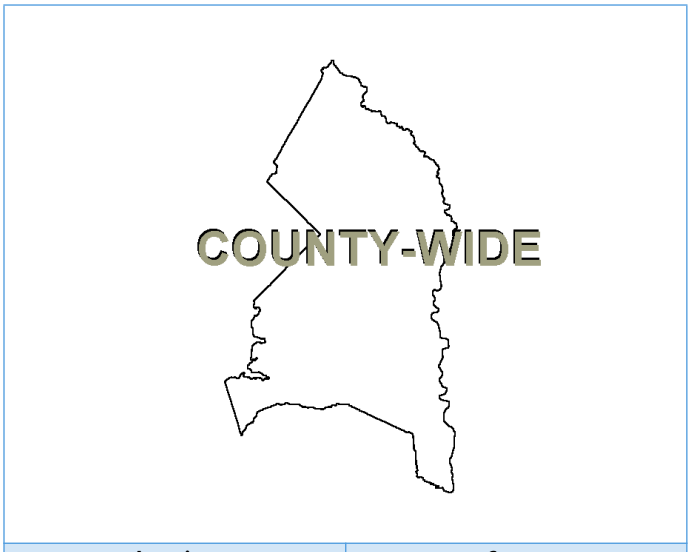
CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0238	Recreation Facility Planning	Countywide	Not Assigned	Countywide	Non Construction	15,933	Ongoing
4.99.0239	Regional/Stream Valley Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	56,730	Ongoing
4.99.0240	Reserve - Acquisition Fund	Countywide	Not Assigned	Countywide	Land Acquisition	2,401	TBD
4.99.0203	Ridgeley Rosenwald - Historic Preservation	8507 Central Avenue, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	295	FY 2026
4.99.0282	Riverdale Park Building - Park Improvements	6404 47th Avenue, Riverdale	Hyattsville and Vicinity	Three	Replacement	6,950	FY 2028
4.99.0147	Riversdale Historic Site	4811 Riverdale Road, Riverdale	Hyattsville and Vicinity	Three	Rehabilitation	2,570	FY 2026
4.99.0149	Rollingcrest-Chillum Community Center	6120 Sargent Road, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	30,270	FY 2029
4.99.0150	Rollins Avenue Park	701 Rollins Ave, Capitol Heights	Suitland, District Heights and Vicinity	Seven	New Construction	3,488	FY 2024
4.99.0293	Rose Valley Improvements	9800 Jacqueline Drive, Fort Washington	Tippett and Vicinity	Nine	Rehabilitation	350	FY 2025
4.99.0287	SAARC Outdoor Facilities	13601 Missouri Avenue, Brandywine	Brandywine and Vicinity	Nine	Rehabilitation	11,439	FY 2025
4.99.0151	Sandy Hill Park	9306 Old Laurel Bowie Road, Bowie	Bowie and Vicinity	Four	Addition	4,006	FY 2025
4.99.0205	Seabrook Schoolhouse - Historic Preservation	6116 Seabrook Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Three	Rehabilitation	175	TBD
4.99.0296	Service Area 6 Multigen Center Feasibility Study	Location Not Determined	Not Assigned	Six	Non Construction	500	TBD
4.99.0297	Service Area 7 Aquatics Complex	Location Not Determined	Not Assigned	Seven	New Construction	27,500	TBD
4.99.0329	Service Area 7 Imagination Playground	Location Not Determined	Not Assigned	Seven	New Construction	2,000	TBD
4.99.0207	Show Place Arena - Renovations	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	3,259	FY 2025
4.99.0155	Showplace Arena - Banquet Hall Renovations	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	350	FY 2026
4.99.0317	Sligo Trail	Langley Park Area, Langley Park	Not Assigned	Two	New Construction	5,000	FY 2026
4.99.0208	Snow Hill Manor Historic Site - Preservation	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	835	FY 2026
4.99.0156	Snow Hill Manor Historic Site - Waterproofing	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	1,805	FY 2027

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0318	South Bowie Community Center	1717 Pittsfield Lane, Bowie	City of Bowie	Four	Rehabilitation	287	TBD
4.99.0157	Southern Area Aquatic & Rec Complex	13601 Missouri Avenue, Brandywine	Brandywine and Vicinity	Nine	New Construction	43,173	FY 2024
4.99.0270	Southern Area Connector Trails	Oxon Hill Area, Oxon Hill	Not Assigned	Not Assigned	New Construction	500	TBD
4.99.0244	Southern Area Dog Park	10601 Riverview Road, Fort Washington	South Potomac	Eight	New Construction	500	FY 2023
4.99.0158	Southern Regional Tech/Rec Aquatic Facility	7007 Bock Road, Fort Washington	Henson Creek	Eight	New Construction	15,753	FY 2023
4.99.0160	Stormwater Infrastructure - Cherryvale Park	10710 Green Ash Lane, Beltsville	Fairland Beltsville	One	Rehabilitation	3,250	FY 2024
4.99.0161	Stormwater Infrastructure - Cosca	11000 Thrift Road, Clinton	Tippett and Vicinity	Nine	Rehabilitation	3,000	FY 2026
4.99.0245	Stream Restoration/Swm Retrofit	Countywide	Not Assigned	Countywide	Rehabilitation	14,107	Ongoing
4.99.0291	Summerfield Park Improvements	8550 Chatsfield Way, Landover	Landover and Vicinity	Five	Rehabilitation	700	FY 2026
4.99.0166	Surratt House - Historic Preservation	9110 Brandywine Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	1,435	FY 2025
4.99.0209	Tanglewood Park - Comfort Stations	8339 Woodyard Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	500	FY 2025
4.99.0210	Tennis Facility Complex - Feasibility Study	Location Not Determined	Not Assigned	Countywide	Non Construction	600	TBD
4.99.0167	Theresa Banks Aquatic Center	8615 Mclain Avenue, Landover	Landover and Vicinity	Five	Rehabilitation	600	TBD
4.99.0211	Thrift Road School House - Historic Preservation	11704 Thrift Road, Fort Washington	Tippett and Vicinity	Nine	Rehabilitation	520	FY 2026
4.99.0321	Timothy Branch/ Mattawoman Creek SVP Trail	Brandywine Area, Brandywine	Brandywine and Vicinity	Nine	New Construction	353	FY 2026
4.99.0248	Trail Development Fund	Countywide	Not Assigned	Countywide	Rehabilitation	21,561	Ongoing
4.99.0316	Trap and Skeet Center	10400 Good Luck Road, Beltsville	Glenn Dale, Seabrook, Lanham and Vicinity	Four	Rehabilitation	1,000	TBD
4.99.0249	Tree Conservation Fund	Countywide	Not Assigned	Countywide	New Construction	181	TBD
4.99.0326	Trimble Unity Project Management	Countywide	Not Assigned	Countywide	Non Construction	900	Ongoing
4.99.0169	Tucker Rd Athletic Cmplx - Field Irrigation	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Addition	781	FY 2025

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0171	Tucker Road Ice Skating Center	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Rehabilitation	25,936	FY 2024
4.99.0250	Undesignated Acq And Dev (Fee-in-Lieu)	Countywide	Not Assigned	Countywide	Non Construction	4,609	TBD
4.99.0264	Various Park Sites Improvement Planning	Countywide	Not Assigned	Countywide	Rehabilitation	14,000	Ongoing
4.99.0328	Vegetation Management	Countywide	Not Assigned	Countywide	Rehabilitation	3,000	Ongoing
4.99.0180	WB&A Trail Spur	Route 197, Bowie and Vicinity	Bowie and Vicinity	Four	New Construction	1,999	FY 2025
4.99.0175	Walker Mill Regional Park - North	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	New Construction	22,750	TBD
4.99.0174	Walker Mill Regional Park - Pk Police Substation	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Addition	1,500	TBD
4.99.0176	Walker Mill Regional Park - Turf Field	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	3,103	FY 2026
4.99.0179	Watkins RP - Infrastructure Improvement	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	4,050	FY 2027
4.99.0292	Watkins RP - Master Plan Implementation	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	18,575	TBD
4.99.0177	Watkins Regional Park	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	8,251	FY 2025
4.99.0309	Wells Linson Complex	5211 Paint Branch Parkway, College Park	College Park, Berwyn Heights and Vicinity	Three	Replacement	33,831	TBD
4.99.0298	Westphalia Central Park - Phase 1 Dev Core	10311 South Westphalia Road, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	13,900	TBD
4.99.0181	Westphalia Central Park - Phase I M-NCPPC	10311 South Westphalia Road, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	16,055	FY 2027
4.99.0319	Westphalia Park Playground	3201 Squire Road, Upper Marlboro	Westphalia and Vicinity	Six	Rehabilitation	200	TBD
4.99.0213	Wilmer's Park - Master Plan	15710 Brandywine Road, Brandywine	Baden Area	Nine	New Construction	11,181	TBD
4.99.0214	Woodlawn Park - Field Replacement	6917 Greenvale Parkway, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Three	Rehabilitation	258	FY 2023
	Program Total					**$1,527,057**	
NUMBER OF PROJECTS = 175							



Description: The department has prioritized facility renovations necessary to meet the requirements of the Americans with Disabilities Act (ADA). This project will fund those renovations throughout Prince George's County.

Justification: The department is updating its ADA Transition Plan. The implementation of the recommendations in this plan will require additional funding.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

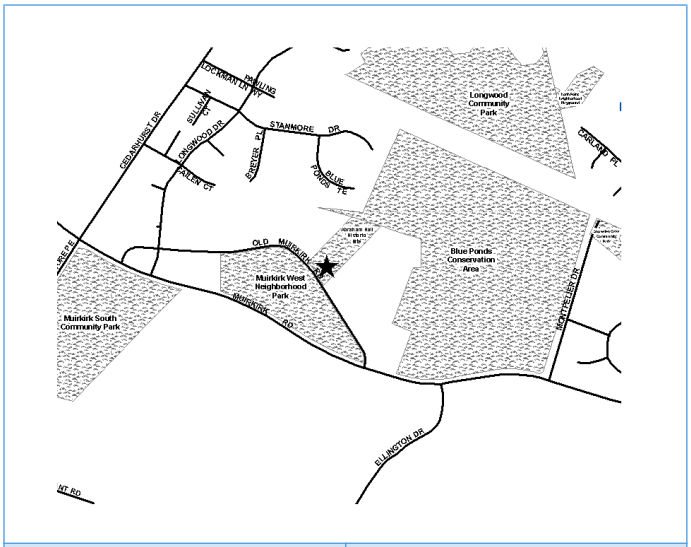
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$1,250	**$1,250**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,500**	—	—	**7,500**	1,250	1,250	1,250	1,250	1,250	1,250	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,500**	**$—**	**$—**	**$7,500**	**$1,250**	**$1,250**	**$1,250**	**$1,250**	**$1,250**	**$1,250**	**$—**
FUNDING											
OTHER	**$7,500**	$—	$5,000	**$2,500**	$—	$500	$500	$500	$500	$500	$—
TOTAL	**$7,500**	**$—**	**$5,000**	**$2,500**	**$—**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Erected in 1889, this two-story lodge was built for the Benevolent Sons and Daughters of Abraham to serve the growing African American community of Rossville. This project will address prioritized work which includes investigating and documenting structural movement, repairing the foundation and extending the buried downspout.

Justification: Abraham Hall is a rare surviving example of a late 19th century benevolent social hall. It currently houses the M-NCPPC Black History Program.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7612 Old Muirkirk Road, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

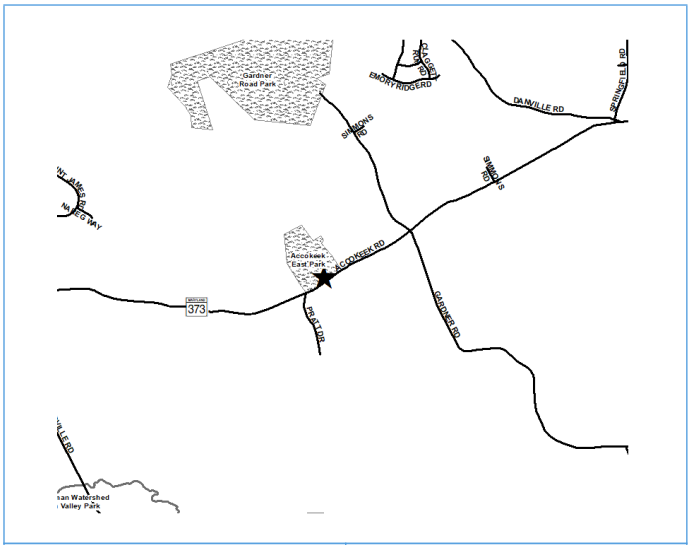
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$129	$184	$72	**$385**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**385**	129	184	**72**	72	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$385**	**$129**	**$184**	**$72**	**$72**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$385**	$385	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$385**	**$385**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves the design and construction of a restroom facility (comfort station) and upgrades to the athletic fields and associated facilities.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 1 Rectangular Field Classification as described in the 2022 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3606 Accokeek Road, Accokeek	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Piscataway and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

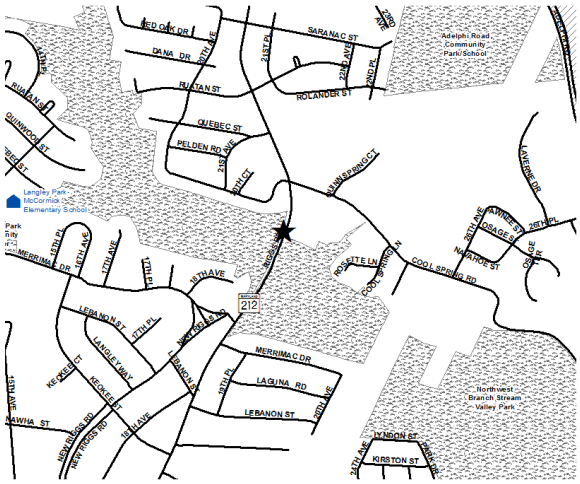
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**950**	—	—	**950**	—	450	500	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$950**	**$—**	**$—**	**$950**	**$—**	**$450**	**$500**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$450**	$—	$450	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**500**	500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$950**	**$500**	**$450**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built circa 1796, the principal structure is a two-story stone grist mill on the Northwest Branch of the Anacostia River. It is the oldest and largest mill in the Washington area. It is currently used as a rental facility.

Justification: The project will address prioritized work which includes roof system replacement, rerouting of the sump pump and interior renovations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8402 Riggs Road, Adelphi	**Project Status**	Construction
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

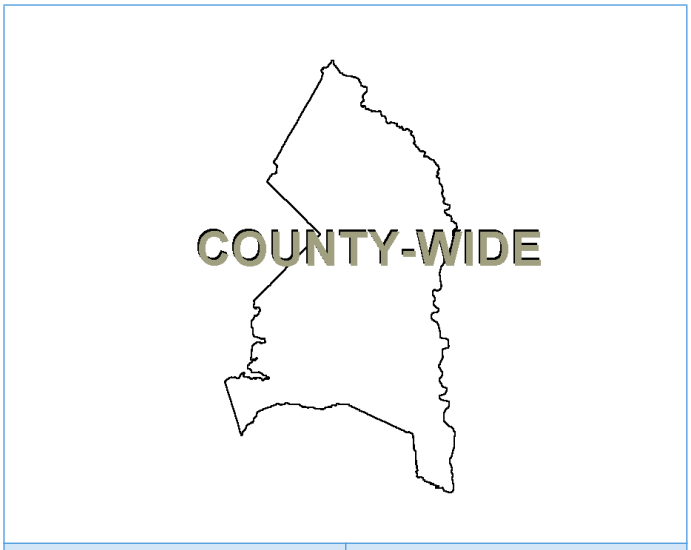
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$388	$1,644	$0	**$2,032**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,032**	388	1,644	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,032**	**$388**	**$1,644**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$34**	$34	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,998**	1,498	500	**—**	—	—	—	—	—	—	—
TOTAL	**$2,032**	**$1,532**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will fund the restoration of agricultural buildings in the Department of Parks and Recreation system.

Justification: This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

Highlights: This project is supplemented by $7,302 from the Chelsea Historic Site (4.99.0031) project, $10,441 from the Paint Branch Golf Complex - Irrigation/Muck (4.99.0199) project, $41,754 from the Woodlawn Park (4.99.0214) project and $53,999 from the College Park Woods Park (4.99.0256) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Not Assigned	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

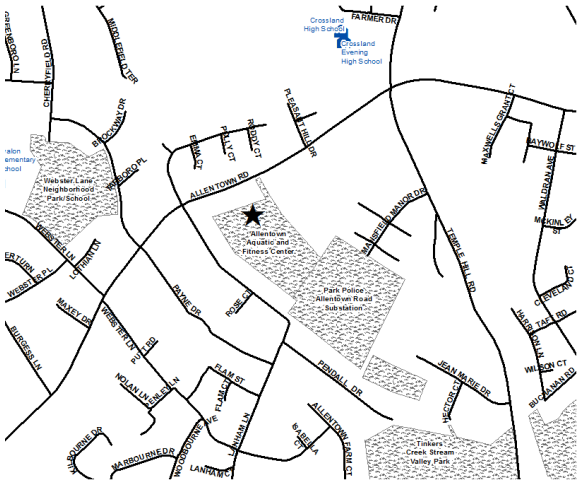
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$253	$0	$0	**$253**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**663**	253	—	**410**	—	410	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$663**	**$253**	**$—**	**$410**	**$—**	**$410**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$663**	$663	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$663**	**$663**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7210 Allentown Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: Allentown Aquatic and Fitness Center is located on Allentown Road in Fort Washington, Maryland. This indoor/outdoor pool was built in the 1970s and is in poor condition. This project is to address the ADA, HVAC and moisture issues.

Justification: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Highlights: This project supports the Formula 2040 objective for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

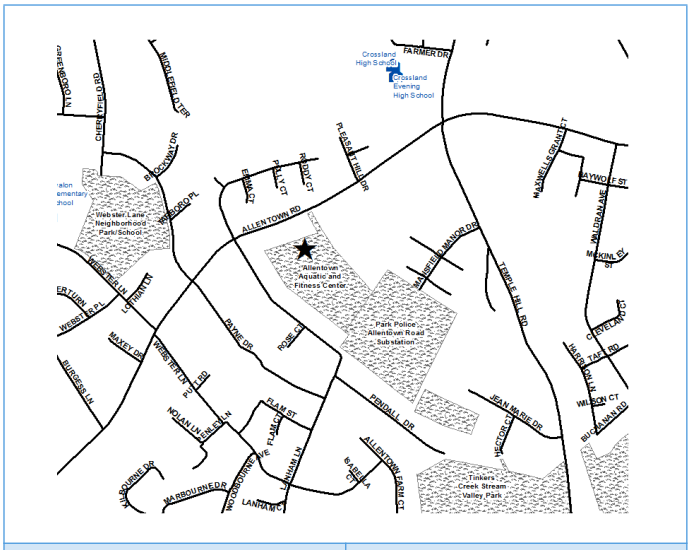
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$89	$76	$1,911	**$2,076**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,076**	89	76	**2,911**	1,911	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,076**	**$89**	**$76**	**$2,911**	**$1,911**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$3,037**	$3,037	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**39**	39	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,076**	**$3,076**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Maintenance and Development (M&D) has completed preliminary assessments on the conditions of the tennis courts and recommends a complete replacement to address the sub-surface leveling and drainage issues that are causing the courts to crack in multiple places, hold water/ puddling and dead spots reported by the community while playing on the courts.

Justification: The tennis courts were last replaced in FY 2012, and FY 2024 will be the 12-year replacement timeframe that has been communicated to the community. New infrastructure and new courts will replace the existing courts. The Aquatics and Athletic Facilities Division (AAFD), Park Planning and Development (PP&D) and M&D have been meeting with the community and discussing this project internally for the past year and a half.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	**Project Status**	Design Stage
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

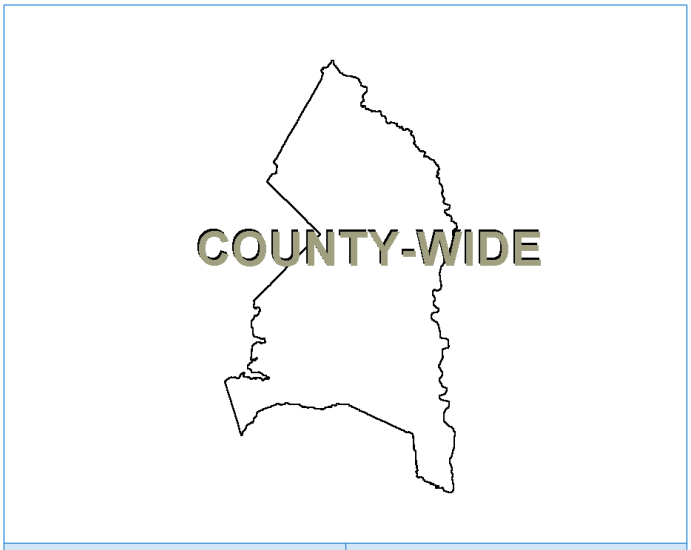
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$35	$1,527	$1,291	**$2,853**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,853**	35	1,527	**1,291**	1,291	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,853**	**$35**	**$1,527**	**$1,291**	**$1,291**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$250**	$250	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,603**	2,603	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,853**	**$2,853**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides a mechanism for funding 'sculpture/art' at various park development sites throughout the County.

Justification: Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

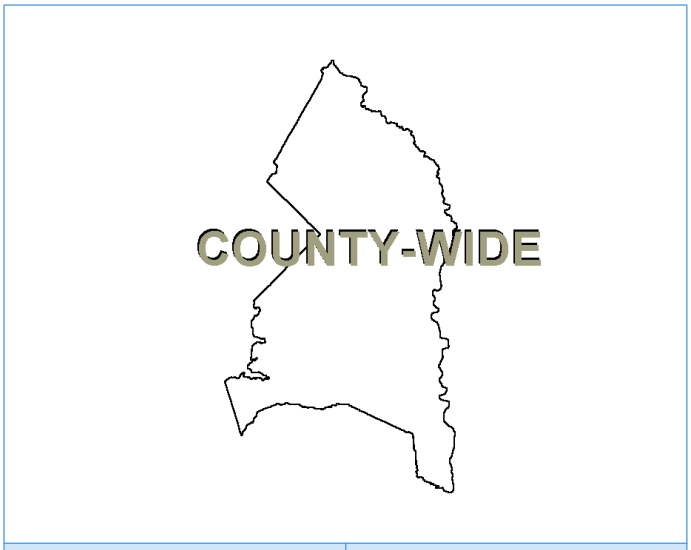
	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$602	$58	$448	**$1,108**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,350**	602	58	**2,690**	448	448	448	448	448	450	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,350**	**$602**	**$58**	**$2,690**	**$448**	**$448**	**$448**	**$448**	**$448**	**$450**	**$—**
FUNDING											
OTHER	**$3,350**	$1,850	$250	**$1,250**	$—	$250	$250	$250	$250	$250	$—
TOTAL	**$3,350**	**$1,850**	**$250**	**$1,250**	**$—**	**$250**	**$250**	**$250**	**$250**	**$250**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This funding is for the level of service upgrade of fields on M-NCPPC property that are adjacent to Prince George's County Public Schools.

Justification: The upgrade of fields that experience a high volume of play will provide an improved experience for the residents of Prince George's County. These fields will require a joint use agreement in order to determine the amount of permitted time allotted to PGCPS as well as any joint maintenance and construction contributions.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

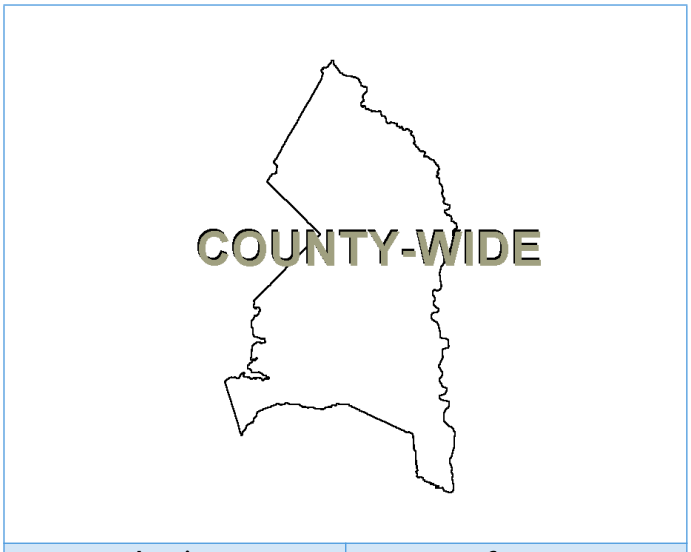
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$3,757	$0	$2,087	**$5,844**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,931**	3,757	—	**4,174**	2,087	2,087	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,931**	**$3,757**	**$—**	**$4,174**	**$2,087**	**$2,087**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,131**	$2,131	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**5,800**	5,800	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,931**	**$7,931**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The athletic fields fund provides funding for new fields and level of service upgrades to meet the goals of the Game On Youth Sports Strategic Plan.

Justification: The 2022 Land Preservation Parks and Recreation Plan recommends a variety of levels of service for fields to meet resident demands.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$248	$374	$2,378	**$3,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**9,000**	248	374	**8,378**	2,378	2,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$9,000**	**$248**	**$374**	**$8,378**	**$2,378**	**$2,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
OTHER	**$9,000**	$2,000	$1,000	**$6,000**	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$—
TOTAL	**$9,000**	**$2,000**	**$1,000**	**$6,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	3900 Sellman Road, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

Description: This project involves code compliance renovation of the Beltsville Community Center, which currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices and restrooms. A feasibility study will be conducted to enhance project planning and determine costs projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis and conceptual design, along with other factors as necessary.

Justification: The facility requires renovation to improve building safety and comply with the ADA.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

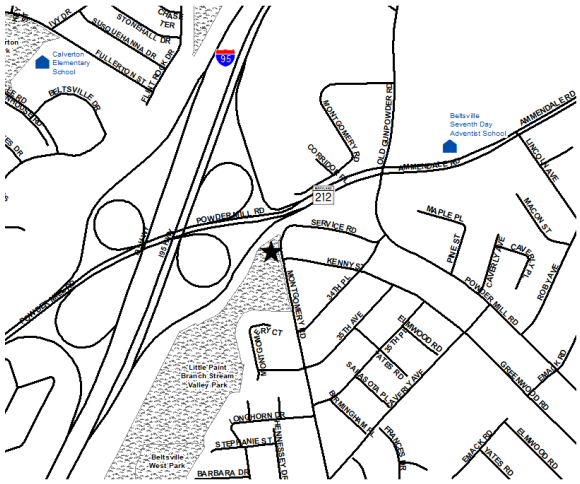
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2031	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$200	$118	$0	**$318**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**20,975**	200	118	**20,657**	—	—	—	10,657	10,000	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,975**	**$200**	**$118**	**$20,657**	**$—**	**$—**	**$—**	**$10,657**	**$10,000**	**$—**	**$—**
FUNDING											
MNCPPC	**$20,732**	$732	$—	**$20,000**	$—	$—	$—	$10,000	$10,000	$—	$—
OTHER	**243**	243	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,975**	**$975**	**$—**	**$20,000**	**$—**	**$—**	**$—**	**$10,000**	**$10,000**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This is a 10-acre park located in the northern area of the County. This project is to evaluate and renovate the existing park and its amenities.

Justification: Residents are requesting a park refresh of this 15-acre park site, which has not been updated in over 10 years.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11540 Montgomery Road, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

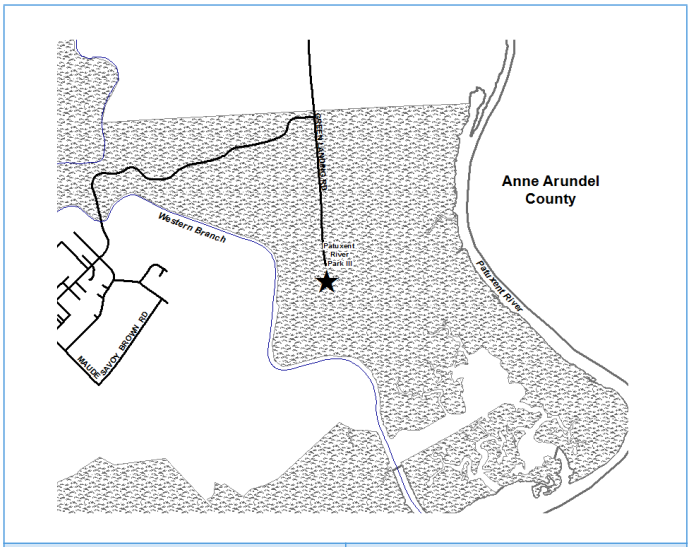
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes the comprehensive replacement of windows, doors, rear deck, masonry, walkways and electrical system improvements.

Justification: Built around 1740 and remodeled in 1931, Billingsley is a one-and-one-half story house of Tidewater style. Billingsley is significant for the example it offers of very early architecture as well as for its location on the banks of the Patuxent River. It is used as a rental facility for weddings and other events.

Highlights: The Billingsley Historic Site is owned by the State of Maryland.

Enabling Legislation: Not Applicable

Location		Status	
Address	6900 Green Landing Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

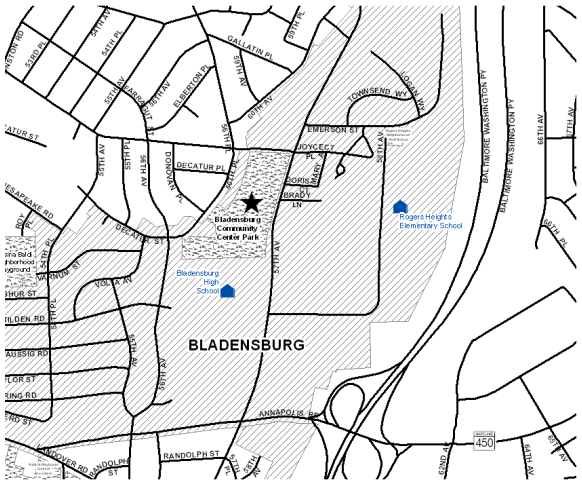
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$414	$126	$1,103	**$1,643**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,643**	414	126	**1,103**	1,103	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,643**	**$414**	**$126**	**$1,103**	**$1,103**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$129**	$129	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,514**	1,514	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,643**	**$1,643**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4500 57th Avenue, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

Description: This project involves code compliance renovation at the Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office and restrooms. A feasibility study will be conducted to enhance project planning and determine cost projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis and conceptual design, along with other factors as necessary.

Justification: This facility needs renovation to improve building safety and comply with the Americans With Disabilities Act.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

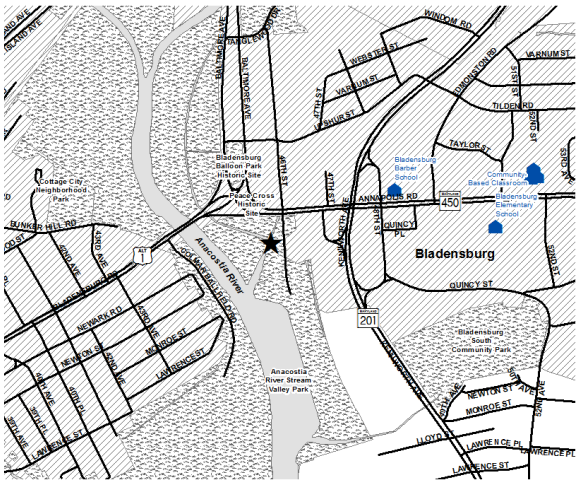
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$208	$37	$6,500	**$6,745**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**20,500**	208	37	**20,255**	6,500	6,500	7,255	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,500**	**$208**	**$37**	**$20,255**	**$6,500**	**$6,500**	**$7,255**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$20,197**	$197	$—	**$20,000**	$—	$10,000	$10,000	$—	$—	$—	$—
OTHER	**303**	303	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,500**	**$500**	**$—**	**$20,000**	**$—**	**$10,000**	**$10,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4601 Annapolis Road, Bladensburg	**Project Status**	Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2018
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2026	

Description: The Anacostia River shoreline is supported by a timber bulkhead installed as part of the realignment of the Anacostia River for flood control purposes in the mid-20th century. The Anacostia River Trail and a pedestrian bridge over Quincy Run are adjacent to the bulkhead. Engineering investigation, design, environmental permitting and repair of the bulkhead are needed. The project includes replacing the existing dock that provides primary access for these water activities.

Justification: The Bladensburg Waterfront Park provides access to the Anacostia River for pontoon boat tours, rowing programs and private boaters. The bulkhead is in disrepair. Soil is eroding between the bulkhead and shoreline which creates a hazard for users. Further erosion may undercut the adjacent Anacostia River Trail and the pedestrian bridge abutment. The existing dock is beyond its useful life expectancy and needs to be replaced to provide safe access to the river for users.

Highlights: No significant highlights for this project.

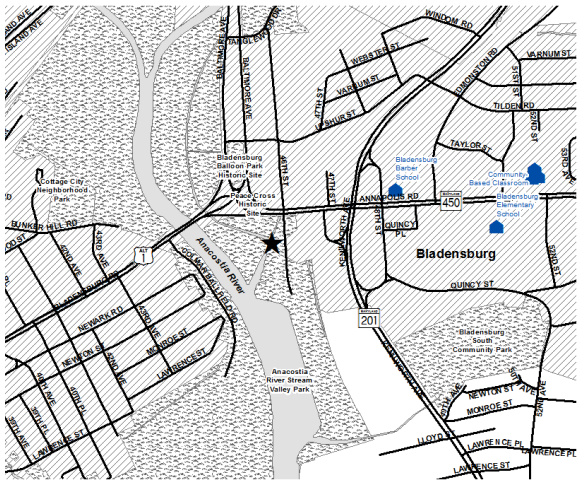
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$117	$71	$847	**$1,035**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,035**	117	71	**847**	847	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,035**	**$117**	**$71**	**$847**	**$847**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,035**	$1,035	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,035**	**$1,035**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4601 Annapolis Road, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	Replacement
Planning Area	Defense Hgts.-Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

Description: This project includes the replacement and upgrade of the existing playground to develop an imagination playground.

Justification: The existing equipment is aging. The play surface is deteriorating, and the current location frequently floods.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

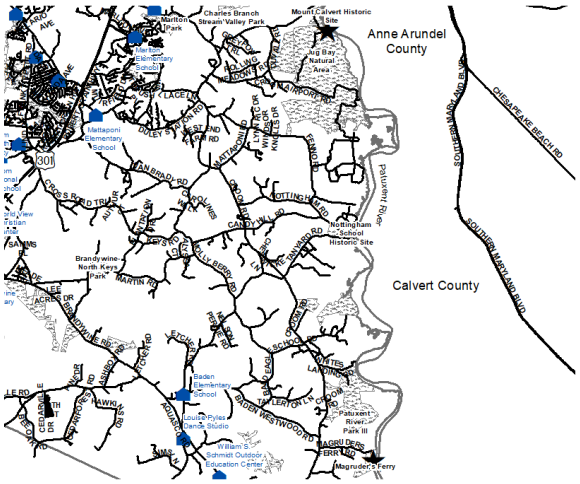
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2	$2	$0	**$4**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**850**	2	2	**846**	—	846	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$850**	**$2**	**$2**	**$846**	**$—**	**$846**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$850**	$850	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$850**	**$850**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for renovation and code compliance of the Jackson's Landing and the Clyde Watson boat ramps. The Jackson's Landing phase of the project is underway and the Clyde Watson Boat Ramp phase will follow.

Justification: The Jackson's Landing and the Clyde Watson boat ramps need renovation due to age and code compliance issues. Parking areas, existing boat ramps, fishing piers and kayak launches will be improved.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Croom Airpt/Magruders Fry Rds, Upper Marlboro	**Project Status**	Design Stage
Council District	Nine	**Class**	Replacement
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$118	$37	$1,443	**$1,598**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,598**	118	37	**1,443**	1,443	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,598**	**$118**	**$37**	**$1,443**	**$1,443**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$540**	$540	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**383**	383	—	**—**	—	—	—	—	—	—	—
OTHER	**675**	675	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,598**	**$1,598**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13900 Jericho Park Road, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	New Construction
Planning Area	Bowie and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2013
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The Bowie Heritage Trail (BHT) is a 5-mile half circle that creates a complete loop from the Washington, Baltimore & Annapolis (WB&A) Trail at Highbridge Road to the site of the Patuxent River Trail Bridge. The BHT has been divided into multiple segments. This project is for three segments of the BHT comprised of the link between the Bowie MARC station on the west end of the Bowie State University (BSU) campus, through the campus on the Loop Road, through forested BSU land on a dirt road and across Department of Natural Resources lands (dirt road) to the Patuxent River Bridge site, a total distance of 1.3 miles.

Justification: The BHT is an initiative of the City of Bowie. The Department of Parks and Recreation and BSU are project partners. The trail links multiple historic sites in and around Old Town Bowie.

Highlights: No significant highlights for this project.

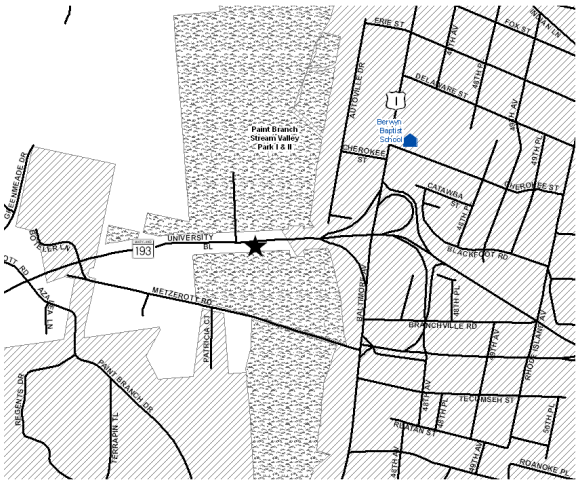
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$39	$100	$0	**$139**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**468**	39	100	**329**	—	—	329	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$468**	**$39**	**$100**	**$329**	**$—**	**$—**	**$329**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$468**	$468	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$468**	**$468**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes the design and construction of last mile connections and trail and bridge crossings in the area of the College Park Metro Station, located in Prince George's County.

Justification: This project is the recipient of a $2 million FY 2025 capital grant.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Old Calvert Road, College Park	**Project Status**	Design Not Begun
Council District	Three	**Class**	New Construction
Planning Area	College Park, Berwyn Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

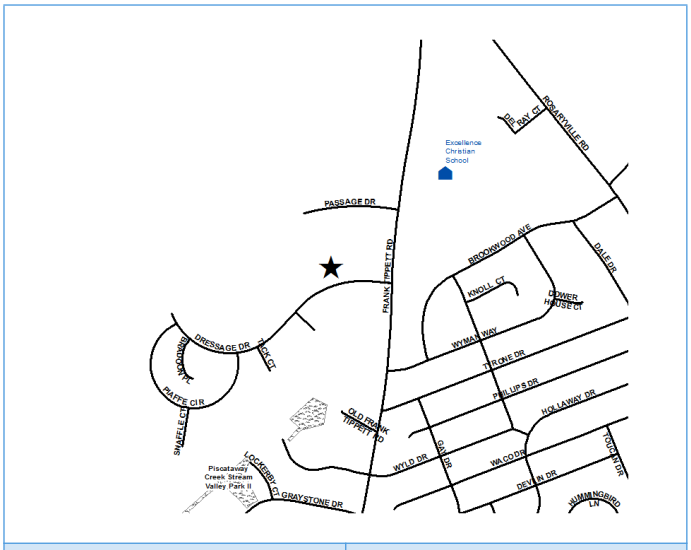
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,000**	—	—	**2,000**	—	1,000	1,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$—**	**$—**	**$2,000**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,000**	$—	$2,000	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$2,000**	**$—**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Addition
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion		FY 2024

Description: This project is proposed to be developed in two phases. Phase I would include the design and construction of a playground, a regulation sized basketball court, a football/ soccer field and associated parking. The second phase will include a loop trail and a picnic shelter with outdoor seating.

Justification: Per Council Resolution CDP-0701, Condition 31 requires a developer contribution of $500 per unit for the construction of recreational parks. This park will provide the athletic fields needed in this area of the County.

Highlights: The pace of development in this area was slower than anticipated. This slower rate caused a delay in the development of the recreational amenity.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$3,835	$64	$72	**$3,971**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,971**	3,835	64	**72**	72	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,971**	**$3,835**	**$64**	**$72**	**$72**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,875**	$1,875	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**20**	20	—	**—**	—	—	—	—	—	—	—
MNCPPC	**350**	350	—	**—**	—	—	—	—	—	—	—
OTHER	**1,726**	1,726	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,971**	**$3,971**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The developer of the subdivision adjacent to this new park will construct an open play area, tot lot, picnic area, parking lot, seating, landscaping, fencing and 410 linear feet of asphalt trail.

Justification: This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8708 Cedar Chase Drive, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Clinton and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

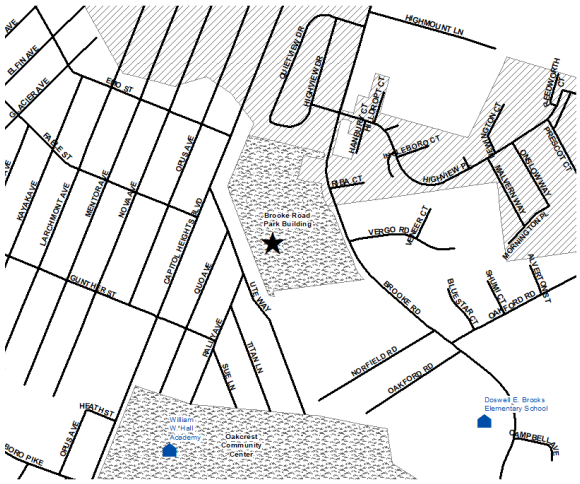
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$301	$0	**$301**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**301**	—	301	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$301**	**$—**	**$301**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$301**	$—	$301	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$301**	**$—**	**$301**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1101 Brooke Road, Capitol Heights	**Project Status**	Completed
Council District	Seven	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: This project is for sports-related improvements at Brooke Road Park. The project has Maryland State Bond Bill funding worth $100,000.

Justification: The Capitol Heights Boys and Girls Club requested sports-related improvements.

Highlights: The project is complete and finalizing financial closeout.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$97	$3	$0	**$100**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**100**	97	3	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$100**	**$97**	**$3**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$100**	$100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$100**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project includes the design and construction of dog parks in the central portion of the County.

Justification: Residents have requested dog parks near the Kentland Community Center and the town of Cheverly.

Highlights: A dog park near the Kentland Community Center is currently under construction; staff continue to look for a suitable location near the town of Cheverly.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	**Project Status**	Under Construction
Council District	Five	**Class**	New Construction
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

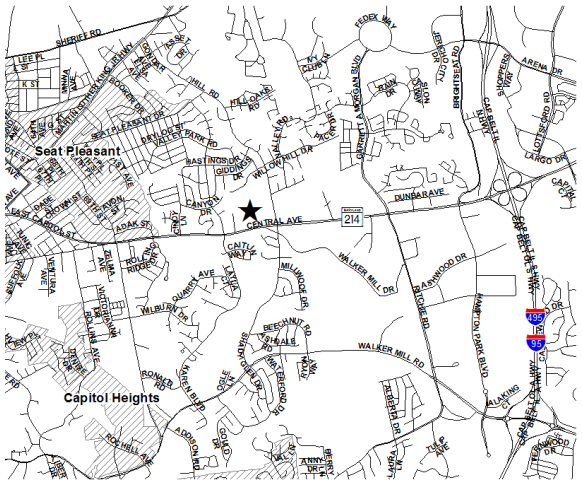
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$358	$4	$473	**$835**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,235**	358	4	**873**	473	400	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,235**	**$358**	**$4**	**$873**	**$473**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$750**	$750	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**485**	485	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,235**	**$1,235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Central Avenue, Largo	**Project Status**	Design Stage
Council District	Various	**Class**	New Construction
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

Description: The Central Avenue Connector Trail is an 8.5-mile multiuse trail that connects the Capitol Heights, Addison Road, Morgan Boulevard and Largo Town Center stations (Metro Blue Line Corridor). The project has been broken into three phases: 1) Old Central Avenue to Shady Glen Drive, 2a) Morgan Boulevard to Brightseat Road, 2b) Capitol Heights Metro station to Old Central Avenue Loop, 2c) Hill Road to Morgan Boulevard, and 3) Brightseat Road to Largo Town Center Metro station. Land acquisition and coordination with DPWT and WMATA will be required. Expected completion: Phase 1- Spring 2028, Phase 2- Fall 2029, Phase 3- Spring 2030

Justification: The project will provide an opportunity for users to safely walk or ride bikes between metro stations, increasing opportunities for exercise and recreation. The project and related grant funding was transferred to the Department of Parks and Recreation from the Planning Department in FY 2019.

Highlights: A $4.5 million Federal RAISE Grant was received in FY 2024 and a $5 million capital grant will be transferred from Prince George's County to M-NCPPC.

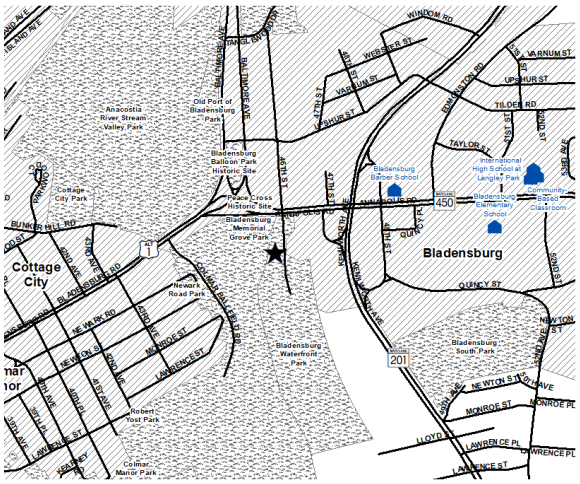
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$98	$2,938	$7,100	**$10,136**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**33,959**	98	2,938	**30,923**	7,100	10,000	6,000	7,823	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$33,959**	**$98**	**$2,938**	**$30,923**	**$7,100**	**$10,000**	**$6,000**	**$7,823**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$4,500**	$4,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**17,249**	17,249	—	**—**	—	—	—	—	—	—	—
MNCPPC	**4,100**	—	2,100	**2,000**	2,000	—	—	—	—	—	—
OTHER	**8,110**	8,110	—	**—**	—	—	—	—	—	—	—
TOTAL	**$33,959**	**$29,859**	**$2,100**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4601 Annapolis Road, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

Description: This project adds trail connections in the Bladensburg Waterfront Park vicinity.

Justification: Trail connections are needed in this area to increase connectivity between the park, the Anacostia Tributary Trail System and the surrounding communities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

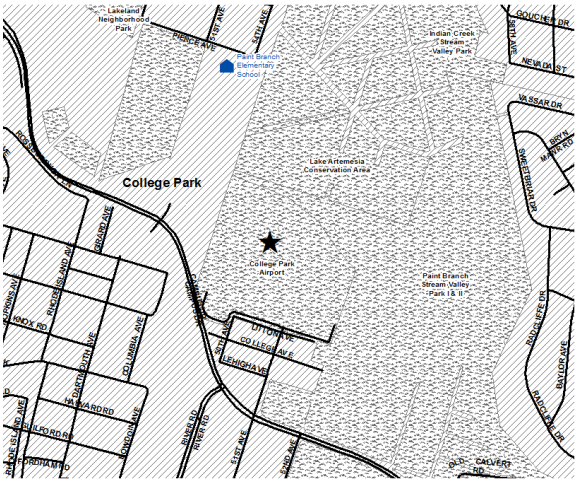
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	**Project Status**	Design Stage
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: The College Park Airport Hangar is an original 1919 U.S. Post Office hangar and the only remaining hangar at this early airfield. Currently the hangar is leased to the Prince George's County Police Department Helicopter Unit. The building provides storage for two helicopters, repair space and storage in support of critical public safety operations in the County. The project will include mold abatement, structural repairs, renovations and restoration of the historic compass rose.

Justification: The mold and structural issues must be addressed for health and safety reasons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

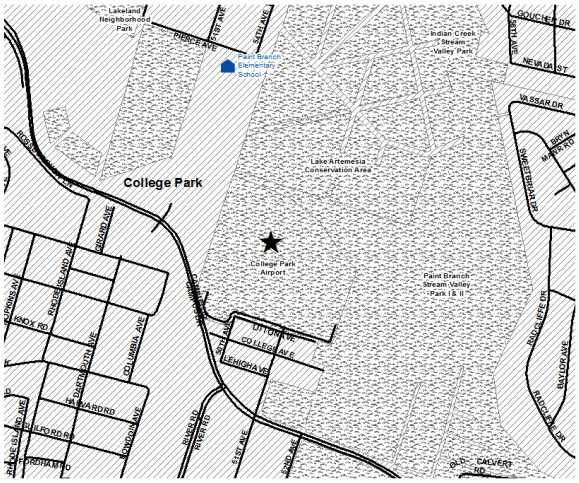
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$197	$29	$474	**$700**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**700**	197	29	**474**	474	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$700**	**$197**	**$29**	**$474**	**$474**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$700**	$700	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$700**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1909 Corporal Francis Scott Dr, College Park	**Project Status**	Under Construction
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: This project includes overall design and construction services associated with the rehabilitation of Runway 15-33 and taxiways at College Park Airport.

Justification: As the world's oldest continually operating airport, it is important that the County maintains the runways so that they remain functional for the patrons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

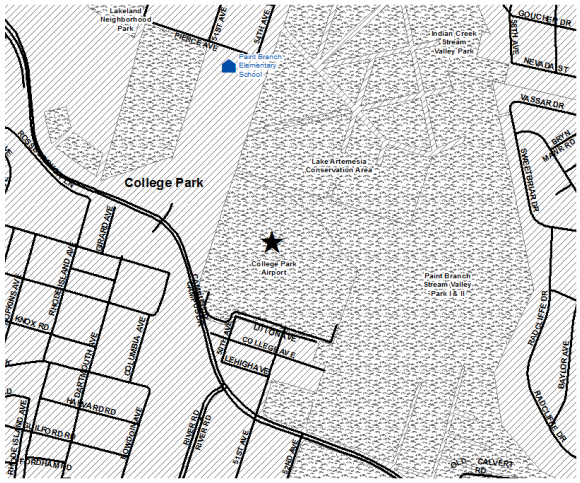
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,801	$2,856	$674	**$6,331**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,331**	2,801	2,856	**674**	674	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,331**	**$2,801**	**$2,856**	**$674**	**$674**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,589**	$1,589	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**1,500**	1,500	—	**—**	—	—	—	—	—	—	—
OTHER	**3,242**	3,242	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,331**	**$6,331**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: Every 5-6 years, to protect the College Park Airport as a department asset, surrounding trees must be trimmed to comply with Federal Aviation Administration (FAA) and Maryland Aviation Administration (MAA) regulations.

Justification: Trees need to be trimmed every 5-6 years to protect the flight path. Five years ago, the department failed to survey and address the tree obstructions, leading to major communications and community relations challenges.

Highlights: In FY 2026, tree height needs to be reviewed and those that exceed restrictions trimmed.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

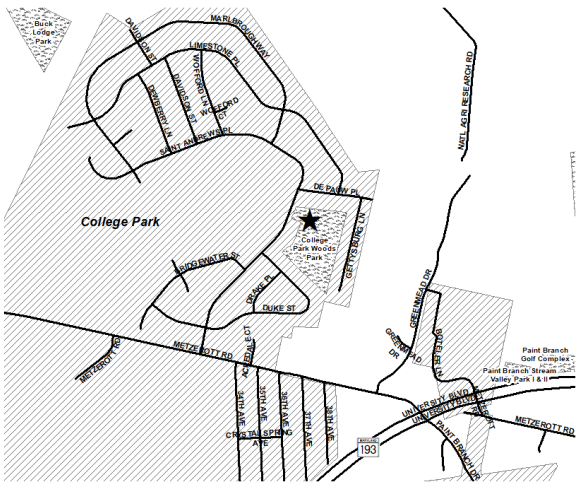
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$—	$—	**$500**	$500	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project replaced existing aging fitness equipment with a modern Park Rx fitness course. The scope of work at this park included upgrading the fitness course to complement the new playground, adding a Zen Rock Garden to provide opportunities for specialized foot stretches and making major repairs to the existing asphalt path.

Justification: The City of College Park expects to receive a grant from the State to upgrade and replace certain existing facilities with new modern amenities at the Commission-owned College Park Woods Neighborhood Park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9119 St. Andrews Place, College Park	**Project Status**	Completed
Council District	Three	**Class**	Replacement
Planning Area	College Park, Berwyn Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

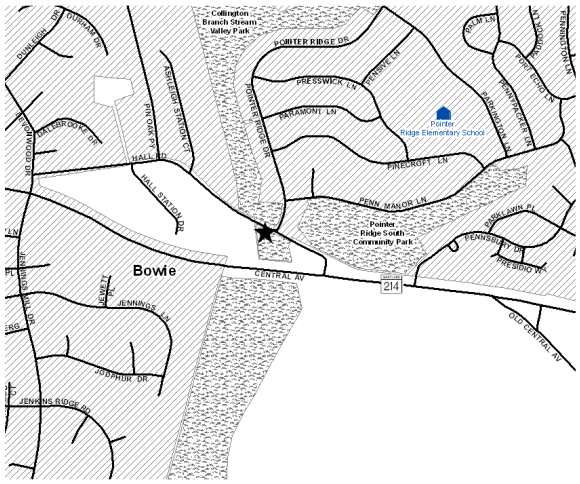
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		TBD
Began Construction		TBD
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$110	$0	$0	**$110**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**110**	110	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$110**	**$110**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$110**	$110	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$110**	**$110**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Hall Road, Bowie	**Project Status**	Design Stage
Council District	Four	**Class**	New Construction
Planning Area	City of Bowie	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2010
1st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The Collington Branch Trail is a Master Plan Trail being developed in phases and coordinated with the City of Bowie, various developers and the State Highway Administration (SHA). When finished it will link the WB&A Trail with Upper Marlboro. This funding can be used to support design and development of any project phase given its readiness to move forward in the implementation process.

Justification: M-NCPPC owns much, but not all, of this stream valley corridor. Portions of trail have been built by past developers, and a number of agreements with current developers include implementation of additional phases. In areas where developer contributions are not possible, the City of Bowie and M-NCPPC work closely with transportation departments to make sure public roadway corridors can be used for trail alignments, and that safe roadway crossings can be installed.

Highlights: As dedicated potential matching funds, the City of Bowie has been able to leverage transportation funding from the Metropolitan Washington Council of Governments, SHA, and USDOT to advance key project phases related to public roads and highways.

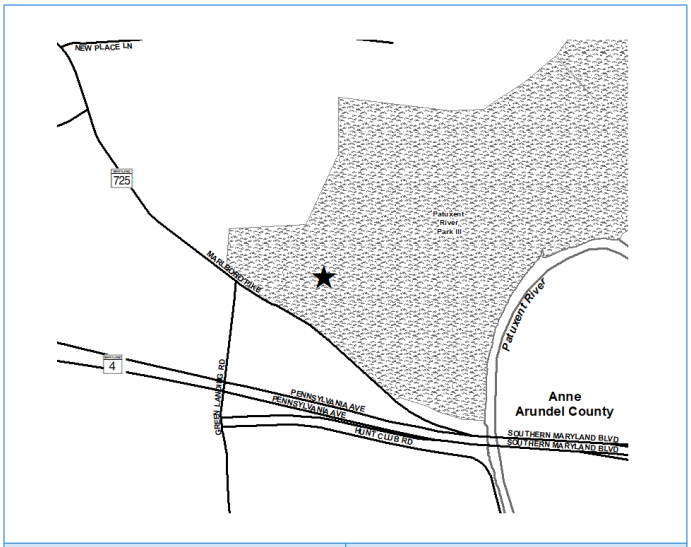
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$4	$0	$0	**$4**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**400**	4	—	**396**	—	396	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$4**	**$—**	**$396**	**$—**	**$396**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$300**	$300	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

Description: Compton Bassett is a two-story, hip-roof, Georgian brick plantation house with fine Federal interior details. The grounds include a partially intact cultural landscape with several early outbuildings. The house was built for Clement Hill in the 1780s on property occupied by the Hill family beginning in 1699. Compton Bassett was acquired by M-NCPPC in 2010. It was listed in the National Register of Historic Places in 1983.

Justification: In 2017, Compton Bassett Mansion was fitted with extensive interior and exterior bracing in order to stabilize the building for five years. The five-year period as well as the bracing warranty and building monitoring contracts have expired. The exterior envelope of the building requires restoration to stabilize the structure and remove the bracing so the building could be accessed, studied and renovated without hazard to workers or the public. Through a multi-phase approach, the first phase would be to repoint and restore structural integrity to one to two exterior walls followed by the remaining exterior walls the following year.

Highlights: No significant highlights for this project.

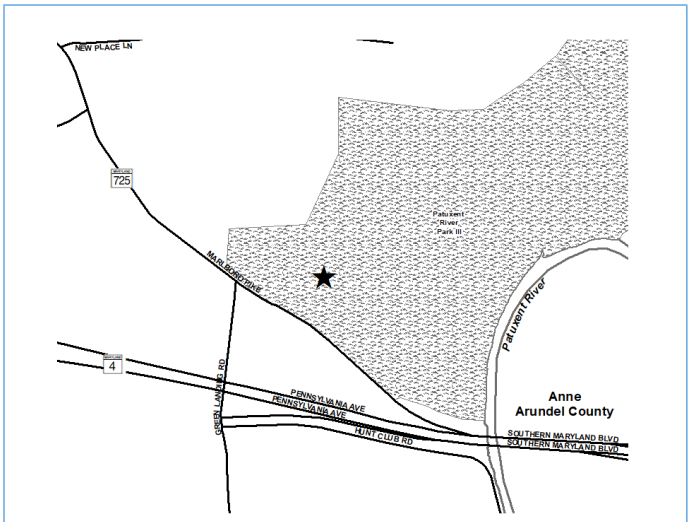
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	—	1,000	2,000	2,000	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$—**	**$1,000**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$5,000**	$—	$1,000	**$4,000**	$2,000	$2,000	$—	$—	$—	$—	$—
TOTAL	**$5,000**	**$—**	**$1,000**	**$4,000**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

Description: Built in the 1780s, Compton Bassett is a two-story brick plantation house. The grounds include a dairy, smokehouse, stable, tenant house, chapel and other outbuildings. Compton Bassett was listed in the National Register of Historic Places in 1983.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes cataloguing of existing structures and historic material plus extensive masonry repairs and rebuilding of many of the structures.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

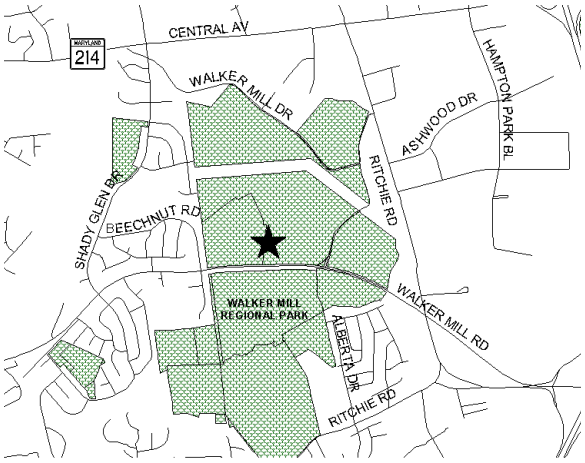
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$231	$186	$183	**$600**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**700**	231	186	**283**	183	100	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$700**	**$231**	**$186**	**$283**	**$183**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$700**	$500	$—	**$200**	$200	$—	$—	$—	$—	$—	$—
TOTAL	**$700**	**$500**	**$—**	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds maintenance and improvements to the historic house.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	**Project Status**	Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

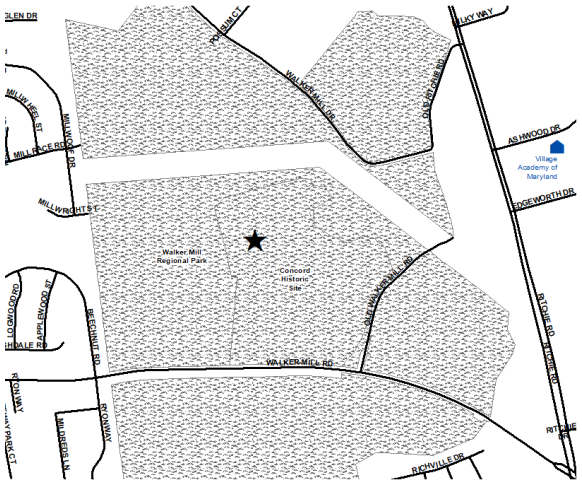
	Estimate	Actual
1st Year in Capital Program		FY 1999
1st Year in Capital Budget		FY 1999
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$3,339	$2,221	$3,100	**$8,660**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,044**	3,339	2,221	**9,484**	3,100	3,100	3,284	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,044**	**$3,339**	**$2,221**	**$9,484**	**$3,100**	**$3,100**	**$3,284**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,050**	$1,050	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**6,013**	4,013	—	**2,000**	2,000	—	—	—	—	—	—
OTHER	**7,981**	7,681	300	**—**	—	—	—	—	—	—	—
TOTAL	**$15,044**	**$12,744**	**$300**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds maintenance and improvements to the historic house and work on outbuildings, including stabilization or disassembly.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

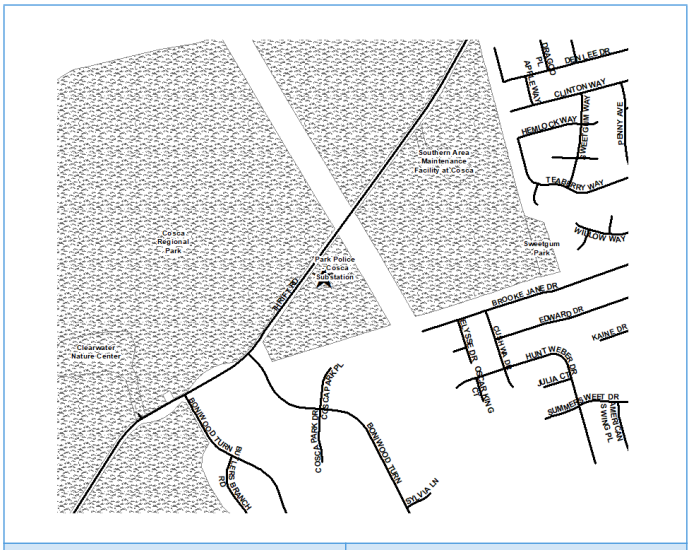
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$219	$0	$186	**$405**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**405**	219	—	**186**	186	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$405**	**$219**	**$—**	**$186**	**$186**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$405**	$405	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$405**	**$405**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for the implementation of the Cosca Regional Park Master Plan and related improvements to Thrift Road.

Justification: Cosca Regional Park is a mature park with many different amenities. The park offers tennis, camping, picnic areas, hiking, softball and playgrounds. As such, there are a variety of different subprojects that will make sure patrons have up-to-date quality facilities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Tippett and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$542	$1,156	$3,293	**$4,991**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,291**	542	1,156	**20,593**	3,293	4,500	4,600	4,600	3,600	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$22,291**	**$542**	**$1,156**	**$20,593**	**$3,293**	**$4,500**	**$4,600**	**$4,600**	**$3,600**	**$—**	**$—**
FUNDING											
STATE	**$750**	$750	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**4,379**	2,495	1,884	**—**	—	—	—	—	—	—	—
OTHER	**17,162**	4,038	1,124	**12,000**	2,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	**$22,291**	**$7,283**	**$3,008**	**$12,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: Built in 1842, the Cottage at Warrington is a one-and-one-half-story frame house with a "catslide" or saltbox roof and two exterior chimneys of local sandstone. It is a unique example in Prince George's County of a small plantation dwelling.

Justification: Only various parts of the building are still standing, including two stone chimneys. This site has been noted by the Historic Preservation Commission as a property of concern. In addition, plans for a trail system in this area make it important that this site be made safe before the public is invited into the area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3102 Lottsford Vista Road, Mitchellville	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

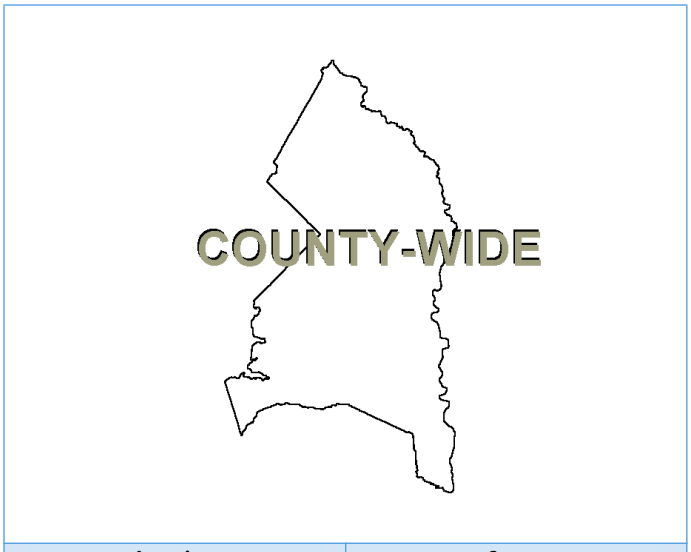
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$203	**$203**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**203**	—	—	**203**	203	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$203**	**$—**	**$—**	**$203**	**$203**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$203**	$203	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$203**	**$203**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Justification: This allows the department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County.

Highlights: This project is supplemented by $6 million from the Regional Stream Valley project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	New
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

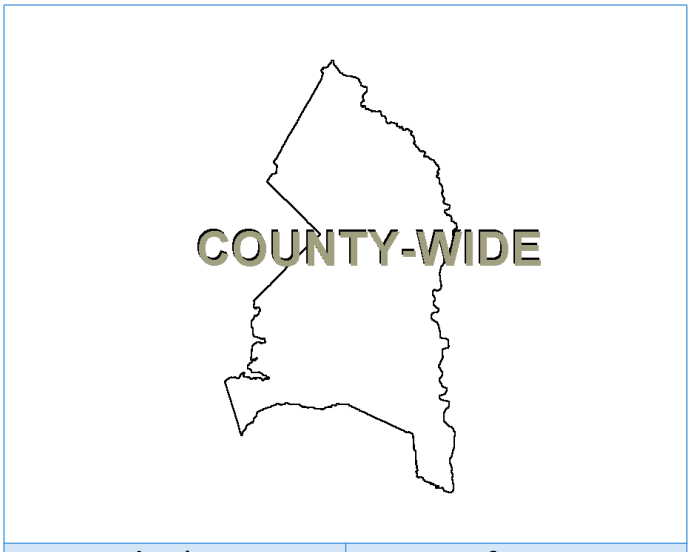
	Estimate	Actual
1st Year in Capital Program		FY 2026
1st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$6,000	**$6,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**6,000**	—	—	**6,000**	6,000	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,000**	**$—**	**$—**	**$6,000**	**$6,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$6,000**	$6,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$6,000**	**$6,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$18,021	$331	$2,140	**$20,492**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**31,192**	18,021	331	**12,840**	2,140	2,140	2,140	2,140	2,140	2,140	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,192**	**$18,021**	**$331**	**$12,840**	**$2,140**	**$2,140**	**$2,140**	**$2,140**	**$2,140**	**$2,140**	**$—**
FUNDING											
STATE	**$23,484**	$20,484	$1,500	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
MNCPPC	**1,792**	1,792	—	**—**	—	—	—	—	—	—	—
OTHER	**5,916**	4,916	1,000	**—**	—	—	—	—	—	—	—
TOTAL	**$31,192**	**$27,192**	**$2,500**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This site houses a recently closed 18-hole golf facility in Beltsville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements and capital equipping of the former Cross Creek Golf Course property.

Justification: The former Cross Creek Golf Course property will provide M-NCPPC with approximately 168-acres of land that has the potential for a multitude of passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12800 Bay Hill Drive, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	Fairland Beltsville	**Land Status**	Site selected only

PROJECT MILESTONES

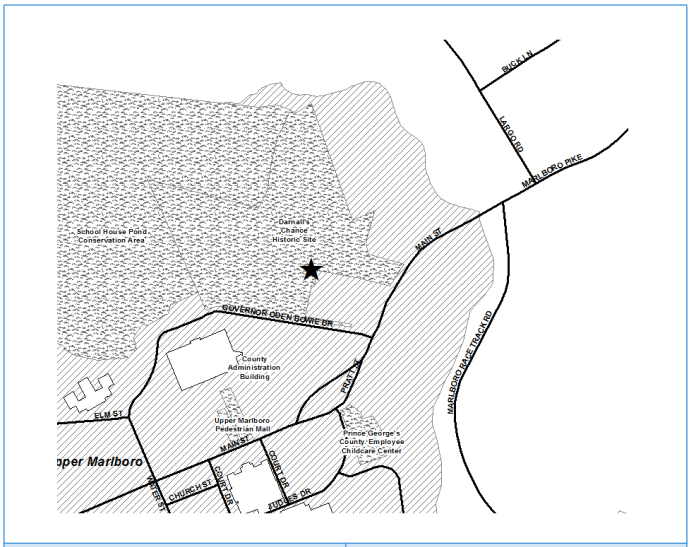
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$10	$0	$2,096	**$2,106**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,106**	10	—	**4,096**	2,096	2,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,106**	**$10**	**$—**	**$4,096**	**$2,096**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**500**	500	—	**—**	—	—	—	—	—	—	—
OTHER	**2,606**	2,606	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,106**	**$4,106**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Darnall's Chance is a one-story brick structure built from 1741 to 1742. It serves as a house museum. Work includes installation of parking lot lighting to improve safety and repair of the existing subsurface drainage system to improve site drainage.

Justification: During the 18th and 19th centuries, it was the home of a series of successful merchants. It was listed in the National Register of Historic Places in 1978.

Highlights: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes review of existing roof framing and any necessary roof repair, brick repointing and an interior environmental conditions investigation.

Enabling Legislation: Not Applicable

Location		Status	
Address	14800 Governor Oden Bowie Drive, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

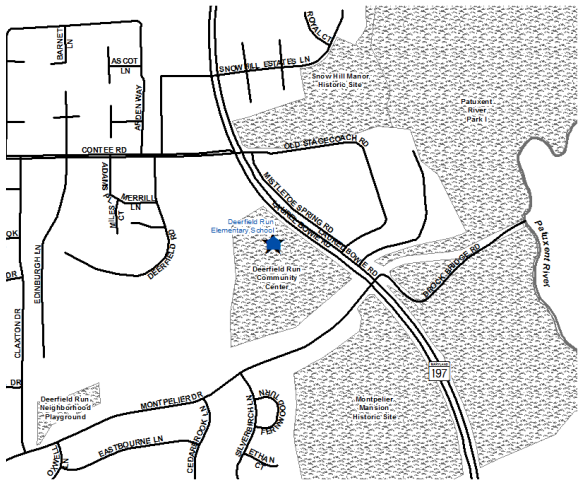
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$906	$172	$110	**$1,188**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,188**	906	172	**110**	110	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,188**	**$906**	**$172**	**$110**	**$110**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$23**	$23	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,165**	1,165	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,188**	**$1,188**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommends a standalone facility, and the Commission is currently in discussion with PGCPS on real estate requirements.

Justification: An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13000 Laurel-Bowie Road, Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

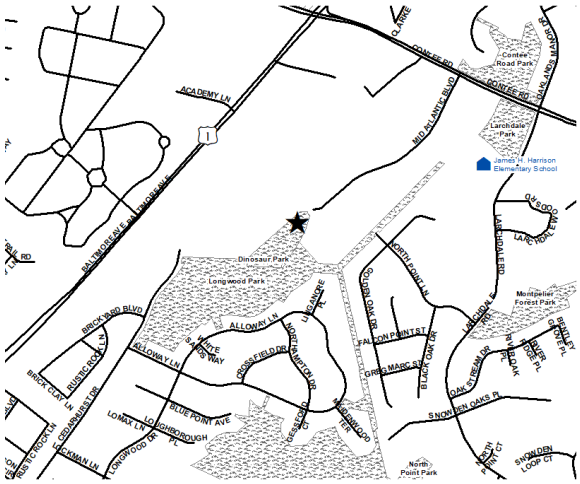
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$160	$0	$5,330	**$5,490**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**11,820**	160	—	**11,660**	5,330	5,330	1,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,820**	**$160**	**$—**	**$11,660**	**$5,330**	**$5,330**	**$1,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$11,406**	$11,406	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**414**	414	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,820**	**$11,820**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13200 Mid-Atlantic Boulevard, Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

Description: Dinosaur park requires additional parkland improvements. This project will study and fund improvements to the existing 7.56-acre park site as well as a climate-controlled storage facility for archaeological artifacts.

Justification: Dinosaur study and fossils are very popular in the County. Prince George's County is also uniquely located in "Dinosaur Alley." This project will enhance the park for visitors.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

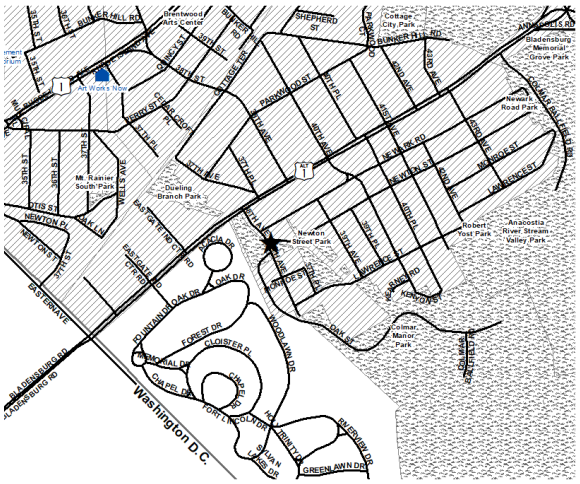
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$3,500	**$3,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,205**	—	—	**7,205**	3,500	3,705	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,205**	**$—**	**$—**	**$7,205**	**$3,500**	**$3,705**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$550**	$50	$500	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**6,500**	—	500	**6,000**	6,000	—	—	—	—	—	—
OTHER	**155**	155	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,205**	**$205**	**$1,000**	**$6,000**	**$6,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This trail project is to connect the Anacostia River Trail at the south end of the levee in Colmar Manor to the Dueling Grounds at 37th and Newton (approximately 3,000 feet).

Justification: The Anacostia Trails Heritage Area (ATHA) has worked with the City of Colmar Manor to develop a plan for a Dueling Creek Heritage Trail.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3510 37th Ave, Colmar Manor	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

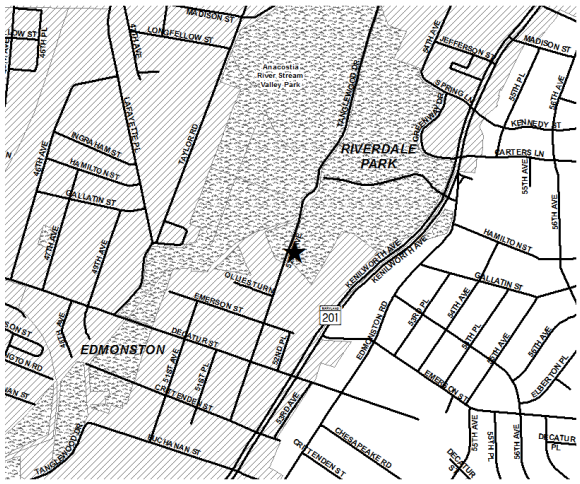
	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$25	$0	$0	**$25**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**650**	25	—	**625**	—	625	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$650**	**$25**	**$—**	**$625**	**$—**	**$625**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$650**	$650	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$650**	**$650**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5100 Tanglewood Drive, Hyattsville	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

Description: This project consists of improvements to the park building, ADA access improvements, a new loop trail, field improvements and any associated improvements.

Justification: The recreation building is aging but heavily used and requires upgrades to meet the demand for both the facility and park amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

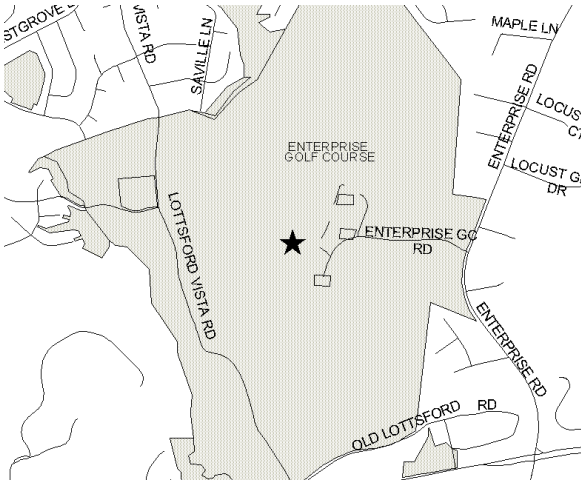
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$225	**$225**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**225**	—	—	**225**	225	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$225**	**$—**	**$—**	**$225**	**$225**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$225**	$225	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$225**	**$225**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: A golf study and course master plan will be conducted to enhance project planning and determine cost projections and funding requirements. The study will identify project scope, program of requirements, site and structural analysis, conceptual design and other factors as necessary. Additional funding will be used for implementation.

Justification: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2802 Enterprise Road, Largo	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

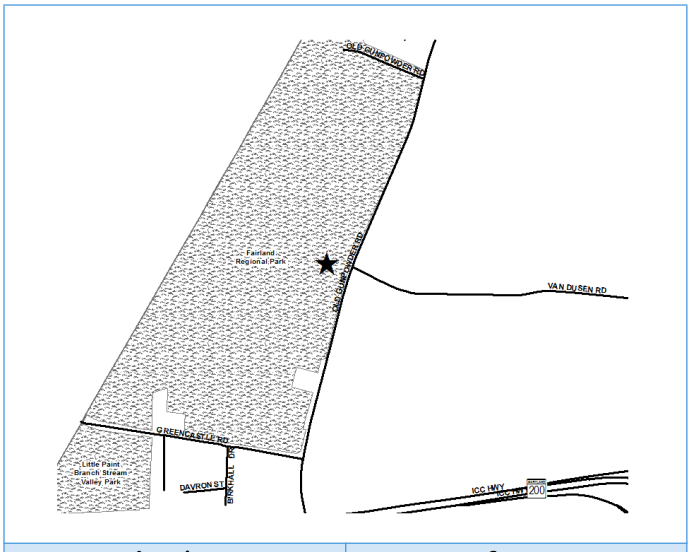
	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,388	$0	$300	**$1,688**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,754**	1,388	—	**1,366**	300	1,066	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,754**	**$1,388**	**$—**	**$1,366**	**$300**	**$1,066**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$49**	$49	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**750**	750	—	**—**	—	—	—	—	—	—	—
OTHER	**1,955**	1,955	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,754**	**$2,754**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13820 Old Gunpowder Road, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

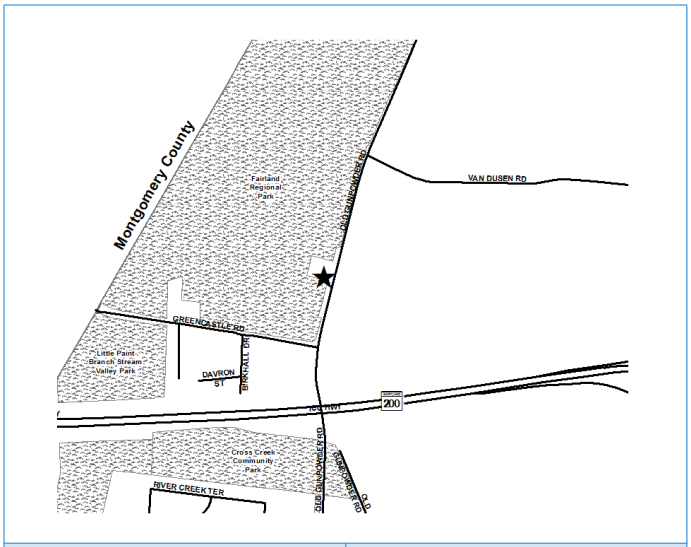
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$423	$207	$767	**$1,397**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,397**	423	207	**767**	767	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,397**	**$423**	**$207**	**$767**	**$767**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,397**	$1,397	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,397**	**$1,397**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project includes the master park development plan including a parking assessment review of ADA compliance issues, and a plan for the 40-acre Konterra addition. Funds will also be used toward existing amenity upgrades and the construction of a comfort station.

Justification: Fairland Regional Park is home to several significant facilities. Maintaining its unique role as a multigenerational center and regional park will require a review of the adequacy of the existing facilities. The indoor tennis structure was replaced in FY 2023 and many other facilities are aging and in need of replacement or upgrade.

Highlights: The Master Plan is scheduled to begin in FY 2025 with the completion date to be determined.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Rd, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Non Construction
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

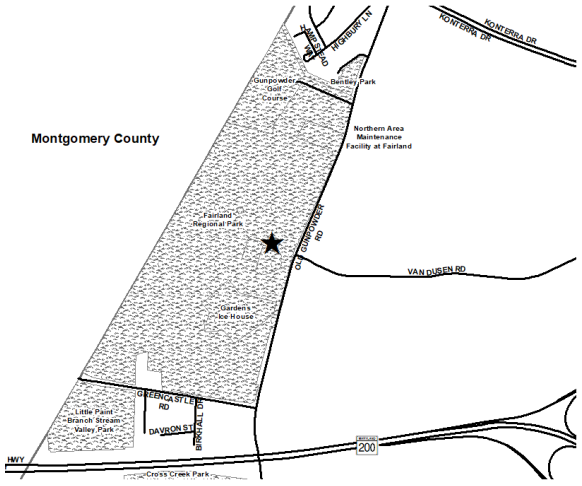
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,750	$78	$4,653	**$7,481**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**21,481**	2,750	78	**18,653**	4,653	4,000	4,000	2,000	2,000	2,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,481**	**$2,750**	**$78**	**$18,653**	**$4,653**	**$4,000**	**$4,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
FUNDING											
MNCPPC	**$4,375**	$375	$2,000	**$2,000**	$—	$—	$—	$—	$—	$2,000	$—
OTHER	**17,106**	8,106	—	**9,000**	1,000	2,000	2,000	2,000	2,000	—	—
TOTAL	**$21,481**	**$8,481**	**$2,000**	**$11,000**	**$1,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project updates the existing public facilities from septic to public sewer. This project will allow a grinder/ ejector pump in the maintenance yard to connect to public water and sewer and evaluate the installation of comfort stations.

Justification: The existing septic system is old and outdated and prone to failure. Redesign of the current antiquated septic system will update the service to public sewer and alleviate the need for constant maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Road, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

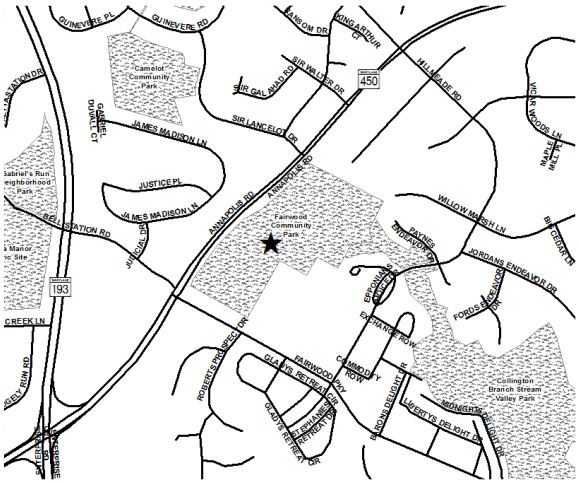
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$74	$0	$556	**$630**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,186**	74	—	**1,112**	556	556	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,186**	**$74**	**$—**	**$1,112**	**$556**	**$556**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$686**	$686	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**500**	500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,186**	**$1,186**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to add an irrigation system for two soccer fields.

Justification: These fields are very popular and are being overused. An irrigation system will prevent the fields from going dormant, and the grass will remain healthy and green. The 2017 Land Preservation Parks and Recreation Plan (LPPRP) recommends improving 10 rectangular fields to Level of Service 3. Fairwood Park is in Formula 2040 Service Area 3. This area has an existing service gap of four rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12390 Fairwood Parkway, Bowie	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Bowie and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

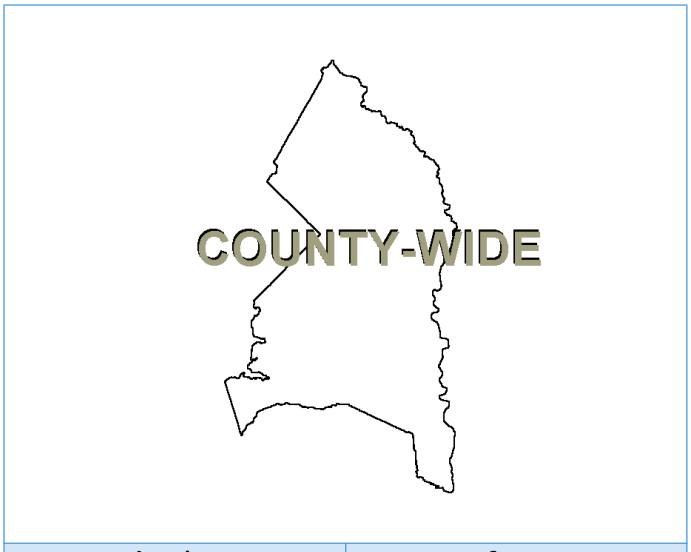
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$54	$17	$462	**$533**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**533**	54	17	**462**	462	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$533**	**$54**	**$17**	**$462**	**$462**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$533**	$533	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$533**	**$533**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project identifies high-level projects and program requirements, measurable project objectives, success criteria, assumptions and constraints.

Justification: The community, environment and/or internal DPR benefit from this project. Irrigation will help maintain the condition of fields.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$364	$536	$1,000	**$1,900**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,676**	364	536	**3,776**	1,000	1,000	1,000	776	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,676**	**$364**	**$536**	**$3,776**	**$1,000**	**$1,000**	**$1,000**	**$776**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$4,676**	$2,176	$—	**$2,500**	$—	$500	$500	$500	$500	$500	$—
TOTAL	**$4,676**	**$2,176**	**$—**	**$2,500**	**$—**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The project involves the design and construction of a replacement restroom facility (comfort station).

Justification: Fletcher's Field is a heavily utilized field complex in a densely populated area of the County. The existing comfort station/pavilion is deteriorating and in need of replacement. The athletic fields are heavily used for recreation leagues and tournaments.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Kenilworth Avenue, Hyattsville	**Project Status**	Design Not Begun
Council District	Five	**Class**	New Construction
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

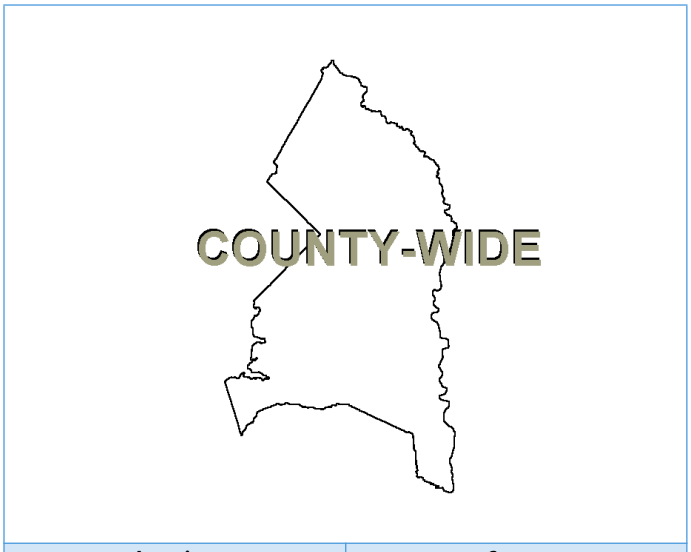
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$—	$500	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project authorizes the M-NCPPC to approve appropriation transfers up to $250,000 for unanticipated costs related to closing out ongoing Commission construction projects. Each transfer from this fund of $250,000 or less shall be reported in writing to Council Administration and the Executive Branch Administration. Transfer amounts over $250,000 or more than 10% of the approved budget will require approval of a budget amendment by the County Council in accordance with Section 18-109 of the Land Use Article. Categories of allowable costs for these transfers include equitable adjustments, legal and professional fees that are necessary to assess, litigate, and/or settle contract claims and disputes related to the associated projects.

Justification: Estimates used for programming are often lower than actual costs due to inflationary increases or other unanticipated setbacks. Expenditures for small Commission construction projects are also subject to adjustments.

Highlights: During FY 2025, $209,164 was moved from the Fund for Capital Project Contingencies (4.99.0269) project to the Southern Regional Tech/Rec Aquatic Facility Project (4.99.0158) project.

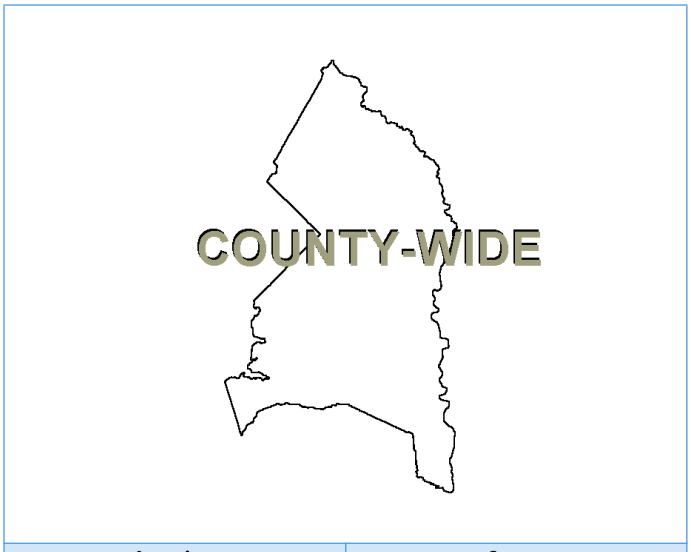
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$1,174	**$1,174**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,174**	—	—	**1,174**	1,174	—	—	—	—	—	—
TOTAL	**$1,174**	**$—**	**$—**	**$1,174**	**$1,174**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,174**	$1,174	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,174**	**$1,174**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The program provides for the maintenance and updating of geographic data used by the Commission, Washington Suburban Sanitary Commission (WSSC Water) and Prince George's County. The GIS database currently contains over 150 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task.

Justification: Several GIS layers such as property, zoning and orthophotography are critical to the business mission of the consortium, other partners and the private sector.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Technology
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

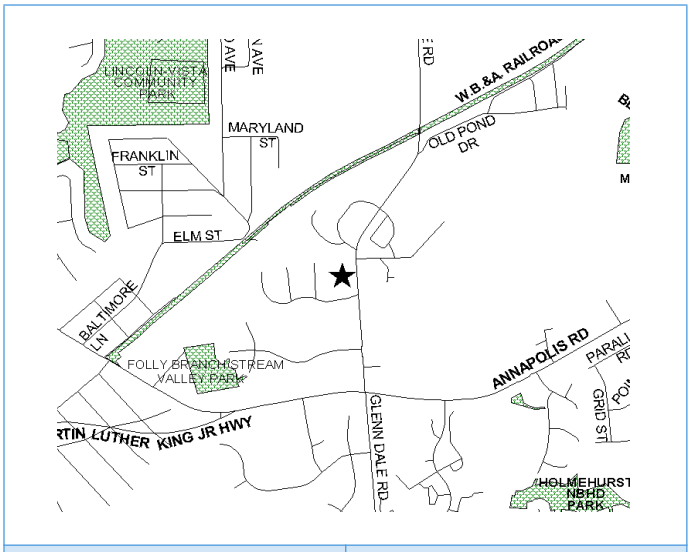
	Estimate	Actual
1st Year in Capital Program		FY 2004
1st Year in Capital Budget		FY 2004
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$730	$147	$683	**$1,560**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,560**	730	147	**683**	683	—	—	—	—	—	—
TOTAL	**$1,560**	**$730**	**$147**	**$683**	**$683**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,560**	$1,500	$30	**$30**	$30	$—	$—	$—	$—	$—	$—
TOTAL	**$1,560**	**$1,500**	**$30**	**$30**	**$30**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	**Project Status**	Design Not Begun
Council District	Various	**Class**	Non Construction
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	**Land Status**	Publicly Owned Land

Description: The project is for a Master Park Development Plan for the Glenn Dale Hospital Park, a park as set forth in House Bill 113 (1984), and the surrounding parcels.

Justification: Glenn Dale Hospital Park is an undeveloped park surrounding the 60 acre historic core of the Glenn Dale Hospital facility. The historic core has the potential for redevelopment for residential and complementary uses. The surrounding approximately 150 acres of parkland should be studied for the addition of active and passive recreation opportunities including additional connections to the WB&A Trail and the overall trail network. There is potential for the park to be considered as a future regional park as improvements are implemented. The plan will include the investigation of relevant adjacent parcels for potential access or acquisition opportunities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

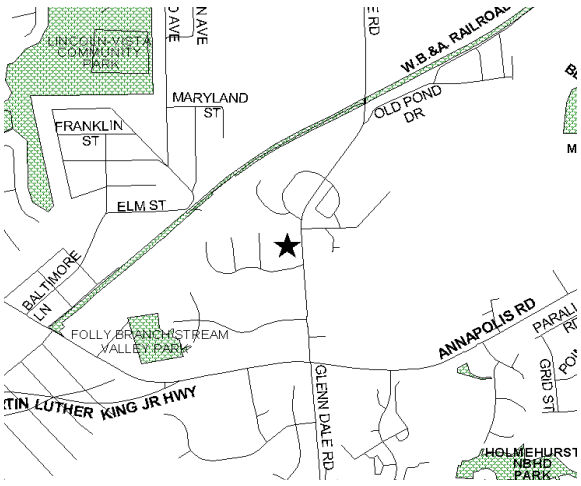
	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$1,000**	$—	$1,000	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$—**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	**Project Status**	Construction
Council District	Various	**Class**	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: An environmental assessment was completed for the 60-acre parcel. A consultant is nearing completion of a master plan for the remaining 150 acres. The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. M-NCPPC will make financial contributions to support the ongoing maintenance and redevelopment of the site.

Justification: The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings and development of a facility plan for a future park.

Highlights: No significant highlights for this project.

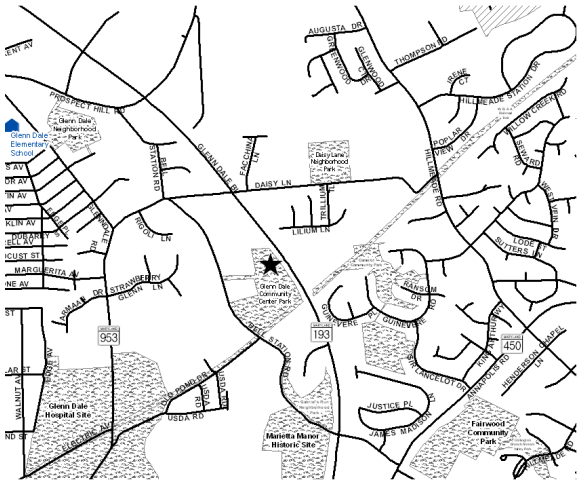
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$984	$341	$1,000	**$2,325**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$4,375**	$984	$341	**$3,050**	$1,000	$1,000	$1,050	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,375**	**$984**	**$341**	**$3,050**	**$1,000**	**$1,000**	**$1,050**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$4,375**	$4,375	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$4,375**	**$4,375**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	11901 Glenn Dale Boulevard, Glenn Dale	**Project Status**	Design Stage
Council District	Four	**Class**	Addition
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The feasibility study determined that the ideal program for this multigenerational center would be a 137,000 square foot center and will include an expanded splash park, double-gymnasium, indoor track, 50-meter pool and outdoor fields and amenities. The current funding is for Phase 1 expansion and renovation of the Glenn Dale Splash Park. The outer year funding will fund the construction of the indoor amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: This project is supplemented by $305,586 from the Prince George's County Sports and Learning - Indoor Track (4.99.0220) project, $49,347 from the Tanglewood Park - Comfort Stations (4.99.0209) project, $1,000,000 from the Randall Farm Road Frontage Improvements (4.99.0263) project, $52,088 from the Heurich Park - Turf Field Replacement (4.99.0078) project, $257 from the Paint Branch SVP - College Park Woods Trail (4.99.0112) project and $225,000 from the Mellwood Pond Park (4.99.0098) project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$50	$123	$4,700	**$4,873**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**35,932**	50	123	**35,759**	4,700	4,700	4,727	—	10,000	11,632	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$35,932**	**$50**	**$123**	**$35,759**	**$4,700**	**$4,700**	**$4,727**	**$—**	**$10,000**	**$11,632**	**$—**
FUNDING											
MNCPPC	**$31,905**	$6,655	$5,000	**$20,250**	$4,000	$—	$—	$—	$6,250	$10,000	$—
OTHER	**4,027**	277	—	**3,750**	—	—	—	—	3,750	—	—
TOTAL	**$35,932**	**$6,932**	**$5,000**	**$24,000**	**$4,000**	**$—**	**$—**	**$—**	**$10,000**	**$10,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 95,000 square foot center and will include a double-gymnasium, indoor track, 25-yard pool, childcare facility, outdoor fields and amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7200 Gallatin Street, Hyattsville	**Project Status**	Design Not Begun
Council District	Three	**Class**	New Construction
Planning Area	Defense Hgts.-Bladensburg and Vic	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

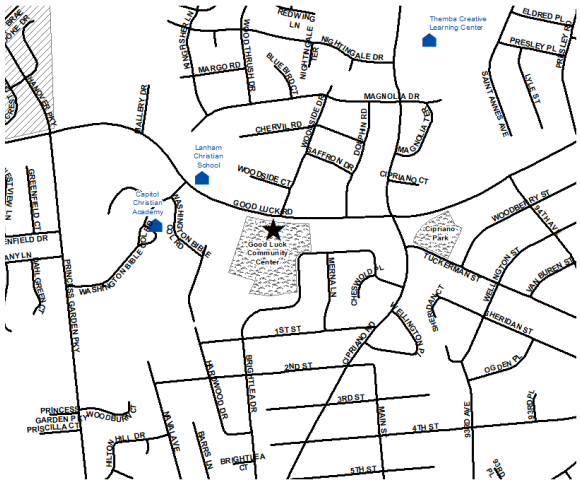
	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2011
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**41,020**	—	—	**41,020**	—	—	11,020	10,000	10,000	10,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$41,020**	**$—**	**$—**	**$41,020**	**$—**	**$—**	**$11,020**	**$10,000**	**$10,000**	**$10,000**	**$—**
FUNDING											
DEV	**$920**	$920	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**32,750**	—	—	**32,750**	—	—	10,000	2,750	10,000	10,000	—
OTHER	**7,350**	100	—	**7,250**	—	—	—	7,250	—	—	—
TOTAL	**$41,020**	**$1,020**	**$—**	**$40,000**	**$—**	**$—**	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8601 Good Luck Road, Lanham	**Project Status**	Design Stage
Council District	Three	**Class**	Addition
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	**Land Status**	Publicly Owned Land

Description: Good Luck Community Center is located in Lanham, Maryland. The project will include renovation of the complete site envelope, including the community center, ballfields and courts. Following the completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

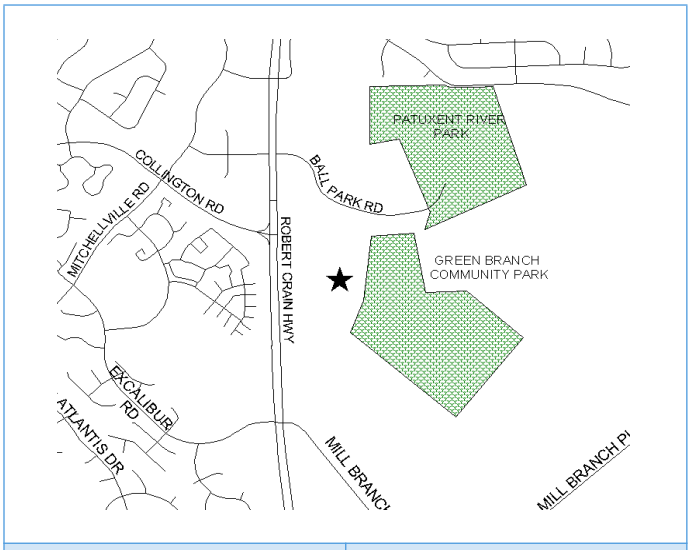
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$411	$2,780	$10,949	**$14,140**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**21,140**	411	2,780	**17,949**	10,949	7,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,140**	**$411**	**$2,780**	**$17,949**	**$10,949**	**$7,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$5,240**	$5,240	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**15,100**	15,100	—	**—**	—	—	—	—	—	—	—
OTHER	**800**	800	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,140**	**$21,140**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project will fund the construction of fields, restrooms, a concession pavilion, picnic areas, play areas and associated infrastructure.

Justification: There is increasing demand for athletic fields in the Bowie area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Crain Highway, Bowie	**Project Status**	Design Stage
Council District	Four	**Class**	New Construction
Planning Area	Collington and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$954	$387	$16,200	**$17,541**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**49,980**	954	387	**48,639**	16,200	16,200	16,239	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$49,980**	**$954**	**$387**	**$48,639**	**$16,200**	**$16,200**	**$16,239**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$997**	$997	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**250**	250	—	**—**	—	—	—	—	—	—	—
MNCPPC	**44,500**	14,500	20,000	**10,000**	10,000	—	—	—	—	—	—
OTHER	**4,233**	4,233	—	**—**	—	—	—	—	—	—	—
TOTAL	**$49,980**	**$19,980**	**$20,000**	**$10,000**	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is for the design and replacement of the Green Meadows Park Building.

Justification: The Green Meadows Park Building has been closed for many years due to the deterioration of the structure. The department will be conducting conditions assessments and replacement prioritization for all its aging park buildings. After preliminary assessment, this park building is a top priority for replacement due to its condition and resident demand for rentable community space.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6301 Sligo Parkway, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Replacement
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

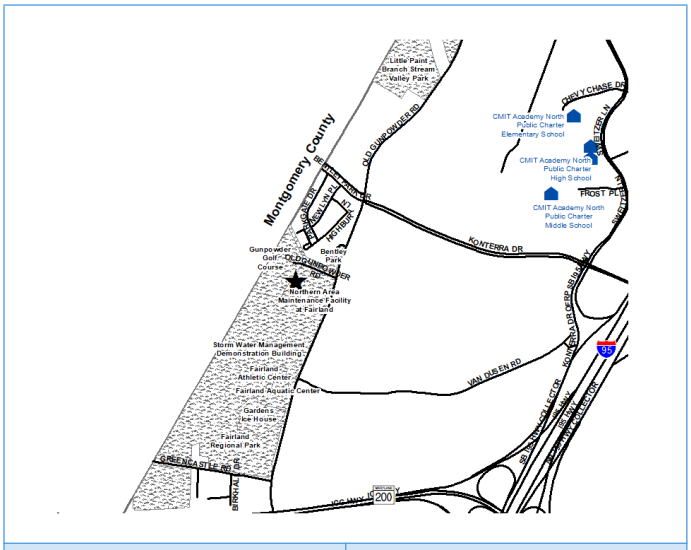
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,500**	—	—	**1,500**	—	1,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,500**	**$—**	**$—**	**$1,500**	**$—**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,500**	$—	$—	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
TOTAL	**$1,500**	**$—**	**$—**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	14300 Old Gunpowder Road, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

Description: This is an 18-hole course located near the border between Prince George's and Montgomery counties. This project involves clubhouse and course renovation.

Justification: State grants will be used for renovations on Montgomery County property.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

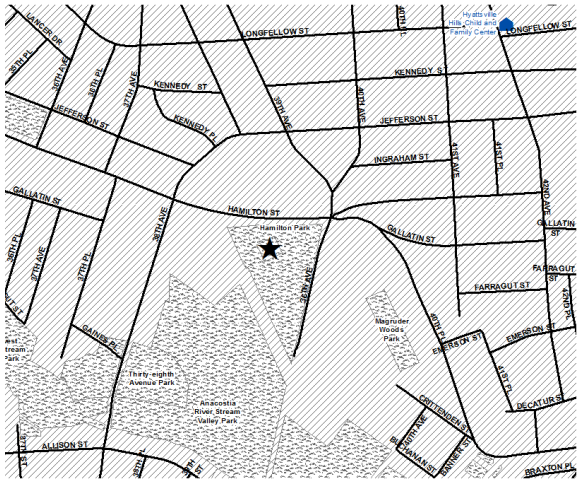
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$401	$2	$2,000	**$2,403**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,955**	401	2	**3,552**	2,000	1,552	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,955**	**$401**	**$2**	**$3,552**	**$2,000**	**$1,552**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**3,755**	3,455	300	**—**	—	—	—	—	—	—	—
TOTAL	**$3,955**	**$3,655**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	3901 Hamilton Street, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

Description: The aqautics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

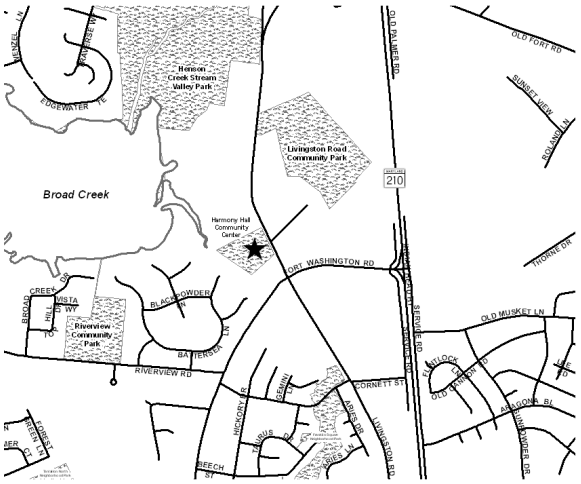
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$32	$17	$676	**$725**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,325**	32	17	**1,276**	676	600	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,325**	**$32**	**$17**	**$1,276**	**$676**	**$600**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,165**	$1,165	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**160**	160	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,325**	**$1,325**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	10701 Livingston Road, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

Description: A feasibility study will be undertaken to determine the extent of repairs needed to the building and site, on-site expansion opportunities and associated cost/ benefit.

Justification: Harmony Hall Community Center is a major functional space in a converted school building that includes a community center and office space occupied by the Department of Parks and Recreation's Southern Area Operations. The entire building complex requires repairs and upgrades to meet current building and ADA codes.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

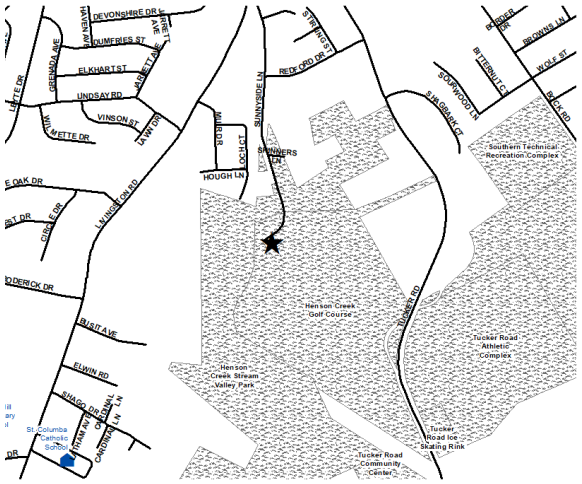
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$316	$4	$514	**$834**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,334**	316	4	**22,014**	514	1,500	5,000	10,000	5,000	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$22,334**	**$316**	**$4**	**$22,014**	**$514**	**$1,500**	**$5,000**	**$10,000**	**$5,000**	**$—**	**$—**
FUNDING											
MNCPPC	**$11,500**	$—	$—	**$11,500**	$1,500	$10,000	$—	$—	$—	$—	$—
OTHER	**10,834**	834	—	**10,000**	—	—	10,000	—	—	—	—
TOTAL	**$22,334**	**$834**	**$—**	**$21,500**	**$1,500**	**$10,000**	**$10,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1641 Tucker Road, Temple Hills	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

Description: The project is a site assessment for improving the golf course and customer experience. A clubhouse is a key component for improving the golf course and customer experience. This project will also renovate the clubhouse.

Justification: The clubhouse at the course is in need of renovation. A better functioning clubhouse will give Henson Creek Golf Course the ability to increase the number of golfers that it attracts in the southern portion of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

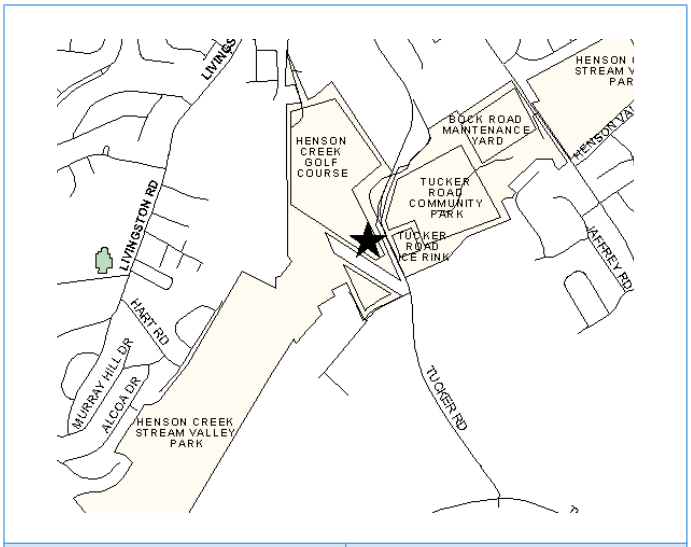
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$1,647	**$1,647**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,647**	—	—	**1,647**	1,647	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,647**	**$—**	**$—**	**$1,647**	**$1,647**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,447**	247	—	**1,200**	1,200	—	—	—	—	—	—
TOTAL	**$1,647**	**$447**	**$—**	**$1,200**	**$1,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes work for park bridge replacement, Henson Creek stream bed restoration and hardening and repairs to golf course cart pathways.

Justification: The bridge crossing and pathways of the golf course, as well as the stream bed of Henson Creek, need repair.

Highlights: Henson Creek Golf Course is a nine-hole golf course. Construction of the maintenance building is complete. The current priority is the park bridge replacement, path repair and stream restoration.

Enabling Legislation: Not Applicable

Location		Status	
Address	1641 Tucker Road, Temple Hills	**Project Status**	Closing - Finance
Council District	Eight	**Class**	Addition
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1995
1st Year in Capital Budget		FY 1995
Completed Design	TBD	
Began Construction	TBD	
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,407	$0	$0	**$2,407**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,407**	2,407	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,407**	**$2,407**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$113**	$113	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**33**	33	—	**—**	—	—	—	—	—	—	—
MNCPPC	**886**	886	—	**—**	—	—	—	—	—	—	—
OTHER	**1,375**	1,375	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,407**	**$2,407**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will restore the Henson Creek Trail and Stream.

Justification: The trail and stream have been damaged due to adverse weather patterns. This project will provide the public with a more enjoyable experience.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5601 Temple Hill Road, Oxon Hill	**Project Status**	Under Construction
Council District	Eight	**Class**	New Construction
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$692	$175	$1,633	**$2,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,000**	692	175	**3,133**	1,633	1,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,000**	**$692**	**$175**	**$3,133**	**$1,633**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,600**	$1,600	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,400**	2,400	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,000**	**$4,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is for the acquisition, planning, design, construction, repairs, renovation, reconstruction, site improvement and capital equipping of the Hill Road Park.

Justification: Improvements were requested for this site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7617 Mountain View Way, Landover	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

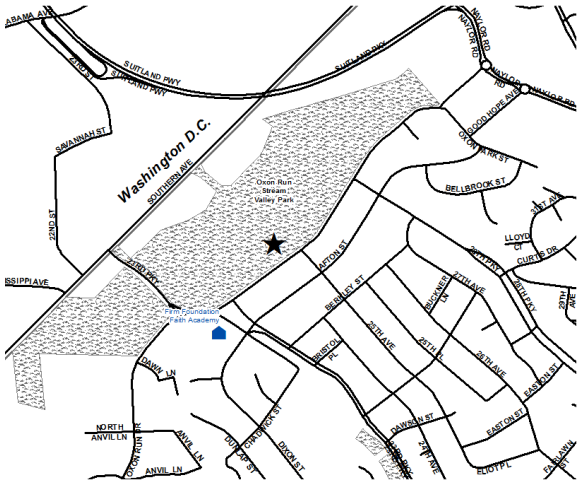
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	—	500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	2300 Oxon Run Drive, Hillcrest Heights	**Project Status**	Design Stage
Council District	Seven	**Class**	Replacement
Planning Area	The Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: This project includes replacement and upgrade of the existing playgrounds.

Justification: The existing equipment is aging, and the play surface is deteriorating.

Highlights: This funding is supplemented by $210,329 from the Playground Equipment Replacement (4.99.0236) project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

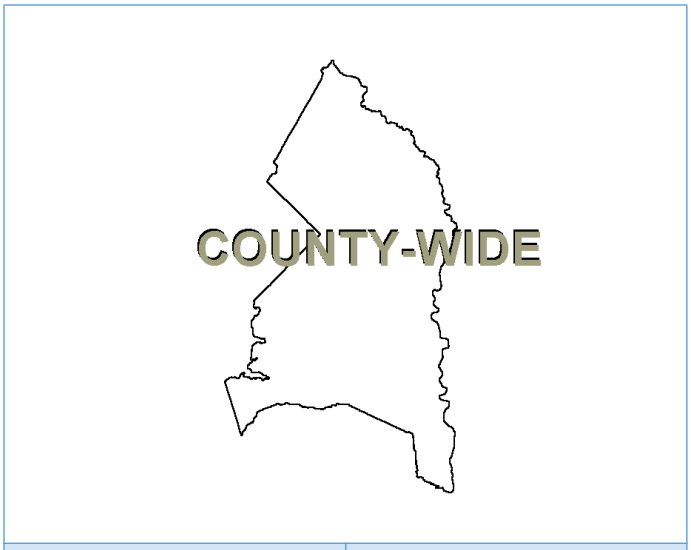
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$831	**$831**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**831**	—	—	**831**	831	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$831**	**$—**	**$—**	**$831**	**$831**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$300**	$300	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**201**	201	—	**—**	—	—	—	—	—	—	—
OTHER	**330**	330	—	**—**	—	—	—	—	—	—	—
TOTAL	**$831**	**$831**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Location Not Determined

Description: This project provides funding to support the Historic Agricultural Resources Preservation Program (HARPP) that is administered by the Prince George's County Soil Conservation District and the Prince George's County Planning Board under regulations established in Prince George's County Code (2003 Edition, 2006 Supplement), as amended Subtitle 29, Division 9 and the HARPP Regulations adopted January 31, 2008 by the Prince George's County Planning Board and the M-NCPPC.

Justification: HARPP is a joint program of the Prince George's County Soil Conservation District and M-NCPPC. Its goal is to purchase easements to protect historic viewsheds, rural culture and character and preserve the agricultural character of certain private properties largely in the rural areas of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$30,951	$467	$1,000	**$32,418**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**34,527**	30,951	467	**3,109**	1,000	1,000	1,109	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$34,527**	**$30,951**	**$467**	**$3,109**	**$1,000**	**$1,000**	**$1,109**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$3,000**	$3,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**31,527**	31,527	—	**—**	—	—	—	—	—	—	—
TOTAL	**$34,527**	**$34,527**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves the design and construction of a restroom facility (comfort station).

Justification: The athletic fields are heavily used for recreation leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9911 Rosaryville Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

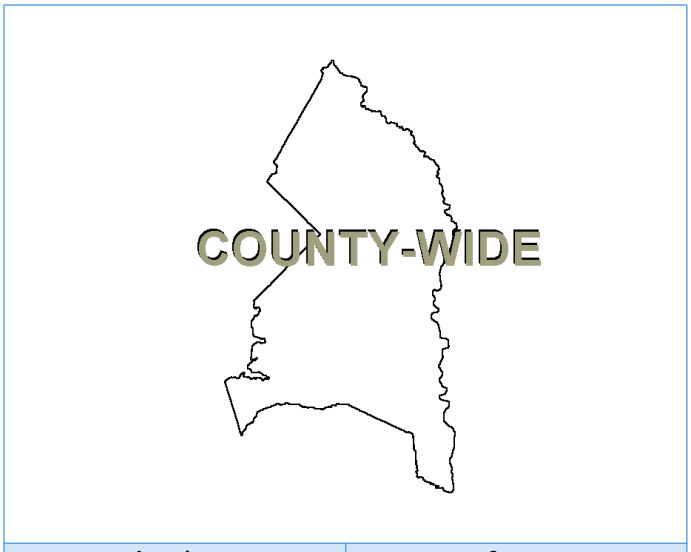
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	—	500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This fund provides information technology and communication components for park and recreation buildings.

Justification: The department is renovating and upgrading many community centers over the next several years. This fund will provide for the advanced computer, telephone and video systems required to outfit each building during the code compliance and expansion process.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Not Assigned	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

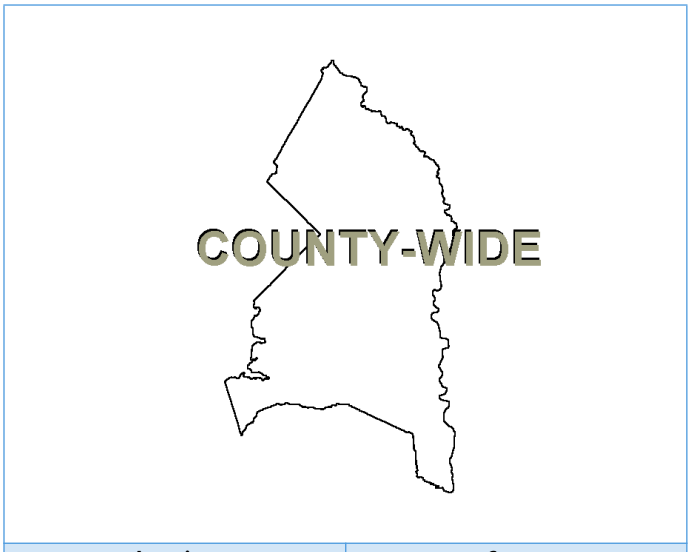
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$618	$0	$0	**$618**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**618**	618	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$618**	**$618**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**118**	118	—	**—**	—	—	—	—	—	—	—
TOTAL	**$618**	**$618**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways.

Justification: Support for infrastructure is vital to maintain operations, improve efficiency and extend the useful life of all assets in the M-NCPPC inventory.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Not Assigned	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$57,629	$4,678	$6,150	**$68,457**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**98,293**	57,629	4,678	**35,986**	6,150	6,150	6,150	6,150	6,150	5,236	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$98,293**	**$57,629**	**$4,678**	**$35,986**	**$6,150**	**$6,150**	**$6,150**	**$6,150**	**$6,150**	**$5,236**	**$—**
FUNDING											
STATE	**$289**	$289	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**10,186**	10,186	—	**—**	—	—	—	—	—	—	—
OTHER	**87,818**	57,818	5,000	**25,000**	5,000	4,000	4,000	4,000	4,000	4,000	—
TOTAL	**$98,293**	**$68,293**	**$5,000**	**$25,000**	**$5,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6500 Calmos Street, Landover	**Project Status**	Design Not Begun
Council District	Seven	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$36	$0	$0	**$36**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**36**	36	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$36**	**$36**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$36**	$36	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$36**	**$36**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is to replace the windows in the lounge room with a sliding glass door to enhance programming and rental opportunities at Kentland Community Center.

Justification: Kentland Community Center has an opportunity to enhance programming and increase rentals by replacing the windows in their lounge room with a sliding glass door. Patrons could use indoor/outdoor space for party or meeting rentals. Currently, you cannot access this outdoor patio space directly outside of the lounge. This is a similar model to SAARC which has a rental room and a door going out to their patio area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

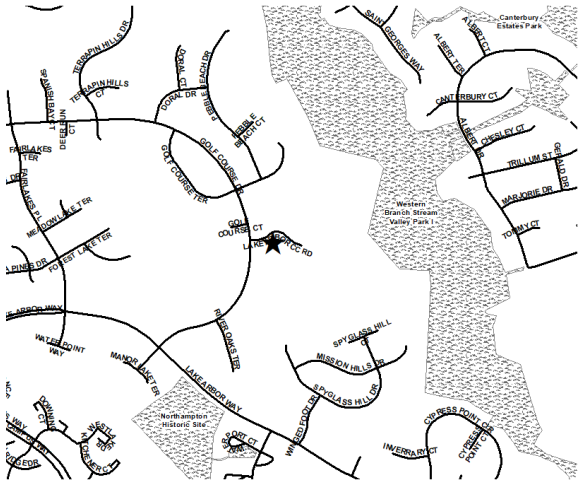
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$235	**$235**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**235**	—	—	**235**	235	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$235**	**$—**	**$—**	**$235**	**$235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$235**	$235	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$235**	**$235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This site houses a closed 18-hole golf facility in Mitchellville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the former Lake Arbor Golf Course property.

Justification: The Lake Arbor Golf Course site will provide M-NCPPC with around 127 acres that can be used for passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1401 Golf Course Drive, Mitchellville	**Project Status**	Design Stage
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

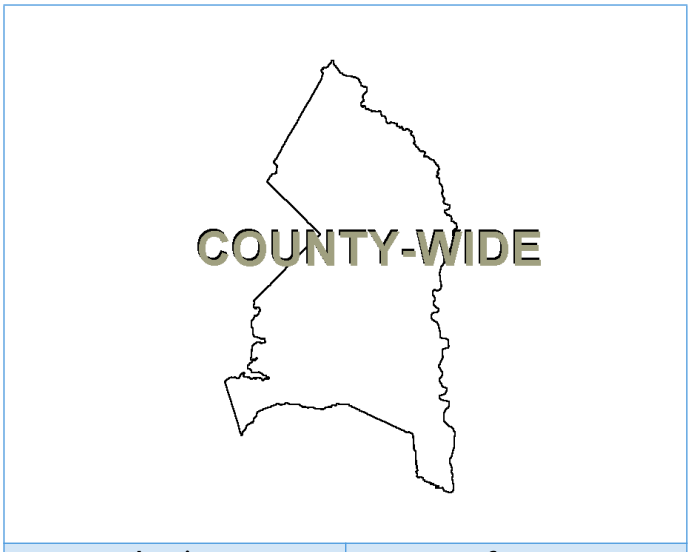
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$181	$116	$1,703	**$2,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,000**	181	116	**1,703**	1,703	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$181**	**$116**	**$1,703**	**$1,703**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,500**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**500**	500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

Description: Every five years, the Department of Parks and Recreation in Prince George's County provides a Land Preservation Parks and Recreation Plan (LPPRP) report to the State of Maryland. This report is a requirement for participation in the State Program Open Space (POS) Program.

Justification: The Maryland Department of Natural Resources, through its POS Program, is providing $25,000 per year in grant funding toward the preparation of the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

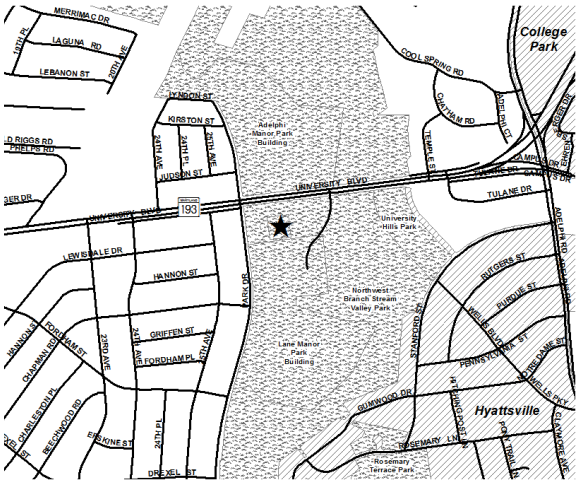
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**200**	—	—	**200**	—	100	—	—	—	100	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$200**	**$—**	**$—**	**$200**	**$—**	**$100**	**$—**	**$—**	**$—**	**$100**	**$—**
FUNDING											
STATE	**$200**	$—	$50	**$150**	$25	$25	$25	$25	$25	$25	$—
TOTAL	**$200**	**$—**	**$50**	**$150**	**$25**	**$25**	**$25**	**$25**	**$25**	**$25**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

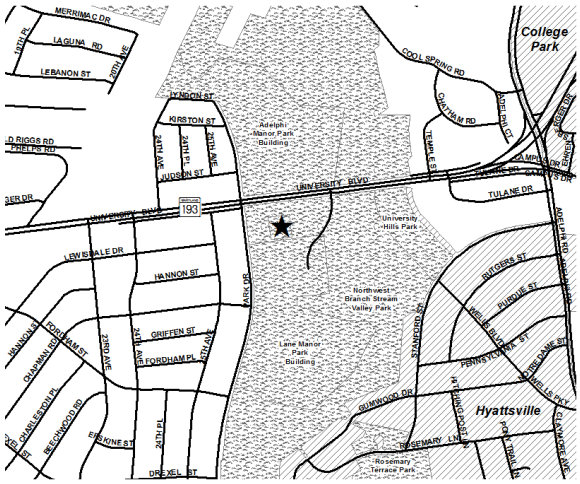
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$114	$300	$2,691	**$3,105**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,105**	114	300	**2,691**	2,691	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,105**	**$114**	**$300**	**$2,691**	**$2,691**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,100**	$1,000	$—	**$1,100**	$1,100	$—	$—	$—	$—	$—	$—
OTHER	**1,005**	1,005	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,105**	**$2,005**	**$—**	**$1,100**	**$1,100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for replacement and upgrade of the existing playground to develop an inclusive playground.

Justification: The existing equipment is aging, and the play surface is deteriorating.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	Replacement
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

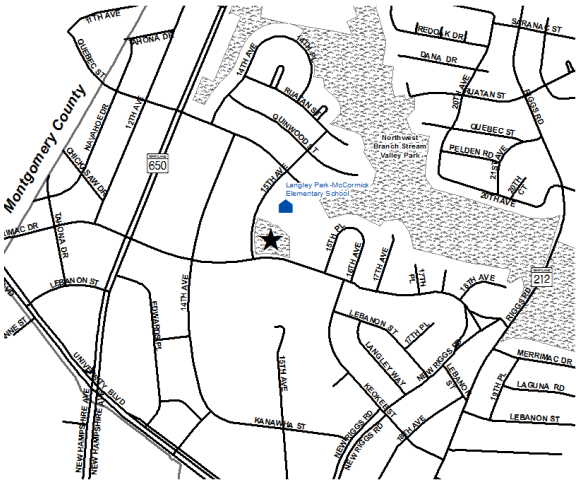
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2	$130	$668	**$800**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,000**	2	130	**868**	668	200	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$2**	**$130**	**$868**	**$668**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.

Justification: This project addresses public safety and trail improvement needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

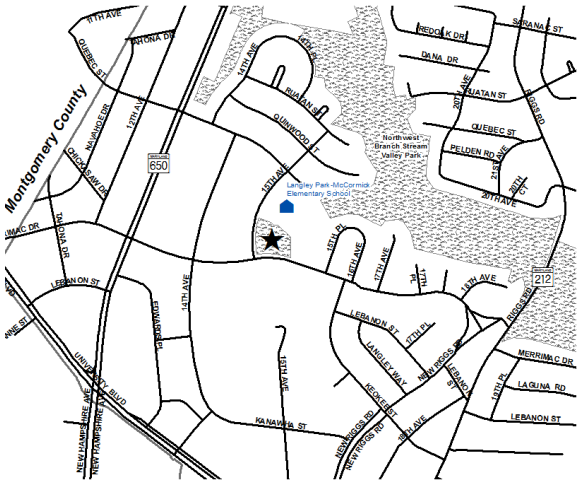
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,000**	—	—	**1,000**	—	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$—**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1500 Merrimac Drive, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

Description: This project includes a bathroom renovation, improvements to the plumbing and the replacement of the exterior doors and doors to the multipurpose (MP) room.

Justification: The current doors do not comply with ADA requirements. Langley Park Community Center (CC) is also a Senior Center. There are seniors who come into the facility that need assistance to open doors and enter the facility / MP room. They are difficult for patrons to open especially if using a wheelchair or walker. For several years, Langley Park CC has had issues with the plumbing in their bathrooms. When the facility is at a high capacity during programs or special events, the toilets will overflow due to overuse. The bathrooms are also in need of a renovation to enhance that asset at the facility.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$200	$286	**$486**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**486**	—	200	**286**	286	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$486**	**$—**	**$200**	**$286**	**$286**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$109**	$109	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**377**	377	—	**—**	—	—	—	—	—	—	—
TOTAL	**$486**	**$486**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	431 Watkins Park Drive, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	New Construction
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

Description: This project is to build a trail connection from Largo/Kettering/Perrywood Community Center to the new entrance road into Watkins Regional Park.

Justification: The connection will provide easy access from the Community Center to the southern part of Watkins Regional Park. The proposed new development agrees with the Watkins Regional Park Master Plan and fulfills the connectivity strategic goal of Formula 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**350**	—	—	**350**	—	350	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$350**	**$—**	**$—**	**$350**	**$—**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$350**	$350	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$350**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the Largo/Kettering/Perrywood Community Center.

Justification: Improvements were requested for this site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	431 Watkins Park Drive, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	—	500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The developer of the subdivision adjacent to this new park will construct a cricket field and pitch, playground, picnic shelter, baseball field, comfort station, pickleball courts, fitness stations, dog park, parking lot and 6,800 linear feet of trail.

Justification: This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14950 Leeland Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Four	**Class**	New Construction
Planning Area	Mitchellville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

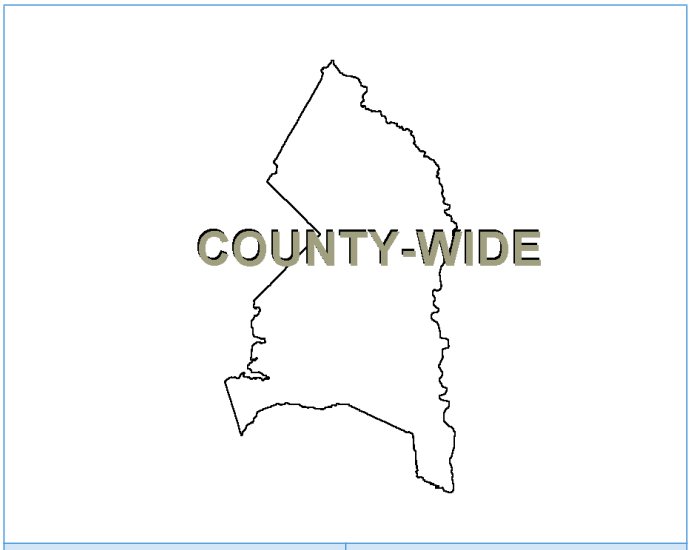
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$2,480	**$2,480**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,480**	—	—	**2,480**	2,480	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,480**	**$—**	**$—**	**$2,480**	**$2,480**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$2,480**	$—	$2,480	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$2,480**	**$—**	**$2,480**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. The assessment will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. Additional funding will be used for acquisition and construction as recommended in the assessment.

Justification: The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever-increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next 20 to 30 years. The department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.

Highlights: No significant highlights for this project.

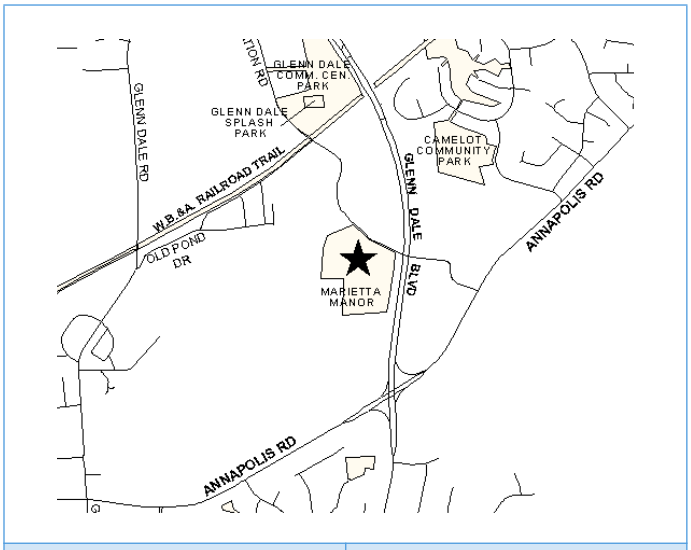
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,588	$0	$2,987	**$4,575**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$15,703**	$1,588	$—	**$14,115**	$2,987	$2,328	$2,200	$2,200	$2,200	$2,200	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,703**	**$1,588**	**$—**	**$14,115**	**$2,987**	**$2,328**	**$2,200**	**$2,200**	**$2,200**	**$2,200**	**$—**
FUNDING											
MNCPPC	**$475**	$475	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**15,228**	6,228	1,000	**8,000**	2,000	2,000	4,000	—	—	—	—
TOTAL	**$15,703**	**$6,703**	**$1,000**	**$8,000**	**$2,000**	**$2,000**	**$4,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5700 Bell Station Road, Lanham	**Project Status**	Under Construction
Council District	Four	**Class**	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1999
1st Year in Capital Budget		FY 1999
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2026	

Description: Built around 1813, Marietta is a Federal style brick home situated on 25 acres of lawn and wooded areas. The site also includes the Duvall law office and a root cellar. It is open to the public as a house museum. This project is for brick repointing, caulk joint replacement, roof and gutter replacement and the reconstruction of the porch.

Justification: Marietta was the home of U.S. Supreme Court associate justice Gabriel Duvall, and his law office is also open to the public.

Highlights: This project is supplemented by $10,983 from the Marietta Mansion/Duvall Law - Preservation (4.99.0194) project, $9,139 from the Nottingham School - Historic Preservation (4.99.0197) project and $2,174 from the Dorsey Chapel Historic Site (4.99.0190) project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,323	$51	$417	**$1,791**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,791**	1,323	51	**417**	417	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,791**	**$1,323**	**$51**	**$417**	**$417**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$117**	$117	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**100**	—	100	**—**	—	—	—	—	—	—	—
OTHER	**1,574**	1,574	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,791**	**$1,691**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	2800 St. Clair Drive, Marlow Heights	**Project Status**	Under Construction
Council District	Seven	**Class**	Replacement
Planning Area	The Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: The existing facility no longer meets the community's needs. The building will be torn down and replaced with a new facility to include additional space and a new gym.

Justification: An analysis of the existing center and site was completed to meet the current and future recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$10,351	$7,492	$1,652	**$19,495**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,495**	10,351	7,492	**1,652**	1,652	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,495**	**$10,351**	**$7,492**	**$1,652**	**$1,652**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$6,500**	$6,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**9,384**	9,384	—	**—**	—	—	—	—	—	—	—
OTHER	**3,611**	3,611	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,495**	**$19,495**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The developer of the subdivision adjacent to this new park will construct an access road, parking lot, asphalt trailhead and 4,650 linear feet of hiker/biker/equestrian trail.

Justification: This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4821 Marconi Drive, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	New Construction
Planning Area	City of Bowie	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$431	$0	**$431**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**431**	—	431	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$431**	**$—**	**$431**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$431**	$—	$431	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$431**	**$—**	**$431**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This aging facility requires the upgrade and replacement of various infrastructure components including the replacement of wooden ramps, walkways, bridges and stairways throughout the site, the replacement of concrete walkways and railings to meet ADA requirements, siding replacement and door replacements.

Justification: Upgrades are needed to keep this aging facility functioning at its current capacity.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9650 Muirkirk Road, Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$141	**$141**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**141**	—	—	**141**	141	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$141**	**$—**	**$—**	**$141**	**$141**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$141**	$141	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$141**	**$141**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built around 1783, Montpelier is a five-part Georgian mansion. It is open to the public as a house museum. Montpelier was home to four generations of the Snowden family, as well as enslaved individuals like Nance and Catte Creek, and Ben, a blacksmith. This project is for a new HVAC system, associated wiring and infrastructure, masonry, carpentry and window restoration for weather and moisture control.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9650 Muirkirk Road, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

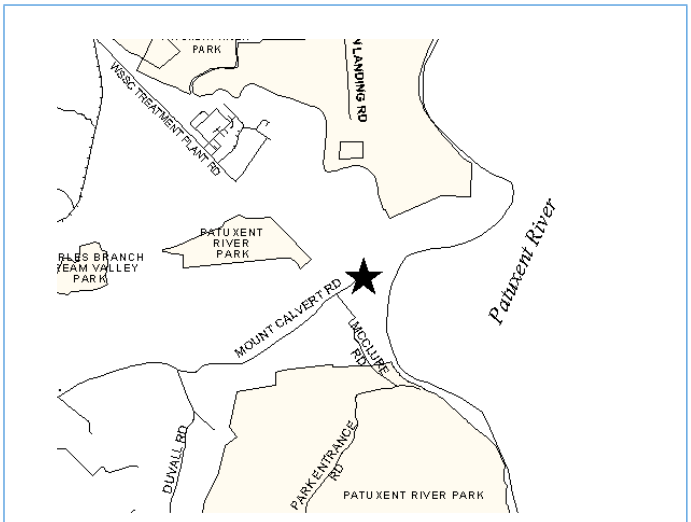
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$394	$20	$1,061	**$1,475**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,475**	394	20	**2,061**	1,061	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,475**	**$394**	**$20**	**$2,061**	**$1,061**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$2,475**	$1,375	$—	**$1,100**	$950	$150	$—	$—	$—	$—	$—
TOTAL	**$2,475**	**$1,375**	**$—**	**$1,100**	**$950**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	16801 Mount Calvert Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Replacement
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1998
1st Year in Capital Budget		FY 1997
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: Built in the late 1700s, Mount Calvert is a two-and-one-half story brick house with exterior chimneys and a kitchen wing built after 1835. It will be home to the department's new American Indian History Program.

Justification: Mount Calvert is the only historic structure remaining at the site of Charles Town, the first seat of the Prince George's County government. It overlooks the confluence of the Western Branch and the Patuxent River.

Highlights: This project is for renovation of the historic house to include repointing of brick work, a new roof, foundation repairs, doors and windows and other stabilization activities to upgrade and maintain this important site. Additional work on the kitchen and bathroom is necessary to prepare the space to host the American Indian History Program.

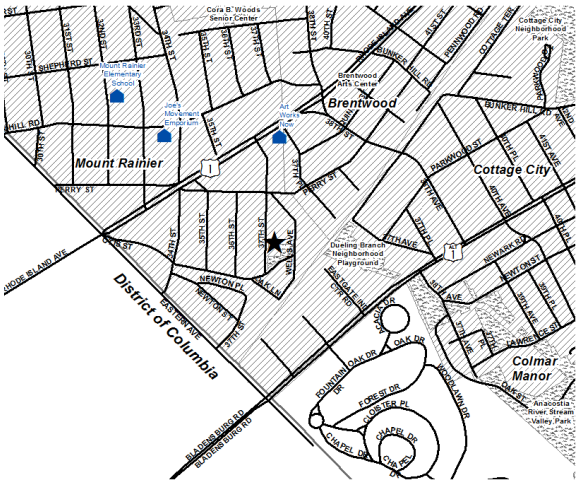
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,018	$744	$1,660	**$3,422**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,422**	1,018	744	**1,660**	1,660	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,422**	**$1,018**	**$744**	**$1,660**	**$1,660**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,451**	$1,451	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,971**	521	1,000	**450**	450	—	—	—	—	—	—
TOTAL	**$3,422**	**$1,972**	**$1,000**	**$450**	**$450**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to install a shade structure over the play space and enhance the existing skate park.

Justification: The Commission desires to enhance the park space to improve the public realm, reflect the cultural heritage of the users and contribute to the revitalization of the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3711 37th Street, Mount Rainier	**Project Status**	Under Construction
Council District	Two	**Class**	Replacement
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

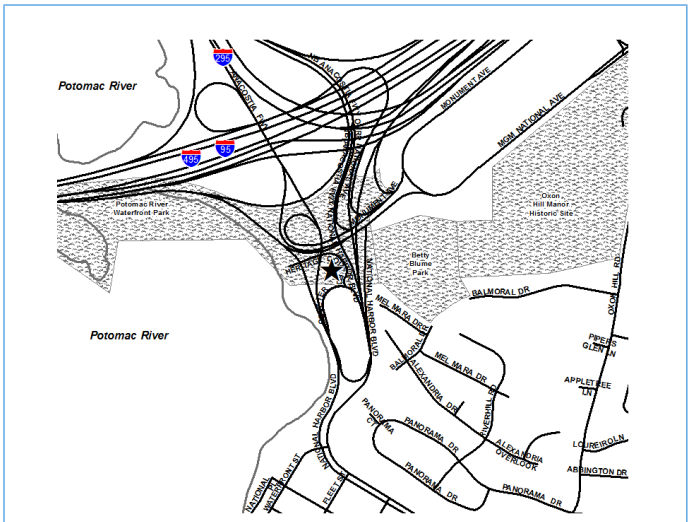
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$233	$0	$97	**$330**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**330**	233	—	**97**	97	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$330**	**$233**	**$—**	**$97**	**$97**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**130**	130	—	**—**	—	—	—	—	—	—	—
TOTAL	**$330**	**$330**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is a new building to house personnel from the County's public safety departments and the Commission's park police. The building will be constructed on a 1.7-acre parcel owned by the Commission at National Harbor. The building will consist of approximately 10,000 square feet and include a public meeting space. The project includes 54 parking spaces to be provided on-site.

Justification: The building's design and development are being planned under the auspices of the County working with the developer of National Harbor.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	North Cove Terrace, Oxon Hill	**Project Status**	Design Stage
Council District	Eight	**Class**	New Construction
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

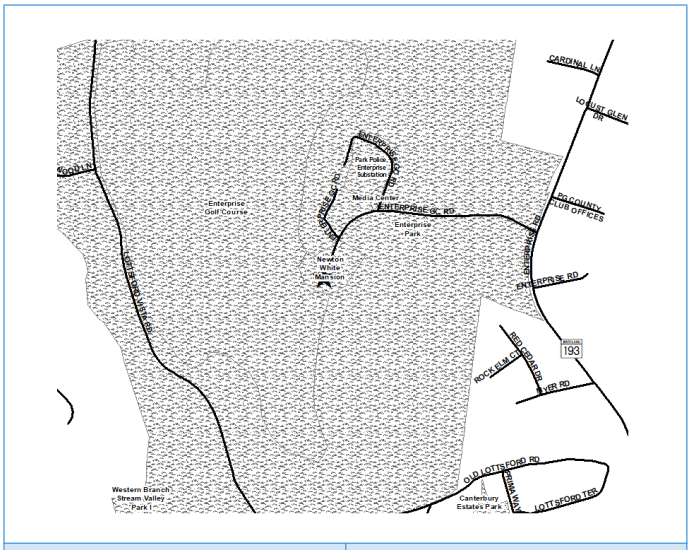
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$2,000	**$2,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	2,000	3,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$2,000**	**$3,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$5,000**	$5,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	2708 Enterprise Road, Mitchellville	**Project Status**	Under Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. The site also includes a corn crib and other outbuildings. Prioritized work on the corn crib includes roof replacement and other restoration activities.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

Highlights: No significant highlights for this project.

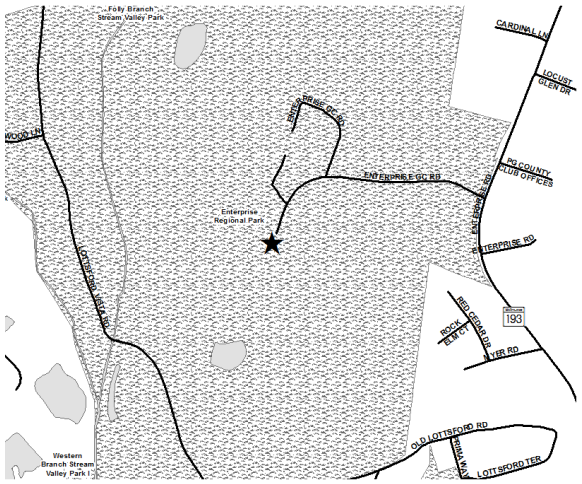
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$92	$11	$62	**$165**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**165**	92	11	**62**	62	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$165**	**$92**	**$11**	**$62**	**$62**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$165**	$165	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$165**	**$165**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	2708 Enterprise Road, Mitchellville	**Project Status**	Under Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2027	

Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes roof drainage repair, addressing basement water infiltration, masonry repair and an internal environmental conditions assessment.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Problems with the roof are causing leaks within the facility. These repairs would help to maintain the income-generating potential of this facility.

Highlights: No significant highlights for this project.

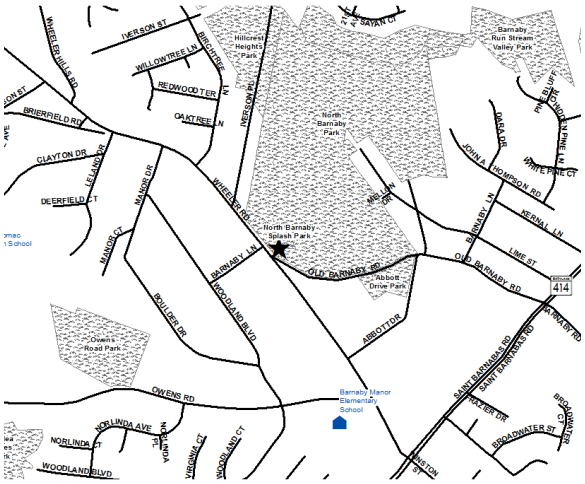
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,079	$70	$378	**$1,527**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,906**	1,079	70	**757**	378	379	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,906**	**$1,079**	**$70**	**$757**	**$378**	**$379**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$125**	$125	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,781**	1,781	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,906**	**$1,906**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5000 Wheeler Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Seven	**Class**	Rehabilitation
Planning Area	The Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: The aqautics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$27	$0	$0	**$27**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,262**	27	—	**1,235**	—	1,235	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,262**	**$27**	**$—**	**$1,235**	**$—**	**$1,235**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,249**	$1,249	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**13**	13	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,262**	**$1,262**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This is a new 14,000 square foot community center in North College Park. This project is the implementation of the feasibility study which recommended a new facility with a gymnasium, multipurpose space, fitness space, teen room, senior room and outdoor amenities. It includes funds for acquisition, design and construction.

Justification: The Formula 2040 Functional Master Plan recommends the development of 12,000 square feet of programmable indoor recreation space in the North College Park area to keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Loc Not Determined	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Loc Not Determined

PROJECT MILESTONES

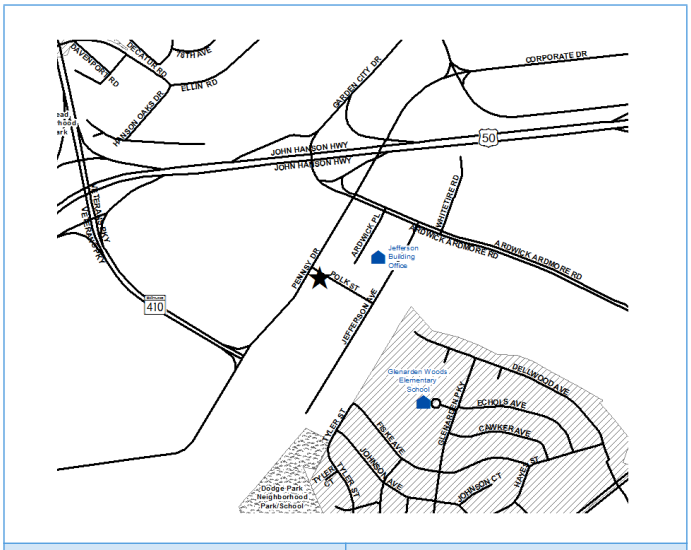
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,549	$0	$0	**$2,549**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$170**	$170	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**2,379**	2,379	—	**—**	—	—	—	—	—	—	—
CONSTR	**23,747**	—	—	**23,747**	—	13,747	10,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,296**	**$2,549**	**$—**	**$23,747**	**$—**	**$13,747**	**$10,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,500**	$2,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**1,500**	—	—	**1,500**	1,250	250	—	—	—	—	—
MNCPPC	**21,790**	15,790	6,000	**—**	—	—	—	—	—	—	—
OTHER	**506**	506	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,296**	**$18,796**	**$6,000**	**$1,500**	**$1,250**	**$250**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7721 Polk Street, Hyattsville	**Project Status**	Completed
Council District	Three	**Class**	Replacement
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2017
Completed Design		FY 2018
Began Construction		FY 2019
Project Completion		FY 2023

Description: This project will design and construct a new maintenance yard for Northern Area Operations. The design, construction, furniture, fixtures and equipment (FF&E) and relocation will be delivered and paid by the Maryland Transit Authority (MTA) per the terms of the Purple Line Memorandum of Agreement (MOA).

Justification: The MTA identified the Northern Area Maintenance Yard at Glenridge as the location for the Purple Line Maintenance Yard. Per terms of the MOA, the Commission will convey the Glenridge property to MTA upon MTA's design, construction and relocation to the replacement maintenance yard.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$16,213	$0	$278	**$16,491**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**16,491**	16,213	—	**278**	278	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$16,491**	**$16,213**	**$—**	**$278**	**$278**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$15,500**	$15,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**991**	991	—	**—**	—	—	—	—	—	—	—
TOTAL	**$16,491**	**$16,491**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funding for improvements at parks within the Northern Gateway Planning Area including, but not limited to, upgrades to Parklawn Park.

Justification: There is a need to incorporate a wider range of features in parks to reflect demographic changes in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5002 38th Avenue, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

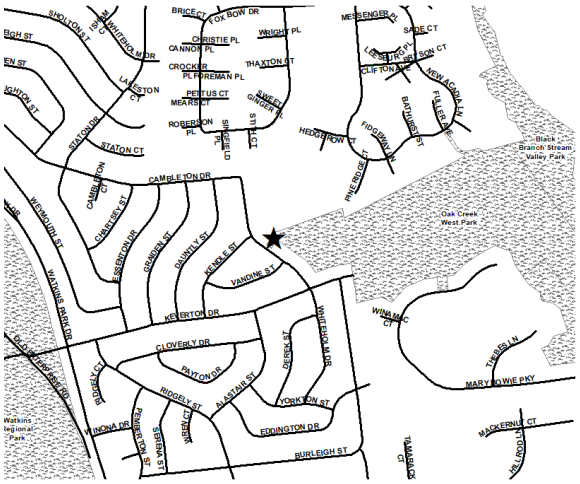
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$720	**$720**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,720**	—	—	**1,720**	720	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,720**	**$—**	**$—**	**$1,720**	**$720**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,220**	1,220	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,720**	**$1,720**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13204 Whiteholm Drive, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Mitchellville and Vicinity	**Land Status**	Publicly Owned Land

Description: This is a 56.7-acre park in the central area of the County. The initial project will involve the design and engineering of outdoor recreation amenities, such as cricket, baseball/softball fields, playground and other features. Infrastructure including utility (water, electric and sewer) and parking requirements will be assessed.

Justification: The community has requested improvements to this park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$1,000	**$1,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,000**	—	—	**2,000**	1,000	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$—**	**$—**	**$2,000**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,000**	$2,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

Justification: M-NCPPC uses this National Register of Historic Places site as a facility to hold weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	**Project Status**	Under Construction
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$961	$38	$1,683	**$2,682**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,682**	961	38	**1,683**	1,683	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,682**	**$961**	**$38**	**$1,683**	**$1,683**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,500**	$—	$1,500	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,182**	1,182	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,682**	**$1,182**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

Description: Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

Justification: An electronically-operated gate is needed to replace the existing manually operated gate to facilitate more efficient access to the site, a high-volume rental property.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$150	$150	$0	**$300**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**300**	150	150	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$300**	**$150**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$300**	$300	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$300**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

Justification: This structure requires a comprehensive building renovation plan focused on making repairs to stave off further deterioration of its roof and facades due to water penetrations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	**Project Status**	Under Construction
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

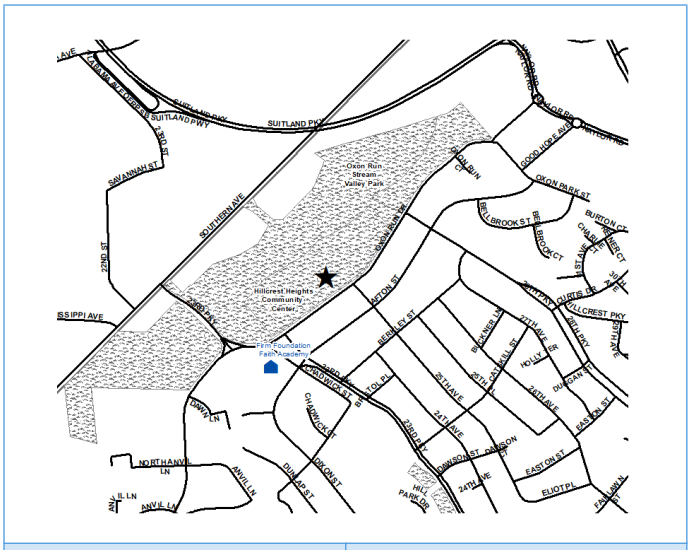
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,251	$4,572	$1,749	**$7,572**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,572**	1,251	4,572	**1,749**	1,749	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,572**	**$1,251**	**$4,572**	**$1,749**	**$1,749**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$6,132**	$5,602	$—	**$530**	$530	$—	$—	$—	$—	$—	$—
OTHER	**1,440**	1,440	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,572**	**$7,042**	**$—**	**$530**	**$530**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to extend the existing trail at Bell Acres Park in Forest Heights.

Justification: The current asphalt trail stops behind the existing Bell Acres Park. The trail should extend north to Audrey Lane and be resurfaced south to Oxon Hill Farm Park. Two bridges are required.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Oxon Run Drive, Forest Heights	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Addition
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

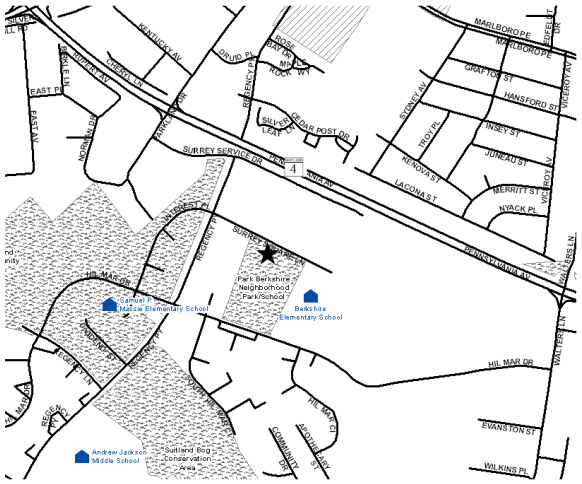
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$700	**$700**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**700**	—	—	**700**	700	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$700**	**$—**	**$—**	**$700**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$700**	$700	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$700**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6101 Surrey Square Lane, District Heights	**Project Status**	Design Not Begun
Council District	Seven	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

Description: A parking lot and athletic field lights were installed in 2013. The remaining funding is for a restroom/concession/storage building and additional park enhancements to include a new tot lot, overflow parking area, benches, tables, grills, new loop trail, resurfacing of the Carnival themed playground, athletic field fencing and other site enhancements.

Justification: There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility. The concession/restroom building will allow for better services to the park patrons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

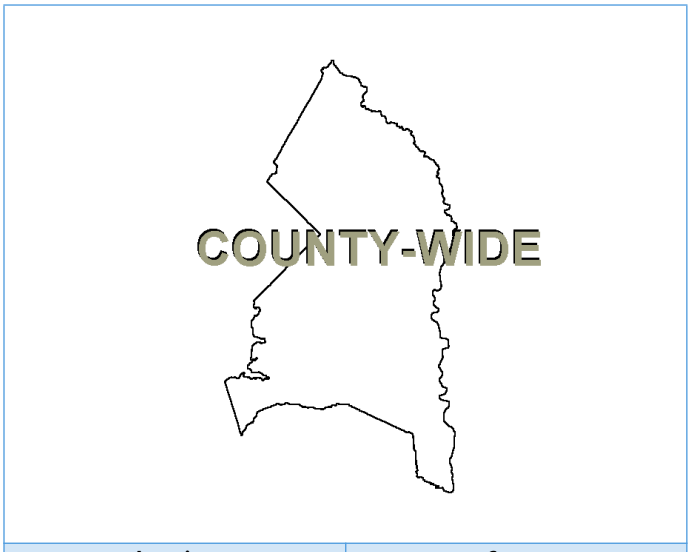
	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$442	$2	$2,577	**$3,021**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,200**	442	2	**4,756**	2,577	2,179	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,200**	**$442**	**$2**	**$4,756**	**$2,577**	**$2,179**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$950**	$950	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**3,500**	2,500	—	**1,000**	1,000	—	—	—	—	—	—
OTHER	**750**	750	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,200**	**$4,200**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This fund is for the renovation and/or demolition costs associated with park houses acquired through the park acquisition process.

Justification: When houses are acquired as part of the parkland acquisition process they are either demolished or maintained for use by the department. These houses have increased in number and are deteriorating. This fund will allow the department to renovate these houses as necessary or demolish them if no longer required.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	New
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Not assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2026
1st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$1,240	**$1,240**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,240**	—	—	**6,240**	1,240	1,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,240**	**$—**	**$—**	**$6,240**	**$1,240**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
OTHER	**$6,240**	$240	$—	**$6,000**	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$—
TOTAL	**$6,240**	**$240**	**$—**	**$6,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: Funding will be used to renovate the building to accommodate Park Police and Information Technology Center (ITC) offices.

Justification: The existing facility was obsolete and needed to be replaced in order to serve Park Police and ITC adequately, because there was no room for expansion.

Highlights: Phase 1 was completed in FY 2022. The current fuding is for Phase 2 construction.

Enabling Legislation: Not Applicable

Location		Status	
Address	8100 Corporate Drive, Landover	**Project Status**	Under Construction
Council District	Five	**Class**	New Construction
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

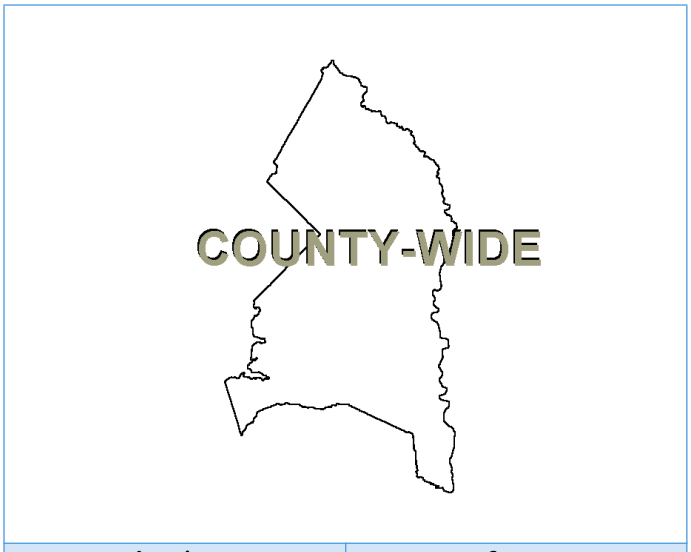
	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$13,177	$7,928	$2,500	**$23,605**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**7,209**	7,209	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,071**	5,968	7,928	**5,175**	2,500	2,675	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,280**	**$13,177**	**$7,928**	**$5,175**	**$2,500**	**$2,675**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,060**	$1,060	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**25,220**	25,220	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,280**	**$26,280**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

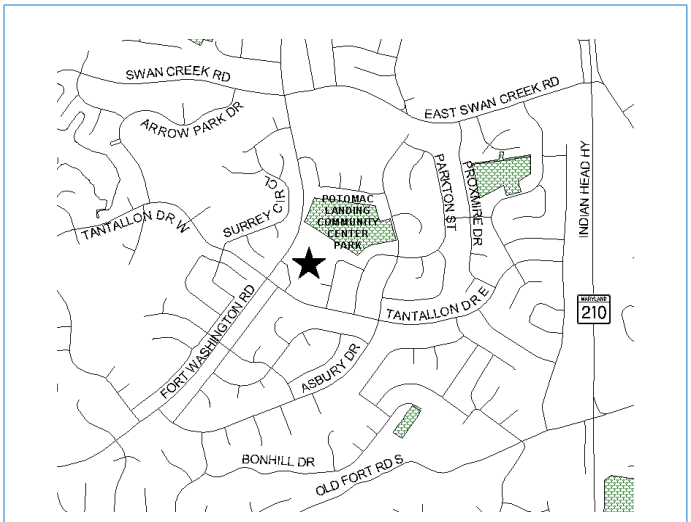
	Estimate	Actual
1st Year in Capital Program		FY 1979
1st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$33,234	$2,178	$5,916	**$41,328**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**70,766**	33,234	2,178	**35,354**	5,916	5,916	5,916	5,916	5,916	5,774	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$70,766**	**$33,234**	**$2,178**	**$35,354**	**$5,916**	**$5,916**	**$5,916**	**$5,916**	**$5,916**	**$5,774**	**$—**
FUNDING											
STATE	**$600**	$300	$300	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**13,028**	13,028	—	**—**	—	—	—	—	—	—	—
OTHER	**57,138**	25,638	4,500	**27,000**	4,500	4,500	4,500	4,500	4,500	4,500	—
TOTAL	**$70,766**	**$38,966**	**$4,800**	**$27,000**	**$4,500**	**$4,500**	**$4,500**	**$4,500**	**$4,500**	**$4,500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: A feasibility study on a proposed renovation and expansion of the community center will be developed to determine an initial project scope, schedule and cost estimate.

Justification: Formula 2040 says this site needs to expand to better provide recreational activities to residents in the southern portion of the County. The project involves code compliance renovations to the community center.

Highlights: FY 2026 funding is for design and cost estimation.

Enabling Legislation: Not Applicable

Location		Status	
Address	12500 Fort Washington Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$235	$0	$1,833	**$2,068**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,068**	235	—	**1,833**	1,833	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,068**	**$235**	**$—**	**$1,833**	**$1,833**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$163**	$163	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**1,500**	—	—	**1,500**	1,500	—	—	—	—	—	—
OTHER	**405**	405	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,068**	**$568**	**$—**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will be the second phase of the long planned trail connection between Fort Totten Metro Station in DC to West Hyattsville Metro Station in Prince George's County. It will complete the trail segment in the County, leaving the segment in the District as the third and final phase of this bi-jurisdictional effort. The Metropolitan Branch Trail on the east side of DC will be connected to the entire Anacostia River Trail System via this trail. The Parks Department began work on this connector in 1992.

Justification: This project is a recipient of the 2023 RAISE Grant award.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Chillum Area, Chillum	**Project Status**	Design Not Begun
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$1,500	**$1,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,500**	—	—	**4,500**	1,500	1,500	1,500	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,500**	**$—**	**$—**	**$4,500**	**$1,500**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$1,500**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**3,000**	3,000	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,500**	**$4,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

Description: The Prince George's Equestrian Center is in Upper Marlboro. The center currently houses major show horse activity for the County, including the Washington International Horse Show, as well as a training track and an indoor equestrian/general purpose arena with a restaurant area.

Justification: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project. The department is currently working with the Washington International Horse Show to identify upgrades necessary to host events at the site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

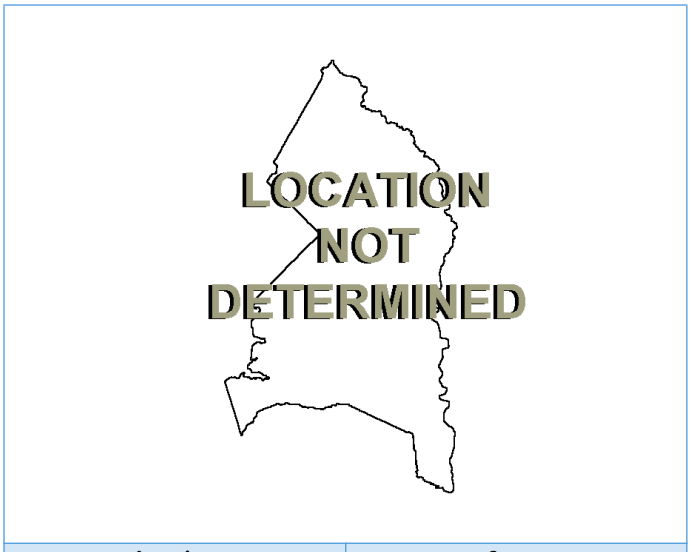
	Estimate	Actual
1st Year in Capital Program		FY 1986
1st Year in Capital Budget		FY 1986
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$8,080	$103	$4,069	**$12,252**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,262**	8,080	103	**7,079**	4,069	3,010	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,262**	**$8,080**	**$103**	**$7,079**	**$4,069**	**$3,010**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$5,375**	$5,375	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**2,843**	2,843	—	**—**	—	—	—	—	—	—	—
OTHER	**7,044**	4,044	1,000	**2,000**	2,000	—	—	—	—	—	—
TOTAL	**$15,262**	**$12,262**	**$1,000**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6600 Adelphi Road, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	New Construction
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

Description: The feasibility study determined that the ideal program for this multigenerational center would be 89,000 square feet and will include 2 indoor courts, a 3-lane track, a 10-lane indoor pool, and small leisure pool seating for 250, multipurpose rooms and dedicated program space. This program was determined by evaluating demographics and market trends, input from internal and external stakeholders and a systemwide aquatics study that identified aquatic needs by service area.

Justification: The Formula 2040 Functional Master Plan identified the Prince George's Plaza Metro Station area as the ideal location for an 89,000 square foot multigenerational center in Service Area 2. The department conducted a feasibility study from 2020 to 2021 to determine the detailed program and recommend potential locations.

Highlights: No significant highlights for this project.

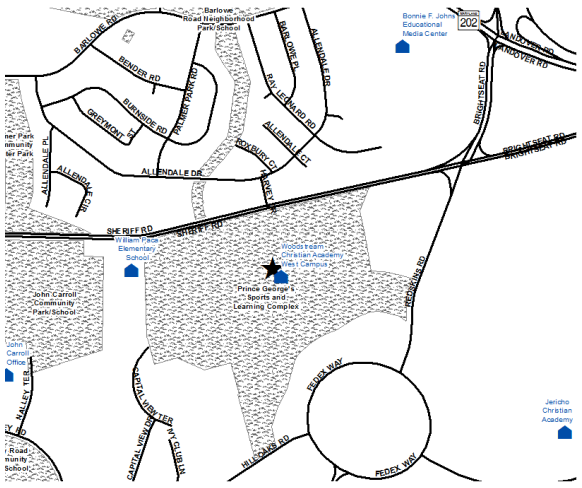
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$134	$2,673	$29,193	**$32,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**107,000**	134	2,673	**104,193**	29,193	25,000	25,000	25,000	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$107,000**	**$134**	**$2,673**	**$104,193**	**$29,193**	**$25,000**	**$25,000**	**$25,000**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$107,000**	$92,000	$15,000	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$107,000**	**$92,000**	**$15,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for work at both the leisure and competition pools.

Justification: The Prince George's County Sports and Learning Complex competition pool has been closed since January 26, 2023, due to structural issues.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	**Project Status**	Design Stage
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

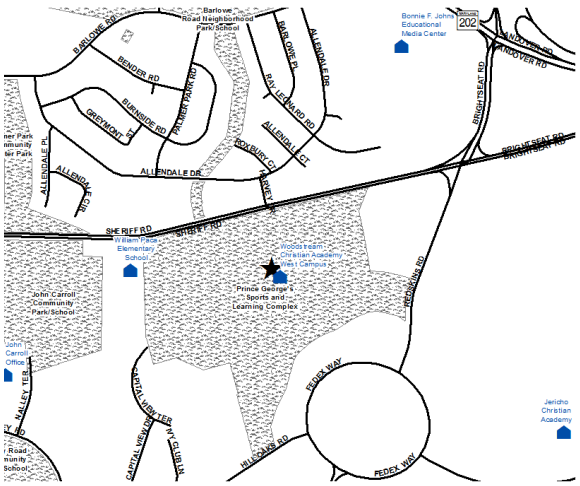
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,999	$10,235	$10,800	**$23,034**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**33,834**	1,999	10,235	**21,600**	10,800	10,800	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$33,834**	**$1,999**	**$10,235**	**$21,600**	**$10,800**	**$10,800**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$28,080**	$8,080	$20,000	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**5,754**	5,754	—	**—**	—	—	—	—	—	—	—
TOTAL	**$33,834**	**$13,834**	**$20,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8001 Sheriff Road, Landover	**Project Status**	Construction
Council District	Five	**Class**	Replacement
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2018
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2025

Description: This project will install outdoor lights at the throwing field.

Justification: A new throwing field was completed in 2014, but because there is no lighting, its use has been limited and does not meet the needs of our existing track and field rental clients.

Highlights: No significant highlights for this project.

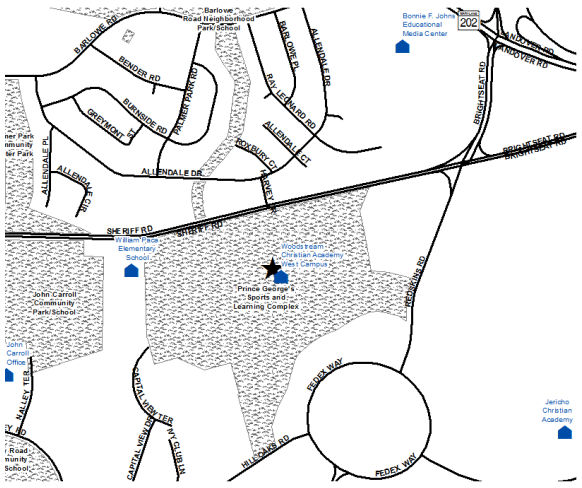
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$288	$112	**$400**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**400**	—	288	**112**	112	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$—**	**$288**	**$112**	**$112**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$400**	$400	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$400**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves replacement of the existing artificial turf field when it reaches the end of its useful life.

Justification: This sports field gets constant use and will need replacement as soon as it begins to exhibit degradation due to wear and tear. It is a stadium field at our premiere multigenerational complex.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	**Project Status**	Construction
Council District	Five	**Class**	Replacement
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

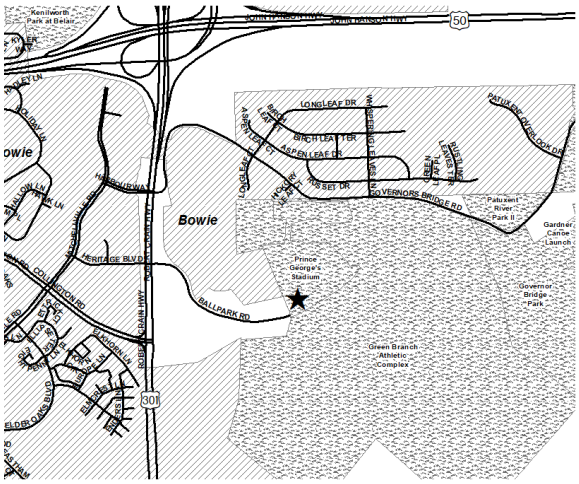
	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2018
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,126	$0	$80	**$1,206**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,206**	1,126	—	**80**	80	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,206**	**$1,126**	**$—**	**$80**	**$80**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,206**	$1,206	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,206**	**$1,206**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to upgrade, repair and renovate the stadium's major infrastructure as well as other improvements to bring the stadium up to contemporary functional standards. This project has a $500,000 Maryland State Capital Grant.

Justification: The stadium is a 33-year-old facility that was built to federal, State and local codes and standards that existed at the time. The stadium continues to function as a facility for minor league baseball even though its major support systems are aging and showing evidence of wear and tear.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Northeast Crain Highway, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	Rehabilitation
Planning Area	Collington and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

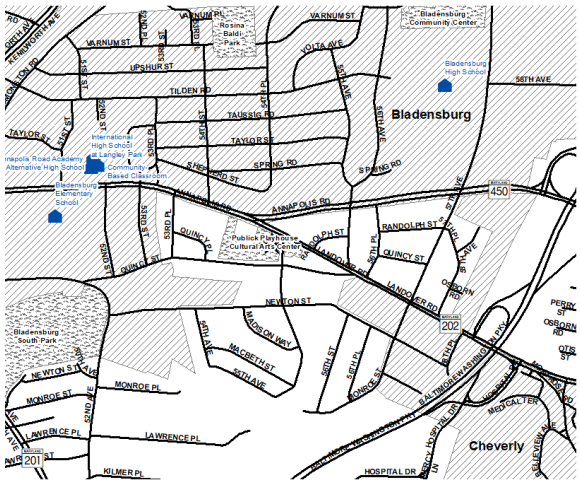
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$6,082	$4,058	$1,500	**$11,640**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,750**	6,082	4,058	**4,610**	1,500	1,500	1,610	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,750**	**$6,082**	**$4,058**	**$4,610**	**$1,500**	**$1,500**	**$1,610**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**13,750**	10,750	500	**2,500**	2,500	—	—	—	—	—	—
TOTAL	**$14,750**	**$11,750**	**$500**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes electrical improvements, rebuilding of parapet walls and stairway repairs.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: This project is supplemented by $91,250 from the Publick Playhouse - Stage Equipment (4.99.0202) project and $15,588 from the Public Playhouse - Assessment (4.99.0136) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5445 Landover Road, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

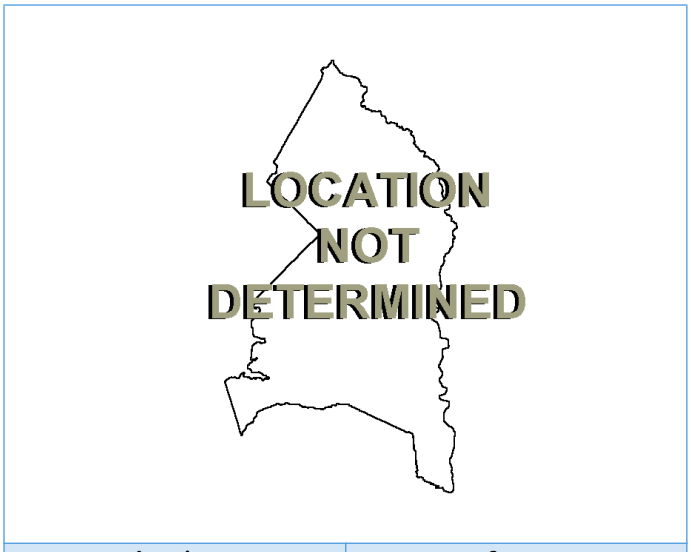
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$3,000	**$3,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**44,459**	—	—	**44,459**	3,000	14,000	14,000	13,459	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$44,459**	**$—**	**$—**	**$44,459**	**$3,000**	**$14,000**	**$14,000**	**$13,459**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$34,234**	$4,234	$—	**$30,000**	$20,000	$10,000	$—	$—	$—	$—	$—
OTHER	**10,225**	225	—	**10,000**	—	10,000	—	—	—	—	—
TOTAL	**$44,459**	**$4,459**	**$—**	**$40,000**	**$20,000**	**$20,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The Purple Line alignment will impact approximately 2.16 acres of parkland. This land will be conveyed to the Maryland Transit Administration (MTA).

Justification: This project is necessary to replace parkland impacted by the Purple Line, per the terms of the MOA with MTA.

Highlights: In return for conveying the land, MTA paid $2,750,000 to be used for parkland projects in the Northern Area Operations Service Area. A portion of that funding was transferred to the Riverdale Park Building Park Improvements (4.99.0282) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Not Assigned
Council District	Not Assigned	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

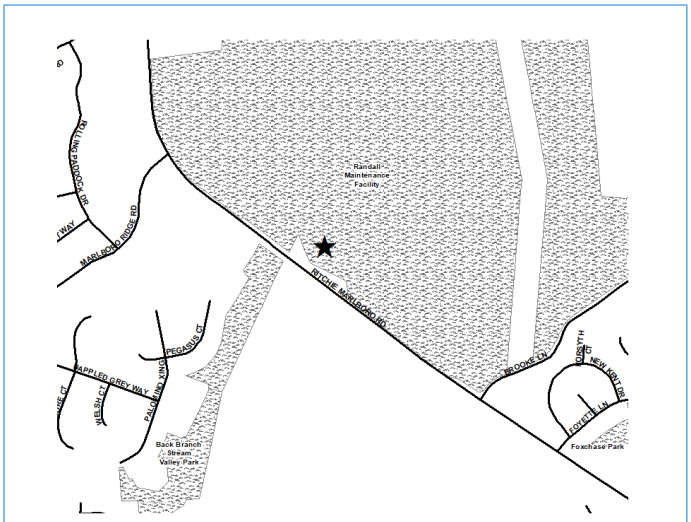
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$739	$538	$573	**$1,850**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$33**	$33	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,817**	706	538	**573**	573	—	—	—	—	—	—
TOTAL	**$1,850**	**$739**	**$538**	**$573**	**$573**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$1,750**	$1,750	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,850**	**$1,850**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project is for road frontage improvements on Ritchie Marlboro Road.

Justification: Maintenance and Development desires to make a variety of improvements to the Randall Farm Maintenance Yard site. To do this, the County will require the M-NCPPC to make road frontage improvements to Ritchie Marlboro Road consistent with the County's Master Plan of Transportation.

Highlights: This project will transfer $1,000,000 to the Glenn Dale Multigenerational Center (4.99.0066) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Ritchie Marlboro Road, Upper Marlboro	**Project Status**	Construction
Council District	Six	**Class**	Infrastructure
Planning Area	Westphalia and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

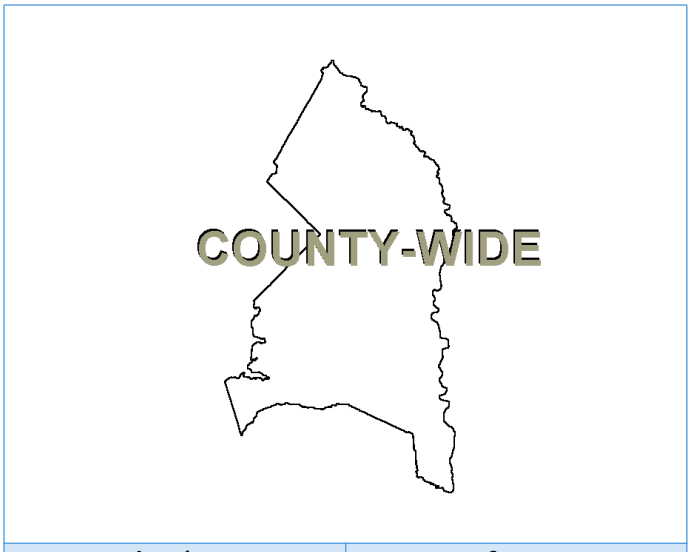
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$58	$39	$526	**$623**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**623**	58	39	**526**	526	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$623**	**$58**	**$39**	**$526**	**$526**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**123**	123	—	**—**	—	—	—	—	—	—	—
TOTAL	**$623**	**$623**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project includes funding to develop master plans and feasibility studies. They will include a Golf Course Study and Master Plan, Facilities Master Plan, Tucker Road Feasibility Study, Langley Park Feasibility Study and facility condition assessments.

Justification: The County has a mature park and recreation system with many facilities beyond or nearing infrastructure life-cycle. As such, assessing current facility conditions, use trends and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-planned park and recreation system.

Highlights: No significant highlights for this project.

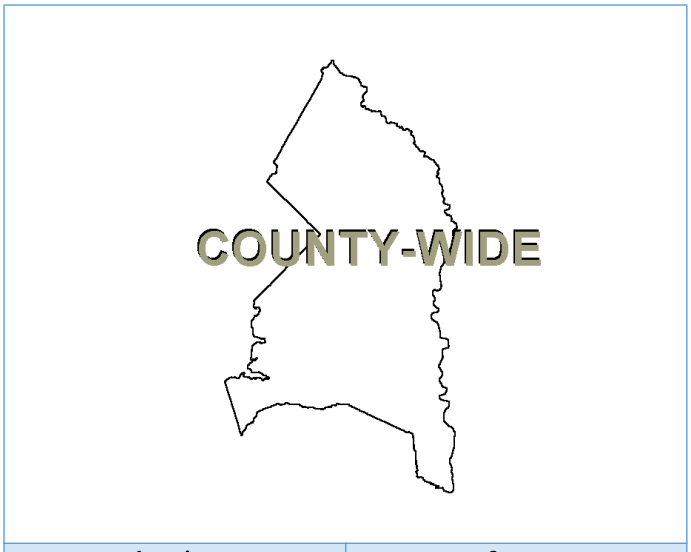
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$4,105	$1,478	$2,350	**$7,933**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,933**	4,105	1,478	**10,350**	2,350	2,000	2,000	2,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,933**	**$4,105**	**$1,478**	**$10,350**	**$2,350**	**$2,000**	**$2,000**	**$2,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
MNCPPC	**$2,639**	$2,639	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**13,294**	7,294	1,000	**5,000**	—	1,000	1,000	1,000	1,000	1,000	—
TOTAL	**$15,933**	**$9,933**	**$1,000**	**$5,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks.

Justification: Combining available funding (Program Open Space, bond, developer contributions and grants) under the category of 'Regional/Stream Valley Park Act' provides the Commission more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: This funding is supplemented by $171,911 from the Undesignated Stream Valley Park Woodlands (4.99.0251) project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Loc Not Determined

PROJECT MILESTONES

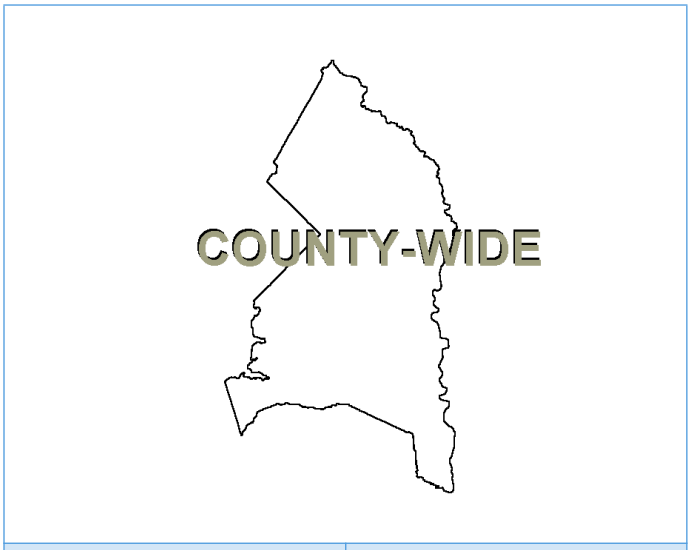
	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$46,518	$57	$1,655	**$48,230**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**56,730**	46,518	57	**10,155**	1,655	2,500	2,000	2,000	2,000	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$56,730**	**$46,518**	**$57**	**$10,155**	**$1,655**	**$2,500**	**$2,000**	**$2,000**	**$2,000**	**$—**	**$—**
FUNDING											
FEDERAL	**$1,134**	$1,134	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**43,476**	40,476	1,500	**1,500**	1,500	—	—	—	—	—	—
DEV	**92**	92	—	**—**	—	—	—	—	—	—	—
MNCPPC	**1,980**	1,980	—	**—**	—	—	—	—	—	—	—
OTHER	**10,048**	9,048	1,000	**—**	—	—	—	—	—	—	—
TOTAL	**$56,730**	**$52,730**	**$2,500**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1971
1st Year in Capital Budget		FY 1976
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The Reserve Fund is a supplement to budgeted funds which are reflected under each park category of the CIP and to fund studies associated with the acquisition of specific parcels of parkland. The purpose of this fund is to provide flexibility within the program, allowing the Commission to take advantage of unanticipated opportunities and to alleviate budget shortages due to cost underestimates.

Justification: The preparation of any acquisition program with the size and scope of the park acquisition program involves the evaluation of many factors, such as the population growth rate, availability of sites, land values and public interest. To function properly, the program must have the flexibility to deal with unanticipated changes in these variables. The reserve fund in conjunction with undesignated site funds will provide limited flexibility to respond to these contingencies. 'Other' funding will come from an operating budget transfer.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,251	$0	$150	**$2,401**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**2,401**	2,251	—	**150**	150	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,401**	**$2,251**	**$—**	**$150**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$466**	$466	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**175**	175	—	**—**	—	—	—	—	—	—	—
MNCPPC	**222**	222	—	**—**	—	—	—	—	—	—	—
OTHER	**1,538**	1,538	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,401**	**$2,401**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in 1927, Ridgeley School is one of 27 schools in Prince George's County to receive assistance from the Rosenwald Fund. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes chimney repair, ADA entrance ramp, porch, windows and a shed.

Justification: The segregated school served African American children living near Central Avenue until the 1950s. Restored and reopened as a museum in 2011, it is one of the best examples of a Rosenwald School in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8507 Central Avenue, Capitol Heights	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$25	$196	$74	**$295**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**295**	25	196	**74**	74	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$295**	**$25**	**$196**	**$74**	**$74**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$295**	$145	$150	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$295**	**$145**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6404 47th Avenue, Riverdale	**Project Status**	Under Construction
Council District	Three	**Class**	Replacement
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

Description: This project is to upgrade Field 1 to a Level 1 diamond field, playground replacement, installation of fitness equipment, dog park enhancements and various other improvements.

Justification: At Field 1 there is only one set of bleachers along the first base line, and no bleachers are on the third base line at this location. There are three non-uniform sheds placed on the location, as well as a decrepit trailer. A bleacher design, with storage space underneath, would best utilize the space not only for seating and storage as well as to add additional batting cages and a bullpen area in the future. The uniform presentation of all support amenities would be in alignment with and support expected experiences associated with a Level 1 athletic field. The playgrounds are past their useful life and in need of replacement. The dog park has drainage challenges.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

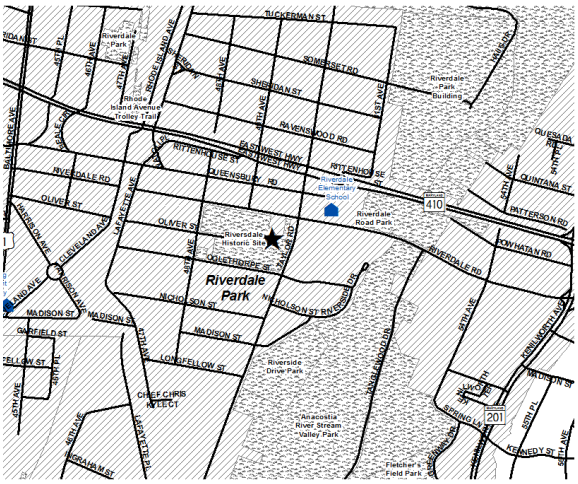
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$867	$141	$2,942	**$3,950**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,950**	867	141	**5,942**	2,942	1,500	1,500	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,950**	**$867**	**$141**	**$5,942**	**$2,942**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$3,850**	$2,350	$1,500	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**1,000**	1,000	—	**—**	—	—	—	—	—	—	—
MNCPPC	**1,500**	1,500	—	**—**	—	—	—	—	—	—	—
OTHER	**600**	600	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,950**	**$5,450**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4811 Riverdale Road, Riverdale	**Project Status**	Design Stage
Council District	Three	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

Description: Built between 1801 and 1807, Riversdale is a two-story late-Georgian mansion. The site also includes a two-story dependency. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes the installation of a new HVAC system and the replacement of the windows.

Justification: This National Historic Landmark tells the story of 200 years of Maryland history, including the lives of Rosalie Stier Calvert and her husband George Calvert, property and business owners in the early 1800s, and the stories of enslaved and free African American residents of the site, including Adam Francis Plummer.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

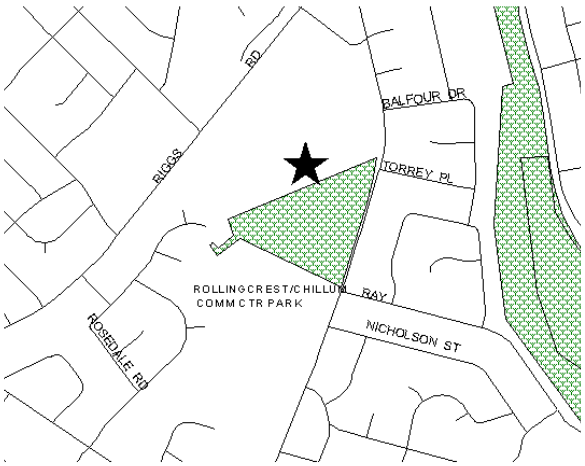
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$197	$741	$1,000	**$1,938**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,570**	197	741	**1,632**	1,000	632	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,570**	**$197**	**$741**	**$1,632**	**$1,000**	**$632**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,500**	$—	$1,500	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,070**	1,070	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,570**	**$1,070**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Following completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This needs upgrades to provide the best experience for County residents. Analysis of the center and site are required to determine the optimal approach to meet the recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6120 Sargent Road	**Project Status**	Design Stage
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park-Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

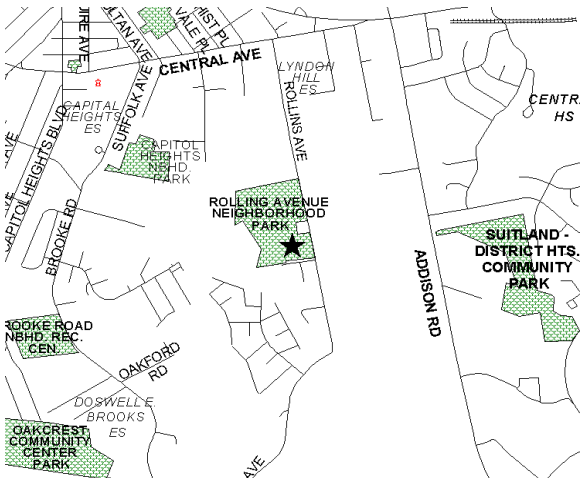
	Estimate	Actual
1st Year in Capital Program		FY 2003
1st Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$679	$120	$11,471	**$12,270**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**30,270**	679	120	**29,471**	11,471	6,000	6,000	6,000	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$30,270**	**$679**	**$120**	**$29,471**	**$11,471**	**$6,000**	**$6,000**	**$6,000**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$3,456**	$3,456	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**3**	3	—	**—**	—	—	—	—	—	—	—
MNCPPC	**26,618**	16,618	—	**10,000**	10,000	—	—	—	—	—	—
OTHER	**193**	193	—	**—**	—	—	—	—	—	—	—
TOTAL	**$30,270**	**$20,270**	**$—**	**$10,000**	**$10,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Rollins Avenue Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, a loop trail, a tennis court, a multipurpose court, a dog park, a community garden and parking.

Justification: This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	701 Rollins Ave	**Project Status**	Under Construction
Council District	Seven	**Class**	New Construction
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2005
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$3,486	$2	$0	**$3,488**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,488**	3,486	2	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,488**	**$3,486**	**$2**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$112**	$112	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**352**	352	—	**—**	—	—	—	—	—	—	—
MNCPPC	**625**	625	—	**—**	—	—	—	—	—	—	—
OTHER	**2,399**	2,399	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,488**	**$3,488**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is to replace the playground with adult fitness equipment and replace the pavilion.

Justification: This park had two playgrounds at opposite ends of the park. Instead of replacing both playgrounds, one was enlarged and the other will be replaced with adult fitness equipment. These improvements will provide the park with a much needed refresh.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9800 Jacqueline Drive, Fort Washington	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Tippett and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$350	$0	**$350**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**350**	—	350	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$350**	**$—**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$350**	$350	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$350**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for the planning, design and construction of outdoor amenities at the Southern Area Aquatics and Recreation Center including fields, a loop trail, playground and picnic area.

Justification: The community has requested outdoor facilities.

Highlights: This project is supplemented by $438,708 from the Southern Area Aquatics and Athletics Complex project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13601 Missouri Avenue, Brandywine	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Brandywine and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

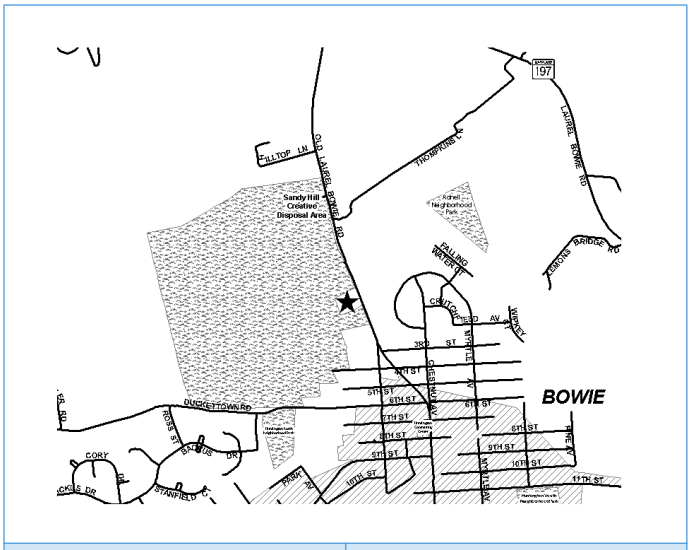
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$73	$541	$4,000	**$4,614**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**11,439**	73	541	**10,825**	4,000	6,825	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,439**	**$73**	**$541**	**$10,825**	**$4,000**	**$6,825**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$3,550**	$3,550	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**7,889**	2,889	—	**5,000**	5,000	—	—	—	—	—	—
TOTAL	**$11,439**	**$6,439**	**$—**	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	9306 Old Laurel Bowie Road, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	Addition
Planning Area	Bowie and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2009
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	FY 2025	

Description: This project includes improvements to the baseball field, addition of a field irrigation system, picnic shelters, a playground structure and parking spaces.

Justification: The baseball field and its surrounding amenities are planned for improvements, as requested by the Bowie Recreation Council, to improve player conditions and the user experience. This site is in Service Area 3 which exhibits a moderate need for recreation facilities, according to the 2022 LPPRP.

Highlights: No significant highlights for this project.

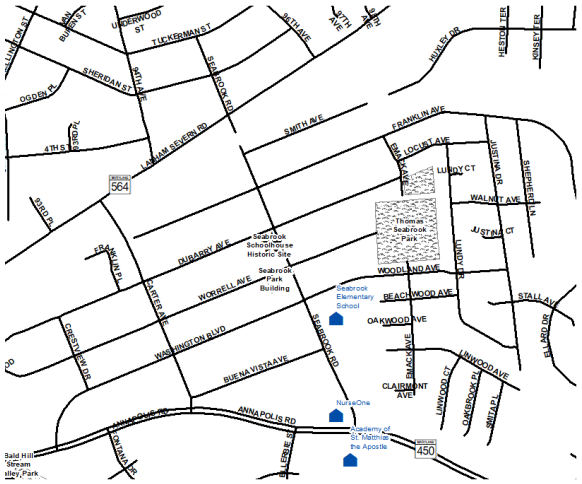
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$3,028	$978	$0	**$4,006**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,006**	3,028	978	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,006**	**$3,028**	**$978**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$850**	$850	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**460**	460	—	**—**	—	—	—	—	—	—	—
OTHER	**2,696**	2,696	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,006**	**$4,006**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6116 Seabrook Road, Lanham	**Project Status**	Under Construction
Council District	Three	**Class**	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	**Land Status**	Publicly Owned Land

Description: The one-room schoolhouse was built in 1896 by the residents of the Seabrook community and provided education for grades one through eight until the early 1950s. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes replacement of any deteriorated siding, painting of replaced and existing siding, structural roof repairs and structural repairs to the building itself.

Justification: Seabrook schoolhouse is one of the few surviving one-room schoolhouses in Prince George's County, unique because it was designed to resemble the cottages in the Seabrook community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$25	$0	$150	**$175**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**175**	25	—	**150**	150	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$175**	**$25**	**$—**	**$150**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$175**	$175	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$175**	**$175**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves a study to determine the feasibility of constructing a multigenerational center in Service Area 6.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Six	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$500**	$—	$—	$—	$500	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$—**	**$—**	**$—**	**$500**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves all phases of planning, design and construction of an aquatics complex in Service Area 7.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040. The multigenerational center for Service Area 7 was recommended at Marlow Heights; however, a feasibility study determined that a multigenerational center was not feasible at that location. This study will explore locations for the aquatic component of a multigenerational center.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Seven	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$9,500	**$9,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**27,500**	—	—	**27,500**	9,500	9,000	9,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$27,500**	**$—**	**$—**	**$27,500**	**$9,500**	**$9,000**	**$9,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,735**	$—	$1,735	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**24,195**	500	13,265	**10,430**	10,430	—	—	—	—	—	—
OTHER	**1,570**	—	—	**1,570**	1,570	—	—	—	—	—	—
TOTAL	**$27,500**	**$500**	**$15,000**	**$12,000**	**$12,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is an imagination playground in Service Area 7. The final location will be determined as part of this project planning.

Justification: This service area does not have any regional parks or large community parks where a community member could access an imagination playground. This project seeks to site an imagination playground in the community that has limited access to them as an amenity.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	New
Council District	Seven	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

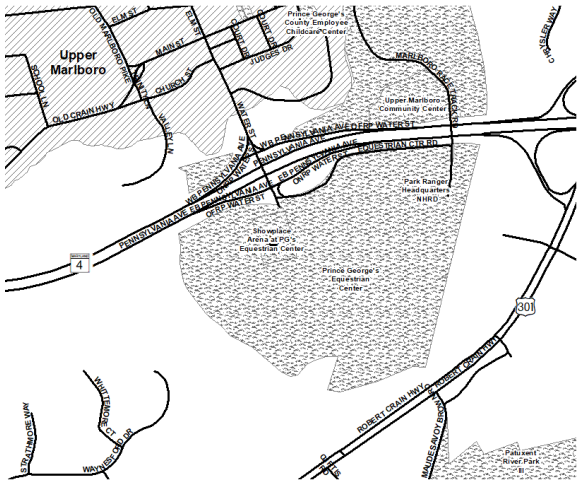
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$2,000	**$2,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,000**	—	—	**2,000**	2,000	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$—**	**$—**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$2,000**	$—	$—	**$2,000**	$2,000	$—	$—	$—	$—	$—	$—
TOTAL	**$2,000**	**$—**	**$—**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves renovation and expansion of the concourse restrooms, the replacement of the telescopic bleachers, ceiling tile and electrical upgrades in the arena.

Justification: The restroom facilities are inadequate for large events, and the telescopic bleachers need replacement. This renovation project is supported by the Market and Economic Study for the facility completed by the Maryland Stadium Authority in 2014.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,744	$67	$448	**$3,259**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,259**	2,744	67	**448**	448	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,259**	**$2,744**	**$67**	**$448**	**$448**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$3,259**	$3,259	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$3,259**	**$3,259**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves interior design and construction services for the renovation of three banquet rooms and five suites.

Justification: The banquet rooms are rental spaces that are outdated in appearance. Renovation of the banquet rooms and suites will provide a much-needed update to the spaces and allow greater flexibility of use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$226	$124	$0	**$350**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**350**	226	124	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$350**	**$226**	**$124**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$350**	$350	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$350**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will provide new signals at two at-grade crossings of State highways (MD 410 and MD 212), on-street markings for a two block section that is on-road and ADA access for a spur path that has a stairway section. Additional components may include trail widening, selection of a new bridge location to connect neighborhoods to schools and bridge decking improvements.

Justification: This project is a recipient of the 2023 RAISE Grant award.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Langley Park Area, Langley Park	**Project Status**	Design Not Begun
Council District	Two	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

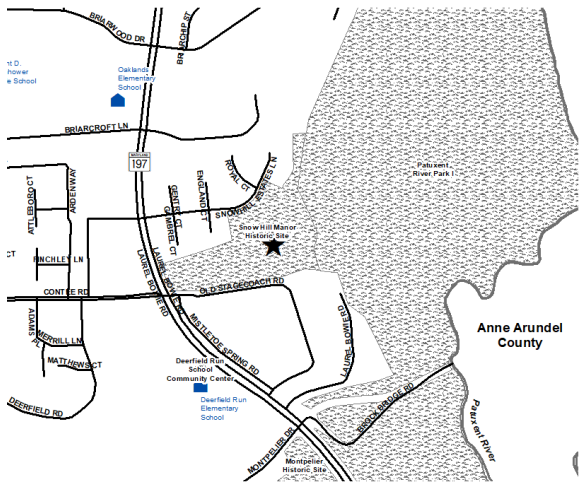
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$2,500	**$2,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	2,500	2,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$2,500**	$2,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,500**	2,500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Snow Hill Manor is a two-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel. Snow Hill is one of many homes in the Laurel area formerly owned by the Snowden family, ironmasters who formed the Patuxent Iron Works around 1726. This project includes roof replacement, an interior environmental conditions investigation, window repair and restoration of the smokehouse.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

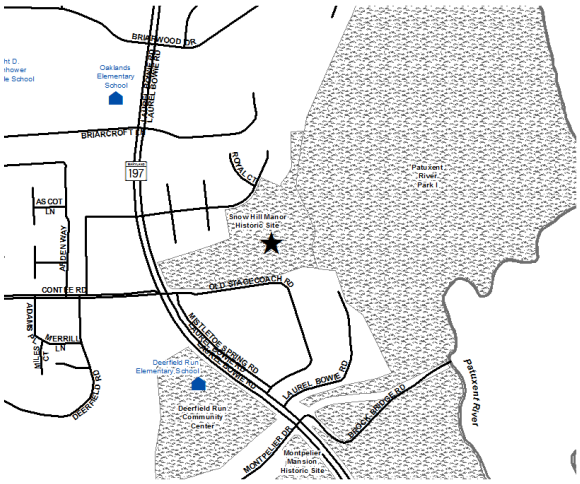
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$523	$13	$299	**$835**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**835**	523	13	**299**	299	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$835**	**$523**	**$13**	**$299**	**$299**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$835**	$685	$—	**$150**	$150	$—	$—	$—	$—	$—	$—
TOTAL	**$835**	**$685**	**$—**	**$150**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Snow Hill Manor is a two-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel, MD. Built in 1755, and once owned by the Snowden family, Snow Hill Manor has been listed on the National Register of Historic Places. This project includes waterproofing to prevent moisture infiltration including new roofing, gutter redesign and repair, flashing, chimney repair, interior moisture abatement and restoring historic windows.

Justification: The waterproofing and moisture abatement are needed to prevent damage to the historic building.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	FY 2025	
Began Construction	FY 2025	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$237	$0	$1,000	**$1,237**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,805**	237	—	**1,568**	1,000	568	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,805**	**$237**	**$—**	**$1,568**	**$1,000**	**$568**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$237**	$237	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,568**	418	—	**1,150**	1,150	—	—	—	—	—	—
TOTAL	**$1,805**	**$655**	**$—**	**$1,150**	**$1,150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The South Bowie Community Center is in need of a significant renovation to the restroom.

Justification: The restroom at South Bowie Community Center is in need of an upgrade, and fixtures are regularly breaking and requiring maintenance investment.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1717 Pittsfield Lane, Bowie	**Project Status**	Design Not Begun
Council District	Four	**Class**	Rehabilitation
Planning Area	City of Bowie	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$287	**$287**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**287**	—	—	**287**	287	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$287**	**$—**	**$—**	**$287**	**$287**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$287**	$287	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$287**	**$287**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13601 Missouri Avenue, Brandywine	**Project Status**	Closing - Finance
Council District	Nine	**Class**	New Construction
Planning Area	Brandywine and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design		FY 2017
Began Construction		FY 2017
Project Completion		FY 2024

Description: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multigenerational recreation facility on Missouri Avenue (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, fitness and multi-use spaces.

Justification: Residents of south County have requested an indoor aquatic/recreation facility for their area, which falls into the 'high need' category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming. Formula 2040 recommended a new multigenerational center to service the recreation needs identified in Service Area 9.

Highlights: No significant highlights for this project. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$43,019	$77	$77	**$43,173**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**43,173**	43,019	77	**77**	77	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$43,173**	**$43,019**	**$77**	**$77**	**$77**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$3,780**	$3,780	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**37,385**	37,385	—	**—**	—	—	—	—	—	—	—
OTHER	**2,008**	2,008	—	**—**	—	—	—	—	—	—	—
TOTAL	**$43,173**	**$43,173**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Oxon Hill Area, Oxon Hill	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project is to assess and implement bicyclist, pedestrian and trail access connecting neighborhoods to key locations in the southern area of the County including National Harbor, the Piscataway Stream Valley, Tanger Outlets, Oxon Hill Cove Park and Oxon Hill Farm, local schools and businesses. Partnerships will include County and State agencies (DPWT and SHA), the National Park Service, businesses and homeowners associations.

Justification: Focused effort is required to strengthen the trail network and connection to other nonmotorized routes (bike lanes, sidewalks, bike routes, etc.) in the southern portion of the county. The 2017 DPR Strategic Trails Plan highlights opportunities to create partnerships and implementation strategies for this area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project involves the design and construction of a dog park in the southern area.

Justification: The 2017 Land Preservation Parks and Recreation Plan calls for the creation of two dog parks in the southern portion of the County for equity in facilities.

Highlights: This project is complete, however, an additional $114,110 was added from the Consolidated Headquarters Building project to fund shade structures for the dog park.

Enabling Legislation: Not Applicable

Location		Status	
Address	10601 Riverview Road, Fort Washington	**Project Status**	Completed
Council District	Eight	**Class**	New Construction
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

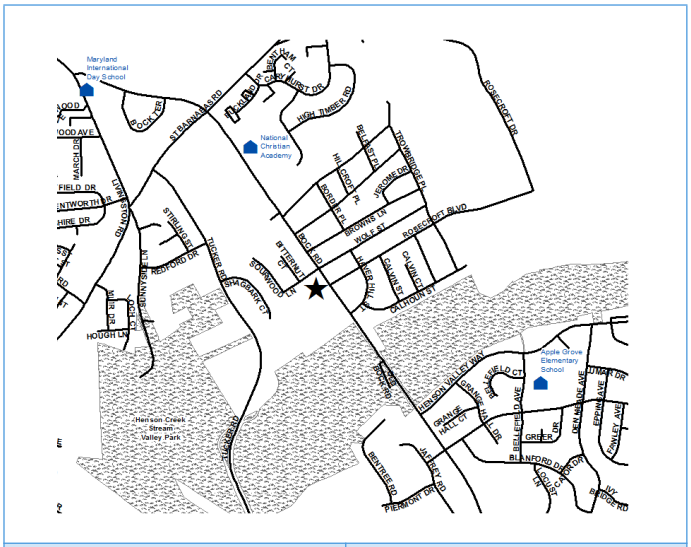
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$499	$0	$1	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	499	—	**1**	1	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$499**	**$—**	**$1**	**$1**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$250**	$250	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**250**	250	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7007 Bock Road, Fort Washington	**Project Status**	Closing - Finance
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

Description: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex.

Justification: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.

Highlights: Installation of a marquee will complete the project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

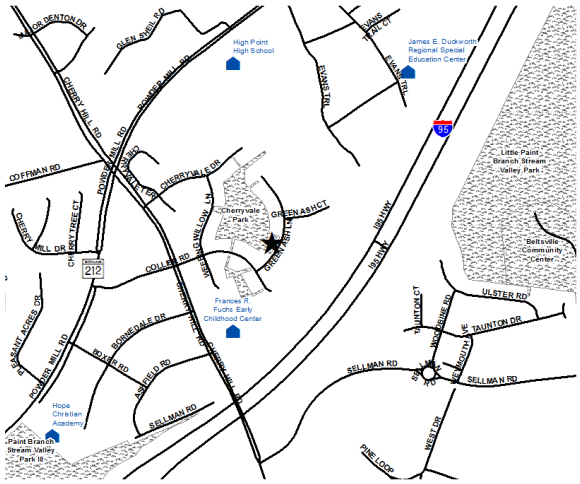
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2014
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$15,446	$276	$31	**$15,753**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,753**	15,446	276	**31**	31	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,753**	**$15,446**	**$276**	**$31**	**$31**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$100**	$100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**14,548**	14,548	—	**—**	—	—	—	—	—	—	—
OTHER	**1,105**	1,105	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,753**	**$15,753**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This site requires an Emergency Action Plan, reconstruction and repair of the stormwater pond at Cherryvale Park, including installing core trenches.

Justification: Cherryvale Park's pond is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10710 Green Ash Lane, Beltsville	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

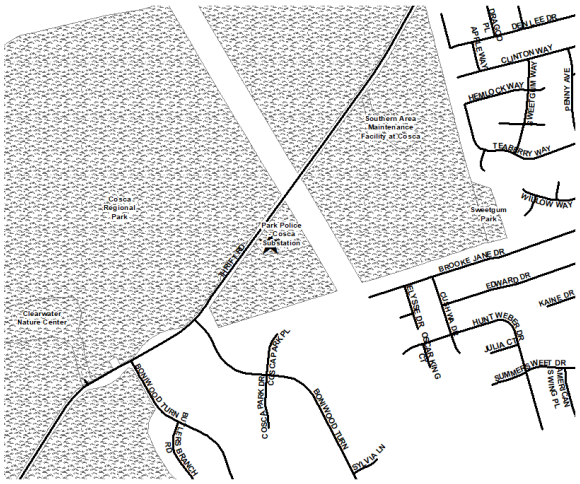
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,115	$22	$1,113	**$2,250**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,250**	1,115	22	**2,113**	1,113	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,250**	**$1,115**	**$22**	**$2,113**	**$1,113**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,000**	$2,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,250**	1,250	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,250**	**$3,250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This site requires an Emergency Action Plan, reconstruction and repair of the stormwater pond at Cosca Regional Park, including repairs to the spillway.

Justification: The pond at Cosca Regional Park is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	**Project Status**	Design Stage
Council District	Nine	**Class**	Rehabilitation
Planning Area	Tippett and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

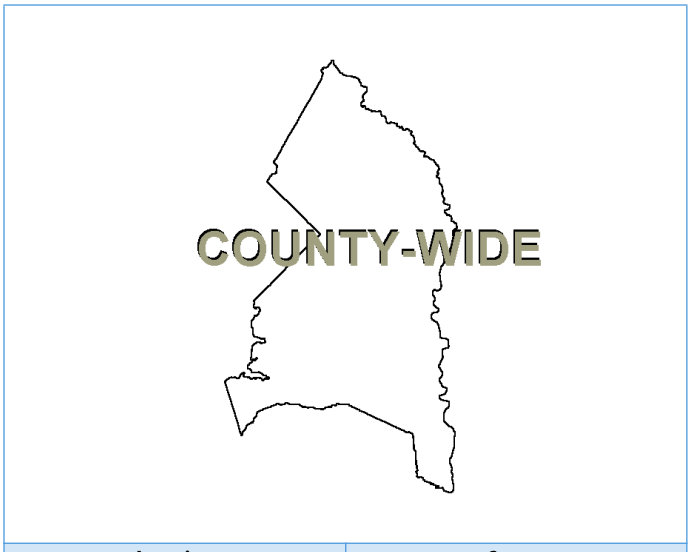
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$401	$30	$2,569	**$3,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,000**	401	30	**2,569**	2,569	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,000**	**$401**	**$30**	**$2,569**	**$2,569**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,000**	$2,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,000**	1,000	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,000**	**$3,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1990
1st Year in Capital Budget		FY 1990
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for retrofit stormwater management, sediment and erosion control improvements, stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate stormwater management and environmental restoration projects that benefit park property and assets.

Justification: County stormwater regulations require that certain sediment and storm water items must be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally, elevated numbers of severe rainstorm events contribute to streambank erosion and threaten public infrastructure.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,293	$121	$3,693	**$5,107**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,107**	1,293	121	**12,693**	3,693	1,800	1,800	1,800	1,800	1,800	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,107**	**$1,293**	**$121**	**$12,693**	**$3,693**	**$1,800**	**$1,800**	**$1,800**	**$1,800**	**$1,800**	**$—**
FUNDING											
STATE	**$111**	$111	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**5,156**	156	—	**5,000**	—	1,000	1,000	1,000	1,000	1,000	—
OTHER	**8,840**	8,840	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,107**	**$9,107**	**$—**	**$5,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This is a park located in Service Area 5. This project is to evaluate and renovate various park amenities including trail bridges, a dock and field upgrades.

Justification: Residents have requested upgrades to this 37-acre park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8550 Chatsfield Way, Landover	**Project Status**	Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

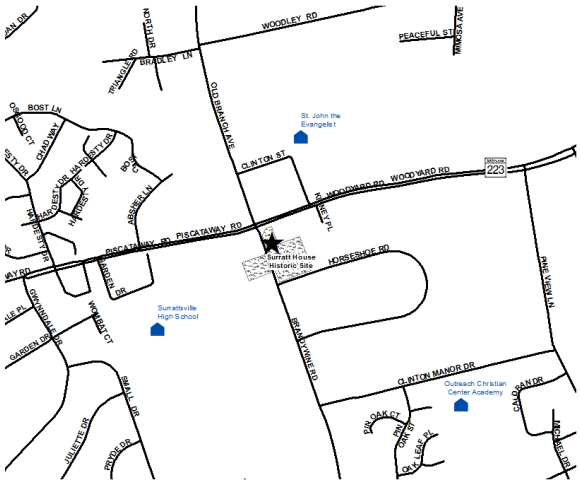
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$468	$232	**$700**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**700**	—	468	**232**	232	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$700**	**$—**	**$468**	**$232**	**$232**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$700**	$700	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$700**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The assessment report identifies prioritized maintenance and repair recommendations, with construction cost estimates for each recommended task covering site/civil engineering, architectural and structural conditions.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in asset protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9110 Brandywine Road, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

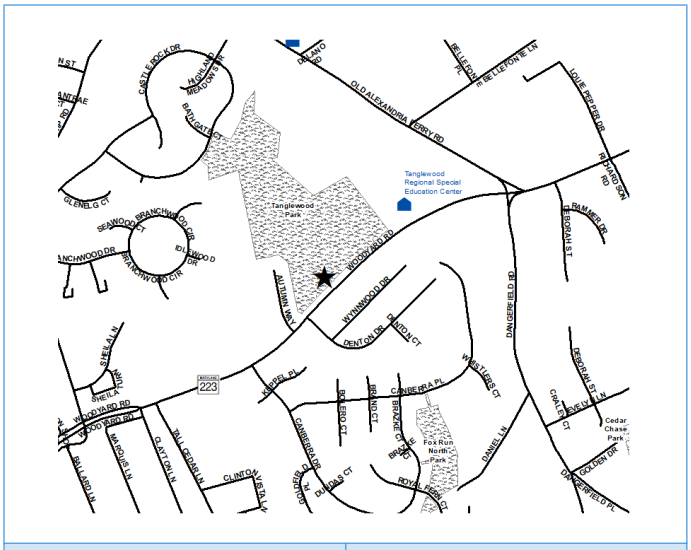
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$377	$0	$1,058	**$1,435**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,435**	377	—	**1,058**	1,058	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,435**	**$377**	**$—**	**$1,058**	**$1,058**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$630**	$—	$630	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**805**	635	170	**—**	—	—	—	—	—	—	—
TOTAL	**$1,435**	**$635**	**$800**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves the design and construction of a comfort station.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8339 Woodyard Road, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project conducts feasibility studies to assess the need, economic viability and potential locations for a new tennis facility. The study will develop conceptual tennis designs and cost projections.

Justification: The existing indoor tennis facilities are in the far northern and southern sections of the County. Residents have submitted numerous requests for an indoor facility to service other areas in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

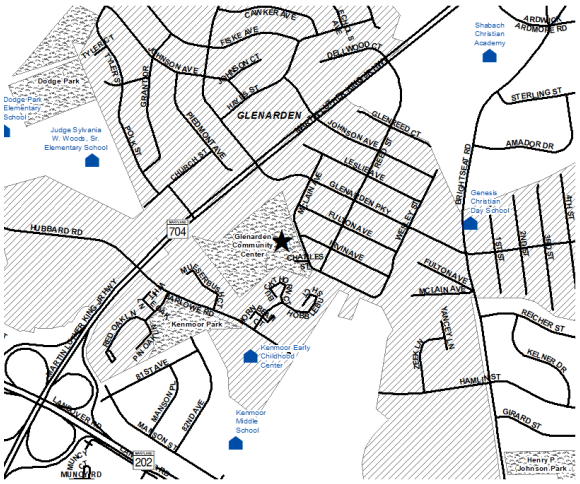
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$209	$0	$391	**$600**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**600**	209	—	**391**	391	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$600**	**$209**	**$—**	**$391**	**$391**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$600**	$600	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$600**	**$600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8615 Mclain Avenue, Landover	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

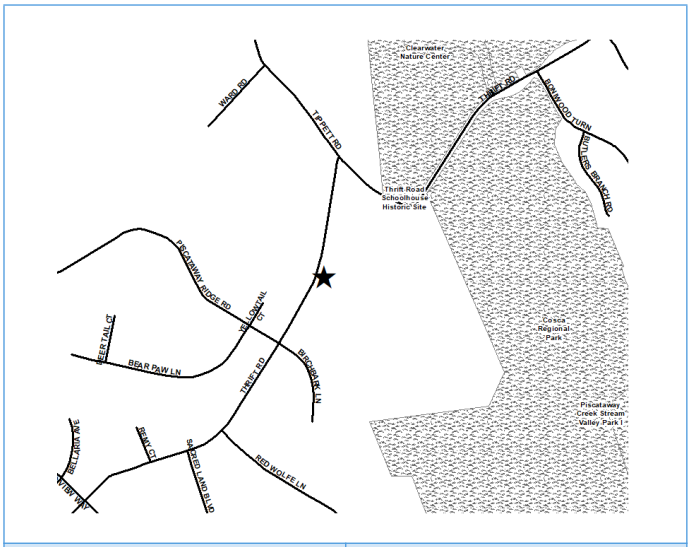
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$600	**$600**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**600**	—	—	**600**	600	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$600**	**$—**	**$—**	**$600**	**$600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$600**	$300	$300	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$600**	**$300**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Constructed around 1884, this one-story, three-bay schoolhouse was built using wood-frame construction. It will need stabilization and interior restoration to make the space habitable for future office/program space.

Justification: The Thrift Road School House served communities in southern Prince George's County, representing the educational system after the County's agriculture shifted from large plantations to small farms.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11704 Thrift Road, Fort Washington	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Tippett and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$53	$23	$444	**$520**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**520**	53	23	**444**	444	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$520**	**$53**	**$23**	**$444**	**$444**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$520**	$370	$—	**$150**	$150	$—	$—	$—	$—	$—	$—
TOTAL	**$520**	**$370**	**$—**	**$150**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The developer of the subdivision adjacent to this new park will construct 28,000 linear feet of asphalt master plan trail, 2,780 sq ft of natural surface, master plan trail, a boardwalk and wayfinding signage along the Mattawoman and Timothy Branch trails.

Justification: This is a developer-built trail where the developer has proposed to provide a trail to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Brandywine Area, Brandywine	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Brandywine and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

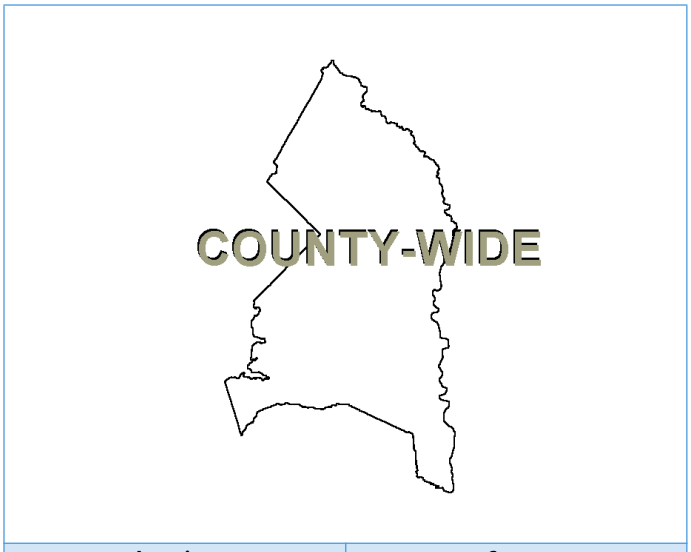
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$353	**$353**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**353**	—	—	**353**	353	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$353**	**$—**	**$—**	**$353**	**$353**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$353**	$—	$353	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$353**	**$—**	**$353**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The trail development fund provides funding for new trails, existing trail maintenance and trail lighting within the park system.

Justification: Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

Highlights: A total of $6,900,000 was moved from this project to fund the RAISE Grant match for the Prince George's Connector/Anacostia Gateway (4.99.0310) project, Sligo Trail (4.99.0317) project and Suitland Parkway Trail (4.99.0320) project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,789	$740	$4,632	**$8,161**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**21,561**	2,789	740	**18,032**	4,632	4,000	3,400	2,000	2,000	2,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,561**	**$2,789**	**$740**	**$18,032**	**$4,632**	**$4,000**	**$3,400**	**$2,000**	**$2,000**	**$2,000**	**$—**
FUNDING											
MNCPPC	**$1,251**	$1,251	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**20,310**	8,310	1,000	**11,000**	1,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	**$21,561**	**$9,561**	**$1,000**	**$11,000**	**$1,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	10400 Good Luck Road, Beltsville	**Project Status**	Design Not Begun
Council District	Four	**Class**	Rehabilitation
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project includes a new maintenance shed at the Prince George's County Trap and Skeet Center to include concrete floors, electricity, commercial roll-up garage doors, service doors, an HVAC system and insulation. It also includes the replacement of eight trap houses, eight skeet houses and upgrading six sporting clay stations to meet ADA compliance.

Justification: The need for a secure and safe maintenance shed at the center is essential to provide a place to store and maintain this expensive equipment. Six remaining stations need to be updated for ADA accessibility. The new station deck should have overhead coverage to shelter patrons from year-round weather, and ADA accessibility ramps. The current state of the trap and skeet houses is outdated as most were built almost 50 years ago and do not meet today's safety standards or accessibility needs. The purpose of these houses is to protect very expensive target-throwing machines from the elements.

Highlights: No significant highlights for this project.

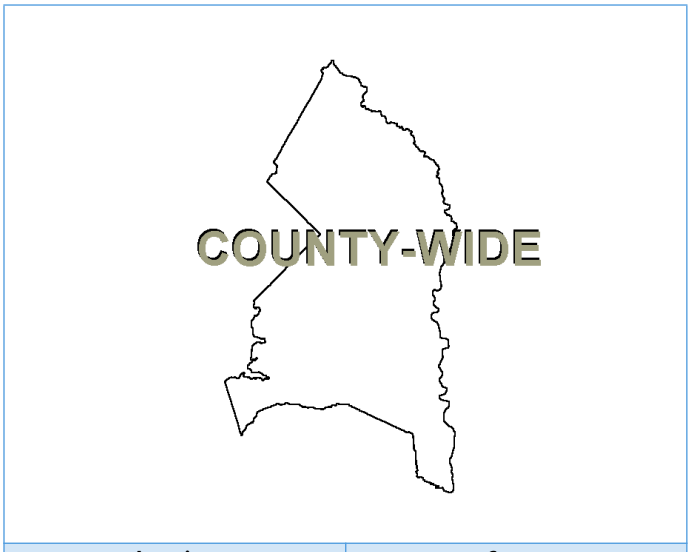
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$1,000	**$1,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,000**	—	—	**1,000**	1,000	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land.

Justification: Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the County, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

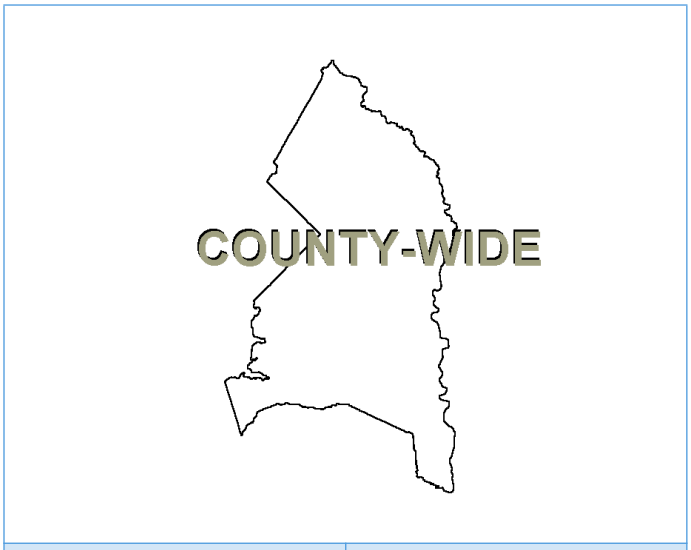
	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$122	$0	$59	**$181**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**181**	122	—	**59**	59	—	—	—	—	—	—
TOTAL	**$181**	**$122**	**$—**	**$59**	**$59**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$81**	$81	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$181**	**$181**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project funds the project management software that is used throughout the department for the management of all projects funded through the Capital Improvement Program.

Justification: This program is necessary for increased efficiency and transparency in management of, and reporting on, construction projects. This program has been in use for many years on some projects, however, the department wishes to expand its usage to all CIP projects.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	New
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Not assigned

PROJECT MILESTONES

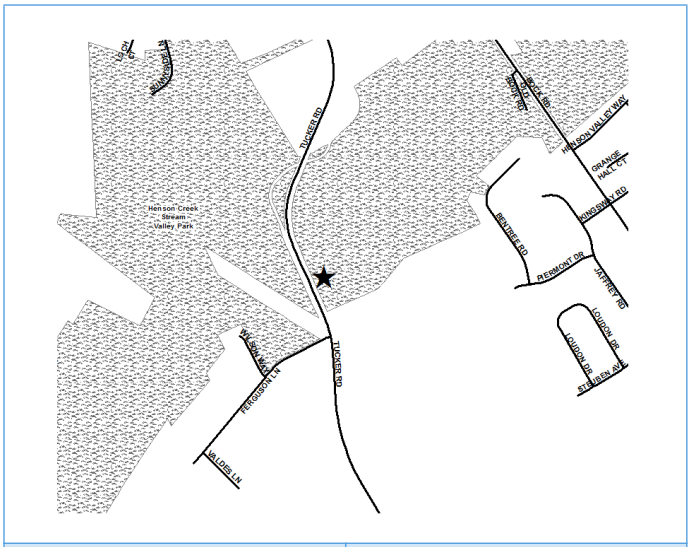
	Estimate	Actual
1st Year in Capital Program		FY 2026
1st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$150	**$150**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**900**	—	—	**900**	150	150	150	150	150	150	—
TOTAL	**$900**	**$—**	**$—**	**$900**	**$150**	**$150**	**$150**	**$150**	**$150**	**$150**	**$—**
FUNDING											
OTHER	**$900**	$—	$—	**$900**	$150	$150	$150	$150	$150	$150	$—
TOTAL	**$900**	**$—**	**$—**	**$900**	**$150**	**$150**	**$150**	**$150**	**$150**	**$150**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1770 Tucker Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Addition
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

Description: The project involves the installation of an irrigation system for the two football fields.

Justification: This athletic complex is heavily used by the community. The addition of the irrigation system will improve the field safety for users of the football field.

Highlights: This project is supplemented by $170,541 from the Tucker Road Drainage project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

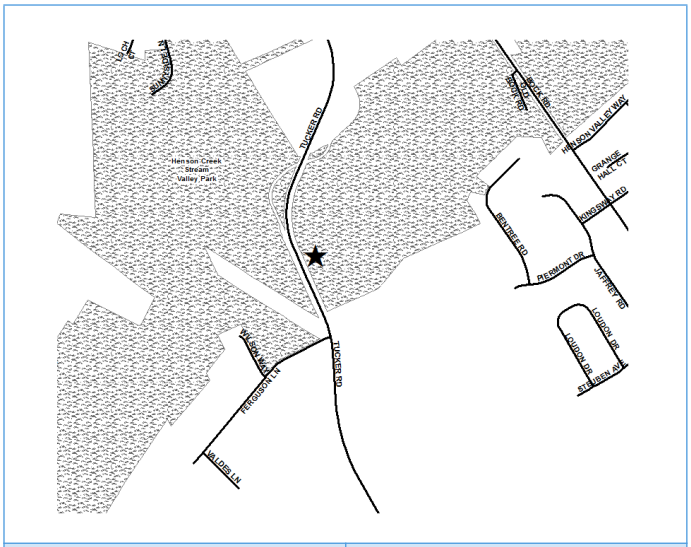
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$781	**$781**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**781**	—	—	**781**	781	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$781**	**$—**	**$—**	**$781**	**$781**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$125**	$125	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**656**	396	260	**—**	—	—	—	—	—	—	—
TOTAL	**$781**	**$521**	**$260**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1770 Tucker Road, Fort Washington	**Project Status**	Closing - Finance
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2024

Description: This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex.

Justification: Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the County. This project is to replace the Tucker Road Ice Rink that was damaged in a fire in 2017.

Highlights: Installation of a marquee will complete the project.

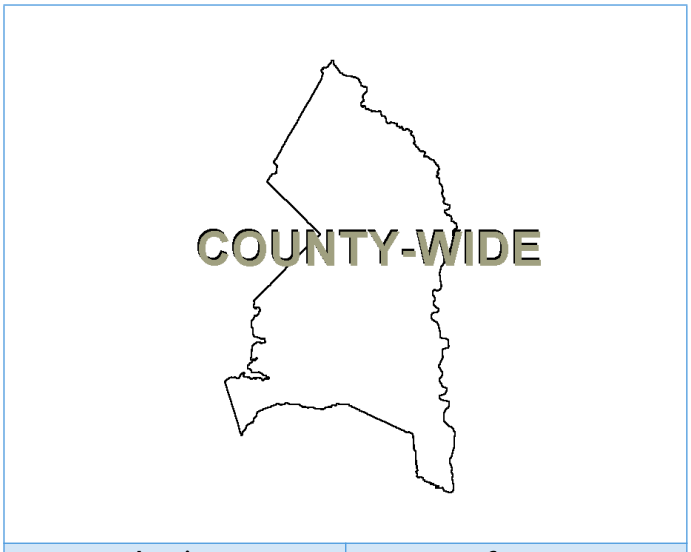
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$25,616	$320	$0	**$25,936**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**25,936**	25,616	320	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,936**	**$25,616**	**$320**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$6,100**	$6,100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**10,248**	10,248	—	**—**	—	—	—	—	—	—	—
OTHER	**9,588**	9,528	60	**—**	—	—	—	—	—	—	—
TOTAL	**$25,936**	**$25,876**	**$60**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.

Justification: The funds will be spent in the service area where collected and will be limited to the principal and interest in that account.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

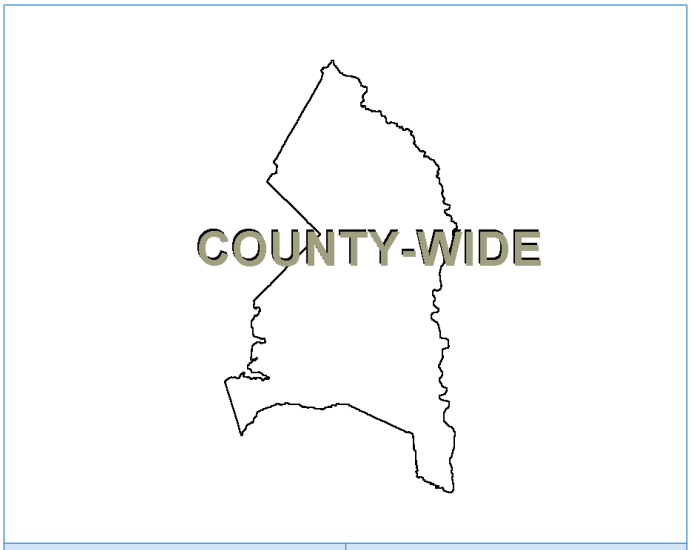
	Estimate	Actual
1st Year in Capital Program		FY 1989
1st Year in Capital Budget		FY 1989
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,538	$489	$2,582	**$4,609**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**4,609**	1,538	489	**2,582**	2,582	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,609**	**$1,538**	**$489**	**$2,582**	**$2,582**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$4,321**	$4,321	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**100**	100	—	**—**	—	—	—	—	—	—	—
OTHER	**188**	188	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,609**	**$4,609**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for design and construction at park sites that have amenities that have reached the end of the life-cycle.

Justification: The complete redesign of a park site is required because overall the existing amenities have reached their life expectancy and site constraints and/or new facilities or field types need to be introduced. A feasibility study will be conducted to include 30% of the design.

Highlights: No significant highlights for this project.

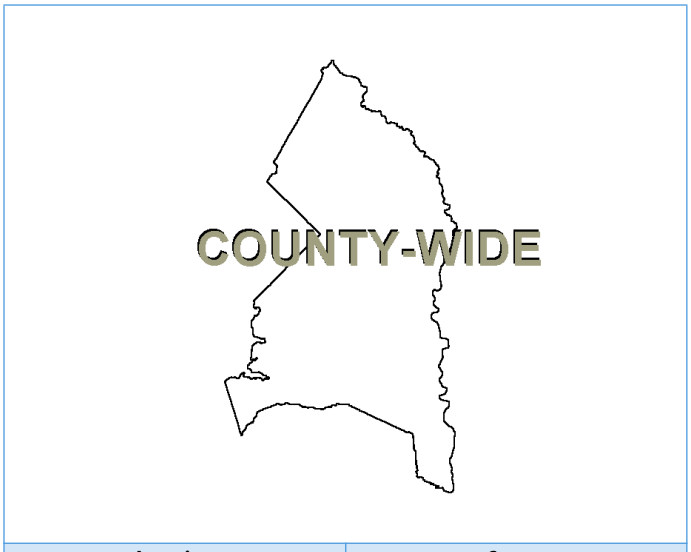
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$28	$2,000	$1,972	**$4,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,000**	28	2,000	**11,972**	1,972	2,000	2,000	2,000	2,000	2,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,000**	**$28**	**$2,000**	**$11,972**	**$1,972**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
FUNDING											
OTHER	**$14,000**	$1,500	$1,500	**$11,000**	$1,000	$2,000	$2,000	$2,000	$2,000	$2,000	$—
TOTAL	**$14,000**	**$1,500**	**$1,500**	**$11,000**	**$1,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Countywide	**Project Status**	New
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Not assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2026
1st Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project funds the large-scale management and removal of invasive species that threaten the viability of our natural park assets throughout our over 29,000 acres of parkland.

Justification: Non native invasive (NNI) species and their uncontrolled spread and impacts on ecosystems is one of the greatest threats to maintaining healthy natural communities with few exceptions. NNI impacts are of particular concern in Maryland and by extension Prince George's County, as the State harbors an astonishing 3,525 vascular plants (9th in the U.S. even though our land area ranks 43rd) and Maryland's economy is particularly driven by Chesapeake Bay fisheries, agriculture and recreational related tourism.

Highlights: No significant highlights for this project.

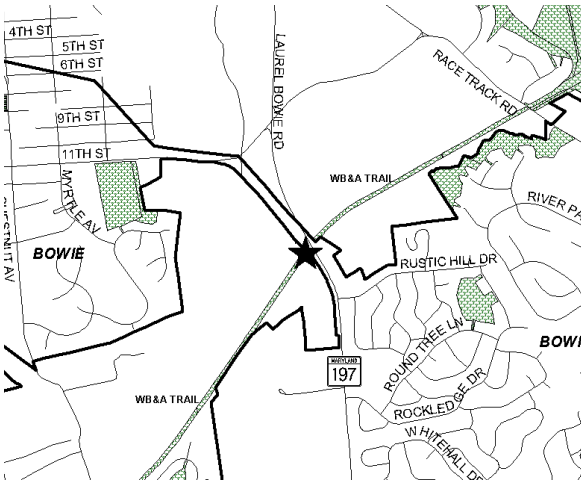
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,000**	—	—	**3,000**	500	500	500	500	500	500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,000**	**$—**	**$—**	**$3,000**	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
OTHER	**$3,000**	$—	$—	**$3,000**	$500	$500	$500	$500	$500	$500	$—
TOTAL	**$3,000**	**$—**	**$—**	**$3,000**	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for a trail link to the site of the Patuxent River crossing.

Justification: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. This project represents the Commission's 10% contribution to project costs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Route 197, Bowie and Vicinity	**Project Status**	Under Construction
Council District	Four	**Class**	New Construction
Planning Area	Bowie and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

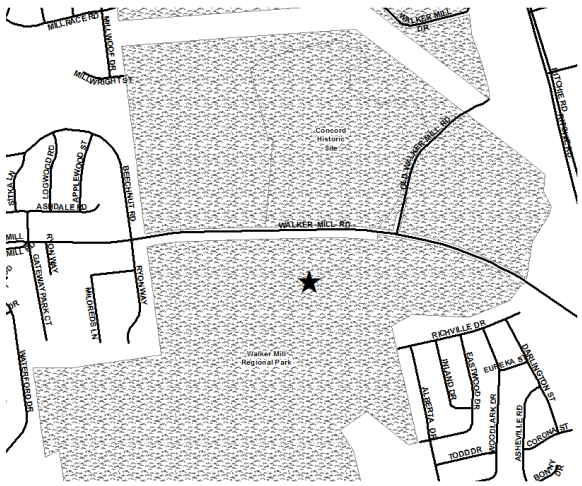
	Estimate	Actual
1st Year in Capital Program		FY 1994
1st Year in Capital Budget		FY 1996
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,772	$227	$0	**$1,999**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,999**	1,772	227	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,999**	**$1,772**	**$227**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$143**	$143	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**376**	376	—	**—**	—	—	—	—	—	—	—
OTHER	**1,480**	1,480	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,999**	**$1,999**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	**Project Status**	Design Not Begun
Council District	Six	**Class**	New Construction
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: A Master Park Development Plan will be completed to evaluate the northern section. Site improvements including infrastructure, utilities and recreational amenities will follow, based upon the recommendations of the plan.

Justification: Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The southern area of the park has been developed to include a skatepark, athletic fields, picnic facilities and an imagination playground. The northern section of the park is largely undeveloped. Further planning, market analysis, site assessments and community outreach are necessary prior to development of the northern section.

Highlights: No significant highlights for this project.

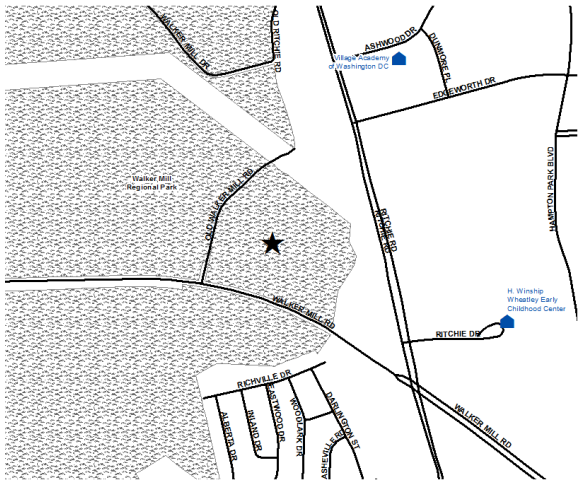
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$379	$0	$3,730	**$4,109**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**22,750**	379	—	**22,371**	3,730	3,730	3,730	3,730	3,730	3,721	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$22,750**	**$379**	**$—**	**$22,371**	**$3,730**	**$3,730**	**$3,730**	**$3,730**	**$3,730**	**$3,721**	**$—**
FUNDING											
MNCPPC	**$3,377**	$377	$3,000	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**19,373**	8,373	—	**11,000**	1,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	**$22,750**	**$8,750**	**$3,000**	**$11,000**	**$1,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project consists of a Park Police Substation at Walker Mill Regional Park. Amenities include offices, a conference room, a roll call room, a community room, support space, garage and K9 facility.

Justification: Additional Park Police space is needed in this part of the County, and the project has very strong community support.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	**Project Status**	Design Not Begun
Council District	Six	**Class**	Addition
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

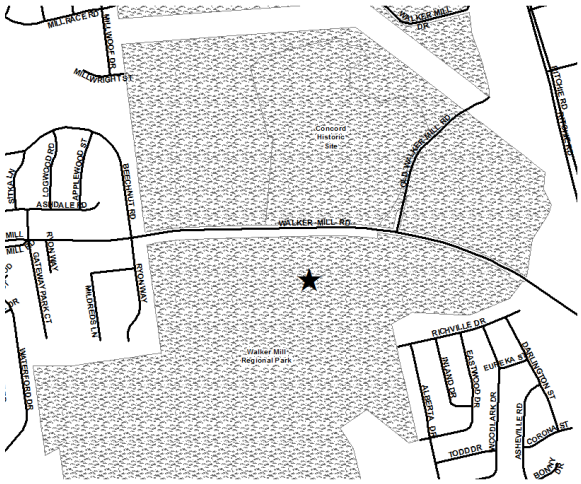
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,500**	—	—	**1,500**	—	1,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,500**	**$—**	**$—**	**$1,500**	**$—**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,500**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2020
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2026	

Description: This project is to replace the turf on the rectangular field, install restrooms, address drainage issues and upgrade lighting.

Justification: Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The fields at the location are heavily programmed and require replacement to meet the established performance schedule.

Highlights: This project is transferring $15,895 in bond funding to the Westphalia Central Park - Phase 1 M-NCPPC (4.99.0181) project.

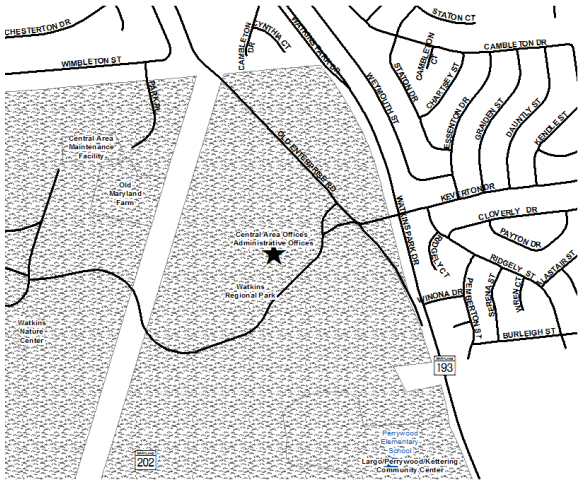
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$2,028	$0	$1,075	**$3,103**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,103**	2,028	—	**1,075**	1,075	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,103**	**$2,028**	**$—**	**$1,075**	**$1,075**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,903**	2,903	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,103**	**$3,103**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	301 Watkins Park Drive, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

Description: A master plan was completed for the park in 2019. This project includes implementation of infrastructure recommendations including water, sewer, electricity and fiber.

Justification: Watkins Park is a major regional park, serving approximately one million residents each year. The park will require significant infrastructure improvements in order to maintain and expand services to meet the demands of the County's growth. The master plan recommends several investments in the first phase to meet safety concerns and cost recovery goals.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$71	$0	$1,979	**$2,050**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,050**	71	—	**3,979**	1,979	1,000	1,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,050**	**$71**	**$—**	**$3,979**	**$1,979**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,517**	$1,517	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,533**	2,533	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,050**	**$4,050**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will implement the recommendations of the Watkins Regional Park master plan.

Justification: The master plan recommendations will improve the user experience at Watkins Regional Park. This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

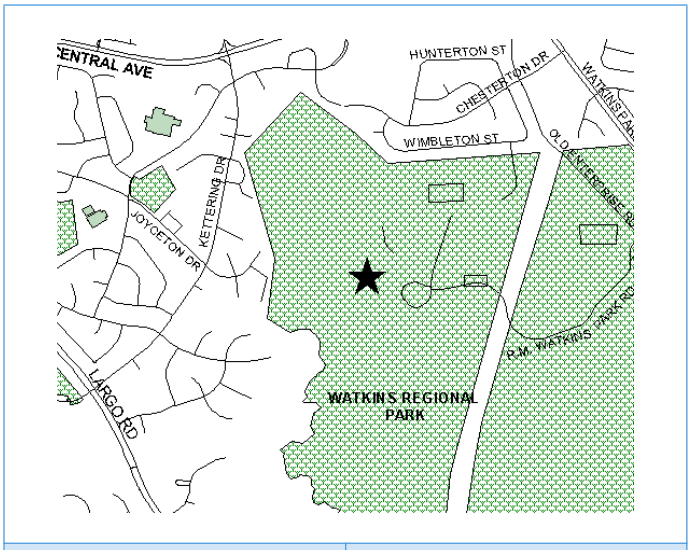
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$828	$3,000	**$3,828**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**18,575**	—	828	**17,747**	3,000	3,000	3,000	3,000	3,000	2,747	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$18,575**	**$—**	**$828**	**$17,747**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$2,747**	**$—**
FUNDING											
OTHER	**$18,575**	$1,575	$5,000	**$12,000**	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$—
TOTAL	**$18,575**	**$1,575**	**$5,000**	**$12,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	301 Watkins Park Drive, Largo	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1984
1st Year in Capital Budget		FY 1984
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2025

Description: This project has been used for major improvements at Watkins Regional Park.

Justification: This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: No significant highlights for this project.

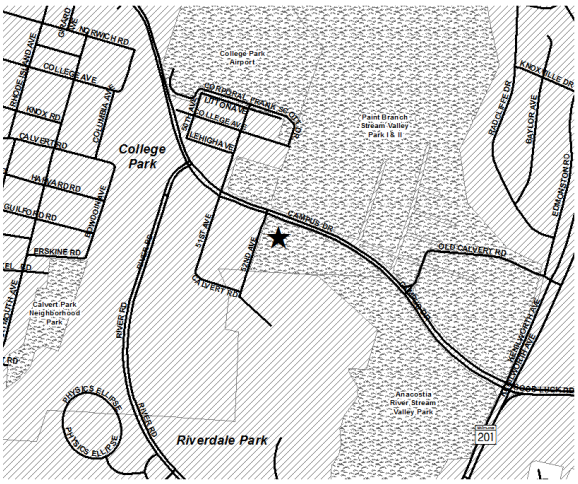
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$8,126	$70	$55	**$8,251**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,251**	8,126	70	**55**	55	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,251**	**$8,126**	**$70**	**$55**	**$55**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,420**	$1,420	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**4,464**	4,464	—	**—**	—	—	—	—	—	—	—
OTHER	**2,367**	2,367	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,251**	**$8,251**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes the design and construction of a full replacement of the Ellen E. Linson Splash Park and the Herbert Wells Ice Rink.

Justification: The local community had requested "Walls for Wells" in order to fully enclose the Wells Ice Rink. In 2020, a feasibility study determined that enclosing Wells was not financially feasible and instead recommended a full replacement of the Wells Ice Rink and Ellen Linson Splash Pool due to the interconnectedness of the infrastructure and mechanical systems.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5211 Paint Branch Parkway, College Park	**Project Status**	Design Not Begun
Council District	Three	**Class**	Replacement
Planning Area	College Park, Berwyn Heights and Vicinity	**Land Status**	Not assigned

PROJECT MILESTONES

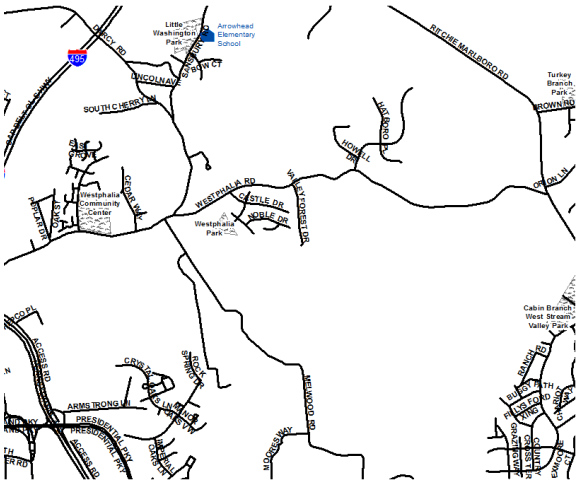
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**33,831**	—	—	**33,831**	—	18,831	10,000	5,000	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$33,831**	**$—**	**$—**	**$33,831**	**$—**	**$18,831**	**$10,000**	**$5,000**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$30,550**	$—	$—	**$30,550**	$2,000	$28,550	$—	$—	$—	$—	$—
OTHER	**3,281**	1,831	—	**1,450**	—	1,450	—	—	—	—	—
TOTAL	**$33,831**	**$1,831**	**$—**	**$32,000**	**$2,000**	**$30,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	New Construction
Planning Area	Westphalia and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	TBD	

Description: This project provides funds for the developer-built portion of a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area. This project reflects the $13,900,000 in developer contributions expected for this project. As of December 2024, developer contributions received to date are $11,170,861 and actual expenditures are $3,189,966.

Highlights: No significant highlights for this project.

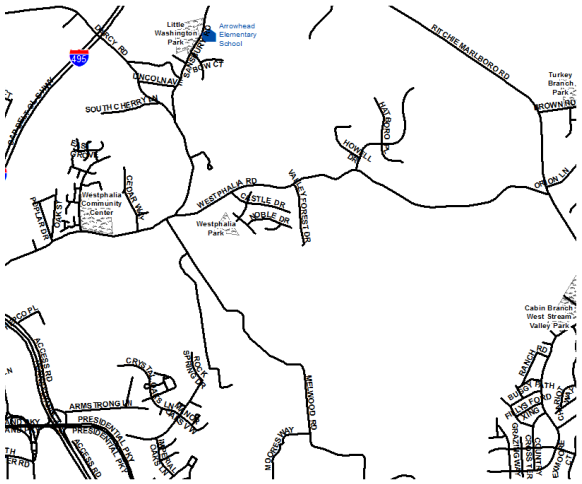
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$2,317	**$2,317**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,900**	—	—	**13,900**	2,317	2,317	2,317	2,317	2,317	2,315	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,900**	**$—**	**$—**	**$13,900**	**$2,317**	**$2,317**	**$2,317**	**$2,317**	**$2,317**	**$2,315**	**$—**
FUNDING											
DEV	**$13,900**	$13,900	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$13,900**	**$13,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	New Construction
Planning Area	Westphalia and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2027	

Description: This project provides funds for a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area.

Highlights: This project is supplemented by $15,895 from the Walker Mill Regional Park - Turf Field (4.99.0176) project and $13,221 from the Walker Mill Regional Park (4.99.0175) project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$26	$627	$7,701	**$8,354**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**16,055**	26	627	**15,402**	7,701	7,701	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$16,055**	**$26**	**$627**	**$15,402**	**$7,701**	**$7,701**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$3,600**	$3,600	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**11,548**	11,548	—	**—**	—	—	—	—	—	—	—
OTHER	**907**	907	—	**—**	—	—	—	—	—	—	—
TOTAL	**$16,055**	**$16,055**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is a replacement of the playground at the Westphalia Neighborhood Park.

Justification: A capital grant was received in FY 2024 for the replacement of this playground.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3201 Squire Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Westphalia and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$200	**$200**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**200**	—	—	**200**	200	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$200**	**$—**	**$—**	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	15710 Brandywine Road, Brandywine	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Baden Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project includes development of a master plan to review existing conditions and take actions to support the master plan recommendations.

Justification: Wilmer's Park is on the Maryland Inventory of Historic Properties. Wilmer's Park was used as a music and sports entertainment venue. The music venue was part of the Chitlin Circuit, and there were Negro League football and baseball games played there.

Highlights: No significant highlights for this project.

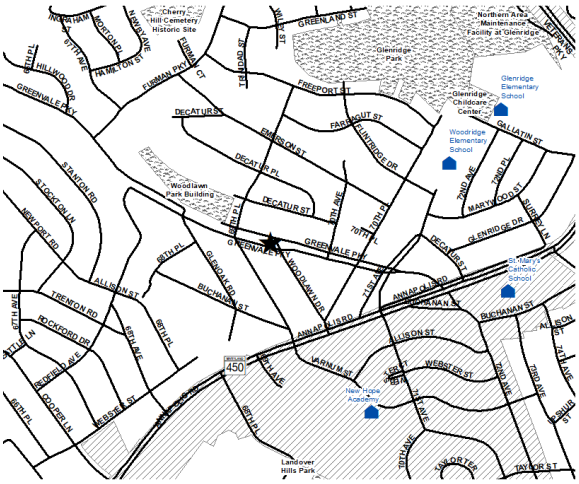
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$3,500	**$3,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**11,181**	—	—	**11,181**	3,500	3,500	4,181	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,181**	**$—**	**$—**	**$11,181**	**$3,500**	**$3,500**	**$4,181**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$7,250**	$—	$2,250	**$5,000**	$5,000	$—	$—	$—	$—	$—	$—
OTHER	**3,931**	3,931	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,181**	**$3,931**	**$2,250**	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This is a continuation of the improvements to Woodlawn Park. This project will add a combined futsal/ basketball court.

Justification: This project will update and improve park facilities to provide an increased level of service and react to demographic changes in the surrounding community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6917 Greenvale Parkway, Bladensburg	**Project Status**	Closing - Finance
Council District	Three	**Class**	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$258	$0	$0	**$258**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**258**	258	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$258**	**$258**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$258**	$258	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$258**	**$258**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Revenue Authority

AGENCY OVERVIEW

THE CAPITAL BUDGET OF THE REVENUE AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY.

Agency Description

The Revenue Authority is a quasi-governmental entity that serves as a real estate development and development finance agency, an operator of programs and facilities and a manager of programs and facilities in partnership with other County agencies.

FY 2026 Funding Sources

- Revenue Bonds – 98.6%
- Other – 1.4%

FY 2026 – 2031 Program Highlights

- In FY 2026, routine maintenance will continue as needed for the Hyattsville Justice Center Garage.
- In FY 2026, routine maintenance will continue as needed for the University of Maryland Capital Region Health Medical Center Garage.
- The Suitland Workforce Housing - Block K Project and the Suitland Mixed Use - Blocks A&B were merged into the Suitland Project, and it was renamed to Suitland Scattered Sites. In FY 2026, construction is slated to begin for Block A, and pre-development and entitlement activities will begin in collaboration with the Redevelopment Authority for blocks B, J and K and the Creative Suitland Arts and Performance Center.
- In FY 2026, the Commercial Vehicle Parking Lot project is expected to open the first commercial lot as a pilot project.

New Projects

CIP ID # / PROJECT NAME

4.91.0009 / Commercial Vehicle Parking (CVP) Lot

Name Changes

CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME

4.91.0003 / Suitland Project / Suitland Scattered Sites

Deleted Projects

CIP ID # / PROJECT NAME / REASON

4.91.0006 / Suitland Workforce Housing – Block K Project / Merged into the Suitland Scattered Sites project

4.91.0007 / Suitland Mixed Use – Blocks A&B Project / Merged into the Suitland Scattered Sites project

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Hyattsville Justice Center Garage				X	
Suitland Scattered Sites		X		X	

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$31,291**	$1,291	$30,000	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**28,000**	28,000	—	**—**	—	—	—	—	—	—	—
CONSTR	**260,141**	33,541	225,600	**1,000**	1,000	—	—	—	—	—	—
EQUIP	**806**	806	—	**—**	—	—	—	—	—	—	—
OTHER	**5,562**	5,144	418	**—**	—	—	—	—	—	—	—
TOTAL	**$325,800**	**$68,782**	**$256,018**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
REVENUE	**$324,800**	$69,200	$—	**$255,600**	$68,000	$145,600	$42,000	$—	$—	$—	$—
OTHER	**1,000**	—	—	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$325,800**	**$69,200**	**$—**	**$256,600**	**$69,000**	**$145,600**	**$42,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.91.0009	Commercial Vehicle Parking (CVP) Lot	Various Locations	Not Assigned	Various	Rehabilitation	$1,000	FY 2026
4.91.0004	Hyattsville Justice Center Garage	5000 Rhode Island Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	6,800	TBD
4.91.0003	Suitland Scattered Sites	Suitland & Silver Hill Road, Suitland	Suitland, District Heights and Vicinity	Seven	New Construction	278,000	FY 2031
4.91.0005	University of Maryland (UM) Capital Region Medical Center Garage	Lottsford Road & Medical Center Drive, Largo	Largo-Lottsford	Six	New Construction	40,000	FY 2022
	Program Total					**$325,800**	

NUMBER OF PROJECTS = 4



Location		Status	
Address	Various Locations	**Project Status**	Design Not Begun
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2026
1st Year in Capital Budget		FY 2026
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2026	

Description: This project consists of the design and construction of parking facilities for commercial vehicles. It will provide one or two commercial vehicle parking lots using a portion of the South Laurel Fringe Commuter Lot and/or a portion of the Bowie Park and Ride site. Repurposing a portion of these facilities and extending its useful life will enable it to operate as a commercial vehicle parking lot and generate revenue.

Justification: The County has a need for parking solutions for commercial vehicles. There are ongoing and growing concerns within the community regarding parking challenges and commercial vehicles. One lot will be developed as a pilot of the concept and, if successful, the second lot will be developed according to demand.

Highlights: The first commercial vehicle parking lot is expected to open in FY 2026 as a pilot project. 'Other' funding will come from the Revenue Authority's reserve funds.

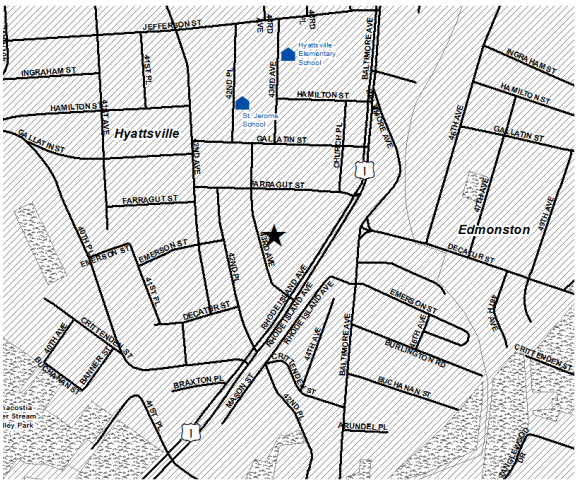
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$1,000	**$1,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,000**	—	—	**1,000**	1,000	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,000**	$—	$—	**$1,000**	$1,000	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The existing parking structure is more than 30 years old and requires ongoing maintenance. Past repair projects include the replacement of pavers (completed in FY 2024) and waterproofing (completed in FY 2022).

Justification: The parking garage serves the Hyattsville Justice Center, which houses the Prince George's County District Court, the Prince George's County Police Station and the vacant Prince George's County Services Building. Ongoing repairs are required to ensure that the garage remains operational and in good condition to meet the needs of the center.

Highlights: Any remaining funds will be used for routine maintenance.

Enabling Legislation: Not Applicable

Location		Status	
Address	5000 Rhode Island Avenue, Hyattsville	**Project Status**	Completed
Council District	Two	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2017
Completed Design		FY 2024
Began Construction		FY 2022
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$1,200	$5,600	$0	**$6,800**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,800**	1,200	5,600	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,800**	**$1,200**	**$5,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
REVENUE	**$6,800**	$1,200	$—	**$5,600**	$—	$5,600	$—	$—	$—	$—	$—
TOTAL	**$6,800**	**$1,200**	**$—**	**$5,600**	**$—**	**$5,600**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Suitland & Silver Hill Road, Suitland	**Project Status**	Design Stage
Council District	Seven	**Class**	New Construction
Planning Area	Suitland, District Heights and Vicinity	**Land Status**	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction	FY 2026	
Project Completion	FY 2031	

Description: This project is part of the Suitland revitalization initiative to enhance the business and residential community near the Suitland Federal Center. It includes acquisition, relocation and demolition of existing structures and clearing of parcels for redevelopment. It provides new housing for members of the community, including mixed-use buildings.

Justification: The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and other enhancements including retail stores and restaurants.

Highlights: The Suitland Workforce Housing - Block K Project (4.91.0006) and the Suitland Mixed Use - Blocks A&B (4.91.0007) were merged into this project, and it was renamed to Suitland Scattered Sites. In FY 2026, construction is slated to begin for Block A, and pre-development and entitlement activities will begin in collaboration with the Redevelopment Authority for blocks B, J and K and the Creative Suitland Arts and Performance Center. The cumulative appropriation shown in the expenditure schedule for FY 2025 will support the planned work in FYs 2026-2028, as shown in the funding schedule.

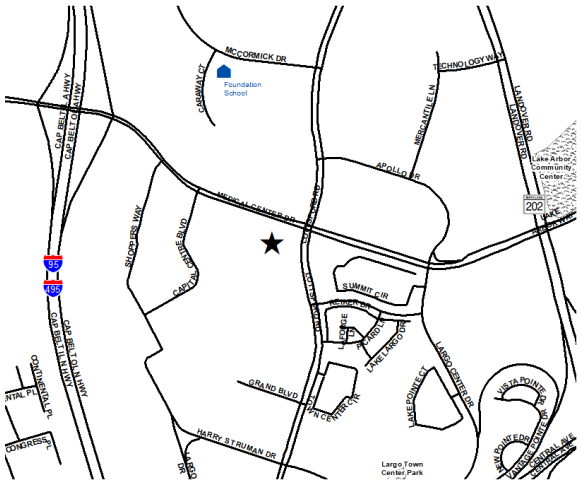
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$28,000	$250,000	$0	**$278,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$30,000**	$—	$30,000	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**28,000**	28,000	—	**—**	—	—	—	—	—	—	—
CONSTR	**220,000**	—	220,000	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$278,000**	**$28,000**	**$250,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
REVENUE	**$278,000**	$28,000	$—	**$250,000**	$68,000	$140,000	$42,000	$—	$—	$—	$—
TOTAL	**$278,000**	**$28,000**	**$—**	**$250,000**	**$68,000**	**$140,000**	**$42,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Lottsford Road & Medical Center Drive, Largo	**Project Status**	Completed
Council District	Six	**Class**	New Construction
Planning Area	Largo-Lottsford	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2022

Description: This project is a 1,100 space parking garage built to support the University of Maryland Capital Region Medical Center. In addition to transforming the health care environment in the County, the Medical Center will play a significant role in the redevelopment of Largo Town Center, one of the first areas designated to be Downtown Prince George's.

Justification: The University of Maryland Capital Region Medical Center generated an anticipated 3,279 direct construction jobs in the County, with an estimated $429.5 million construction budget. Approximately $634.9 million in economic development activity is expected to be generated, with 4,853 total jobs supported because of project construction. An anticipated $397 million in economic activity in Prince George's County was directly generated from the Regional Medical Center, with the support of 2,641 additional workers.

Highlights: The University of Maryland Capital Region Medical Center Parking Facility is complete. Any remaining funds will be used for routine maintenance.

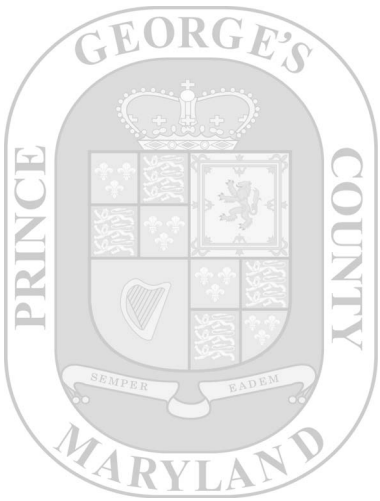
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$39,582	$418	$0	**$40,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,291**	$1,291	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**32,341**	32,341	—	**—**	—	—	—	—	—	—	—
EQUIP	**806**	806	—	**—**	—	—	—	—	—	—	—
OTHER	**5,562**	5,144	418	**—**	—	—	—	—	—	—	—
TOTAL	**$40,000**	**$39,582**	**$418**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
REVENUE	**$40,000**	$40,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$40,000**	**$40,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


PRINCE GEORGE'S COUNTY
SEMPER EADEM
MARYLAND

Federal Programs

OVERVIEW

Federal programs consist of various program activities undertaken with federal Community Development Block Grant (CDBG) funds in accordance with CB-46-1997. This bill established a Five-Year Consolidated Housing and Community Development Plan and the Annual Action Plan which is adopted by the County Council and approved by the U.S. Department of Housing and Urban Development (HUD). The details of federal programs can be found in the identified plan documents adopted by Council resolution prior to the commencement of the program year.

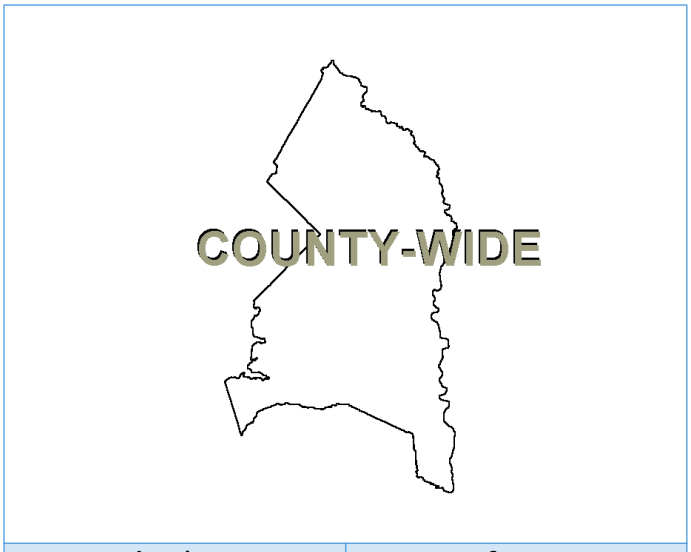
The annual entitlement amounts for program support are based on a multi-factor formula, and the plans are designed to achieve neighborhood revitalization, economic development and job-creation objectives primarily within low and moderate income areas of the County. Each of the capital construction projects included in the Annual Action Plan is incorporated into the CIP by inclusion of the federal programs section.

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,614**	—	—	**5,614**	5,614	—	—	—	—	—	—
TOTAL	**$5,614**	**$—**	**$—**	**$5,614**	**$5,614**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$5,614**	$—	$—	**$5,614**	$5,614	$—	$—	$—	$—	$—	$—
TOTAL	**$5,614**	**$—**	**$—**	**$5,614**	**$5,614**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
8.97.0001	Community Development Program	Countywide	Not Assigned	Countywide	Rehabilitation	$5,614	Ongoing
	Program Total					**$5,614**	
NUMBER OF PROJECTS = 1							



Description: This project consists of activities undertaken with federal CDBG funds and the Annual Action Plan adopted by the County Council and approved by HUD.

Justification: This program serves to achieve neighborhood revitalization and economic development in low and moderate income areas of the County. Each capital construction project included in the Annual Action Plan is incorporated into the CIP by inclusion of this project.

Highlights: Project details can be found above and are adopted by the Council resolution each year. Only a portion of the project total is dedicated to capital projects.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1982
1st Year in Capital Budget		FY 1982
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2025 Estimate	FY 2026	Total
$0	$0	$5,614	**$5,614**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,614**	—	—	**5,614**	5,614	—	—	—	—	—	—
TOTAL	**$5,614**	**$—**	**$—**	**$5,614**	**$5,614**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$5,614**	$—	$—	**$5,614**	$5,614	$—	$—	$—	$—	$—	$—
TOTAL	**$5,614**	**$—**	**$—**	**$5,614**	**$5,614**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Appendix

The Appendix provides additional reference information relating to the Capital Improvement Program and Budget, and includes the following sections:

County Charter Provisions Pertaining to the CIP A-2
County Charter Provisions Pertaining to Bond Legislation A-4
County Charter Provisions Pertaining to Voter Referendum A-5
Glossary A-6
DPWT Definition of Terms A-8

COUNTY CHARTER PROVISIONS PERTAINING TO THE CIP

Section 803. COMPREHENSIVE SCOPE OF BUDGET.

The County Budget shall consist of the current expense budget, the capital budget and capital program, and the budget message. It shall represent a complete financial plan for the County, including all estimated revenues from all sources, all planned expenditures, and the surplus or deficit in the general and all special funds of the County government and shall be presented in such format as the Council may prescribe by resolution.

Section 804. PUBLIC HEARING BY COUNTY EXECUTIVE AND SUMMISSION OF THE COUNTY BUDGET.

The County Executive shall hold one or more advertised public hearings on the proposed budget prior to submission to the Council. Not later than March 15 of each fiscal year, the County Executive shall submit to the Council the proposed County budget for the ensuing fiscal year.

Section 805. CONTENTS OF THE CAPITAL BUDGET AND CAPITAL PROGRAM.

The proposed capital budget and capital program shall be so arranged as to set forth clearly the plan of proposed capital projects to be undertaken in the ensuing fiscal year and in each of the next five fiscal years, and also the proposed means of financing the same. The capital budget shall include a statement of the receipts anticipated during the ensuing fiscal year from all borrowing and from other sources for capital projects.

Section 807. CONTENTS OF THE BUDGET MESSAGE.

The budget message shall contain supporting summary tables and shall explain the proposed operating budget and capital program both in fiscal terms and in terms of work to be done. It shall outline the proposed financial policies of the County for the ensuing fiscal year and describe the important features of the operating budget. It shall indicate any major changes in fiscal policies and in expenditures, appropriations, and revenues as compared with the fiscal year currently ending and shall set forth the reasons for such changes.

Section 809. PUBLIC BUDGET HEARINGS AND ACTION ON THE BUDGET BY THE COUNCIL.

Upon receipt of the proposed County budget, the Clerk of the Council shall cause to be published a notice of the place and time of at least two public hearings on the budget by the Council. Such public notice shall be published in the County newspapers of record and in media for public notice as defined in Section 1008 of this Charter. The Council may hold such other preliminary hearings on the budget for the purpose of obtaining information as it may determine, but no action shall be taken by the Council on the budget except in public session. After the final public budget hearing, the Council may not add new items but may increase, decrease, or delete any items in the budget except those required by the laws of this State or of this County, and except any provisions for debt service on obligations then outstanding or for estimated cash deficits. The Council shall have no power to change the form of the budget as submitted by the Executive or to alter the revenue estimates except to correct mathematical errors, or, by a vote of two-thirds of the members of the full County Council, adjust the revenue estimates by an increase or decrease of no more than one percent (1%). The adoption of the operating budget, the capital budget and the capital program shall be by the affirmative vote of not less than a majority of the full Council by a law to be known as the Annual Budget and Appropriation Ordinance of Prince George's County. The Annual Budget and Appropriation Ordinance shall be adopted by the Council on or before June 1 of each fiscal year, and if the Council fails to do so, the proposed operating budget submitted by the County Executive shall stand adopted, and funds for the expenditures proposed in the current expense budget shall stand appropriated as fully and to the same extent as if favorable action thereon had been taken by the Council.

Section 814. TRANSFER OF APPROPRIATIONS.

Transfers of appropriations between general classifications of expenditures in the current expense budget within the same agency and within the same fund may be authorized by the County Executive; provided, however, that transfers exceeding a $250,000.00 aggregate, or such other sum as may be set by legislative act, in one fiscal year may be made on the recommendation of the County Executive with the approval of the County Council. Transfers between agencies of the County government and within the same fund of the current expense budget may be made on the recommendation of the County Executive and with the approval of the Council. Interproject transfers of appropriations between capital projects in the capital budget may be authorized by legislative act of the Council upon request of the County Executive, but no new project shall be created nor any abandoned except in accordance with Section 818 and Section 820 of this Charter. Nothing contained herein shall be construed to prevent the Council, upon request of the County Executive, from providing by law for interfund cash borrowings to meet temporary cash

requirements nor to prevent reimbursements among funds for services rendered.

Section 815. SUPPLEMENTARY APPROPRIATIONS.

(A) During any fiscal year, the Council, upon the recommendation of the County Executive, may, by resolution, make additional or supplementary appropriations from unexpended and unencumbered funds set aside for contingencies in the County budget, and from Federal, State or private grants which were not included in the budget for the current fiscal year, and may, by legislative act, make additional or supplementary appropriations from revenue received from anticipated sources but in excess of budget estimates therefor, from revenues received from sources not anticipated in the budget for the current fiscal year and from any prior year available and uncommitted fund balance.

Section 816. EMERGENCY APPROPRIATIONS.

To meet a public emergency, which constitutes a sudden, unexpected or unforeseen condition or occurrence, creating an imminent hazard to life, health or property and requiring an immediate action, the Council may, by resolution and upon the recommendation of the County Executive, make emergency appropriations from contingent funds, from revenue received from anticipated sources but in excess of the budget estimates therefor, from revenues received from sources not anticipated in the budget for the current fiscal year, or from any prior year available and uncommitted fund balance. To the extent that there may be no available unappropriated revenues to meet such emergency appropriations, the Council may, by legislative act approved by a two-thirds affirmative vote of the full County Council, authorize the issuance of emergency notes which may be renewed from time to time. Such notes and renewals shall be paid not later than the last day of the fiscal year next succeeding that in which the emergency appropriation was made.

Section 817. APPROPRIATION REDUCTION.

If at any time during the fiscal year, the County Executive shall ascertain that the available revenue for the year may be less than the total appropriations, they shall reconsider the appropriations for all agencies, and may revise them so as to forestall expenditures in excess of the income and fund balances. Any reduction in appropriations of the Legislative Branch shall be reviewed and approved by the Council, and a copy transmitted to the County Executive.

Section 818. LAPSED APPROPRIATIONS.

Unless otherwise provided by law, all unexpended and unencumbered appropriations in the operating budget remaining at the end of the fiscal year shall lapse into the County treasury. No appropriation for a capital project in the capital budget shall lapse until the purpose for which the appropriation was made shall have been accomplished or abandoned; provided that any capital project shall stand abandoned if three fiscal years elapse without any expenditure from or encumbrance of the appropriation made therefor. The balances remaining to the credit of the completed or abandoned capital projects shall be available for appropriation in subsequent capital budgets.

Section 820. RESTRICTIONS ON CAPITAL PROJECTS: AMENDMENT TO CAPITAL BUDGET AFTER ADOPTION OF BUDGET.

No obligations of the County shall be authorized in any fiscal year for or on account of any capital project not included in the County budget as finally adopted for such year; provided that upon receipt of a recommendation in writing from the County Executive, the Council may, after public hearing and with the affirmative vote of two-thirds of its members, amend the County budget in accordance with such recommendation.

COUNTY CHARTER PROVISIONS PERTAINING TO BOND LEGISLATION

Section 822. FORM AND TERM OF BONDS. All general obligation bonds shall be in serial and/or term form and payable as consecutively numbered, in annual installments, the first of which shall be payable not more than two years from the day of issue. Bonds shall be properly authenticated. All bonds shall be made payable within the probable useful life of the improvement or undertaking with respect to which they are to be issued, or, if the bonds are to be issued for several improvements or undertakings, then within the average probable useful life of all such improvements or undertakings. No bonds shall mature and be payable more than forty years after their date of issuance.

Section 823. CONTENTS OF BOND ISSUE AUTHORIZATION ORDINANCES. Any borrowing to finance capital projects must be authorized by an existing law of the General Assembly of Maryland or by a law of the Council adopted in accordance with this Charter. The Council may adopt from time to time bond issue authorization ordinances pursuant to an enabling law or laws then in force and in effect to provide the means of financing such capital projects as are to be financed from borrowing. Each Bond Issue Authorization Ordinance shall include a statement of the purpose or purposes of the issue, and if the purpose is to finance one or more capital projects, it shall describe each of them sufficiently for purposes of identification, but no capital project shall be included unless the amount included therein shall be deemed sufficient to complete at least a usable portion of such project. The Ordinance shall estimate the cost of the project or projects and the portion thereof to be defrayed from sources, specifically named, other than the proposed bond issues. The Ordinance shall also include the amount of the proposed issue; a statement showing that the proposed issue is within the legal limitation on the indebtedness of the County; the probable useful life of the project or average probable useful life of the projects to be financed; a statement of the tax or other revenues of the County pledged to the payment of the principal of, and interest on, the bonds; and that the full faith and credit of the County are pledged to such payments.

COUNTY CHARTER PROVISIONS PERTAINING TO VOTER REFERENDUM

Section 323. POWERS AND DUTIES OF THE COUNCIL. The Council shall refer to a referendum of the voters of the County, at the ensuing regular congressional primary or general election, any act enabling the County to borrow money to finance capital projects, and any act or resolution pledging the full faith and credit of the County or any other guarantee by the County for any bonds to be issued by or for the benefit of any state or Bi-County agency or district except for school construction bonds or obligations. Each such enabling act shall describe, sufficiently for purposes of identification, the specific capital project or projects to be financed by the borrowing authorized by said act, and shall authorize borrowing only for either a single capital project or for a number of capital projects of the same generic class. Unless the act or resolution so referred is approved by a majority of the voters at the referendum, the Council shall have no power to enact an authorizing ordinance pursuant to Section 823 of the Charter to carry into effect the terms of the act or resolution so referred and shall have no power to pledge the full faith and credit of the County or any other guarantee of the County for bonds to be issued by or for the benefit of any state or Bi-county agency of district. Any ordinance authorizing the issuance of bonds pursuant to Section 823 of the Charter shall be referred to referendum of the voters as provided in this subsection and shall not be effective unless approved by a majority of the voters, if such authorization is for the purpose of providing for borrowing to finance a capital project authorized by any law enacted prior to the effective date of this amendment which law has not been approved at referendum.

GLOSSARY

A

APPROPRIATION: An amount not previously included in an Approved Capital Budget (i.e., the Budget Year of an Approved CIP) for a specific project. The amount so included limits the amount which can be spent on that project in the Budget Year unless: (l) prior unexpended or unencumbered appropriations exist; and/or (2) the Capital Budget is amended by a legislative act.

B

BOND AUTHORIZATION: The authorization of the sale of General Obligation Bonds for a particular project by inclusion of the project in an approved Bond Sale Authorization Act. Bond Authorizations may be transferred to other projects within the same bond authorization act.

BOND SALE: The process of raising cash proceeds for use on capital projects by pledging the County's full faith and credit. The use of bond proceeds is in accordance with the Bond Enabling Acts and Bond Sale Authorizations Acts, which permit the sale of bonds.

BUDGET YEAR: The next fiscal year, which begins on July 1st. The budget for this year is the Capital Budget. Each subsequent fiscal year is indicated in relation to the current budget year (e.g., budget year plus one).

C

CAPITAL BUDGET: The plan of the County to receive and expend funds for capital projects scheduled to begin during the first fiscal year included in the capital improvement program.

CAPITAL EXPENDITURE: Funding spent to acquire, maintain or improve fixed assets, such as land, buildings and equipment.

CAPITAL IMPROVEMENT PROGRAM (CIP): The plan of the County to receive and expend funds for capital projects during the fiscal year covered by the capital budget and the next succeeding five fiscal years thereafter.

CAPITAL OUTLAY: An appropriation and expenditure for government assets with a value of $5,000 or more and a useful economic lifetime of one year or more.

CAPITAL PROJECT: (a) Any physical public betterment or improvement; (b) the acquisition of property of a permanent nature for public use; and (c) the purchase of equipment for any public betterment or improvement when first constructed.

COE – CORPS OF ENGINEERS: An abbreviation used to reference the Army Corps of Engineers.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): Provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities, principally for low and moderate-income persons.

CUMULATIVE APPROPRIATION: The sum total of expended life-to-date expenditures, current year estimates (including expended and encumbered) and Approved Budget Year amounts.

CURRENT YEAR: The fiscal year in which the County is currently operating.

D

DEBT SERVICE: The annual payment of principal, interest and issuance costs for bond indebtedness.

E

ENABLING AUTHORITY: The inclusion of a capital project in a bond enabling act approved by the County Council and approved by the voters at a referendum in accordance with the requirements of Charter Section 323. Enabling authority is given in a lump sum for a group of projects, and amounts are not legally specified for a particular project. However, in order to properly administer the CIP process, allocations must be made administratively to specific projects. These allocations can be changed administratively as long as the giving and receiving projects are included in the same enabling act and do not exceed the amount approved.

I

IAC – INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION: An abbreviation for the commission formed to review all capital program budget requests from the various school systems and make recommendations on the State's level of funding.

N

N/A: Not Applicable: An abbreviation used for detail that is not provided either because it does not apply to a particular case in question or because the answer is not available.

P

PAST YEAR: The last fiscal year completed prior to the current fiscal year.

PAYGO: Cash transfer from the Operating Budget.

PLANNING AREA: Planning Areas form the geographical basis for many of the plans, studies and zoning work performed by the Planning Division of the Maryland-National Capital Park and Planning Commission.

PROJECT AUTHORIZATION: The total amount included in an approved CIP for a specific project when the project is also included in the Capital Budget (i.e., the Budget Year of an Approved CIP). The amount authorized is the total amount included in the CIP. Projects in the CIP, which have not been included in an Approved Capital Budget, are not authorized.

S

SRC – STATE RATED CAPACITY: An abbreviation used for the number of students that the IAC or its designee determines that an individual school has the physical capacity to enroll and can be reasonably accommodated in a facility.

T

TBD – To Be Determined: An abbreviation used for a detail that has not been decided yet but will be determined in the future.

U

UNUSED APPROPRIATIONS: Existing appropriations that are not estimated to be used in the current year and should be reprogrammed in the subsequent fiscal year where funds will be expended (if needed).

DPWT DEFINITION OF TERMS

The terms most frequently used in the description and justification for improvements are listed below with a general definition. It should be recognized that each roadway improvement is as unique as the communities, and that exceptions are made to accommodate these situations.

1. **Arterial** - A through roadway which usually consists of four to six travel lanes separated by a median, that is designed to carry higher traffic volumes and links major traffic generators and communities to regional roadway facilities.
2. **Closed Section or Urban Section Roadway** - Refers to roadway construction with curbs and gutters on the outside of the roadway and, if divided, along each side of the median. This improvement type usually includes an enclosed underground drainage system and/or sidewalks.
3. **Collector** – A through roadway comparable in function to a major collector roadway, which consists primarily of two or four travel lanes that separate opposing traffic by painted centerlines and painted exclusive left-turn lanes.
4. **Construction** - Development of a new roadway and related structures generally on an alignment where none existed, or development of an alternate to an existing facility that will remain open to serve transit, pedestrian, bicycles, vehicles and other modes of transportation.
5. **Construction Scheduled with One Hundred Percent (100%) of the Construction Funds Allocated** – Refers to the programmed expenditure of funds to construct a County Capital Improvement Project where all required funding has either been allocated in previous years or in the budget year. Any funding programmed in the Budget Year that is developer funded will need to be confirmed by the Department of Permitting, Inspections and Enforcement before a project that relies upon developer funding is considered fully funded. Funding programmed in the Budget Year+1 through Budget Year+5 or in the Beyond categories is not currently available, and as such, is subject to change with each subsequent approval of the Capital Improvement Program. Where a project is in construction, but has not completed construction, development occurring adjacent to the project, or in the vicinity, where a need for the improvements has been identified by the Planning Board as a condition of development, are expected to contribute to the funding of the project either in an amount to be determined by the Planning Board or in accordance with the provisions of Subtitle 23 of the County Code.
6. **Developer Funding** – Potential contributions from area developments that will impact specific roadways.
7. **Local** - A roadway that provides direct access to abutting land adjacent to the collector network and serves travel over relatively short distances.
8. **Major Collector** - A through roadway that links principal State highways to County arterial and other collector roadways, which usually consists of four travel lanes and separates opposing traffic by a median.
9. **Open Section or Rural Section Roadway** - Refers to a roadway constructed with shoulders and drainage ditches on the outside of the roadway and, if divided, with drainage provided in the median. Pedestrian and bicycle traffic can be accommodated on the shoulders or by offset multi-use paths, or other safe means of separating pedestrian and bicycle traffic, as appropriate.
10. **Reconstruction** - Improvement of an existing roadway, generally along the existing alignment, on which the existing pavement and related structures are removed and substantially modified. This improvement may be made to the existing roadway configuration to better accommodate transit, pedestrian, bicycle, vehicle and other modes of transportation changing the general character of the roadway.
11. **Safety** - Refers to design or structural revisions to infrastructure aimed at mitigating or eradicating potential risks and hazards for all road users.
12. **Service** - Refers to providing a fully multimodal transportation system to support a variety of ways for people to get around, along with easy commuter access to public transit and ease of transition between modes.
13. **Structural** - Refers to design or physical corrections that are needed to maintain load capacity, useful life and user comfort levels for all modes of transportation of roadways and bridges.

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