

# Maryland-National Capital Park and Planning Commission

## AGENCY OVERVIEW

### Agency Description

The Maryland-National Capital Park and Planning Commission (M-NCPPC), a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

### Facilities

In Prince George's County, the Department of Parks and Recreation administers over 29,068 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, playgrounds, neighborhood/community parks, stream valley parks and special facilities.

### Needs Assessment

The Department of Parks and Recreation uses level of service analysis to assess park acreage and recreation facility needs throughout the County on an ongoing basis. The County is divided into 9 geographic units called service areas. A considerable amount of statistical demographic data is available by service area. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put in rank order for need, with those that have fewer acres per thousand people showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand people show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the level of service analysis as described in Formula 2040 - Functional Master Plan for Parks, Recreation and Open Space as well as the Land Preservation Parks and Recreation Plan (LPPRP). Also considered are requests made at the annual budget forums, held in the fall, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of stream valley parks (SVPs), which provide connecting links to communities with areas for active and passive recreation, future trails and floodplain protection.

### FY 2026 Funding Sources

- Other – 31.4% (PAYGO)
- M-NCPPC Bonds – 63.5%
- State – 3.9% (Program Open Space and State capital grants)
- Developer Contributions – 1.2%

**FY 2026-2031 Program Highlights**

The FY 2026 funding request is \$129,590,000 and the total six-year funding request is \$452,365,000.

- Park Acquisition: The total cost for the proposed park acquisition is \$3,576,000 for FY 2026. This will be adjusted in the spring to reflect the Program Open Space allocation. Park Development.
- Park Development: The total cost for proposed park development is \$45,229,000 for FY 2026. This category includes specific park development projects, trail development, public safety improvements, and other facility development.
- Infrastructure Maintenance: The total cost for proposed infrastructure maintenance is \$80,785,000 for FY 2026. This category includes aquatic facilities, historic properties, community centers, parks, playgrounds, athletic fields and courts, and stormwater infrastructure.

**New Projects**

**CIP ID # / PROJECT NAME**

- 4.99.0326 / Trimble Unity Project Management
- 4.99.0327 / Park Houses
- 4.99.0328 / Vegetation Management
- 4.99.0329 / Service Area 5 Imagination Playground
- 4.99.0330 / Countywide Acquisition
- 4.99.0331 / Temple Hills Community Center
- 4.99.0332 / Capitol Heights Splash Park
- 4.99.0334 / Temple Hills Dog Park
- 4.99.0335 / ATV Park Feasibility Study
- 4.99.0336 / Seat Pleasant Park Renovations

**Name Changes**

**CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME**

- 4.99.0321 / Mattawoman Creek Stream Valley Park / Timothy Branch/Mattawoman Creek SVP Trail

**Deleted Projects**

**CIP ID # / PROJECT NAME**

- 4.99.0254 / Allentown Aquatic/Fitness Ctr. (Concessions) / Project cancelled
- 4.99.0218 / Aquatic Infrastructure Maintenance Fund / Project cancelled
- 4.99.0015 / Beltsville Community Center – Field Irrigation / Project completed

- 4.99.0031 / Chelsea Historic Site / Project completed
- 4.99.0033 / Cherryvale Park / Project completed
- 4.99.0256 / College Park Woods Park / Project completed
- 4.99.0045 / Darnall’s Chance – Historic Preservation / Project completed
- 4.99.0259 / Dinosaur Science Center Feasibility Study / Project completed
- 4.99.0190 / Dorsey Chapel Historic Preservation / Project completed
- 4.99.0063 / Glassmanor Community Center / Project completed
- 4.99.0064 / Glenarden CC – Field Irrigation / Project completed
- 4.99.0074 / Henson Creek Golf Course - Bridge Replace / Project completed
- 4.99.0078 / Heurich Park – Turf Field Replacement / Project completed
- 4.99.0228 / Historic Property Preservation Fund / Project cancelled
- 4.99.0229 / Information Technology Communication Fund / Project completed
- 4.99.0084 / J. Franklyn Bourne Aquatic Center / Project completed
- 4.99.0294 / Largo/Kettering/Perrywood Community Center / Project cancelled
- 4.99.0194 / Marietta Mansion/Duvall Law – Preservation / Project completed
- 4.99.0098 / Mellwood Pond Park / Project cancelled
- 4.99.0312 / Montpelier Arts Center / Project cancelled
- 4.99.0197 / Nottingham School – Historic Preservation / Project completed
- 4.99.0285 / Oak Creek West Park / Project cancelled
- 4.99.0199 / Paint Branch Golf Complex - Irrigation/Muck / Project completed
- 4.99.0112 / Paint Branch SVP – College Park Woods Trail / Project completed
- 4.99.0119 / Peace Cross Historic Site / Project completed
- 4.99.0200 / Prince George’s Sports/Learning – Indoor Track / Project completed
- 4.99.0134 / Prince George’s Sports/Learning – Turf Field / Project completed

4.99.0136 / Publick Playhouse – Assessment / Project completed  
 4.99.0202 / Publick Playhouse – Stage Equipment / Project completed  
 4.99.0240 / Reserve – Acquisition Fund / Project completed  
 4.99.0244 / Southern Area Dog Park / Project completed  
 4.99.0320 / Suitland Parkway Trail / Project cancelled

4.99.0176 / Walker Mill Regional Park – Turf Field / Project completed  
 4.99.0214 / Woodlawn Park – Field Replacement / Project completed

**Revised Projects**

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Abraham Hall Historic Site					X
Accokeek East Park Improvements				X	
Agricultural Building Fund		X			
Allentown Aquatic and Fitness Center				X	
Allentown Outside Tennis Courts		X		X	
Athletic Fields		X			
Beltsville Community Center		X			
Bladensburg Community Center		X			
Bladensburg Waterfront Park - Playground				X	
Boat Landings @ Patuxent River Park				X	
Bowie Heritage Trail				X	
Campus Drive Trail Improvements				X	
Canter Creek				X	
Central Area Dog Park			X	X	
Central Avenue Trail Connector			X	X	
Cheverly-Bladensburg Bikeway			X	X	
College Park Airport - Hangar Renovation				X	
College Park Airport - Runway Rehabilitation			X	X	
College Park Airport Flight Area Maintenance		X			
Collington Branch Stream Valley Park				X	
Compton Bassett				X	
Compton Bassett Smokehouse & Dairy		X		X	
Concord Historic Site		X		X	
Concord Historic Site - Historic Preservation				X	
Cosca Regional Park Master Plan Impl			X	X	
Cottage at Warrington				X	

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Countywide Local Park Acquisition			X		
Cross Creek Property				X	
Deerfield Run Community Center			X		
Dinosaur Park			X	X	
Dueling Creek Heritage Trail				X	
Edmonston Park Building				X	
Enterprise Golf Course				X	
Fairland Aquatic Center			X		
Fairland Regional Park		X		X	
Fairland Regional Park - Maintenance Facility				X	
Fairwood Park - Field Irrigation				X	
Field Irrigation Projects			X		
Fund for Capital Project Contingencies			X		
Geographical Info. System - Planning Dept		X			
Glenn Dale Multigenerational Center		X		X	
Glenn Dale Hospital Area Master Park Dev Plan				X	
Glenn Dale Hospital Site				X	
Glenridge Multigenerational Center		X		X	
Good Luck Community Center				X	
Green Branch Athletic Complex		X			
Green Meadows Park Building				X	
Gunpowder Golf Course				X	
Hamilton Splash Park				X	
Harmony Hall Community Center		X		X	
Henson Creek Golf Course		X		X	
Henson Creek Trail and Stream Restoration				X	
Hillcrest Heights Playground		X			
Hill Road Park				X	
Holloway Estates Park - Comfort Stations				X	
Infrastructure Improvement Fund		X			
Kentland Community Center				X	
Land Preservation Parks and Recreation (LPPRP)		X			
Lane Manor Aquatic Center		X			

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Lane Manor Park Building - Playground				X	
Langley Park CC Trail/Park Lighting				X	
Langley Park Community Center				X	
Lake Arbor Golf Course		X		X	
Largo/Kettering/Perrywood CC - Trail Extension				X	
Leeland Park				X	
Maintenance Facility Renovations		X			
Marietta Manor Historic Site		X		X	
Marlow Heights Community Center					X
Montpelier Historic Site - Preservation		X		X	
Mount Calvert Historic Site		X			
Mount Rainier South Park				X	
National Harbor - Potomac Public Safety Bldg				X	
Newton White Mansion-Waterproof/Filtration			X	X	
North Barnaby Splash Park				X	
North College Park Indoor Rec Facility		X		X	
Northern Gateway Park Improvements		X		X	
Oxon Hill - Historic Preservation				X	
Oxon Hill Manor Historic Site - Renovation		X			
Park Berkshire Park				X	
Park Police/ITC Headquarters				X	
Playground Equipment Replacement		X			
Potomac Landing Community Center		X			
Prince George's Connector/Anacostia Gateway				X	
Prince George's Equestrian Center		X		X	
Prince George's Plaza Multigenerational Center			X		
Prince George's Sports/Learning - Aquatics			X	X	
Prince George's Sports/Learning - Lighting				X	
Prince George's Stadium		X			
Publick Playhouse - Historic Preservation		X			
Purple Line Parkland Impact				X	

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Randall Farm Road Frontage Improvements			X		
Recreation Facility Planning			X		
Regional/Stream Valley Park Acquisition			X		
Ridgeley Rosenwald - Historic Preservation				X	
Riverdale Park Building - Park Improvements				X	
Rollins Avenue Park			X		
Rollingcrest-Chillum Community Center		X		X	
SAARC Outdoor Facilities		X		X	
Sandy Hill Park				X	
Seabrook Schoolhouse - Historic Preservation				X	
Service Area 6 Multigen Center Feasibility Study				X	
Service Area 7 Aquatics Complex		X		X	
Showplace Arena - Banquet Hall Renovations				X	
Sligo Trail				X	
Snow Hill Manor Historic Site - Waterproofing		X		X	
South Bowie Community Center				X	
Southern Area Aquatic & Rec Complex		X			
Southern Area Connector Trails				X	
Southern Regional Tech/Rec Aquatic Facility		X			
Stormwater Infrastructure - Cherryvale Park			X		
Stream Restoration/Swm Retrofit			X		
Tanglewood Park - Comfort Stations				X	
Tennis Facility Complex - Feasibility Study				X	
Theresa Banks Aquatic Center				X	
Timothy Branch/Mattawoman Creek SVP Trail				X	
Trail Development Fund		X			
Trap and Skeet Center				X	
Tree Conservation Fund				X	
Undesignated Acq And Dev (Fee-in-Lieu)		X			
Various Park Sites Improvement Planning		X			
Walker Mill Regional Park - North			X	X	

**Revised Projects** *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Walker Mill Regional Park - Pk Police Substation				X	
Watkins RP - Master Plan Implementation			X	X	
Wells Linson Complex		X		X	
Westphalia Central Park - Phase I Dev Core				X	
Westphalia Central Park - Phase I M-NCPPC		X		X	
Westphalia Park Playground		X		X	
Wilmer's Park - Master Plan		X		X	

**Program Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$22,031	\$2,994	\$123	\$18,914	\$4,237	\$4,328	\$3,249	\$2,700	\$2,200	\$2,200	\$—
LAND	144,896	107,496	675	36,725	13,474	10,217	5,220	4,210	2,350	1,254	—
CONSTR	1,353,842	309,494	64,218	980,130	198,706	268,562	212,290	161,265	81,861	57,446	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,632	1,629	554	3,449	2,699	150	150	150	150	150	—
<b>TOTAL</b>	<b>\$1,526,401</b>	<b>\$421,613</b>	<b>\$65,570</b>	<b>\$1,039,218</b>	<b>\$219,116</b>	<b>\$283,257</b>	<b>\$220,909</b>	<b>\$168,325</b>	<b>\$86,561</b>	<b>\$61,050</b>	<b>\$—</b>
<b>FUNDING</b>											
FEDERAL	\$10,175	\$10,175	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	146,076	131,360	9,535	5,181	5,056	25	25	25	25	25	—
DEV	52,248	47,183	3,565	1,500	1,500	—	—	—	—	—	—
MNCPPC	693,758	356,416	95,932	241,410	82,360	74,050	21,000	13,750	27,250	23,000	—
OTHER	624,144	386,683	33,187	204,274	40,674	39,000	39,400	32,650	29,150	23,400	—
<b>TOTAL</b>	<b>\$1,526,401</b>	<b>\$931,817</b>	<b>\$142,219</b>	<b>\$452,365</b>	<b>\$129,590</b>	<b>\$113,075</b>	<b>\$60,425</b>	<b>\$46,425</b>	<b>\$56,425</b>	<b>\$46,425</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$6,860	\$636	\$119	\$1,184	\$4,882	\$39	\$—	
OPERATING				4,247	491	201	1,048	1,838	669	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$11,107</b>	<b>\$1,127</b>	<b>\$320</b>	<b>\$2,232</b>	<b>\$6,720</b>	<b>\$708</b>	<b>\$—</b>	

**Project Listing**

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0306	ADA Fund	Countywide	Not Assigned	Countywide	Rehabilitation	\$7,500	Ongoing
4.99.0335	ATV Park Feasibility Study	Location Not Determined	Not Assigned	Not Assigned	Non Construction	250	FY 2027
4.99.0001	Abraham Hall Historic Site	7612 Old Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	385	FY 2026
4.99.0185	Accokeek East Park Improvements	3606 Accokeek Road, Accokeek	Piscataway and Vicinity	Nine	New Construction	950	TBD
4.99.0006	Adelphi Mill Historic Site	8402 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Rehabilitation	2,032	FY 2025
4.99.0216	Agricultural Building Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	666	Ongoing
4.99.0007	Allentown Aquatic and Fitness Center	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	3,076	TBD
4.99.0280	Allentown Outside Tennis Courts	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	2,411	FY 2026
4.99.0219	Arts In Public Spaces	Countywide	Not Assigned	Countywide	Rehabilitation	3,350	Ongoing
4.99.0247	Athletic Field Upgrades PGCPs	Countywide	Not Assigned	Countywide	New Construction	7,931	Ongoing
4.99.0290	Athletic Fields	Countywide	Not Assigned	Countywide	Rehabilitation	9,781	Ongoing
4.99.0014	Beltsville Community Center	3900 Sellman Road, Beltsville	Fairland Beltsville	One	Rehabilitation	20,975	FY 2031
4.99.0284	Beltsville West Park	11540 Montgomery Road, Beltsville	Fairland Beltsville	One	Rehabilitation	500	FY 2026
4.99.0017	Billingsley - Historic Preservation	6900 Green Landing Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Rehabilitation	1,643	FY 2026
4.99.0020	Bladensburg Community Center	4500 57th Avenue, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	20,500	FY 2029
4.99.0021	Bladensburg WP-Bulkhead/ Dock Repair	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	1,035	FY 2026
4.99.0302	Bladensburg Waterfront Park - Playground	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Replacement	850	FY 2027
4.99.0262	Boat Landings @ Patuxent River Park	Croom Airt/ Magruders Fry Rds, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	1,598	FY 2026
4.99.0022	Bowie Heritage Trail	13900 Jericho Park Road, Bowie	Bowie and Vicinity	Four	New Construction	468	TBD
4.99.0325	Campus Drive Trail Improvements	Old Calvert Road, College Park	College Park, Berwyn Heights and Vicinity	Three	New Construction	2,000	FY 2028

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0026	Canter Creek	Upper Marlboro Area, Upper Marlboro	Rosaryville	Nine	Addition	3,971	FY 2024
4.99.0332	Capitol Heights Splash Park	Location Not Determined	Suitland, District Heights and Vicinity	Seven	New Construction	2,500	TBD
4.99.0323	Cedar Chase Park	8708 Cedar Chase Drive, Clinton	Clinton and Vicinity	Nine	New Construction	301	FY 2025
4.99.0028	Central Area Athletic Facilities	1101 Brooke Road, Capitol Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	100	FY 2021
4.99.0289	Central Area Dog Park	2413 Pinebrook Ave, Landover	Landover and Vicinity	Five	New Construction	1,206	FY 2027
4.99.0030	Central Avenue Trail Connector	Central Avenue, Largo	Landover and Vicinity	Various	New Construction	28,959	FY 2030
4.99.0303	Cheverly-Bladensburg Bikeway	4601 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	New Construction	500	TBD
4.99.0035	College Park Airport - Hangar Renovation	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	700	FY 2026
4.99.0036	College Park Airport - Runway Rehabilitation	1909 Corporal Francis Scott Dr, College Park	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	6,331	FY 2026
4.99.0308	College Park Airport Flight Area Maintenance	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights and Vicinity	Three	Rehabilitation	500	FY 2026
4.99.0038	Collington Branch Stream Valley Park	Hall Road, Bowie	City of Bowie	Four	New Construction	400	TBD
4.99.0314	Compton Bassett	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	5,000	FY 2029
4.99.0188	Compton Bassett Smokehouse & Dairy	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	700	FY 2027
4.99.0041	Concord Historic Site	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	15,044	FY 2028
4.99.0189	Concord Historic Site - Historic Preservation	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	405	FY 2026
4.99.0274	Cosca Regional Park Master Plan Impl	11000 Thrift Road, Clinton	Tippett and Vicinity	Nine	Rehabilitation	21,341	TBD
4.99.0313	Cottage at Warrington	3102 Lottsford Vista Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	203	TBD
4.99.0330	Countywide Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	12,637	Ongoing
4.99.0222	Countywide Local Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	28,692	Ongoing

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0299	Cross Creek Property	12800 Bay Hill Drive, Beltsville	Fairland Beltsville	One	New Construction	4,106	FY 2027
4.99.0046	Deerfield Run Community Center	13000 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	New Construction	12,102	FY 2027
4.99.0283	Dinosaur Park	13200 Mid-Atlantic Boulevard, Laurel	South Laurel Montpelier	One	Rehabilitation	7,205	TBD
4.99.0272	Dueling Creek Heritage Trail	3510 37th Ave, Colmar Manor	Hyattsville and Vicinity	Five	Rehabilitation	650	TBD
4.99.0052	Edmonston Park Building	5100 Tanglewood Drive, Hyattsville	Hyattsville and Vicinity	Five	Rehabilitation	225	TBD
4.99.0054	Enterprise Golf Course	2802 Enterprise Road, Largo	Largo-Lottsford	Five	Rehabilitation	2,754	TBD
4.99.0055	Fairland Aquatic Center	13820 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,397	FY 2026
4.99.0056	Fairland Regional Park	13950 Old Gunpowder Road, Laurel	Northwestern	One	Non Construction	21,481	TBD
4.99.0191	Fairland Regional Park-Maintenance Facility	13950 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,186	FY 2027
4.99.0058	Fairwood Park - Field Irrigation	12390 Fairwood Parkway, Bowie	Bowie and Vicinity	Six	Rehabilitation	533	FY 2026
4.99.0281	Field Irrigation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	3,845	Ongoing
4.99.0304	Fletcher's Field Comfort Station	5200 Kenilworth Avenue, Hyattsville	Hyattsville and Vicinity	Five	New Construction	500	TBD
4.99.0269	Fund for Capital Project Contingencies	Countywide	Not Assigned	Countywide	Non Construction	1,174	Ongoing
4.99.0225	Geographical Info. System - Planning Dept	Countywide	Not Assigned	Countywide	Technology	1,560	Ongoing
4.99.0278	Glenn Dale Hospital Area Master Park Dev Plan	5200 Glenn Dale Road, Glenn Dale	Glenn Dale, Seabrook, Lanham and Vicinity	Various	Non Construction	1,000	TBD
4.99.0067	Glenn Dale Hospital Site	5200 Glenn Dale Road, Glenn Dale	Glenn Dale, Seabrook, Lanham and Vicinity	Various	Rehabilitation	4,375	TBD
4.99.0066	Glenn Dale Multigenerational Center	11901 Glenn Dale Boulevard, Glenn Dale	Glenn Dale, Seabrook, Lanham and Vicinity	Four	Addition	36,013	TBD
4.99.0231	Glenridge Multigenerational Center	7200 Gallatin Street, Hyattsville	Defense Hgts.-Bladensburg and Vicinity	Three	New Construction	41,020	TBD
4.99.0068	Good Luck Community Center	8601 Good Luck Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Three	Addition	23,008	FY 2027

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0069	Green Branch Athletic Complex	4101 Crain Highway, Bowie	Collington and Vicinity	Four	New Construction	49,980	FY 2028
4.99.0305	Green Meadows Park Building	6301 Sligo Parkway, Hyattsville	Takoma Park-Langley Park	Two	Replacement	1,500	FY 2027
4.99.0271	Gunpowder Golf Course	14300 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	3,955	TBD
4.99.0071	Hamilton Splash Park	3901 Hamilton Street, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,325	FY 2027
4.99.0072	Harmony Hall Community Center	10701 Livingston Road, Oxon Hill	South Potomac	Eight	Rehabilitation	22,334	TBD
4.99.0192	Henson Creek Golf Course	1641 Tucker Road, Temple Hills	Henson Creek	Eight	Rehabilitation	1,661	TBD
4.99.0277	Henson Creek Trail and Stream Restoration	5601 Temple Hill Road, Oxon Hill	South Potomac	Eight	New Construction	4,000	TBD
4.99.0295	Hill Road Park	7617 Mountain View Way, Landover	Landover and Vicinity	Five	Rehabilitation	500	TBD
4.99.0300	Hillcrest Heights Playground	2300 Oxon Run Drive, Hillcrest Heights	The Heights and Vicinity	Seven	Replacement	943	FY 2026
4.99.0227	Historic Agricultural Resources Preservation	Countywide	Not Assigned	Countywide	Land Acquisition	34,527	Ongoing
4.99.0193	Holloway Estates Park - Comfort Stations	9911 Rosaryville Road, Upper Marlboro	Rosaryville	Nine	New Construction	500	FY 2025
4.99.0230	Infrastructure Improvement Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	98,293	Ongoing
4.99.0315	Kentland Community Center	2413 Pinebrook Ave, Landover	Landover and Vicinity	Five	Rehabilitation	235	FY 2026
4.99.0268	Lake Arbor Golf Course	1401 Golf Course Drive, Mitchellville	Largo-Lottsford	Six	Rehabilitation	2,674	TBD
4.99.0307	Land Preservation Parks and Recreation (LPPRP)	Countywide	Not Assigned	Countywide	Non Construction	200	Ongoing
4.99.0088	Landover Hills Park - Field Irrigation	3907 Warner Avenue, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Three	Rehabilitation	69	FY 2025
4.99.0089	Lane Manor Aquatic Center	7601 West Park Drive, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	3,105	FY 2026
4.99.0301	Lane Manor Park Building - Playground	7601 West Park Drive, Hyattsville	Takoma Park-Langley Park	Two	Replacement	1,000	FY 2025
4.99.0090	Langley Park CC Trail/Park Lighting	1500 Merrimac Drive, Hyattsville	Takoma Park-Langley Park	Two	New Construction	1,000	FY 2027
4.99.0311	Langley Park Community Center	1500 Merrimac Drive, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	486	TBD

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0092	Largo/Kettering/Perrywood CC - Trail Extension	431 Watkins Park Drive, Largo	Largo-Lottsford	Six	New Construction	350	TBD
4.99.0324	Leeland Park	14950 Leeland Road, Upper Marlboro	Mitchellville and Vicinity	Four	New Construction	2,480	TBD
4.99.0233	Maintenance Facility Renovations	Countywide	Not Assigned	Countywide	Non Construction	15,703	Ongoing
4.99.0095	Marietta Manor Historic Site	5700 Bell Station Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Four	Rehabilitation	1,791	FY 2026
4.99.0096	Marlow Heights Community Center	2800 St. Clair Drive, Marlow Heights	The Heights and Vicinity	Seven	Replacement	19,495	FY 2025
4.99.0322	Melford at Patuxent River SVP	4821 Marconi Drive, Bowie	City of Bowie	Four	New Construction	431	FY 2025
4.99.0099	Montpelier Historic Site - Preservation	9650 Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	2,475	FY 2027
4.99.0100	Mount Calvert Historic Site	16801 Mount Calvert Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	3,422	FY 2025
4.99.0101	Mount Rainier South Park	3711 37th Street, Mount Rainier	Hyattsville and Vicinity	Two	Replacement	330	FY 2026
4.99.0234	National Harbor - Potomac Public Safety Bldg	North Cove Terrace, Oxon Hill	South Potomac	Eight	New Construction	5,000	TBD
4.99.0196	Newton White Mansion & Corn Crib - Preserv	2708 Enterprise Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	165	FY 2027
4.99.0102	Newton White Mansion-Waterproof/Filtration	2708 Enterprise Road, Mitchellville	Largo-Lottsford	Five	Rehabilitation	1,906	FY 2027
4.99.0103	North Barnaby Splash Park	5000 Wheeler Road, Fort Washington	The Heights and Vicinity	Seven	Rehabilitation	1,262	TBD
4.99.0261	North College Park Indoor Rec Facility	Location Not Determined	Not Assigned	One	New Construction	26,296	FY 2028
4.99.0138	Northern Area Maintenance @ Polk Street	7721 Polk Street, Hyattsville	Landover and Vicinity	Three	Replacement	16,491	FY 2023
4.99.0235	Northern Gateway Park Improvements	5002 38th Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,720	TBD
4.99.0198	Oxon Hill - Historic Preservation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	2,682	FY 2026
4.99.0109	Oxon Hill Manor Historic Site - Electric Gate	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	300	FY 2025
4.99.0108	Oxon Hill Manor Historic Site - Renovation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	7,572	FY 2026
4.99.0265	Oxon Run Trail-Rehab & Extension-Forest Hgts	Oxon Run Drive, Forest Heights	South Potomac	Eight	Addition	700	FY 2026

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0114	Park Berkshire Park	6101 Surrey Square Lane, District Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	5,200	FY 2027
4.99.0327	Park Houses	Countywide	Not Assigned	Countywide	Rehabilitation	6,390	Ongoing
4.99.0116	Park Police/ITC Headquarters	8100 Corporate Drive, Landover	Landover and Vicinity	Five	New Construction	26,280	FY 2027
4.99.0236	Playground Equipment Replacement	Countywide	Not Assigned	Countywide	Replacement	69,521	Ongoing
4.99.0124	Potomac Landing Community Center	12500 Fort Washington Road, Fort Washington	South Potomac	Eight	Rehabilitation	2,068	FY 2027
4.99.0310	Prince George's Connector/ Anacostia Gateway	Chillum Area, Chillum	Takoma Park-Langley Park	Two	New Construction	4,500	FY 2027
4.99.0126	Prince George's Equestrian Center	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	15,262	FY 2025
4.99.0279	Prince George's Plaza Multigenerational Center	6600 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	New Construction	107,000	FY 2029
4.99.0128	Prince George's Sports/ Learning - Aquatics	8001 Sheriff Road, Landover	Landover and Vicinity	Five	Rehabilitation	33,834	FY 2027
4.99.0131	Prince George's Sports/ Learning - Lighting	8001 Sheriff Road, Landover	Landover and Vicinity	Five	Replacement	400	FY 2026
4.99.0260	Prince George's Stadium	4101 Northeast Crain Highway, Bowie	Collington and Vicinity	Four	Rehabilitation	14,750	FY 2028
4.99.0201	Publick Playhouse - Historic Preservation	5445 Landover Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	45,659	FY 2028
4.99.0137	Purple Line Parkland Impact	Location Not Determined	Not Assigned	Not Assigned	Replacement	1,850	TBD
4.99.0263	Randall Farm Road Frontage Improvements	Ritchie Marlboro Road, Upper Marlboro	Westphalia and Vicinity	Six	Infrastructure	623	FY 2026
4.99.0238	Recreation Facility Planning	Countywide	Not Assigned	Countywide	Non Construction	15,683	Ongoing
4.99.0239	Regional/Stream Valley Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	53,101	Ongoing
4.99.0203	Ridgeley Rosenwald - Historic Preservation	8507 Central Avenue, Capitol Heights	Suitland, District Heights and Vicinity	Six	Rehabilitation	295	FY 2026
4.99.0282	Riverdale Park Building - Park Improvements	6404 47th Avenue, Riverdale	Hyattsville and Vicinity	Three	Replacement	6,950	FY 2028
4.99.0147	Riversdale Historic Site	4811 Riverdale Road, Riverdale	Hyattsville and Vicinity	Three	Rehabilitation	2,570	FY 2026
4.99.0149	Rollingcrest-Chillum Community Center	6120 Sargent Road, Hyattsville	Takoma Park-Langley Park	Two	Rehabilitation	32,344	FY 2029
4.99.0150	Rollins Avenue Park	701 Rollins Ave, Capitol Heights	Suitland, District Heights and Vicinity	Seven	New Construction	3,486	FY 2024

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0293	Rose Valley Improvements	9800 Jacqueline Drive, Fort Washington	Tippett and Vicinity	Nine	Rehabilitation	350	FY 2025
4.99.0287	SAARC Outdoor Facilities	13601 Missouri Avenue, Brandywine	Brandywine and Vicinity	Nine	Rehabilitation	11,439	FY 2025
4.99.0151	Sandy Hill Park	9306 Old Laurel Bowie Road, Bowie	Bowie and Vicinity	Four	Addition	4,006	FY 2025
4.99.0205	Seabrook Schoolhouse - Historic Preservation	6116 Seabrook Road, Lanham	Glenn Dale, Seabrook, Lanham and Vicinity	Three	Rehabilitation	175	TBD
4.99.0336	Seat Pleasant Park Renovations	5720 Addison Road, Seat Pleasant	Landover and Vicinity	Seven	Rehabilitation	200	FY 2026
4.99.0329	Service Area 5 Imagination Playground	Location Not Determined	Not Assigned	Seven	New Construction	2,000	TBD
4.99.0296	Service Area 6 Multigen Center Feasibility Study	Location Not Determined	Not Assigned	Six	Non Construction	500	TBD
4.99.0297	Service Area 7 Aquatics Complex	Location Not Determined	Not Assigned	Seven	New Construction	27,639	TBD
4.99.0207	Show Place Arena - Renovations	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	3,259	FY 2025
4.99.0155	Showplace Arena - Banquet Hall Renovations	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	350	FY 2026
4.99.0317	Sligo Trail	Langley Park Area, Langley Park	Not Assigned	Two	New Construction	5,000	FY 2026
4.99.0208	Snow Hill Manor Historic Site - Preservation	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	835	FY 2026
4.99.0156	Snow Hill Manor Historic Site - Waterproofing	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	1,805	FY 2027
4.99.0318	South Bowie Community Center	1717 Pittsfield Lane, Bowie	City of Bowie	Four	Rehabilitation	287	TBD
4.99.0157	Southern Area Aquatic & Rec Complex	13601 Missouri Avenue, Brandywine	Brandywine and Vicinity	Nine	New Construction	43,173	FY 2024
4.99.0270	Southern Area Connector Trails	Oxon Hill Area, Oxon Hill	Not Assigned	Not Assigned	New Construction	500	TBD
4.99.0158	Southern Regional Tech/Rec Aquatic Facility	7007 Bock Road, Fort Washington	Henson Creek	Eight	New Construction	15,753	FY 2023
4.99.0160	Stormwater Infrastructure - Cherryvale Park	10710 Green Ash Lane, Beltsville	Fairland Beltsville	One	Rehabilitation	1,507	FY 2024
4.99.0161	Stormwater Infrastructure - Cosca	11000 Thrift Road, Clinton	Tippett and Vicinity	Nine	Rehabilitation	3,000	FY 2026
4.99.0245	Stream Restoration/Swm Retrofit	Countywide	Not Assigned	Countywide	Rehabilitation	14,107	Ongoing

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0291	Summerfield Park Improvements	8550 Chatsfield Way, Landover	Landover and Vicinity	Five	Rehabilitation	700	FY 2026
4.99.0166	Surratt House - Historic Preservation	9110 Brandywine Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	1,435	FY 2025
4.99.0209	Tanglewood Park - Comfort Stations	8339 Woodyard Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	500	FY 2025
4.99.0331	Temple Hills Community Center	5300 Temple Hill Road, Temple Hills	Henson Creek	Eight	Rehabilitation	10,000	FY 2028
4.99.0334	Temple Hills Dog Park	Location Not Determined	The Heights and Vicinity	Eight	New Construction	750	TBD
4.99.0210	Tennis Facility Complex - Feasibility Study	Location Not Determined	Not Assigned	Countywide	Non Construction	600	TBD
4.99.0167	Theresa Banks Aquatic Center	8615 Mclain Avenue, Landover	Landover and Vicinity	Five	Rehabilitation	600	TBD
4.99.0211	Thrift Road School House - Historic Preservation	11704 Thrift Road, Fort Washington	Tippett and Vicinity	Nine	Rehabilitation	520	FY 2026
4.99.0321	Timothy Branch/ Mattawoman Creek SVP Trail	Brandywine Area, Brandywine	Brandywine and Vicinity	Nine	New Construction	353	FY 2026
4.99.0248	Trail Development Fund	Countywide	Not Assigned	Countywide	Rehabilitation	21,564	Ongoing
4.99.0316	Trap and Skeet Center	10400 Good Luck Road, Beltsville	Glenn Dale, Seabrook, Lanham and Vicinity	Four	Rehabilitation	1,000	TBD
4.99.0249	Tree Conservation Fund	Countywide	Not Assigned	Countywide	New Construction	181	TBD
4.99.0326	Trimble Unity Project Management	Countywide	Not Assigned	Countywide	Non Construction	900	Ongoing
4.99.0169	Tucker Rd Athletic Cmplx - Field Irrigation	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Addition	781	FY 2025
4.99.0171	Tucker Road Ice Skating Center	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Rehabilitation	25,966	FY 2024
4.99.0250	Undesignated Acq And Dev (Fee-in-Lieu)	Countywide	Not Assigned	Countywide	Non Construction	6,151	Ongoing
4.99.0264	Various Park Sites Improvement Planning	Countywide	Not Assigned	Countywide	Rehabilitation	13,700	Ongoing
4.99.0328	Vegetation Management	Countywide	Not Assigned	Countywide	Rehabilitation	3,000	Ongoing
4.99.0180	WB&A Trail Spur	Route 197, Bowie and Vicinity	Bowie and Vicinity	Four	New Construction	1,999	FY 2025
4.99.0175	Walker Mill Regional Park - North	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	New Construction	23,840	TBD

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0174	Walker Mill Regional Park - Pk Police Substation	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights and Vicinity	Six	Addition	1,500	TBD
4.99.0179	Watkins RP - Infrastructure Improvement	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	4,050	FY 2027
4.99.0292	Watkins RP - Master Plan Implementation	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	18,575	TBD
4.99.0177	Watkins Regional Park	301 Watkins Park Drive, Largo	Largo-Lottsford	Six	Rehabilitation	8,251	FY 2025
4.99.0309	Wells Linson Complex	5211 Paint Branch Parkway, College Park	College Park, Berwyn Heights and Vicinity	Three	Replacement	33,831	TBD
4.99.0298	Westphalia Central Park - Phase 1 Dev Core	10311 South Westphalia Road, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	13,900	TBD
4.99.0181	Westphalia Central Park - Phase I M-NCPPC	10311 South Westphalia Road, Upper Marlboro	Westphalia and Vicinity	Six	New Construction	16,039	FY 2027
4.99.0319	Westphalia Park Playground	3201 Squire Road, Upper Marlboro	Westphalia and Vicinity	Six	Rehabilitation	500	TBD
4.99.0213	Wilmer's Park - Master Plan	15710 Brandywine Road, Brandywine	Baden Area	Nine	New Construction	11,181	TBD
<b>Program Total</b>						<b>\$1,526,401</b>	
<b>NUMBER OF PROJECTS = 168</b>							



**Description:** The department has prioritized facility renovations necessary to meet the requirements of the Americans with Disabilities Act (ADA). This project will fund those renovations throughout Prince George's County.

**Justification:** The department is updating its ADA Transition Plan. The implementation of the recommendations in this plan will require additional funding.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

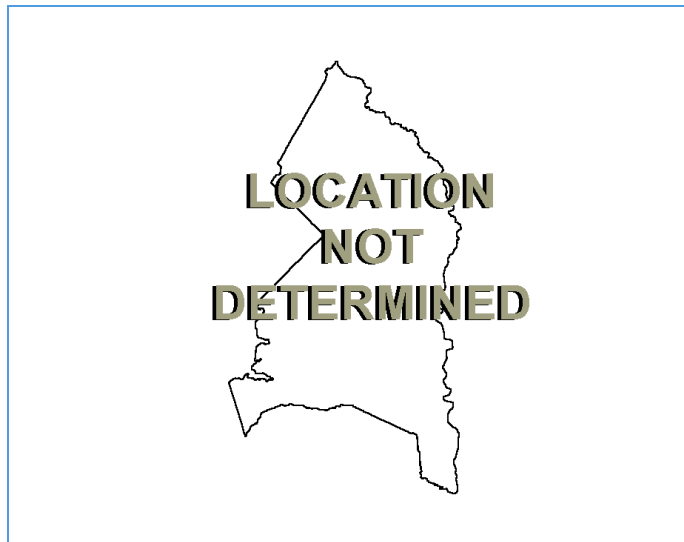
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,250	\$1,250

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,500	—	—	7,500	1,250	1,250	1,250	1,250	1,250	1,250	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$7,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$7,500</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$7,500	\$—	\$5,000	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
<b>TOTAL</b>	<b>\$7,500</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This study will explore the feasibility of constructing and operating an outdoor ATV park for riding and competition. The location is to be determined as part of project planning phase.

**Justification:** The study will examine potential locations, operating impacts, lessons learned from other municipalities and future CIP requests.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	New
<b>Council District</b>	Not Assigned	<b>Class</b>	Non Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

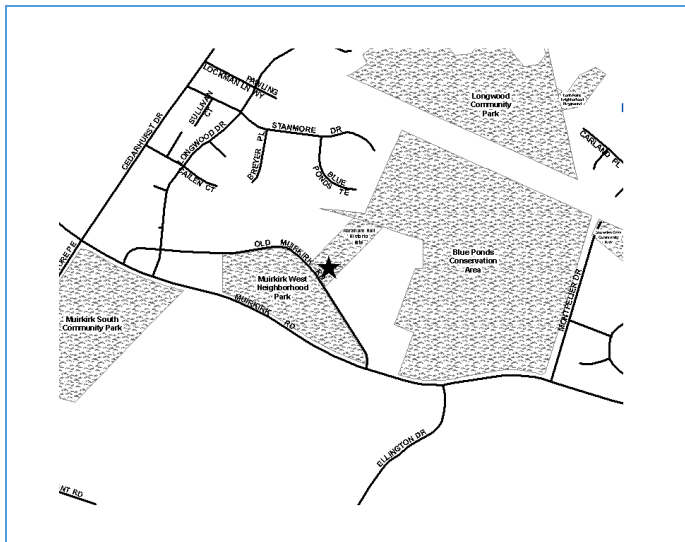
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$250	\$250

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$250	\$—	\$—	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$250</b>	<b>\$—</b>	<b>\$—</b>	<b>\$250</b>	<b>\$250</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$250</b>	<b>\$250</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Erected in 1889, this two-story lodge was built for the Benevolent Sons and Daughters of Abraham to serve the growing African American community of Rossville. This project will address prioritized work which includes investigating and documenting structural movement, repairing the foundation and extending the buried downspout.

**Justification:** Abraham Hall is a rare surviving example of a late 19th century benevolent social hall. It currently houses the M-NCPPC Black History Program.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	7612 Old Muirkirk Road, Laurel	<b>Project Status</b>	Under Construction
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Laurel Montpelier	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

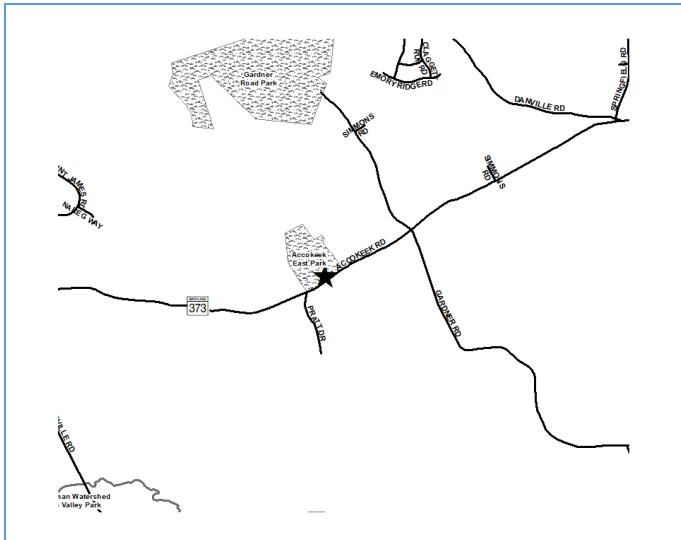
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$129	\$184	\$72	\$385

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	385	129	184	72	72	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$385</b>	<b>\$129</b>	<b>\$184</b>	<b>\$72</b>	<b>\$72</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$385	\$385	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$385</b>	<b>\$385</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project involves the design and construction of a restroom facility (comfort station) and upgrades to the athletic fields and associated facilities.

**Justification:** The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 1 Rectangular Field Classification as described in the 2022 Land Preservation Parks and Recreation Plan for Prince George's County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3606 Accokeek Road, Accokeek	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Piscataway and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

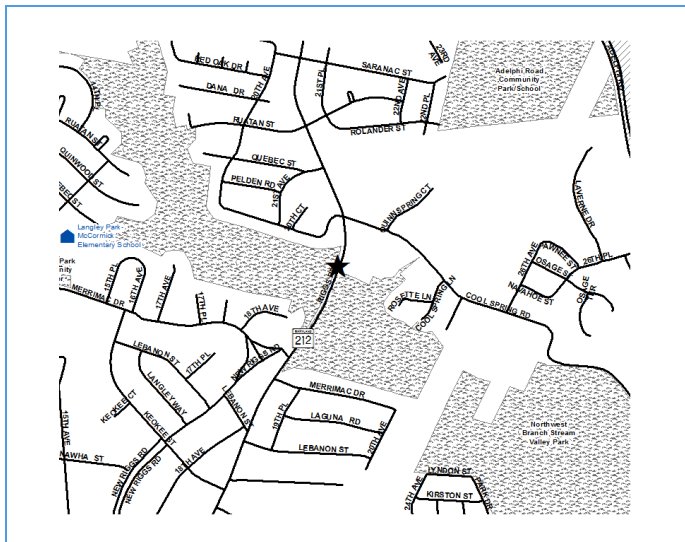
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	950	—	—	950	—	450	500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$950</b>	<b>\$—</b>	<b>\$—</b>	<b>\$950</b>	<b>\$—</b>	<b>\$450</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$450	\$—	\$450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	500	500	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$950</b>	<b>\$500</b>	<b>\$450</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$10	\$—	\$—	\$10	\$—	\$—	\$—	
OPERATING				2	—	—	2	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$12</b>	<b>\$—</b>	<b>\$—</b>	<b>\$12</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Built circa 1796, the principal structure is a two-story stone grist mill on the Northwest Branch of the Anacostia River. It is the oldest and largest mill in the Washington area. It is currently used as a rental facility.

**Justification:** The project will address prioritized work which includes roof system replacement, rerouting of the sump pump and interior renovations.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8402 Riggs Road, Adelphi	<b>Project Status</b>	Construction
<b>Council District</b>	Two	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

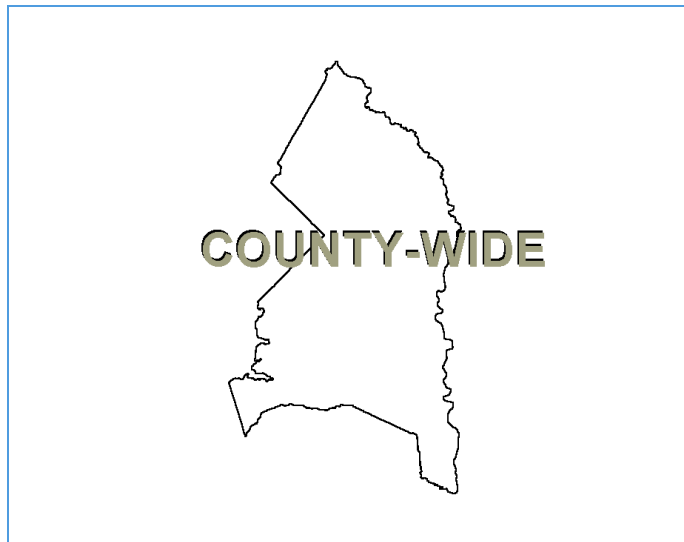
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$670	\$1,362	\$0	\$2,032

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,032	670	1,362	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,032</b>	<b>\$670</b>	<b>\$1,362</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$34	\$34	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,998	1,498	500	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,032</b>	<b>\$1,532</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project will fund the restoration of agricultural buildings in the Department of Parks and Recreation system.

**Justification:** This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

**Highlights:** This project is supplemented by \$16,177 from the Chelsea Historic Site (4.99.0031) project, \$10,441 from the Paint Branch Golf Complex - Irrigation/Muck (4.99.0199) project, \$41,754 from the Woodlawn Park (4.99.0214) project and \$47,554 from the College Park Woods Park (4.99.0256) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Not Assigned	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

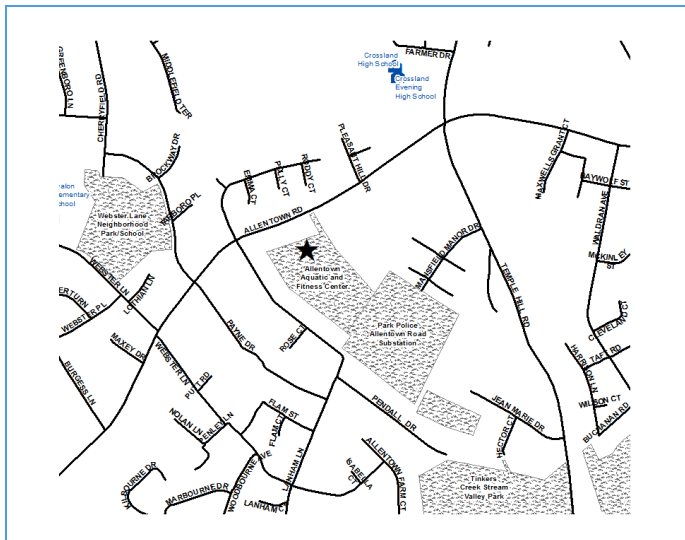
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$253	\$0	\$0	\$253

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	666	253	—	413	—	413	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$666</b>	<b>\$253</b>	<b>\$—</b>	<b>\$413</b>	<b>\$—</b>	<b>\$413</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$666	\$666	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$666</b>	<b>\$666</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Allentown Aquatic and Fitness Center is located on Allentown Road in Fort Washington, Maryland. This indoor/outdoor pool was built in the 1970s and is in poor condition. This project is to address the ADA, HVAC and moisture issues.

**Justification:** The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

**Highlights:** This project supports the Formula 2040 objective for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	7210 Allentown Road, Fort Washington	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

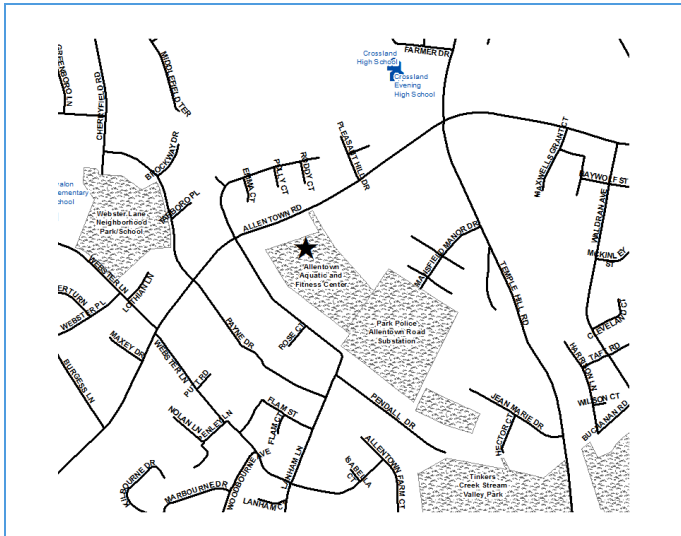
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$89	\$76	\$0	\$165

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,076	89	76	2,911	—	1,000	1,000	911	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,076</b>	<b>\$89</b>	<b>\$76</b>	<b>\$2,911</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$911</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$3,037	\$3,037	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	39	39	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,076</b>	<b>\$3,076</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Maintenance and Development (M&D) has completed preliminary assessments on the conditions of the tennis courts and recommends a complete replacement to address the sub-surface leveling and drainage issues that are causing the courts to crack in multiple places, hold water/puddling and dead spots reported by the community while playing on the courts.

**Justification:** The tennis courts were last replaced in FY 2012, and FY 2024 will be the 12-year replacement timeframe that has been communicated to the community. New infrastructure and new courts will replace the existing courts. The Aquatics and Athletic Facilities Division (AAFD), Park Planning and Development (PP&D) and M&D have been meeting with the community and discussing this project internally for the past year and a half.

**Highlights:** This project will be supplemented by \$311,376 from the Allentown Aquatic and Fitness Center (4.99.0007) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	7210 Allentown Road, Fort Washington	<b>Project Status</b>	Design Stage
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

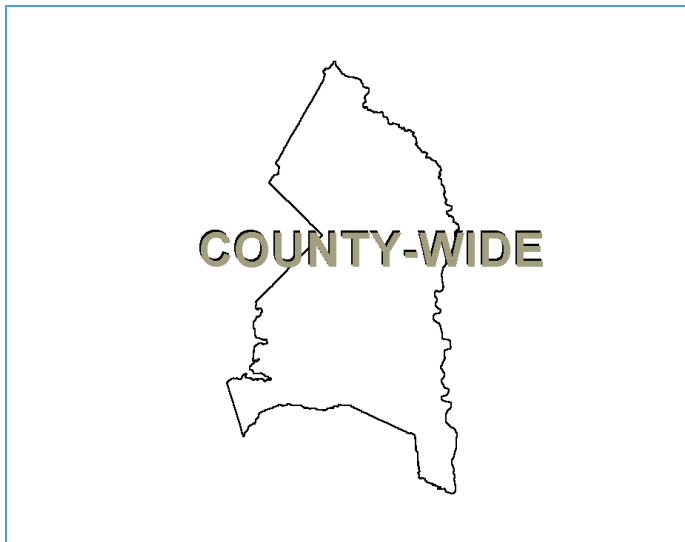
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$105	\$1,436	\$870	\$2,411

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,411	105	1,436	870	870	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,411</b>	<b>\$105</b>	<b>\$1,436</b>	<b>\$870</b>	<b>\$870</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$2,411	\$2,411	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$2,411</b>	<b>\$2,411</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides a mechanism for funding 'sculpture/art' at various park development sites throughout the County.

**Justification:** Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

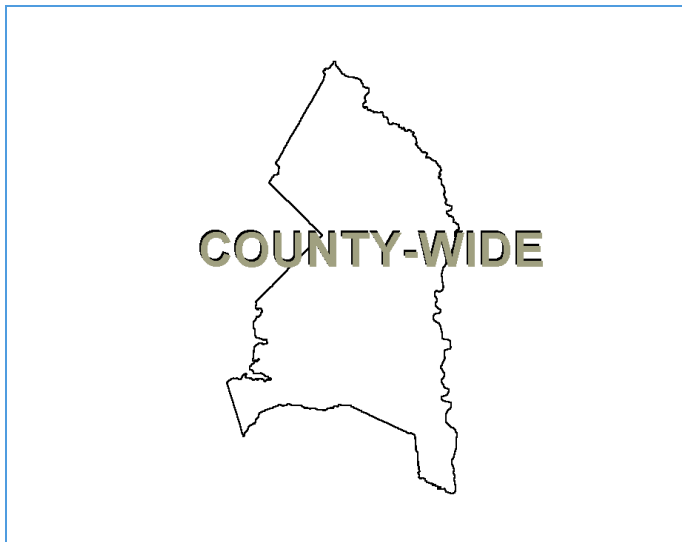
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2001
1 <sup>st</sup> Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$622	\$38	\$448	\$1,108

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,350	622	38	2,690	448	448	448	448	448	450	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,350</b>	<b>\$622</b>	<b>\$38</b>	<b>\$2,690</b>	<b>\$448</b>	<b>\$448</b>	<b>\$448</b>	<b>\$448</b>	<b>\$448</b>	<b>\$450</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$3,350	\$1,850	\$250	\$1,250	\$—	\$250	\$250	\$250	\$250	\$250	\$—
<b>TOTAL</b>	<b>\$3,350</b>	<b>\$1,850</b>	<b>\$250</b>	<b>\$1,250</b>	<b>\$—</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This funding is for the level of service upgrade of fields on M-NCPPC property that are adjacent to Prince George's County Public Schools.

**Justification:** The upgrade of fields that experience a high volume of play will provide an improved experience for the residents of Prince George's County. These fields will require a joint use agreement in order to determine the amount of permitted time allotted to PGPCS as well as any joint maintenance and construction contributions.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

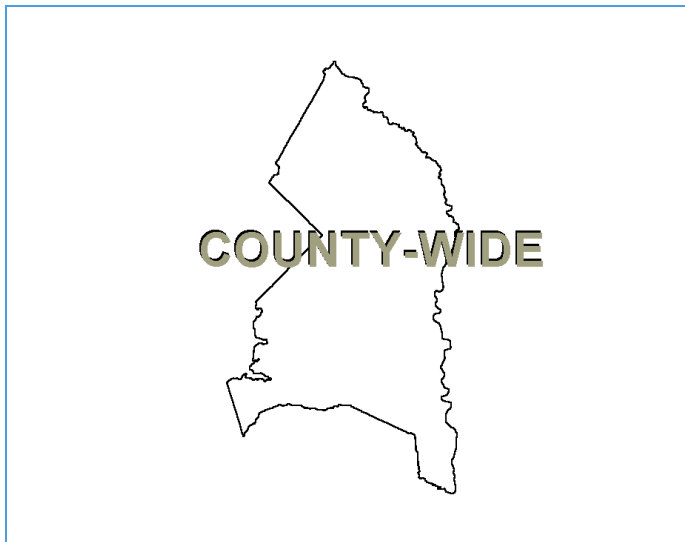
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,757	\$18	\$2,078	\$5,853

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,931	3,757	18	4,156	2,078	2,078	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$7,931</b>	<b>\$3,757</b>	<b>\$18</b>	<b>\$4,156</b>	<b>\$2,078</b>	<b>\$2,078</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$2,131	\$2,131	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	5,800	5,800	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$7,931</b>	<b>\$7,931</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The athletic fields fund provides funding for new fields and level of service upgrades to meet the goals of the Game On Youth Sports Strategic Plan.

**Justification:** The 2022 Land Preservation Parks and Recreation Plan recommends a variety of levels of service for fields to meet resident demands.

**Highlights:** This project is supplemented by \$781,359 from the Field Irrigation Projects (4.99.0281).

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$560	\$119	\$1,000	\$1,679

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,781	560	119	9,102	1,000	1,000	1,000	1,000	2,000	3,102	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$9,781</b>	<b>\$560</b>	<b>\$119</b>	<b>\$9,102</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$3,102</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$9,781	\$2,781	\$1,000	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
<b>TOTAL</b>	<b>\$9,781</b>	<b>\$2,781</b>	<b>\$1,000</b>	<b>\$6,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$181	\$34	\$35	\$36	\$37	\$39	\$—	
OPERATING				325	61	63	65	67	69	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$506</b>	<b>\$95</b>	<b>\$98</b>	<b>\$101</b>	<b>\$104</b>	<b>\$108</b>	<b>\$—</b>	



**Description:** This project involves code compliance renovation of the Beltsville Community Center, which currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices and restrooms. A feasibility study will be conducted to enhance project planning and determine costs projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis and conceptual design, along with other factors as necessary.

**Justification:** The facility requires renovation to improve building safety and comply with the ADA.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3900 Sellman Road, Beltsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Fairland Beltsville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

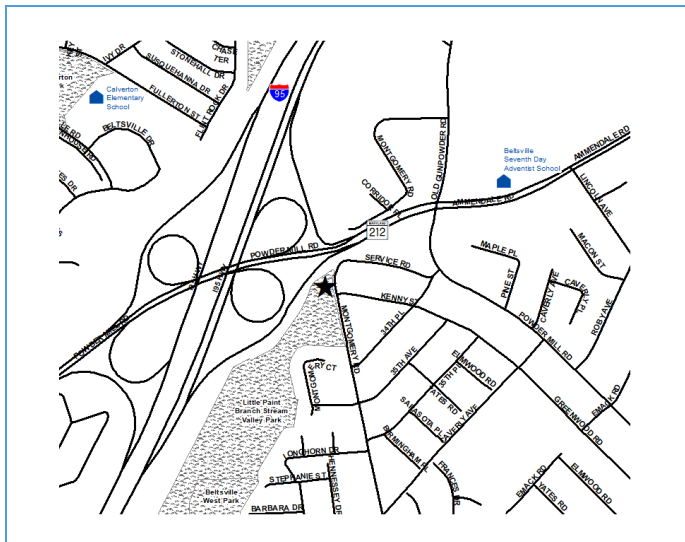
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2031	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$245	\$71	\$0	\$316

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	20,975	245	71	20,659	—	—	—	10,659	10,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$20,975</b>	<b>\$245</b>	<b>\$71</b>	<b>\$20,659</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,659</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$20,732	\$732	\$—	\$20,000	\$—	\$—	\$—	\$10,000	\$10,000	\$—	\$—
OTHER	243	243	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$20,975</b>	<b>\$975</b>	<b>\$—</b>	<b>\$20,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This is a 10-acre park located in the northern area of the County. This project is to evaluate and renovate the existing park and its amenities.

**Justification:** Residents are requesting a park refresh of this 15-acre park site, which has not been updated in over 10 years.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	11540 Montgomery Road, Beltsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Fairland Beltsville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

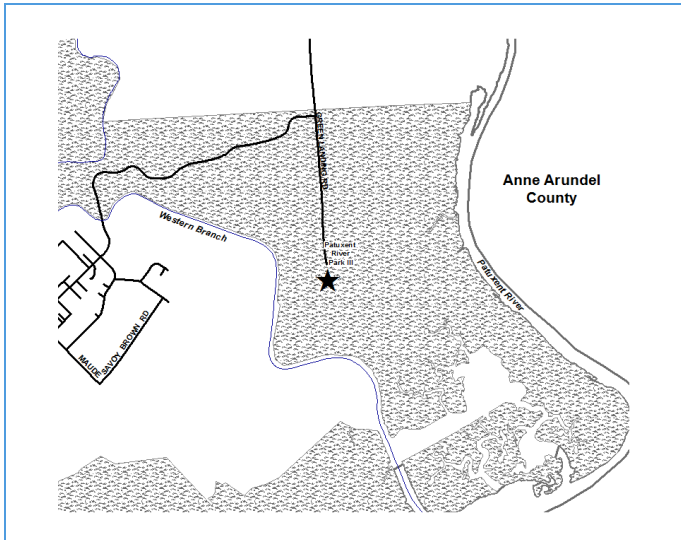
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes the comprehensive replacement of windows, doors, rear deck, masonry, walkways and electrical system improvements.

**Justification:** Built around 1740 and remodeled in 1931, Billingsley is a one-and-one-half story house of Tidewater style. Billingsley is significant for the example it offers of very early architecture as well as for its location on the banks of the Patuxent River. It is used as a rental facility for weddings and other events.

**Highlights:** The Billingsley Historic Site is owned by the State of Maryland.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6900 Green Landing Road, Upper Marlboro	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Mount Calvert Nottingham	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

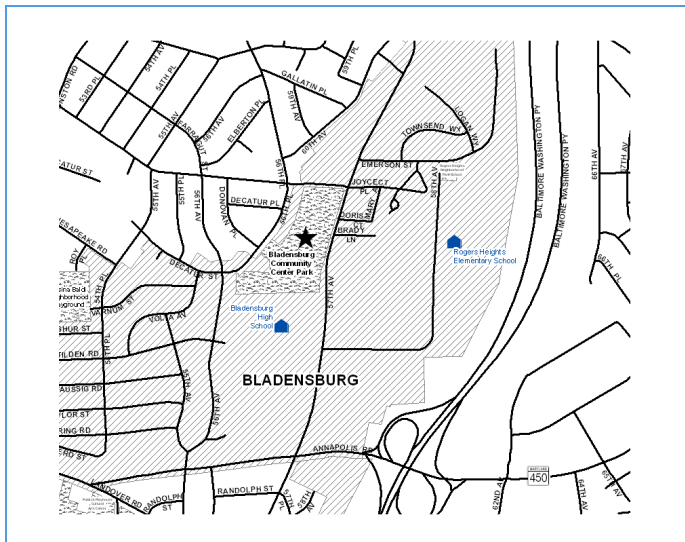
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$414	\$136	\$1,093	\$1,643

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,643	414	136	1,093	1,093	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,643</b>	<b>\$414</b>	<b>\$136</b>	<b>\$1,093</b>	<b>\$1,093</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$129	\$129	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,514	1,514	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,643</b>	<b>\$1,643</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project involves code compliance renovation at the Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office and restrooms. A feasibility study will be conducted to enhance project planning and determine cost projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis and conceptual design, along with other factors as necessary.

**Justification:** This facility needs renovation to improve building safety and comply with the Americans With Disabilities Act.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	4500 57th Avenue, Bladensburg	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

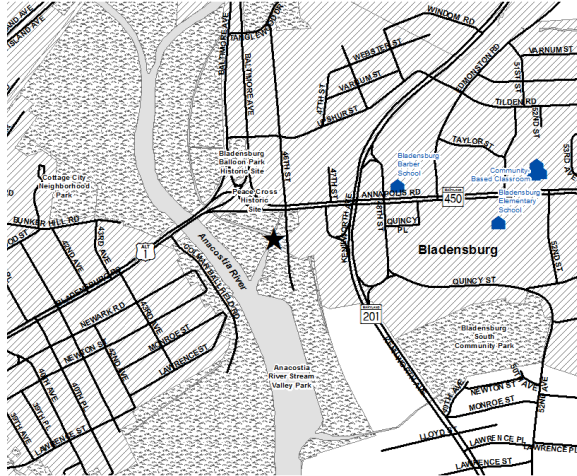
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$238	\$6	\$0	\$244

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	20,500	238	6	20,256	—	2,000	6,000	12,256	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$20,500</b>	<b>\$238</b>	<b>\$6</b>	<b>\$20,256</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$6,000</b>	<b>\$12,256</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$20,197	\$197	\$—	\$20,000	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—
OTHER	303	303	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$20,500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$20,000</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The Anacostia River shoreline is supported by a timber bulkhead installed as part of the realignment of the Anacostia River for flood control purposes in the mid-20th century. The Anacostia River Trail and a pedestrian bridge over Quincy Run are adjacent to the bulkhead. Engineering investigation, design, environmental permitting and repair of the bulkhead are needed. The project includes replacing the existing dock that provides primary access for these water activities.

**Justification:** The Bladensburg Waterfront Park provides access to the Anacostia River for pontoon boat tours, rowing programs and private boaters. The bulkhead is in disrepair. Soil is eroding between the bulkhead and shoreline which creates a hazard for users. Further erosion may undercut the adjacent Anacostia River Trail and the pedestrian bridge abutment. The existing dock is beyond its useful life expectancy and needs to be replaced to provide safe access to the river for users.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	4601 Annapolis Road, Bladensburg	<b>Project Status</b>	Construction
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

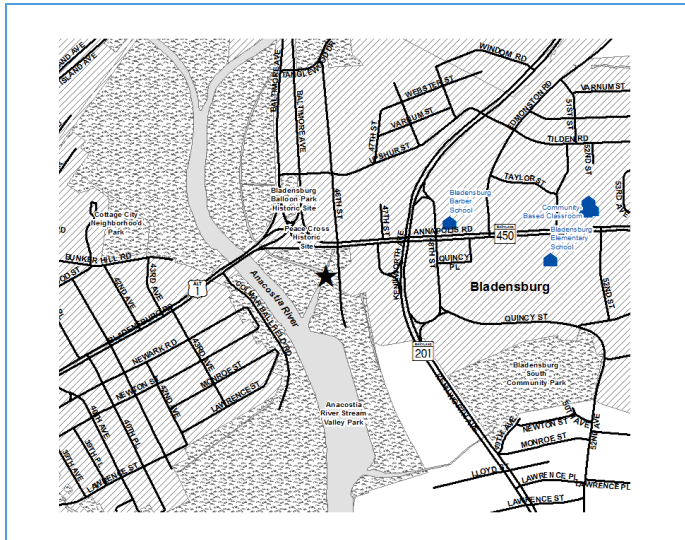
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$117	\$71	\$847	\$1,035

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,035	117	71	847	847	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,035</b>	<b>\$117</b>	<b>\$71</b>	<b>\$847</b>	<b>\$847</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$1,035	\$1,035	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,035</b>	<b>\$1,035</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes the replacement and upgrade of the existing playground to develop an imagination playground.

**Justification:** The existing equipment is aging. The play surface is deteriorating, and the current location frequently floods.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	4601 Annapolis Road, Bladensburg	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Replacement
<b>Planning Area</b>	Defense Hgts.- Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

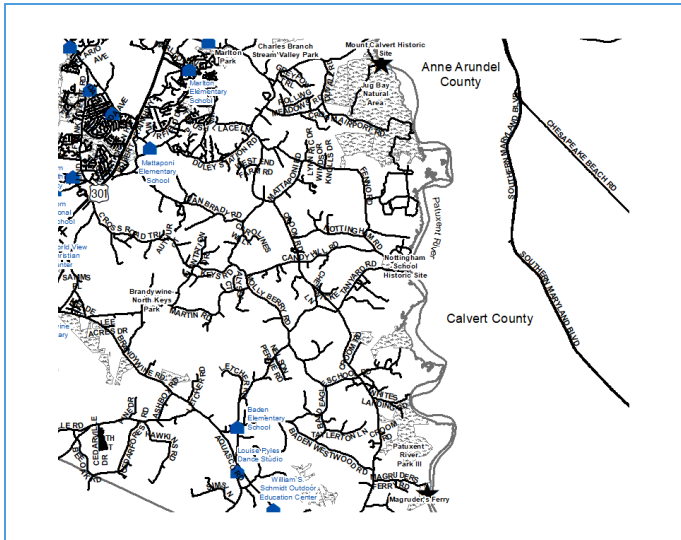
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2	\$2	\$0	\$4

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	850	2	2	846	—	846	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$850</b>	<b>\$2</b>	<b>\$2</b>	<b>\$846</b>	<b>\$—</b>	<b>\$846</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$850</b>	<b>\$850</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for renovation and code compliance of the Jackson's Landing and the Clyde Watson boat ramps. The Jackson's Landing phase of the project is underway and the Clyde Watson Boat Ramp phase will follow.

**Justification:** The Jackson's Landing and the Clyde Watson boat ramps need renovation due to age and code compliance issues. Parking areas, existing boat ramps, fishing piers and kayak launches will be improved.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Croom Airprt/Magruders Fry Rds, Upper Marlboro	<b>Project Status</b>	Design Stage
<b>Council District</b>	Nine	<b>Class</b>	Replacement
<b>Planning Area</b>	Mount Calvert Nottingham	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

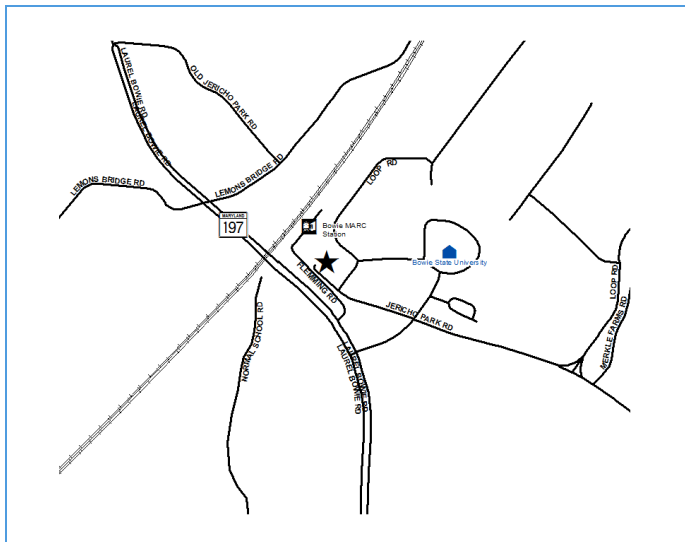
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$118	\$1,174	\$306	\$1,598

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,598	118	1,174	306	306	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,598</b>	<b>\$118</b>	<b>\$1,174</b>	<b>\$306</b>	<b>\$306</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
FEDERAL	\$540	\$540	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	383	383	—	—	—	—	—	—	—	—	—
OTHER	675	675	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,598</b>	<b>\$1,598</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The Bowie Heritage Trail (BHT) is a 5-mile half circle that creates a complete loop from the Washington, Baltimore & Annapolis (WB&A) Trail at Highbridge Road to the site of the Patuxent River Trail Bridge. The BHT has been divided into multiple segments. This project is for three segments of the BHT comprised of the link between the Bowie MARC station on the west end of the Bowie State University (BSU) campus, through the campus on the Loop Road, through forested BSU land on a dirt road and across Department of Natural Resources lands (dirt road) to the Patuxent River Bridge site, a total distance of 1.3 miles.

**Justification:** The BHT is an initiative of the City of Bowie. The Department of Parks and Recreation and BSU are project partners. The trail links multiple historic sites in and around Old Town Bowie.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13900 Jericho Park Road, Bowie	<b>Project Status</b>	Under Construction
<b>Council District</b>	Four	<b>Class</b>	New Construction
<b>Planning Area</b>	Bowie and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2013
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$39	\$100	\$0	\$139

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	468	39	100	329	—	—	329	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$468</b>	<b>\$39</b>	<b>\$100</b>	<b>\$329</b>	<b>\$—</b>	<b>\$—</b>	<b>\$329</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$468	\$468	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$468</b>	<b>\$468</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project includes the design and construction of last mile connections and trail and bridge crossings in the area of the College Park Metro Station, located in Prince George's County.

**Justification:** This project is the recipient of a \$2 million FY 2025 capital grant.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Old Calvert Road, College Park	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	New Construction
<b>Planning Area</b>	College Park, Berwyn Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

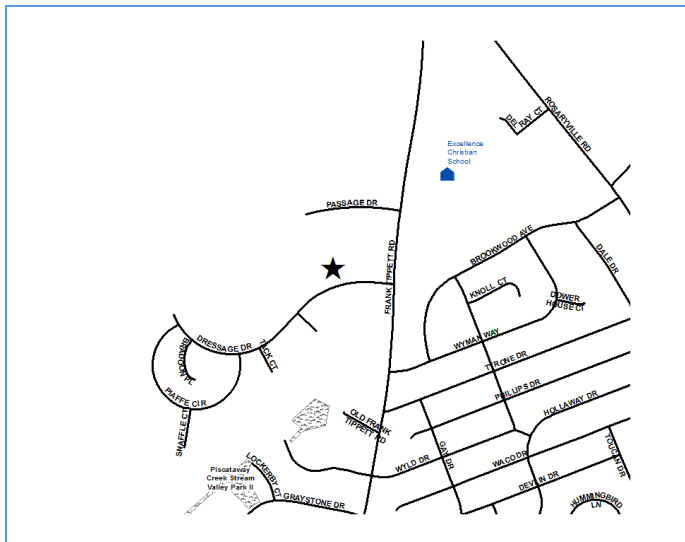
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,000	—	—	2,000	—	1,000	1,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$2,000	\$—	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project is proposed to be developed in two phases. Phase I would include the design and construction of a playground, a regulation sized basketball court, a football/ soccer field and associated parking. The second phase will include a loop trail and a picnic shelter with outdoor seating.

**Justification:** Per Council Resolution CDP-0701, Condition 31 requires a developer contribution of \$500 per unit for the construction of recreational parks. This park will provide the athletic fields needed in this area of the County.

**Highlights:** The pace of development in this area was slower than anticipated. This slower rate caused a delay in the development of the recreational amenity.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Upper Marlboro Area, Upper Marlboro	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Addition
<b>Planning Area</b>	Rosaryville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

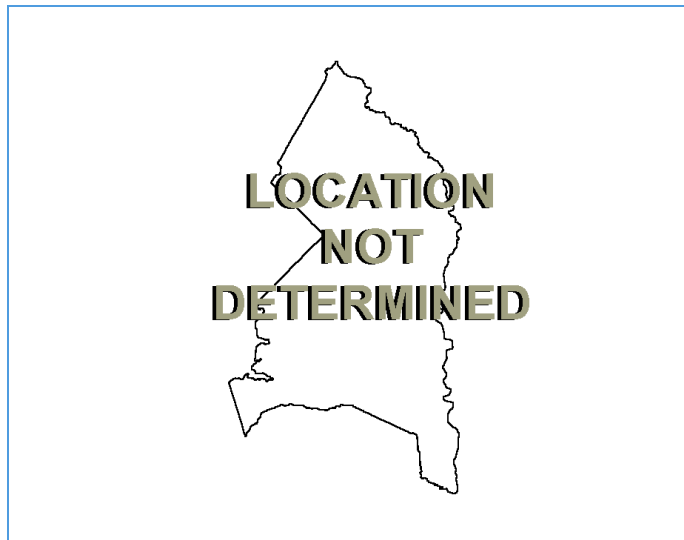
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion		FY 2024

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,851	\$48	\$72	<b>\$3,971</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>3,971</b>	3,851	48	<b>72</b>	72	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,971</b>	<b>\$3,851</b>	<b>\$48</b>	<b>\$72</b>	<b>\$72</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>FUNDING</b>											
STATE	<b>\$1,875</b>	\$1,875	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	<b>20</b>	20	—	—	—	—	—	—	—	—	—
MNCPPC	<b>350</b>	350	—	—	—	—	—	—	—	—	—
OTHER	<b>1,726</b>	1,726	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,971</b>	<b>\$3,971</b>	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



**Description:** This project is the construction of a splash park in the Capitol Heights vicinity. The location is to be determined as part of project planning phase.

**Justification:** There is limited access to water play and summer cooling in this urban area of the County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	New
<b>Council District</b>	Seven	<b>Class</b>	New Construction
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

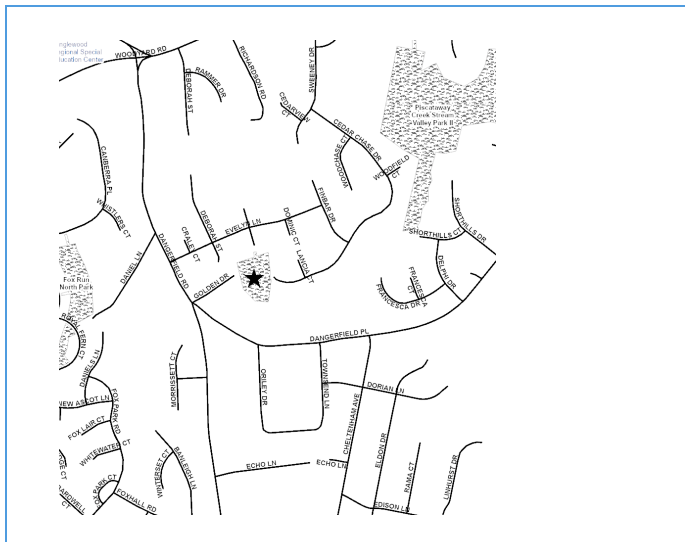
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,500	—	—	2,500	500	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,500</b>	<b>\$500</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$2,500	\$—	\$—	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The developer of the subdivision adjacent to this new park will construct an open play area, tot lot, picnic area, parking lot, seating, landscaping, fencing and 410 linear feet of asphalt trail.

**Justification:** This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8708 Cedar Chase Drive, Clinton	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Clinton and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

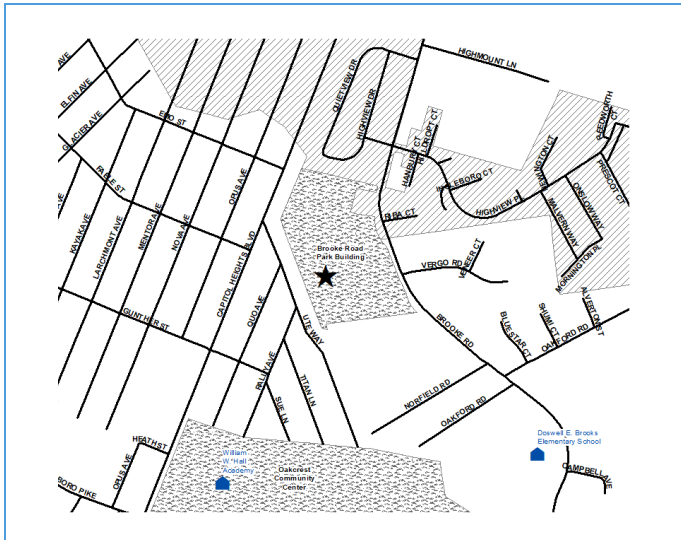
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$301	\$0	\$301

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	301	—	301	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$301</b>	<b>\$—</b>	<b>\$301</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$301	\$—	\$301	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$301</b>	<b>\$—</b>	<b>\$301</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$101	\$101	\$—	\$—	\$—	\$—	\$—	
OPERATING				16	16	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$117</b>	<b>\$117</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for sports-related improvements at Brooke Road Park. The project has Maryland State Bond Bill funding worth \$100,000.

**Justification:** The Capitol Heights Boys and Girls Club requested sports-related improvements.

**Highlights:** The project is complete and finalizing financial closeout.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1101 Brooke Road, Capitol Heights	<b>Project Status</b>	Completed
<b>Council District</b>	Seven	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2015
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2021

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$97	\$3	\$0	\$100

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	100	97	3	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$100</b>	<b>\$97</b>	<b>\$3</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$100</b>	<b>\$100</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes the design and construction of dog parks in the central portion of the County.

**Justification:** Residents have requested dog parks near the Kentland Community Center, near the City of District Heights and in the town of Cheverly.

**Highlights:** This project transferred a total of \$28,656.38 in PAYGO to the Southern Area Dog Park (4.99.0244) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2413 Pinebrook Ave, Landover	<b>Project Status</b>	Under Construction
<b>Council District</b>	Five	<b>Class</b>	New Construction
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

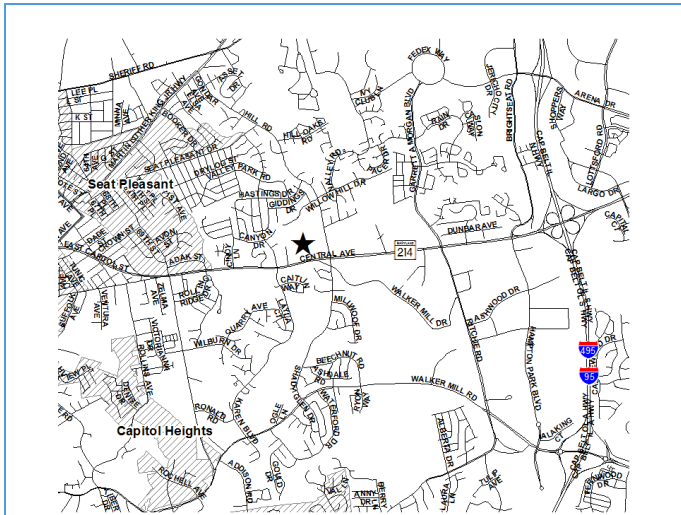
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$360	\$2	\$473	\$835

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,206	360	2	844	473	371	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,206</b>	<b>\$360</b>	<b>\$2</b>	<b>\$844</b>	<b>\$473</b>	<b>\$371</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	456	456	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,206</b>	<b>\$1,206</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The Central Avenue Connector Trail is an 8.5-mile multiuse trail that connects the Capitol Heights, Addison Road, Morgan Boulevard and Largo Town Center stations (Metro Blue Line Corridor). The project has been broken into three phases: 1) Old Central Avenue to Shady Glen Drive, 2a) Morgan Boulevard to Brightseat Road, 2b) Capitol Heights Metro station to Old Central Avenue Loop, 2c) Hill Road to Morgan Boulevard, and 3) Brightseat Road to Largo Town Center Metro station. Land acquisition and coordination with DPWT and WMATA will be required. Expected completion: Phase 1- Spring 2028, Phase 2- Fall 2029, Phase 3- Spring 2030.

**Justification:** The project will provide an opportunity for users to safely walk or ride bikes between metro stations, increasing opportunities for exercise and recreation. The project and related grant funding was transferred to the Department of Parks and Recreation from the Planning Department in FY 2019.

**Highlights:** A \$4.5 million Federal RAISE Grant was received in FY 2024.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Central Avenue, Largo	<b>Project Status</b>	Design Stage
<b>Council District</b>	Various	<b>Class</b>	New Construction
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

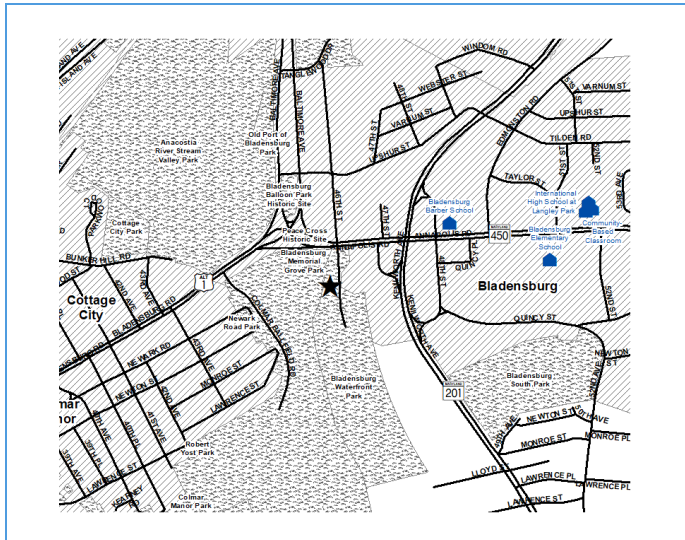
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2030	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$98	\$2,938	\$7,100	\$10,136

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,959	98	2,938	25,923	7,100	7,000	6,000	2,823	3,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,959</b>	<b>\$98</b>	<b>\$2,938</b>	<b>\$25,923</b>	<b>\$7,100</b>	<b>\$7,000</b>	<b>\$6,000</b>	<b>\$2,823</b>	<b>\$3,000</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
FEDERAL	\$4,500	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	12,249	12,249	—	—	—	—	—	—	—	—	—
MNCPPC	4,100	—	2,100	2,000	2,000	—	—	—	—	—	—
OTHER	8,110	8,110	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,959</b>	<b>\$24,859</b>	<b>\$2,100</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project adds trail connections in the Bladensburg Waterfront Park vicinity.

**Justification:** Trail connections are needed in this area to increase connectivity between the park, the Anacostia Tributary Trail System and the surrounding communities.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	4601 Annapolis Road, Bladensburg	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	New Construction
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

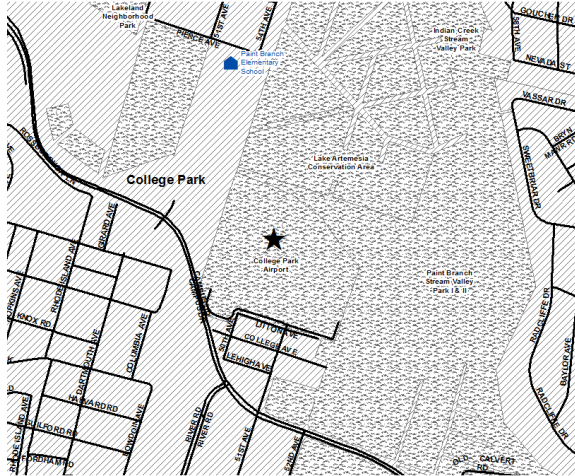
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The College Park Airport Hangar is an original 1919 U.S. Post Office hangar and the only remaining hangar at this early airfield. Currently the hangar is leased to the Prince George's County Police Department Helicopter Unit. The building provides storage for two helicopters, repair space and storage in support of critical public safety operations in the County. The project will include mold abatement, structural repairs, renovations and restoration of the historic compass rose.

**Justification:** The mold and structural issues must be addressed for health and safety reasons.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1909 Corporal Francis Scott Drive, College Park	<b>Project Status</b>	Design Stage
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	College Park, Berwyn Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

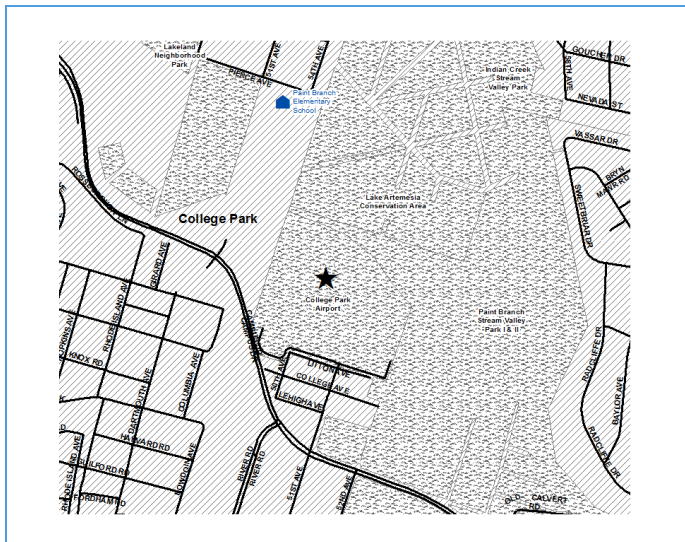
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$197	\$29	\$474	\$700

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	197	29	474	474	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$700</b>	<b>\$197</b>	<b>\$29</b>	<b>\$474</b>	<b>\$474</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$700</b>	<b>\$700</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes overall design and construction services associated with the rehabilitation of Runway 15-33 and taxiways at College Park Airport.

**Justification:** As the world's oldest continually operating airport, it is important that the County maintains the runways so that they remain functional for the patrons.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1909 Corporal Francis Scott Dr, College Park	<b>Project Status</b>	Under Construction
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	College Park, Berwyn Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

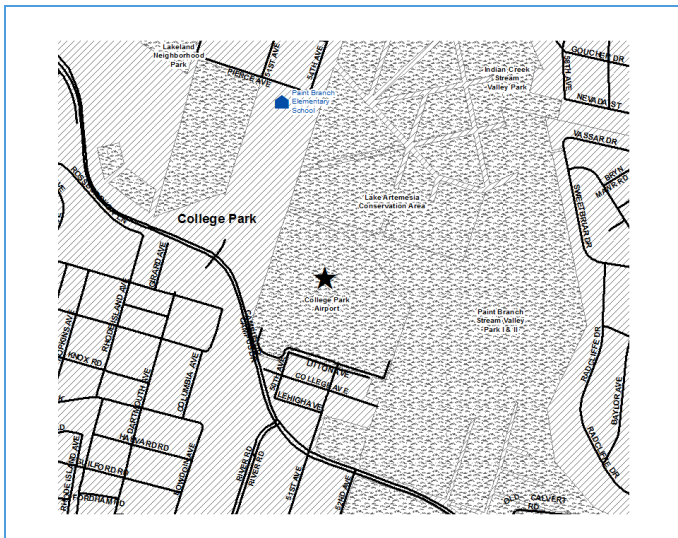
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,557	\$2,113	\$661	\$6,331

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,331	3,557	2,113	661	661	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,331</b>	<b>\$3,557</b>	<b>\$2,113</b>	<b>\$661</b>	<b>\$661</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$1,589	\$1,589	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,500	1,500	—	—	—	—	—	—	—	—	—
OTHER	3,242	3,242	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,331</b>	<b>\$6,331</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Every 5-6 years, to protect the College Park Airport as a department asset, surrounding trees must be trimmed to comply with Federal Aviation Administration (FAA) and Maryland Aviation Administration (MAA) regulations.

**Justification:** Trees need to be trimmed every 5-6 years to protect the flight path. Five years ago, the department failed to survey and address the tree obstructions, leading to major communications and community relations challenges.

**Highlights:** In FY 2026, tree height needs to be reviewed and those that exceed restrictions trimmed.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1909 Corporal Francis Scott Drive, College Park	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	College Park, Berwyn Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

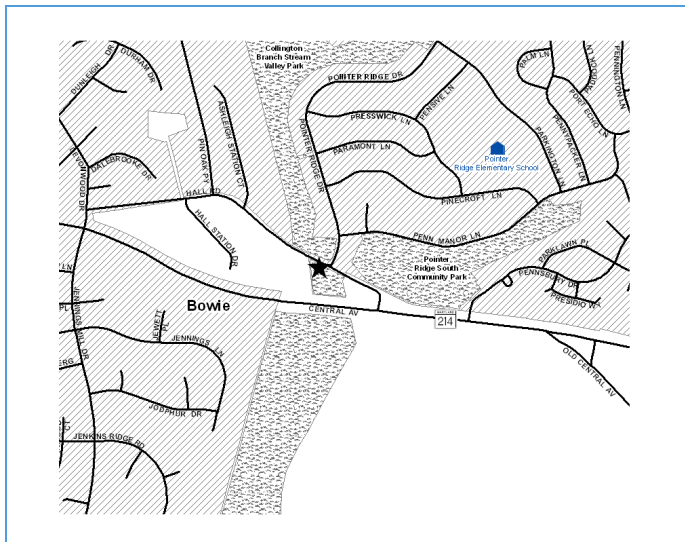
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The Collington Branch Trail is a Master Plan Trail being developed in phases and coordinated with the City of Bowie, various developers and the State Highway Administration (SHA). When finished it will link the WB&A Trail with Upper Marlboro. This funding can be used to support design and development of any project phase given its readiness to move forward in the implementation process.

**Justification:** M-NCPPC owns much, but not all, of this stream valley corridor. Portions of trail have been built by past developers, and a number of agreements with current developers include implementation of additional phases. In areas where developer contributions are not possible, the City of Bowie and M-NCPPC work closely with transportation departments to make sure public roadway corridors can be used for trail alignments, and that safe roadway crossings can be installed.

**Highlights:** As dedicated potential matching funds, the City of Bowie has been able to leverage transportation funding from the Metropolitan Washington Council of Governments, SHA and USDOT to advance key project phases related to public roads and highways.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Hall Road, Bowie	Project Status	Design Stage
Council District	Four	Class	New Construction
Planning Area	City of Bowie	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

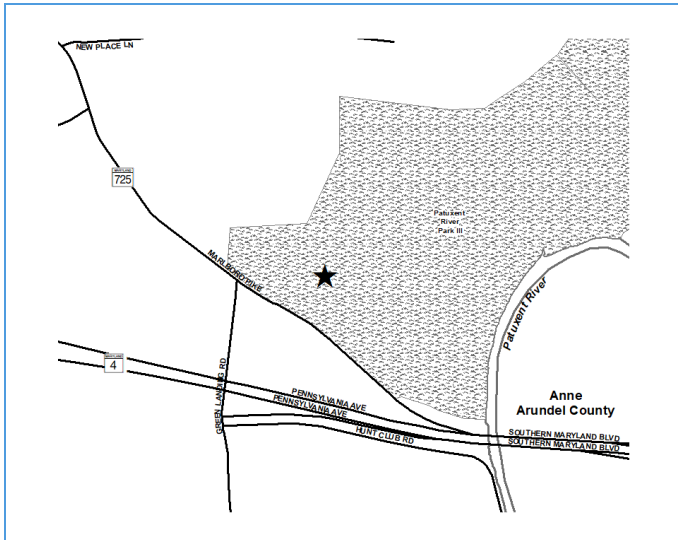
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2010
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$4	\$0	\$0	\$4

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	400	4	—	396	—	396	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$400</b>	<b>\$4</b>	<b>\$—</b>	<b>\$396</b>	<b>\$—</b>	<b>\$396</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100	100	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$400</b>	<b>\$400</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Compton Bassett is a two-story, hip-roof, Georgian brick plantation house with fine Federal interior details. The grounds include a partially intact cultural landscape with several early outbuildings. The house was built for Clement Hill in the 1780s on property occupied by the Hill family beginning in 1699. Compton Bassett was acquired by M-NCPPC in 2010. It was listed in the National Register of Historic Places in 1983.

**Justification:** In 2017, Compton Bassett Mansion was fitted with extensive interior and exterior bracing in order to stabilize the building for five years. The five-year period as well as the bracing warranty and building monitoring contracts have expired. The exterior envelope of the building requires restoration to stabilize the structure and remove the bracing so the building could be accessed, studied and renovated without hazard to workers or the public. Through a multi-phase approach, the first phase would be to repaint and restore structural integrity to one to two exterior walls followed by the remaining exterior walls the following year.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	16508 Old Marlboro Pike, Upper Marlboro	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Upper Marlboro and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

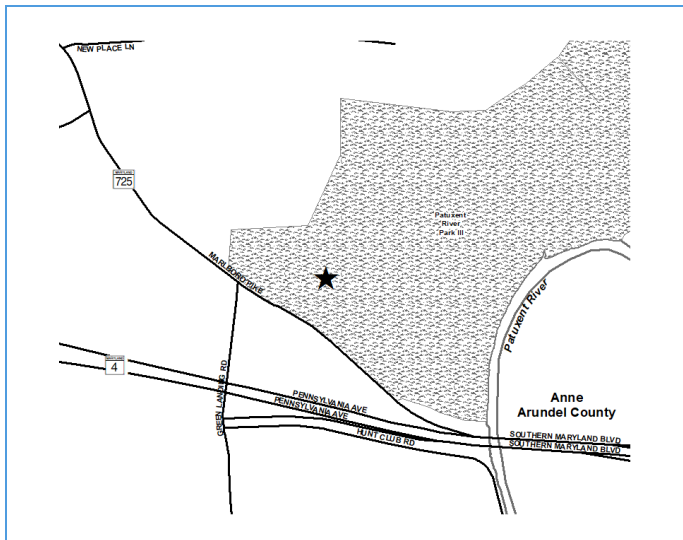
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$100	\$200	\$300

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	100	4,900	200	700	2,000	2,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$100</b>	<b>\$4,900</b>	<b>\$200</b>	<b>\$700</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$5,000	\$—	\$1,000	\$4,000	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$4,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$444	\$—	\$—	\$—	\$444	\$—	\$—	
OPERATING				146	—	—	—	146	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$590</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$590</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Built in the 1780s, Compton Bassett is a two-story brick plantation house. The grounds include a dairy, smokehouse, stable, tenant house, chapel and other outbuildings. Compton Bassett was listed in the National Register of Historic Places in 1983.

**Justification:** An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes cataloguing of existing structures and historic material plus extensive masonry repairs and rebuilding of many of the structures.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	16508 Old Marlboro Pike, Upper Marlboro	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Upper Marlboro and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$231	\$186	\$183	\$600

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	231	186	283	183	100	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$700</b>	<b>\$231</b>	<b>\$186</b>	<b>\$283</b>	<b>\$183</b>	<b>\$100</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$700	\$500	\$—	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$700</b>	<b>\$500</b>	<b>\$—</b>	<b>\$200</b>	<b>\$200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds maintenance and improvements to the historic house.

**Justification:** This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8000 Walker Mill Road, Capitol Heights	<b>Project Status</b>	Construction
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

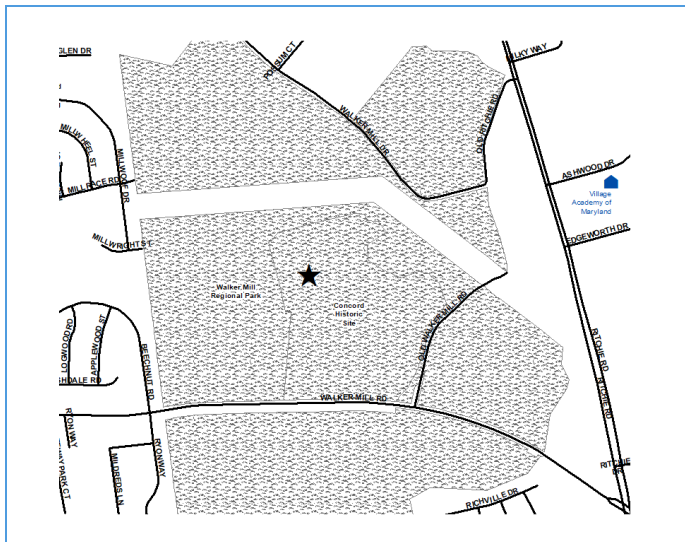
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1999
1 <sup>st</sup> Year in Capital Budget		FY 1999
Completed Design		FY 2024
Began Construction		FY 2025
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$4,782	\$945	\$3,100	<b>\$8,827</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>15,044</b>	4,782	945	<b>9,317</b>	3,100	3,100	3,117	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,044</b>	<b>\$4,782</b>	<b>\$945</b>	<b>\$9,317</b>	<b>\$3,100</b>	<b>\$3,100</b>	<b>\$3,117</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	<b>\$1,050</b>	\$1,050	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	<b>6,013</b>	4,013	—	<b>2,000</b>	2,000	—	—	—	—	—	—
OTHER	<b>7,981</b>	7,681	300	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,044</b>	<b>\$12,744</b>	<b>\$300</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				<b>\$325</b>	\$—	\$—	\$325	\$—	\$—	\$—	
OPERATING				<b>43</b>	—	—	43	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$368</b>	<b>\$—</b>	<b>\$—</b>	<b>\$368</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Built in 1798, Concord is a two-and-one-half-story brick house of the Federal period. This project funds maintenance and improvements to the historic house and work on outbuildings, including stabilization or disassembly.

**Justification:** This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8000 Walker Mill Road, Capitol Heights	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

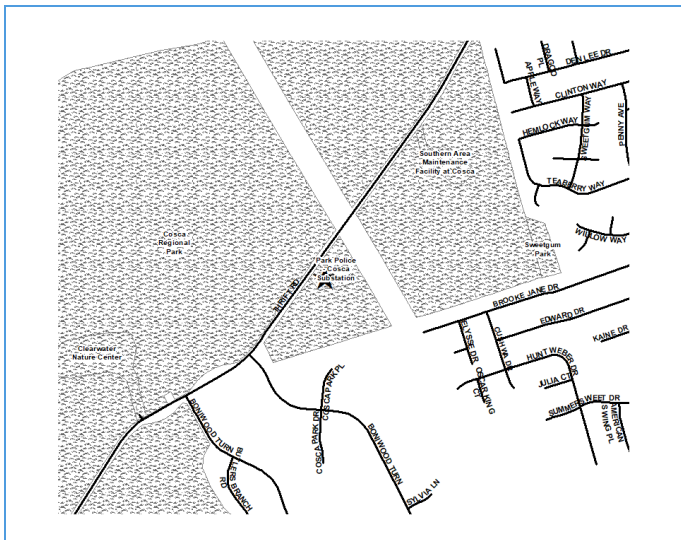
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$219	\$0	\$186	\$405

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	405	219	—	186	186	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$405</b>	<b>\$219</b>	<b>\$—</b>	<b>\$186</b>	<b>\$186</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$405	\$405	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$405</b>	<b>\$405</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project is for the implementation of the Cosca Regional Park Master Plan and related improvements to Thrift Road.

**Justification:** Cosca Regional Park is a mature park with many different amenities. The park offers tennis, camping, picnic areas, hiking, softball and playgrounds. As such, there are a variety of different subprojects that will make sure patrons have up-to-date quality facilities.

**Highlights:** This project will transfer \$13,169 to the Montpelier Arts Center project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	11000 Thrift Road, Clinton	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Tippet and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

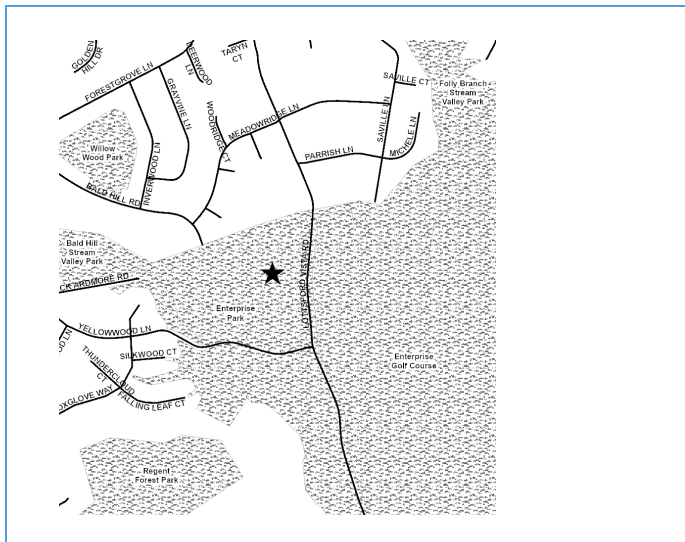
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2022
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$625	\$1,079	\$1,000	<b>\$2,704</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,341	625	1,079	19,637	1,000	3,000	4,600	4,600	4,050	2,387	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$21,341</b>	<b>\$625</b>	<b>\$1,079</b>	<b>\$19,637</b>	<b>\$1,000</b>	<b>\$3,000</b>	<b>\$4,600</b>	<b>\$4,600</b>	<b>\$4,050</b>	<b>\$2,387</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	4,379	2,495	1,884	—	—	—	—	—	—	—	—
OTHER	16,212	4,038	1,124	11,050	1,050	2,000	2,000	2,000	2,000	2,000	—
<b>TOTAL</b>	<b>\$21,341</b>	<b>\$7,283</b>	<b>\$3,008</b>	<b>\$11,050</b>	<b>\$1,050</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				600	—	—	—	—	600	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$600</b>	<b>\$—</b>	



**Description:** Built in 1842, the Cottage at Warrington is a one-and-one-half-story frame house with a "catslide" or saltbox roof and two exterior chimneys of local sandstone. It is a unique example in Prince George's County of a small plantation dwelling.

**Justification:** Only various parts of the building are still standing, including two stone chimneys. This site has been noted by the Historic Preservation Commission as a property of concern. In addition, plans for a trail system in this area make it important that this site be made safe before the public is invited into the area.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3102 Lottsford Vista Road, Mitchellville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

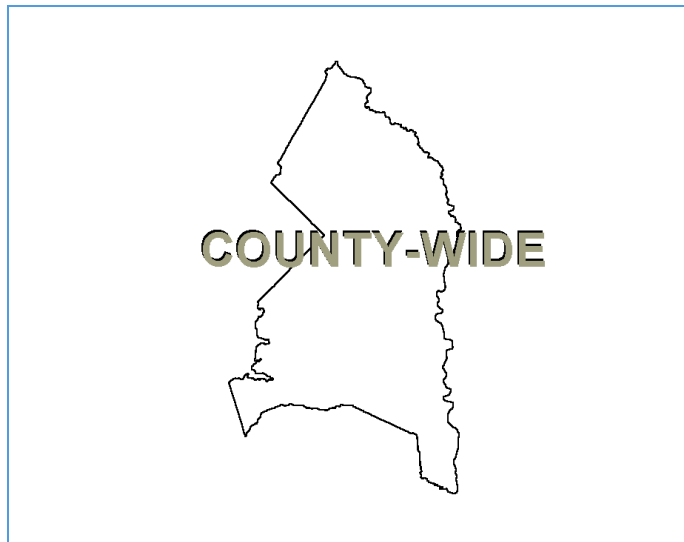
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	203	—	—	203	—	203	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$203</b>	<b>\$—</b>	<b>\$—</b>	<b>\$203</b>	<b>\$—</b>	<b>\$203</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$203	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$203</b>	<b>\$203</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

**Justification:** This allows the department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County.

**Highlights:** This project is supplemented by \$8,061,438 from the Regional Stream Valley project and \$1,000,000 from the Countywide Local Park Acquisition (4.99.0222) project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Not Assigned

**PROJECT MILESTONES**

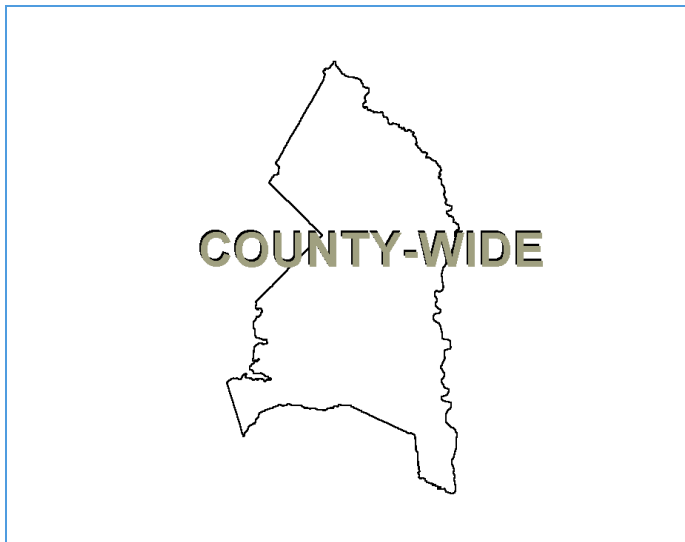
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$9,061	\$9,061

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	12,637	—	—	12,637	9,061	3,576	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$12,637</b>	<b>\$—</b>	<b>\$—</b>	<b>\$12,637</b>	<b>\$9,061</b>	<b>\$3,576</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$6,605	\$3,029	\$—	\$3,576	\$3,576	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,032	6,032	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$12,637</b>	<b>\$9,061</b>	<b>\$—</b>	<b>\$3,576</b>	<b>\$3,576</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funds to acquire land for parks.

**Justification:** The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

**Highlights:** This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County. This project transferred \$1,000,000 to the Countywide Acquisition (4.99.0330) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Land Acquisition
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Not Assigned

**PROJECT MILESTONES**

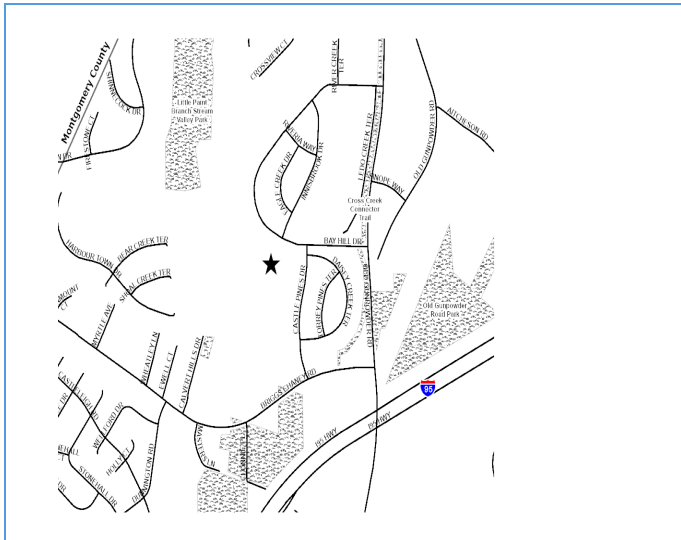
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2006
1 <sup>st</sup> Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$18,087	\$41	\$640	\$18,768

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	28,692	18,087	41	10,564	640	2,140	2,140	2,140	2,350	1,154	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,692</b>	<b>\$18,087</b>	<b>\$41</b>	<b>\$10,564</b>	<b>\$640</b>	<b>\$2,140</b>	<b>\$2,140</b>	<b>\$2,140</b>	<b>\$2,350</b>	<b>\$1,154</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$20,984	\$19,484	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,792	1,792	—	—	—	—	—	—	—	—	—
OTHER	5,916	4,916	1,000	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,692</b>	<b>\$26,192</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This site houses a recently closed 18-hole golf facility in Beltsville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements and capital equipping of the former Cross Creek Golf Course property.

**Justification:** The former Cross Creek Golf Course property will provide M-NCPPC with approximately 168-acres of land that has the potential for a multitude of passive or active recreation.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	12800 Bay Hill Drive, Beltsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	One	<b>Class</b>	New Construction
<b>Planning Area</b>	Fairland Beltsville	<b>Land Status</b>	Site selected only

**PROJECT MILESTONES**

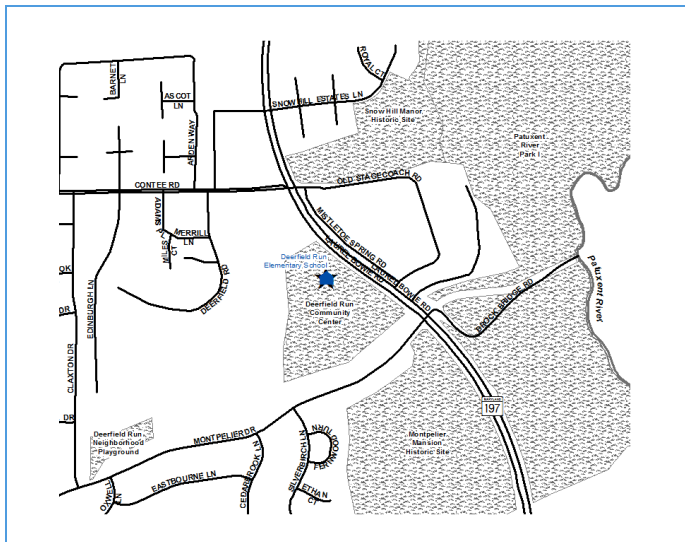
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$10	\$0	\$2,096	\$2,106

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,106	10	—	4,096	2,096	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,106</b>	<b>\$10</b>	<b>\$—</b>	<b>\$4,096</b>	<b>\$2,096</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	500	500	—	—	—	—	—	—	—	—	—
OTHER	2,606	2,606	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,106</b>	<b>\$4,106</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$194	\$194	\$—	\$—	\$—	\$—	\$—	
OPERATING				308	308	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$502</b>	<b>\$502</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommends a standalone facility, and the Commission is currently in discussion with PGCPs on real estate requirements.

**Justification:** An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs

**Highlights:** This project is supplemented by \$281,692 from the Darnall's Chance - Historic Preservation (4.99.0045) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13000 Laurel-Bowie Road, Laurel	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	One	<b>Class</b>	New Construction
<b>Planning Area</b>	South Laurel Montpelier	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

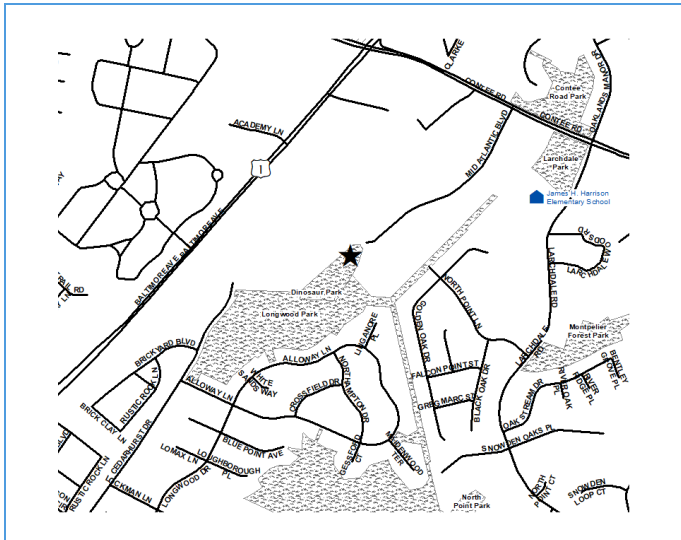
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$160	\$0	\$2,282	\$2,442

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,102	160	—	11,942	2,282	5,330	4,330	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$12,102</b>	<b>\$160</b>	<b>\$—</b>	<b>\$11,942</b>	<b>\$2,282</b>	<b>\$5,330</b>	<b>\$4,330</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$11,406	\$11,406	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	696	696	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$12,102</b>	<b>\$12,102</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** Dinosaur park requires additional parkland improvements. This project will study and fund improvements to the existing 7.56-acre park site as well as a climate-controlled storage facility for archaeological artifacts.

**Justification:** Dinosaur study and fossils are very popular in the County. Prince George's County is also uniquely located in "Dinosaur Alley." This project will enhance the park for visitors.

**Highlights:** This project is supplemented by \$154,677 from the Dinosaur Park Feasibility Study (4.99.0259) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13200 Mid-Atlantic Boulevard, Laurel	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Laurel Montpelier	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

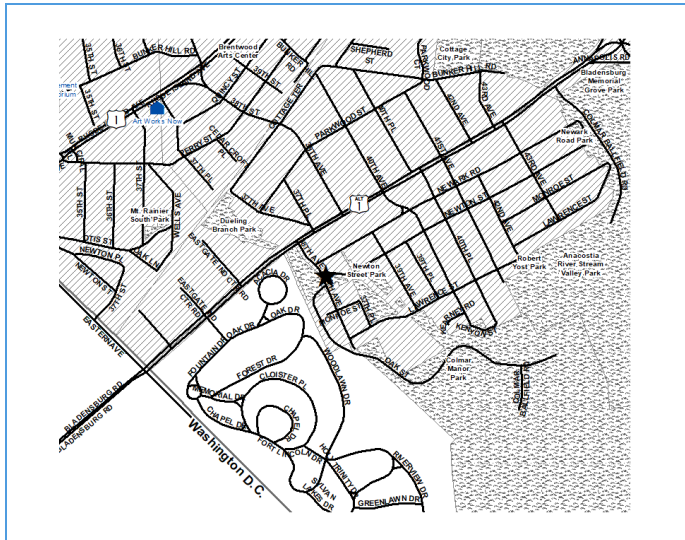
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,205	—	—	7,205	—	—	3,500	3,705	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$7,205</b>	<b>\$—</b>	<b>\$—</b>	<b>\$7,205</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,500</b>	<b>\$3,705</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$550	\$50	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPCC	6,500	—	500	6,000	2,000	4,000	—	—	—	—	—
OTHER	155	155	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$7,205</b>	<b>\$205</b>	<b>\$1,000</b>	<b>\$6,000</b>	<b>\$2,000</b>	<b>\$4,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This trail project is to connect the Anacostia River Trail at the south end of the levee in Colmar Manor to the Duelling Grounds at 37th and Newton (approximately 3,000 feet).

**Justification:** The Anacostia Trails Heritage Area (ATHA) has worked with the City of Colmar Manor to develop a plan for a Duelling Creek Heritage Trail.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3510 37th Ave, Colmar Manor	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

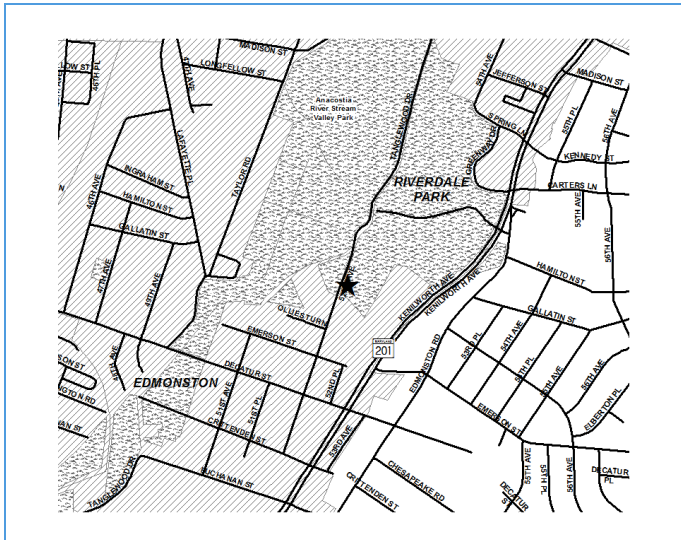
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2022
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$25	\$0	\$0	\$25

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	650	25	—	625	—	625	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$650</b>	<b>\$25</b>	<b>\$—</b>	<b>\$625</b>	<b>\$—</b>	<b>\$625</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$650	\$650	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$650</b>	<b>\$650</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of improvements to the park building, ADA access improvements, a new loop trail, field improvements and any associated improvements.

**Justification:** The recreation building is aging but heavily used and requires upgrades to meet the demand for both the facility and park amenities.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5100 Tanglewood Drive, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

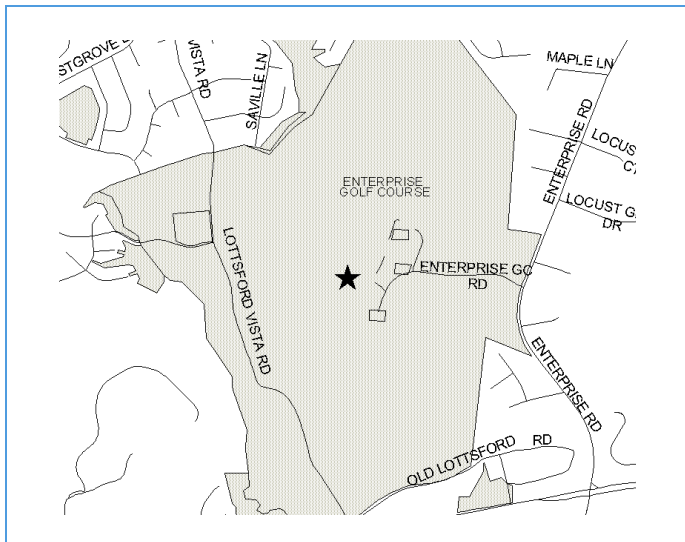
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2015
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	225	—	—	225	—	225	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$225</b>	<b>\$—</b>	<b>\$—</b>	<b>\$225</b>	<b>\$—</b>	<b>\$225</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$225	\$225	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$225</b>	<b>\$225</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** A golf study and course master plan will be conducted to enhance project planning and determine cost projections and funding requirements. The study will identify project scope, program of requirements, site and structural analysis, conceptual design and other factors as necessary. Additional funding will be used for implementation.

**Justification:** This heavily used facility needs upgrades to provide adequate access and maintain quality turf.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2802 Enterprise Road, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

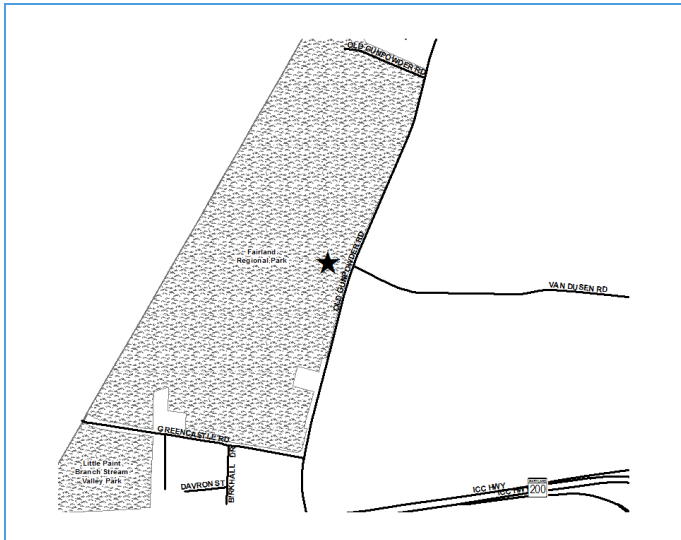
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2000
1 <sup>st</sup> Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,388	\$0	\$300	\$1,688

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,754	1,388	—	1,366	300	500	566	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,754</b>	<b>\$1,388</b>	<b>\$—</b>	<b>\$1,366</b>	<b>\$300</b>	<b>\$500</b>	<b>\$566</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$49	\$49	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	750	750	—	—	—	—	—	—	—	—	—
OTHER	1,955	1,955	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,754</b>	<b>\$2,754</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.

**Justification:** The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13820 Old Gunpowder Road, Laurel	<b>Project Status</b>	Design Stage
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Northwestern	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

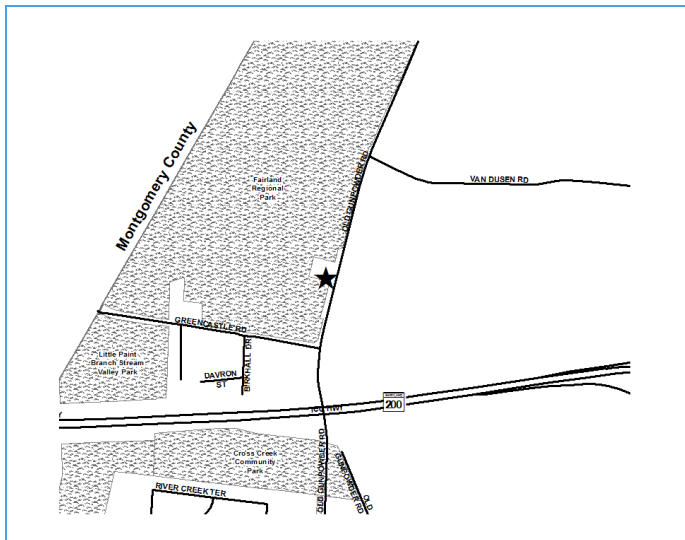
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$464	\$166	\$767	\$1,397

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,397	464	166	767	767	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,397</b>	<b>\$464</b>	<b>\$166</b>	<b>\$767</b>	<b>\$767</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$1,397	\$1,397	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,397</b>	<b>\$1,397</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project includes the master park development plan including a parking assessment review of ADA compliance issues, and a plan for the 40-acre Konterra addition. Funds will also be used toward existing amenity upgrades and the construction of a comfort station.

**Justification:** Fairland Regional Park is home to several significant facilities. Maintaining its unique role as a multigenerational center and regional park will require a review of the adequacy of the existing facilities. The indoor tennis structure was replaced in FY 2023 and many other facilities are aging and in need of replacement or upgrade.

**Highlights:** This project is supplemented by \$3,181,000 from the Beltsville Area Sports Park.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13950 Old Gunpowder Road, Laurel	<b>Project Status</b>	Design Stage
<b>Council District</b>	One	<b>Class</b>	Non Construction
<b>Planning Area</b>	Northwestern	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

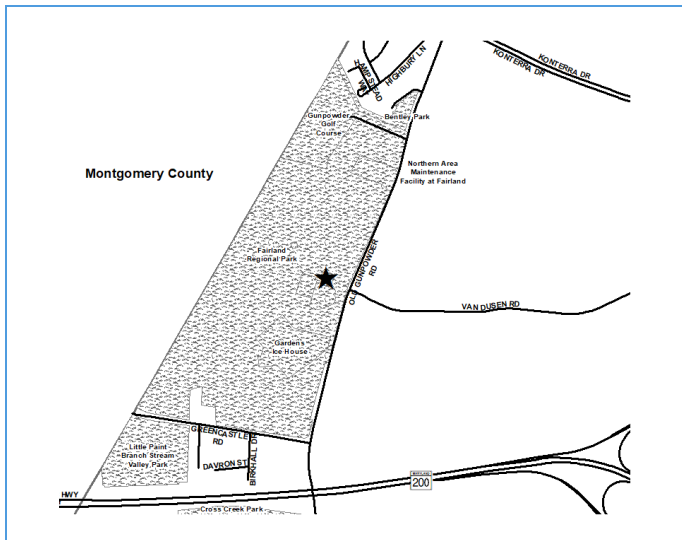
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,750	\$78	\$4,653	\$7,481

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,481	2,750	78	18,653	4,653	4,000	4,000	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$21,481</b>	<b>\$2,750</b>	<b>\$78</b>	<b>\$18,653</b>	<b>\$4,653</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$5,022	\$1,022	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$2,000	\$—
OTHER	16,459	7,459	—	9,000	1,000	2,000	2,000	2,000	2,000	—	—
<b>TOTAL</b>	<b>\$21,481</b>	<b>\$8,481</b>	<b>\$2,000</b>	<b>\$11,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project updates the existing public facilities from septic to public sewer. This project will allow a grinder/ ejector pump in the maintenance yard to connect to public water and sewer and evaluate the installation of comfort stations.

**Justification:** The existing septic system is old and outdated and prone to failure. Redesign of the current antiquated septic system will update the service to public sewer and alleviate the need for constant maintenance.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13950 Old Gunpowder Road, Laurel	<b>Project Status</b>	Design Stage
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Northwestern	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$74	\$0	\$1,112	\$1,186

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,186	74	—	1,112	1,112	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,186</b>	<b>\$74</b>	<b>\$—</b>	<b>\$1,112</b>	<b>\$1,112</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$39	\$39	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,147	1,147	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,186</b>	<b>\$1,186</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project is to add an irrigation system for two soccer fields.

**Justification:** These fields are very popular and are being overused. An irrigation system will prevent the fields from going dormant, and the grass will remain healthy and green. The 2017 Land Preservation Parks and Recreation Plan (LPPRP) recommends improving 10 rectangular fields to Level of Service 3. Fairwood Park is in Formula 2040 Service Area 3. This area has an existing service gap of four rectangular fields at Level of Service 1, as identified by the LPPRP.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	12390 Fairwood Parkway, Bowie	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Bowie and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

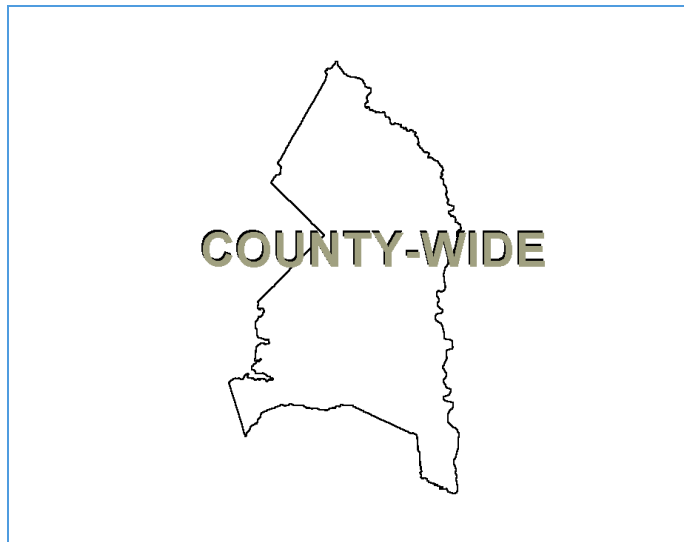
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$61	\$10	\$462	\$533

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	533	61	10	462	462	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$533</b>	<b>\$61</b>	<b>\$10</b>	<b>\$462</b>	<b>\$462</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$533	\$533	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$533</b>	<b>\$533</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$3	\$3	\$—	\$—	\$—	\$—	\$—	
OPERATING				3	3	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$6</b>	<b>\$6</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project identifies high-level projects and program requirements, measurable project objectives, success criteria, assumptions and constraints.

**Justification:** The community, environment and/or internal DPR benefit from this project. Irrigation will help maintain the condition of fields.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$416	\$485	\$1,000	\$1,901

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,845	416	485	2,944	1,000	1,000	944	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,845</b>	<b>\$416</b>	<b>\$485</b>	<b>\$2,944</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$944</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$3,845	\$1,345	\$—	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
<b>TOTAL</b>	<b>\$3,845</b>	<b>\$1,345</b>	<b>\$—</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project involves the design and construction of a replacement restroom facility (comfort station).

**Justification:** Fletcher's Field is a heavily utilized field complex in a densely populated area of the County. The existing comfort station/pavilion is deteriorating and in need of replacement. The athletic fields are heavily used for recreation leagues and tournaments.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5200 Kenilworth Avenue, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	New Construction
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

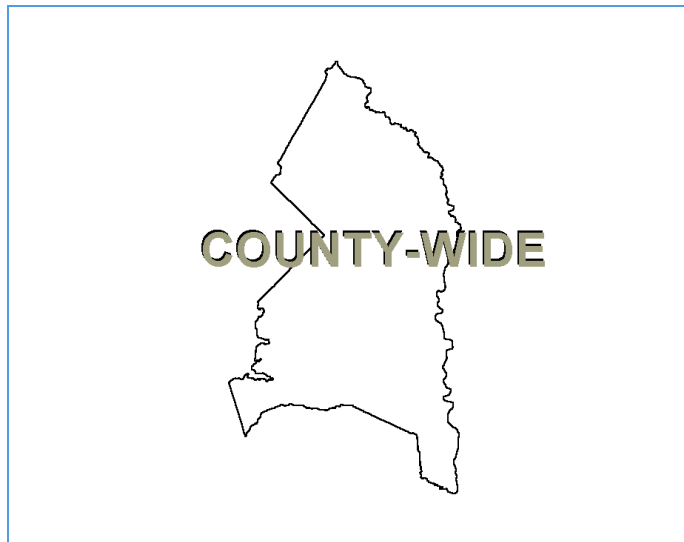
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$500	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	
OPERATING				2	2	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$11</b>	<b>\$11</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project authorizes the M-NCPPC to approve appropriation transfers up to \$250,000 for unanticipated costs related to closing out ongoing Commission construction projects. Each transfer from this fund of \$250,000 or less shall be reported in writing to Council Administration and the Executive Branch Administration. Transfer amounts over \$250,000 or more than 10% of the approved budget will require approval of a budget amendment by the County Council in accordance with Section 18-109 of the Land Use Article. Categories of allowable costs for these transfers include equitable adjustments, legal and professional fees that are necessary to assess, litigate, and/or settle contract claims and disputes related to the associated projects.

**Justification:** Estimates used for programming are often lower than actual costs due to inflationary increases or other unanticipated setbacks. Expenditures for small Commission construction projects are also subject to adjustments.

**Highlights:** During FY 2025, \$209,164 was moved from the Fund for Capital Project Contingencies (4.99.0269) project to the Southern Regional Tech/Rec Aquatic Facility Project (4.99.0158) project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

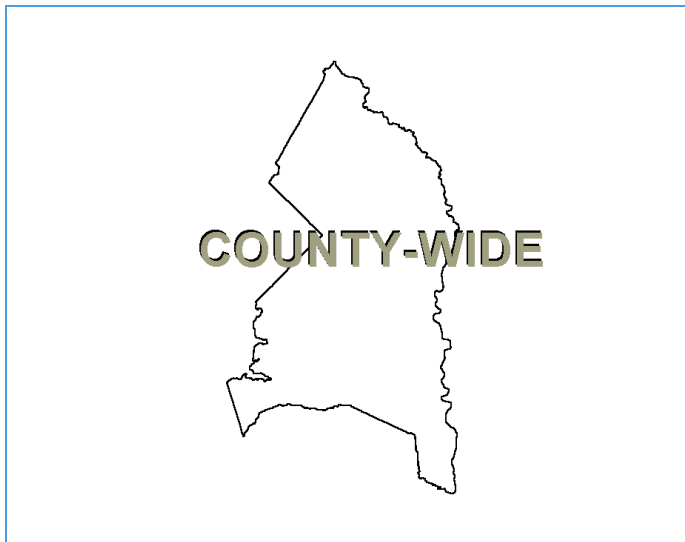
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,174	\$1,174

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,174	—	—	1,174	1,174	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,174</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,174</b>	<b>\$1,174</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$1,174	\$1,174	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,174</b>	<b>\$1,174</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The program provides for the maintenance and updating of geographic data used by the Commission, Washington Suburban Sanitary Commission (WSSC Water) and Prince George's County. The GIS database currently contains over 150 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task.

**Justification:** Several GIS layers such as property, zoning and orthophotography are critical to the business mission of the consortium, other partners and the private sector.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Technology
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Not Assigned

**PROJECT MILESTONES**

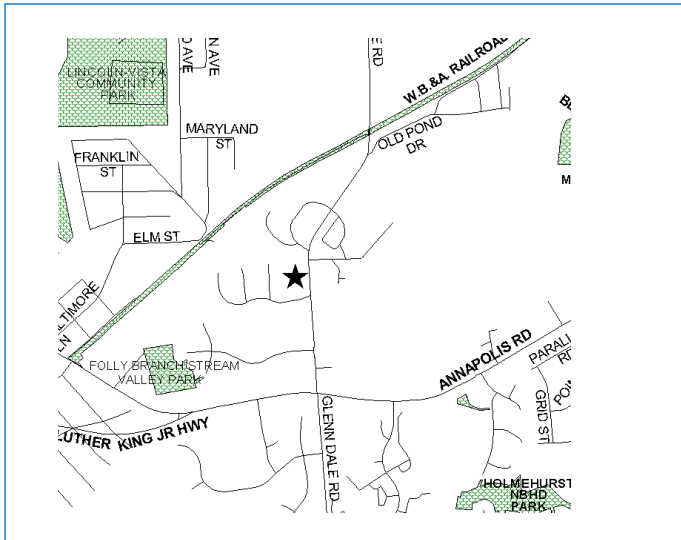
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2004
1 <sup>st</sup> Year in Capital Budget		FY 2004
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$801	\$16	\$743	<b>\$1,560</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	<b>1,560</b>	801	16	<b>743</b>	743	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,560</b>	<b>\$801</b>	<b>\$16</b>	<b>\$743</b>	<b>\$743</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>FUNDING</b>											
OTHER	<b>\$1,560</b>	\$1,500	\$30	<b>\$30</b>	\$30	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,560</b>	<b>\$1,500</b>	<b>\$30</b>	<b>\$30</b>	<b>\$30</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project is for a Master Park Development Plan for the Glenn Dale Hospital Park, a park as set forth in House Bill 113 (1984), and the surrounding parcels.

**Justification:** Glenn Dale Hospital Park is an undeveloped park surrounding the 60 acre historic core of the Glenn Dale Hospital facility. The historic core has the potential for redevelopment for residential and complementary uses. The surrounding approximately 150 acres of parkland should be studied for the addition of active and passive recreation opportunities including additional connections to the WB&A Trail and the overall trail network. There is potential for the park to be considered as a future regional park as improvements are implemented. The plan will include the investigation of relevant adjacent parcels for potential access or acquisition opportunities.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5200 Glenn Dale Road, Glenn Dale	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Various	<b>Class</b>	Non Construction
<b>Planning Area</b>	Glenn Dale, Seabrook, Lanham and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

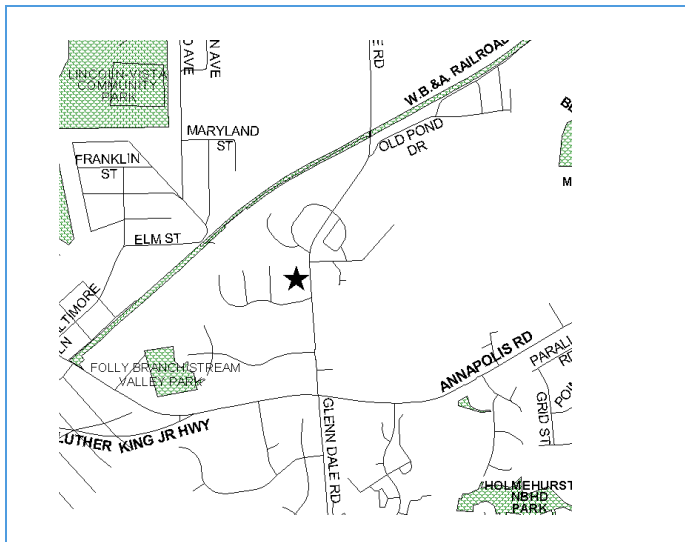
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2022
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,000	\$—	\$—	\$1,000	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** An environmental assessment was completed for the 60-acre parcel. A consultant is nearing completion of a master plan for the remaining 150 acres. The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. M-NCPPC will make financial contributions to support the ongoing maintenance and redevelopment of the site.

**Justification:** The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings and development of a facility plan for a future park.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5200 Glenn Dale Road, Glenn Dale	<b>Project Status</b>	Construction
<b>Council District</b>	Various	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Glenn Dale, Seabrook, Lanham and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

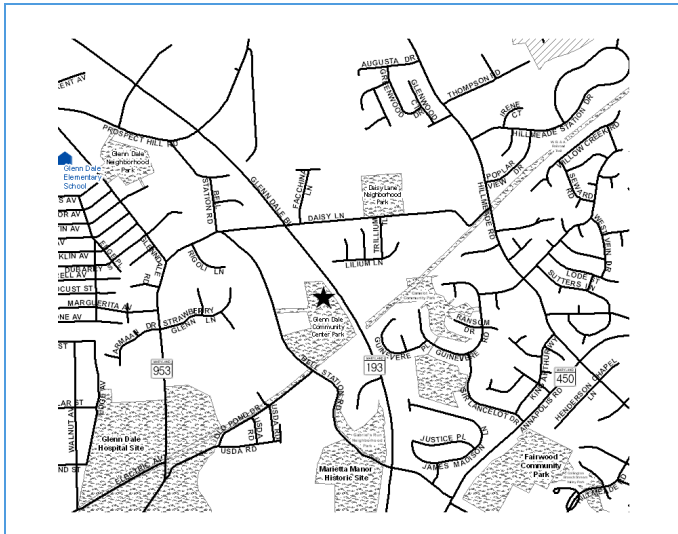
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2001
1 <sup>st</sup> Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,203	\$123	\$1,000	\$2,326

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$4,375	\$1,203	\$123	\$3,049	\$1,000	\$1,000	\$1,049	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,375</b>	<b>\$1,203</b>	<b>\$123</b>	<b>\$3,049</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,049</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$4,375	\$4,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$4,375</b>	<b>\$4,375</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The feasibility study determined that the ideal program for this multigenerational center would be a 137,000 square foot center and will include an expanded splash park, double-gymnasium, indoor track, 50-meter pool and outdoor fields and amenities. The current funding is for Phase 1 expansion and renovation of the Glenn Dale Splash Park. The outer year funding will fund the construction of the indoor amenities.

**Justification:** Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

**Highlights:** This project is supplemented by \$305,586 from the Prince George's County Sports and Learning - Indoor Track (4.99.0220) project, \$49,347 from the Tanglewood Park - Comfort Stations (4.99.0209) project, \$1,000,000 from the Randall Farm Road Frontage Improvements (4.99.0263) project, \$52,249 from the Heurich Park - Turf Field Replacement (4.99.0078) project, \$257 from the Paint Branch SVP - College Park Woods Trail (4.99.0112) project, \$225,000 from the Mellwood Pond Park (4.99.0098) project and \$80,489 from the Southern Technical/Regional Complex.

Location		Status	
<b>Address</b>	11901 Glenn Dale Boulevard, Glenn Dale	<b>Project Status</b>	Design Stage
<b>Council District</b>	Four	<b>Class</b>	Addition
<b>Planning Area</b>	Glenn Dale, Seabrook, Lanham and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

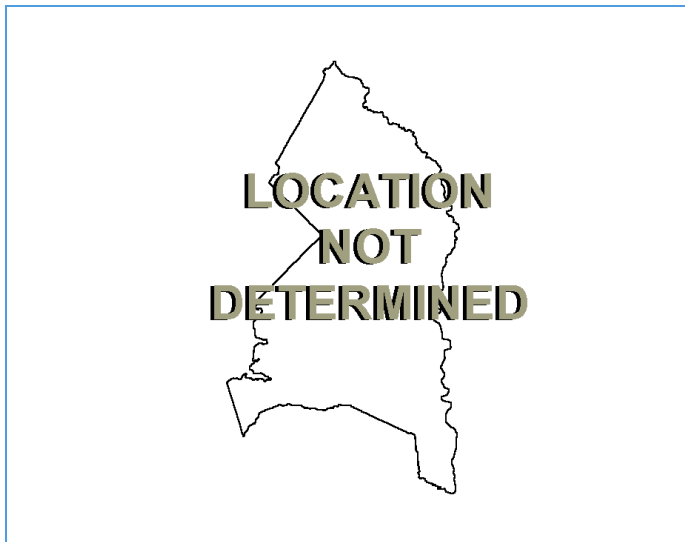
**Enabling Legislation:** Not Applicable

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$50	\$123	\$4,700	<b>\$4,873</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>36,013</b>	50	123	<b>35,840</b>	4,700	4,700	4,727	—	10,000	11,713	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$36,013</b>	<b>\$50</b>	<b>\$123</b>	<b>\$35,840</b>	<b>\$4,700</b>	<b>\$4,700</b>	<b>\$4,727</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$11,713</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	<b>\$31,936</b>	\$6,686	\$5,000	<b>\$20,250</b>	\$4,000	\$—	\$—	\$—	\$6,250	\$10,000	\$—
OTHER	<b>4,077</b>	327	—	<b>3,750</b>	—	—	—	—	3,750	—	—
<b>TOTAL</b>	<b>\$36,013</b>	<b>\$7,013</b>	<b>\$5,000</b>	<b>\$24,000</b>	<b>\$4,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The feasibility study determined that the ideal program for this multigenerational center would be a 95,000 square foot center and will include a double-gymnasium, indoor track, 25-yard pool, childcare facility, outdoor fields and amenities.

**Justification:** Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	7200 Gallatin Street, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	New Construction
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2011
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

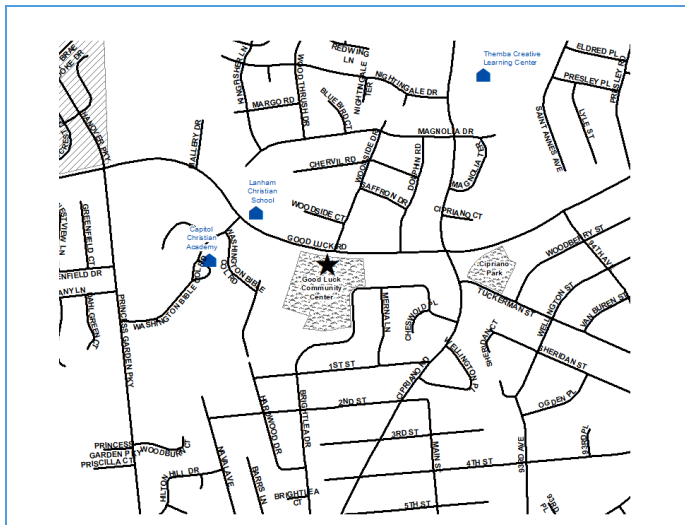
Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	41,020	—	—	41,020	—	—	11,020	10,000	10,000	10,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$41,020</b>	<b>\$—</b>	<b>\$—</b>	<b>\$41,020</b>	<b>\$—</b>	<b>\$—</b>	<b>\$11,020</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$920	\$920	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	32,800	50	—	32,750	—	—	10,000	2,750	10,000	10,000	—
OTHER	7,300	50	—	7,250	—	—	—	7,250	—	—	—
<b>TOTAL</b>	<b>\$41,020</b>	<b>\$1,020</b>	<b>\$—</b>	<b>\$40,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	

**Project Summary** *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



**Description:** Good Luck Community Center is located in Lanham, Maryland. The project will include renovation of the complete site envelope, including the community center, ballfields and courts. Following the completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

**Justification:** This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs.

**Highlights:** This project is supplemented by \$68,176 from the Regional Stream Valley Park Acquisition (4.99.0239) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8601 Good Luck Road, Lanham	<b>Project Status</b>	Design Stage
<b>Council District</b>	Three	<b>Class</b>	Addition
<b>Planning Area</b>	Glenn Dale, Seabrook, Lanham and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2010
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$727	\$2,464	\$10,949	\$14,140

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,008	727	2,464	19,817	10,949	8,868	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$23,008</b>	<b>\$727</b>	<b>\$2,464</b>	<b>\$19,817</b>	<b>\$10,949</b>	<b>\$8,868</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$5,240	\$5,240	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	16,968	15,168	—	1,800	1,800	—	—	—	—	—	—
OTHER	800	800	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$23,008</b>	<b>\$21,208</b>	<b>\$—</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The project will fund the construction of fields, restrooms, a concession pavilion, picnic areas, play areas and associated infrastructure.

**Justification:** There is increasing demand for athletic fields in the Bowie area.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	4101 Crain Highway, Bowie	<b>Project Status</b>	Design Stage
<b>Council District</b>	Four	<b>Class</b>	New Construction
<b>Planning Area</b>	Collington and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

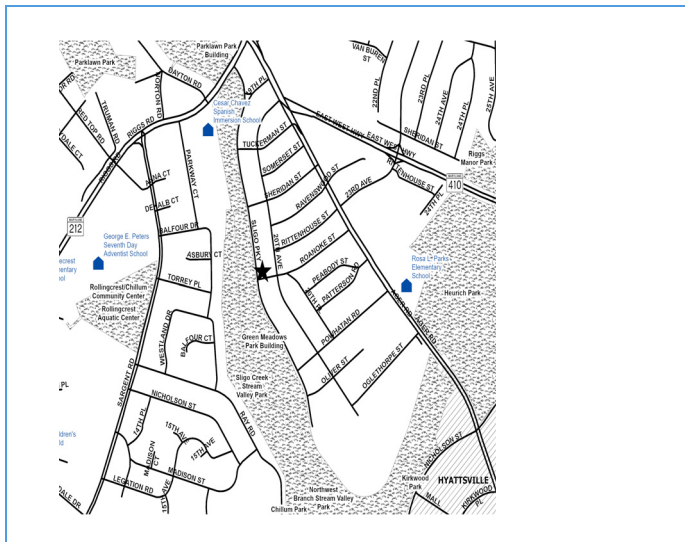
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2001
1 <sup>st</sup> Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,288	\$346	\$16,200	\$18,834

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49,980	2,288	346	47,346	16,200	16,200	14,946	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$49,980</b>	<b>\$2,288</b>	<b>\$346</b>	<b>\$47,346</b>	<b>\$16,200</b>	<b>\$16,200</b>	<b>\$14,946</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$997	\$997	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	250	250	—	—	—	—	—	—	—	—	—
MNCPPC	44,701	14,701	20,000	10,000	10,000	—	—	—	—	—	—
OTHER	4,032	4,032	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$49,980</b>	<b>\$19,980</b>	<b>\$20,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$364	\$—	\$—	\$364	\$—	\$—	\$—	
OPERATING				559	—	—	559	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$923</b>	<b>\$—</b>	<b>\$—</b>	<b>\$923</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for the design and replacement of the Green Meadows Park Building.

**Justification:** The Green Meadows Park Building has been closed for many years due to the deterioration of the structure. The department will be conducting conditions assessments and replacement prioritization for all its aging park buildings. After preliminary assessment, this park building is a top priority for replacement due to its condition and resident demand for rentable community space.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6301 Sligo Parkway, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	Replacement
<b>Planning Area</b>	Takoma Park-Langlely Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

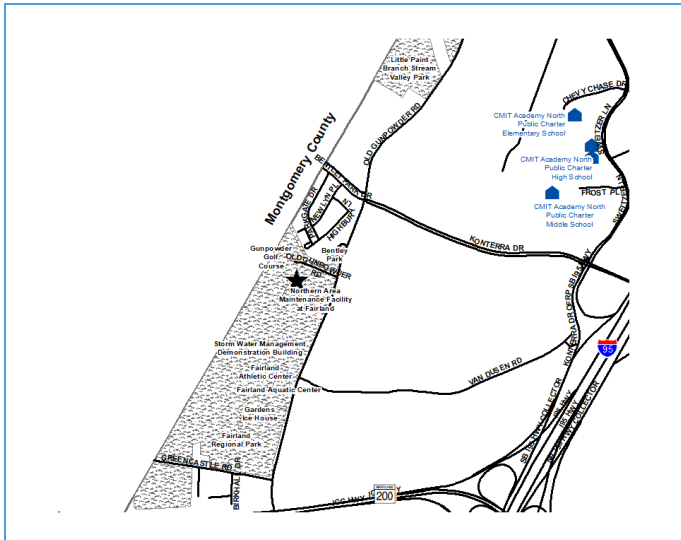
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,500	—	—	1,500	—	1,500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$1,500	\$—	\$—	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This is an 18-hole course located near the border between Prince George's and Montgomery counties. This project involves clubhouse and course renovation.

**Justification:** State grants will be used for renovations on Montgomery County property.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	14300 Old Gunpowder Road, Laurel	<b>Project Status</b>	Design Stage
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Northwestern	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

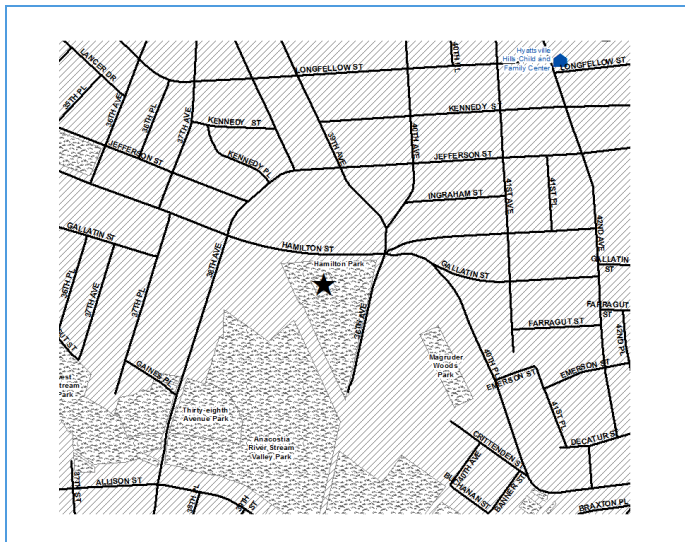
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$401	\$2	\$2,000	\$2,403

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,955	401	2	3,552	2,000	1,552	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,955</b>	<b>\$401</b>	<b>\$2</b>	<b>\$3,552</b>	<b>\$2,000</b>	<b>\$1,552</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,755	3,455	300	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,955</b>	<b>\$3,655</b>	<b>\$300</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

**Justification:** The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3901 Hamilton Street, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

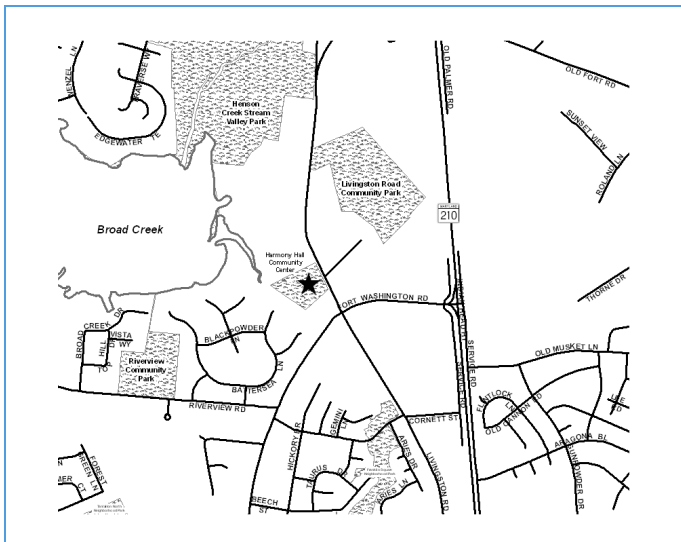
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$32	\$17	\$676	\$725

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,325	32	17	1,276	676	600	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,325</b>	<b>\$32</b>	<b>\$17</b>	<b>\$1,276</b>	<b>\$676</b>	<b>\$600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$1,165	\$1,165	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	160	160	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,325</b>	<b>\$1,325</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** A feasibility study will be undertaken to determine the extent of repairs needed to the building and site, on-site expansion opportunities and associated cost/benefit.

**Justification:** Harmony Hall Community Center is a major functional space in a converted school building that includes a community center and office space occupied by the Department of Parks and Recreation's Southern Area Operations. The entire building complex requires repairs and upgrades to meet current building and ADA codes.

**Highlights:** This funding is supplemented by \$313,895 from the Glassmanor Community Center (4.99.0063) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	10701 Livingston Road, Oxon Hill	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Potomac	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

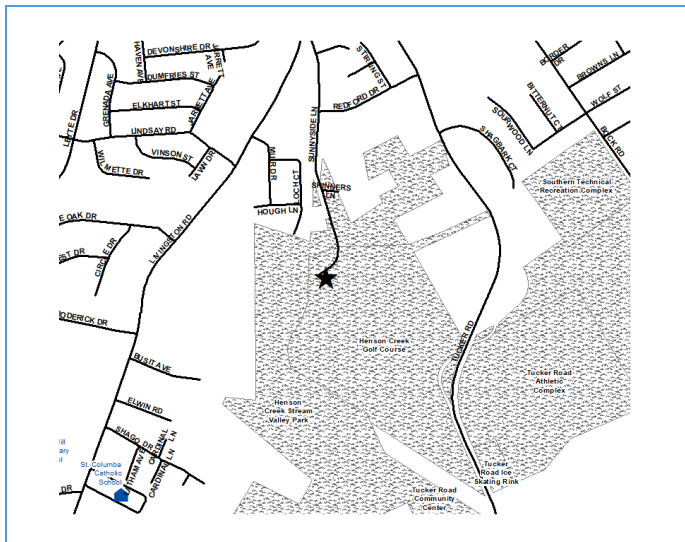
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$316	\$4	\$514	\$834

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,334	316	4	22,014	514	1,500	5,000	5,000	10,000	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$22,334</b>	<b>\$316</b>	<b>\$4</b>	<b>\$22,014</b>	<b>\$514</b>	<b>\$1,500</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$11,500	\$—	\$—	\$11,500	\$1,500	\$10,000	\$—	\$—	\$—	\$—	\$—
OTHER	10,834	834	—	10,000	—	—	10,000	—	—	—	—
<b>TOTAL</b>	<b>\$22,334</b>	<b>\$834</b>	<b>\$—</b>	<b>\$21,500</b>	<b>\$1,500</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The project is a site assessment for improving the golf course and customer experience. A clubhouse is a key component for improving the golf course and customer experience. This project will also renovate the clubhouse.

**Justification:** The clubhouse at the course is in need of renovation. A better functioning clubhouse will give Henson Creek Golf Course the ability to increase the number of golfers that it attracts in the southern portion of the County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1641 Tucker Road, Temple Hills	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,661	—	—	1,661	—	1,661	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,661</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,661</b>	<b>\$—</b>	<b>\$1,661</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,461	261	—	1,200	1,200	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,661</b>	<b>\$461</b>	<b>\$—</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will restore the Henson Creek Trail and Stream.

**Justification:** The trail and stream have been damaged due to adverse weather patterns. This project will provide the public with a more enjoyable experience.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5601 Temple Hill Road, Oxon Hill	<b>Project Status</b>	Under Construction
<b>Council District</b>	Eight	<b>Class</b>	New Construction
<b>Planning Area</b>	South Potomac	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2022
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$833	\$18	\$1,649	\$2,500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,000	833	18	3,149	1,649	1,500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,000</b>	<b>\$833</b>	<b>\$18</b>	<b>\$3,149</b>	<b>\$1,649</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$1,600	\$1,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,400	2,400	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for the acquisition, planning, design, construction, repairs, renovation, reconstruction, site improvement and capital equipping of the Hill Road Park.

**Justification:** Improvements were requested for this site.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	7617 Mountain View Way, Landover	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

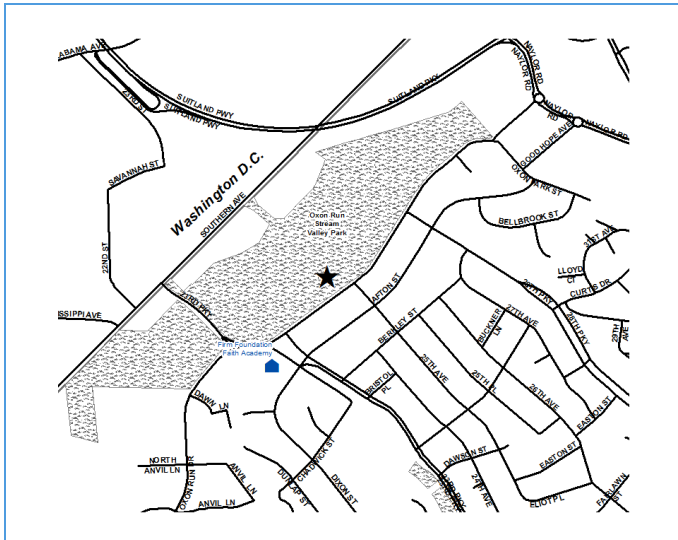
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes replacement and upgrade of the existing playgrounds.

**Justification:** The existing equipment is aging, and the play surface is deteriorating.

**Highlights:** This funding is supplemented by \$192,314 from the Information Technology Communication Fund (4.99.0229) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2300 Oxon Run Drive, Hillcrest Heights	<b>Project Status</b>	Design Stage
<b>Council District</b>	Seven	<b>Class</b>	Replacement
<b>Planning Area</b>	The Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

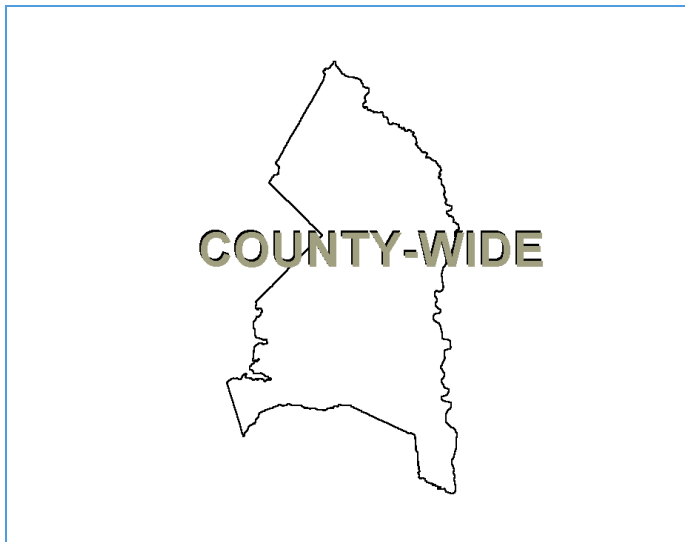
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$943	\$943

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	943	—	—	943	943	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$943</b>	<b>\$—</b>	<b>\$—</b>	<b>\$943</b>	<b>\$943</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	643	643	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$943</b>	<b>\$943</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding to support the Historic Agricultural Resources Preservation Program (HARPP) that is administered by the Prince George's County Soil Conservation District and the Prince George's County Planning Board under regulations established in Prince George's County Code (2003 Edition, 2006 Supplement), as amended Subtitle 29, Division 9 and the HARPP Regulations adopted January 31, 2008 by the Prince George's County Planning Board and the M-NCPPC.

**Justification:** HARPP is a joint program of the Prince George's County Soil Conservation District and M-NCPPC. Its goal is to purchase easements to protect historic viewsheds, rural culture and character and preserve the agricultural character of certain private properties largely in the rural areas of the County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Land Acquisition
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

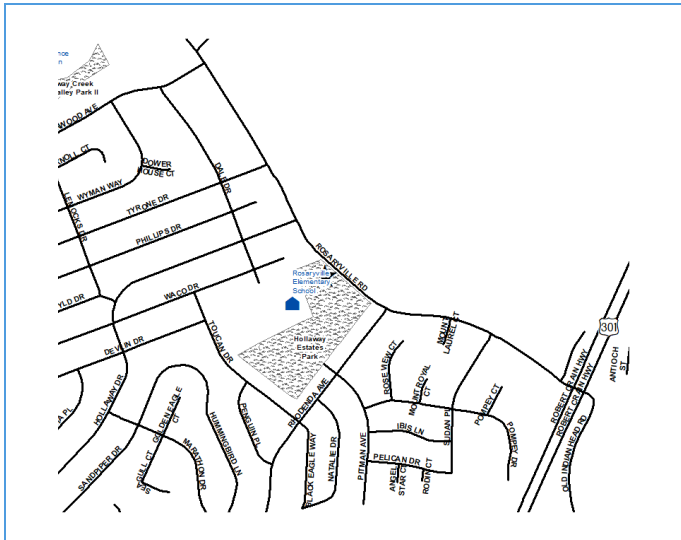
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2007
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$31,377	\$320	\$1,000	\$32,697

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	34,527	31,377	320	2,830	1,000	1,000	830	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$34,527</b>	<b>\$31,377</b>	<b>\$320</b>	<b>\$2,830</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$830</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	31,527	31,527	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$34,527</b>	<b>\$34,527</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project involves the design and construction of a restroom facility (comfort station).

**Justification:** The athletic fields are heavily used for recreation leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	9911 Rosaryville Road, Upper Marlboro	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Rosaryville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

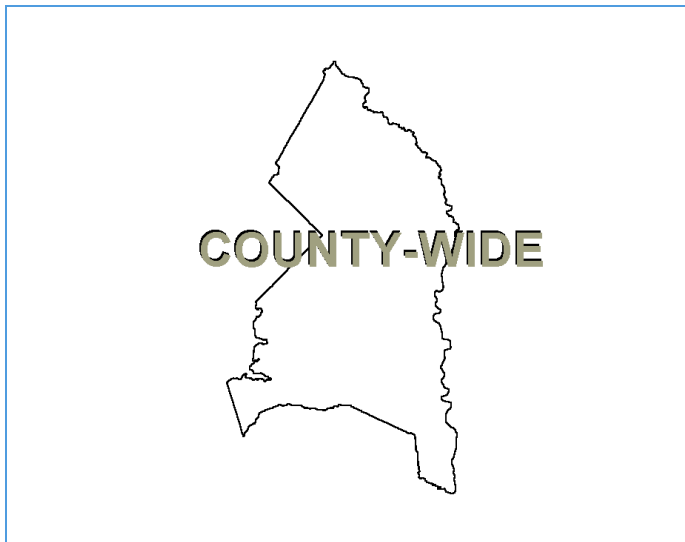
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$9	\$—	\$9	\$—	\$—	\$—	\$—	
OPERATING				2	—	2	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$11</b>	<b>\$—</b>	<b>\$11</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways.

**Justification:** Support for infrastructure is vital to maintain operations, improve efficiency and extend the useful life of all assets in the M-NCPPC inventory.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Not Assigned	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

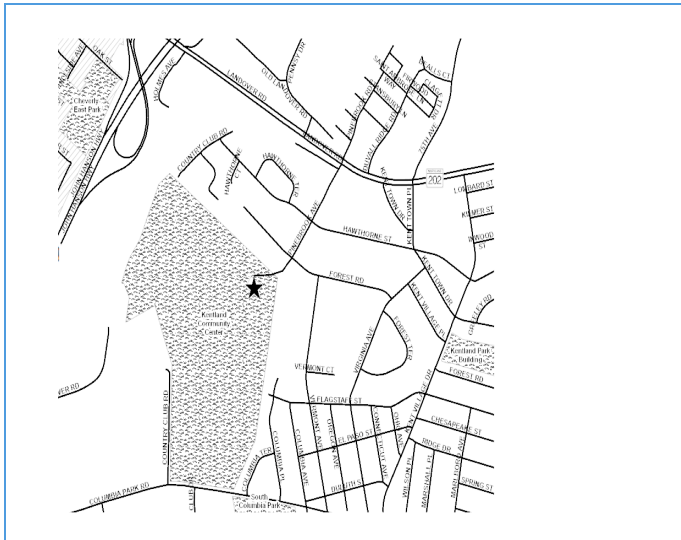
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$59,851	\$5,290	\$6,150	\$71,291

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	98,293	59,851	5,290	33,152	6,150	6,150	6,150	6,150	6,150	2,402	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$98,293</b>	<b>\$59,851</b>	<b>\$5,290</b>	<b>\$33,152</b>	<b>\$6,150</b>	<b>\$6,150</b>	<b>\$6,150</b>	<b>\$6,150</b>	<b>\$6,150</b>	<b>\$2,402</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$289	\$289	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,186	10,186	—	—	—	—	—	—	—	—	—
OTHER	87,818	57,818	5,000	25,000	5,000	4,000	4,000	4,000	4,000	4,000	—
<b>TOTAL</b>	<b>\$98,293</b>	<b>\$68,293</b>	<b>\$5,000</b>	<b>\$25,000</b>	<b>\$5,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is to replace the windows in the lounge room with a sliding glass door to enhance programming and rental opportunities at Kentland Community Center.

**Justification:** Kentland Community Center has an opportunity to enhance programming and increase rentals by replacing the windows in their lounge room with a sliding glass door. Patrons could use indoor/outdoor space for party or meeting rentals. Currently, you cannot access this outdoor patio space directly outside of the lounge. This is a similar model to SAARC which has a rental room and a door going out to their patio area.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2413 Pinebrook Ave, Landover	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

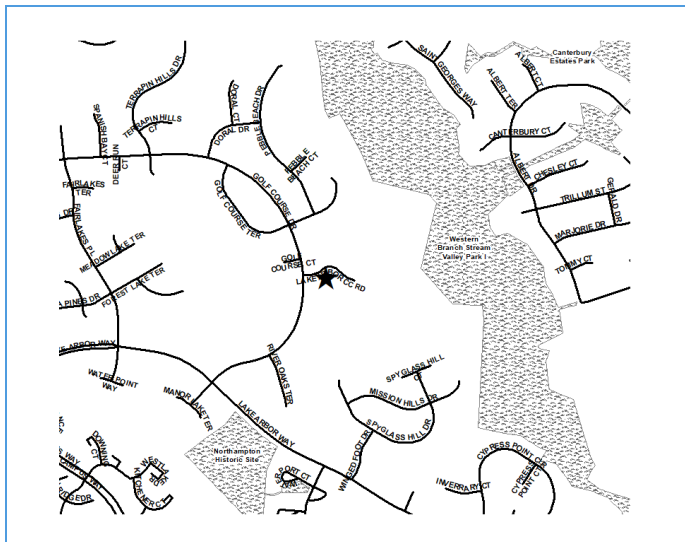
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$235	\$235

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	235	—	—	235	235	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$235</b>	<b>\$—</b>	<b>\$—</b>	<b>\$235</b>	<b>\$235</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$235	\$235	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$235</b>	<b>\$235</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This site houses a closed 18-hole golf facility in Mitchellville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the former Lake Arbor Golf Course property.

**Justification:** The Lake Arbor Golf Course site will provide M-NCPPC with around 127 acres that can be used for passive or active recreation.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1401 Golf Course Drive, Mitchellville	<b>Project Status</b>	Design Stage
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

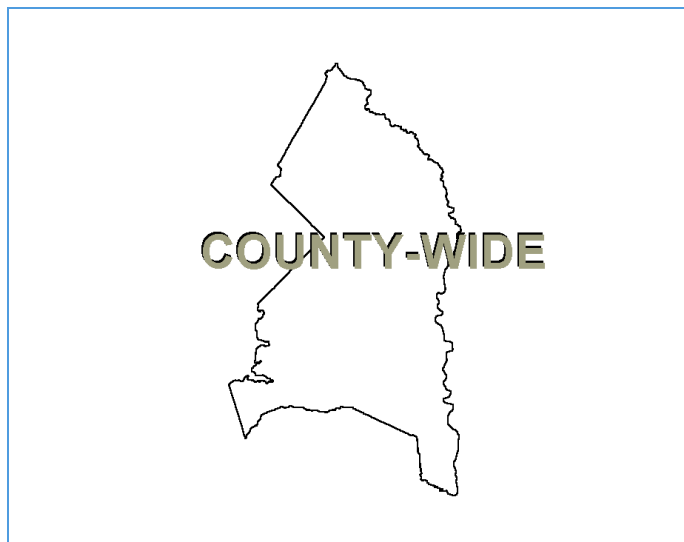
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$284	\$14	\$2,376	\$2,674

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,674	284	14	2,376	2,376	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,674</b>	<b>\$284</b>	<b>\$14</b>	<b>\$2,376</b>	<b>\$2,376</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,174	500	—	674	674	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,674</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$674</b>	<b>\$674</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Every five years, the Department of Parks and Recreation in Prince George's County provides a Land Preservation Parks and Recreation Plan (LPPRP) report to the State of Maryland. This report is a requirement for participation in the State Program Open Space (POS) Program.

**Justification:** The Maryland Department of Natural Resources, through its POS Program, is providing \$25,000 per year in grant funding toward the preparation of the LPPRP.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

**PROJECT MILESTONES**

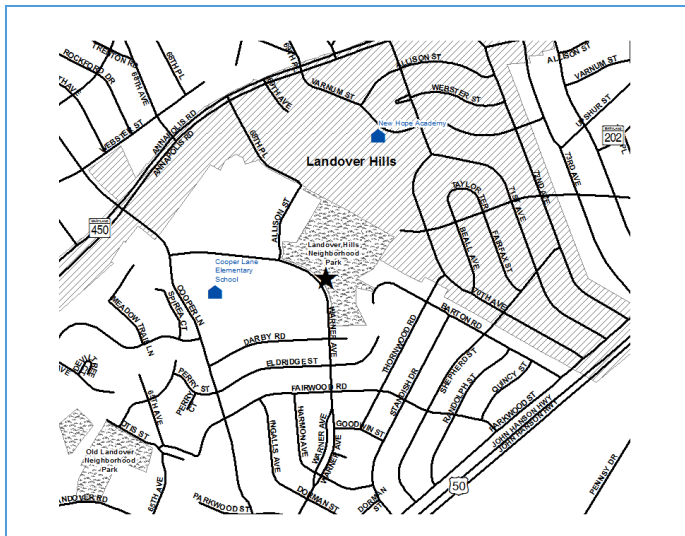
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	200	—	—	200	—	100	—	—	—	100	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$200</b>	<b>\$—</b>	<b>\$100</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$100</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$200	\$—	\$50	\$150	\$25	\$25	\$25	\$25	\$25	\$25	\$—
<b>TOTAL</b>	<b>\$200</b>	<b>\$—</b>	<b>\$50</b>	<b>\$150</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Landover Hills Park includes a lighted, grass rectangular ballfield that is permitted for use. The project will provide irrigation of the ballfield and related water and electrical infrastructure improvements.

**Justification:** Due to the high use of the ballfield, irrigation is necessary to maintain grass cover and enhance safety of the playing surface. Future extension of lighting will increase play time. The 2017 Land Preservation, Parks and Recreation Plan (LPPRP) recommends improving 10 rectangular fields to Level of Service 3 (irrigation/turf, bleachers, lighting, adequate parking, etc.). The field at Landover Hills Community Center is in Formula 2040 Service Area 4. This area has an existing service gap of 2 rectangular fields at Level of Service 1, as identified by the LPPRP.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3907 Warner Avenue, Bladensburg	<b>Project Status</b>	Under Construction
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$52	\$17	\$0	\$69

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69	52	17	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$69</b>	<b>\$52</b>	<b>\$17</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$69	\$69	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$69</b>	<b>\$69</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

**Justification:** The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	7601 West Park Drive, Hyattsville	<b>Project Status</b>	Design Stage
<b>Council District</b>	Two	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$114	\$300	\$2,691	<b>\$3,105</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>3,105</b>	114	300	<b>2,691</b>	2,691	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,105</b>	<b>\$114</b>	<b>\$300</b>	<b>\$2,691</b>	<b>\$2,691</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>FUNDING</b>											
MNCPPC	<b>\$2,100</b>	\$1,000	\$—	<b>\$1,100</b>	\$1,100	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	<b>1,005</b>	1,005	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,105</b>	<b>\$2,005</b>	<b>\$—</b>	<b>\$1,100</b>	<b>\$1,100</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for replacement and upgrade of the existing playground to develop an inclusive playground.

**Justification:** The existing equipment is aging, and the play surface is deteriorating.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	7601 West Park Drive, Hyattsville	<b>Project Status</b>	Design Stage
<b>Council District</b>	Two	<b>Class</b>	Replacement
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

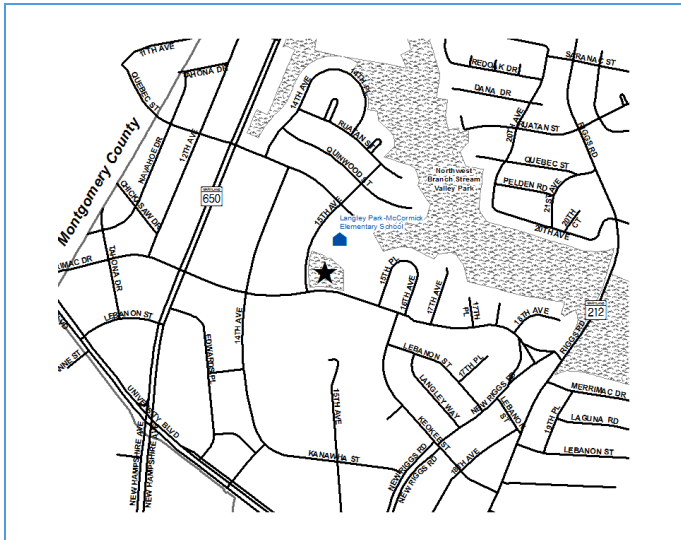
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$40	\$91	\$669	<b>\$800</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>1,000</b>	40	91	<b>869</b>	669	200	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$40</b>	<b>\$91</b>	<b>\$869</b>	<b>\$669</b>	<b>\$200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	<b>\$1,000</b>	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.

**Justification:** This project addresses public safety and trail improvement needs.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1500 Merrimac Drive, Hyattsville	<b>Project Status</b>	Design Stage
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

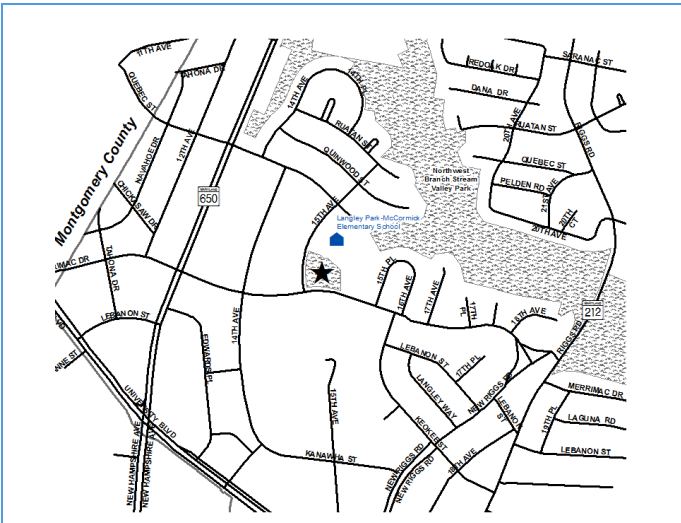
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	—	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes a bathroom renovation, improvements to the plumbing and the replacement of the exterior doors and doors to the multipurpose (MP) room.

**Justification:** The current doors do not comply with ADA requirements. Langley Park Community Center (CC) is also a Senior Center. There are seniors who come into the facility that need assistance to open doors and enter the facility / MP room. They are difficult for patrons to open especially if using a wheelchair or walker. For several years, Langley Park CC has had issues with the plumbing in their bathrooms. When the facility is at a high capacity during programs or special events, the toilets will overflow due to overuse. The bathrooms are also in need of a renovation to enhance that asset at the facility.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1500 Merrimac Drive, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

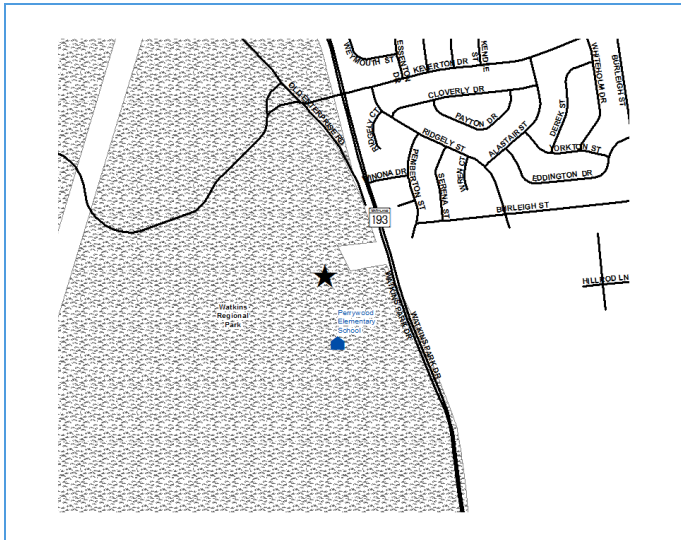
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$200	\$286	\$486

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	486	—	200	286	286	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$486</b>	<b>\$—</b>	<b>\$200</b>	<b>\$286</b>	<b>\$286</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$109	\$109	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	377	377	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$486</b>	<b>\$486</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project is to build a trail connection from Largo/Kettering/Perrywood Community Center to the new entrance road into Watkins Regional Park.

**Justification:** The connection will provide easy access from the Community Center to the southern part of Watkins Regional Park. The proposed new development agrees with the Watkins Regional Park Master Plan and fulfills the connectivity strategic goal of Formula 2040.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	431 Watkins Park Drive, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

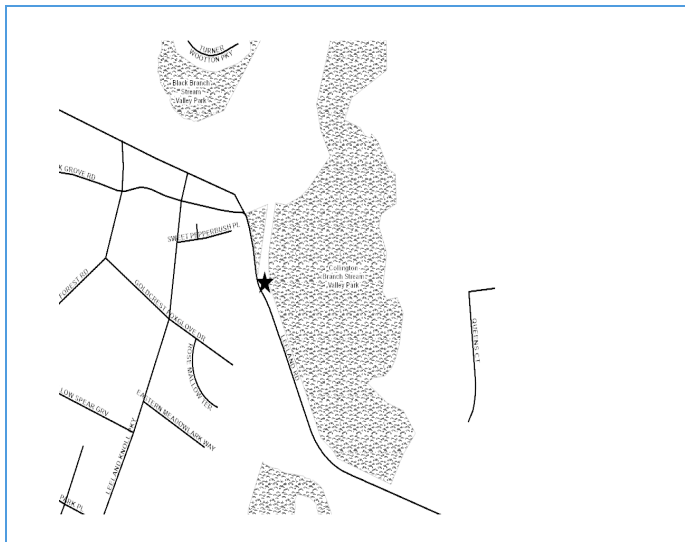
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	350	—	—	350	—	350	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$350</b>	<b>\$—</b>	<b>\$350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$350</b>	<b>\$350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The developer of the subdivision adjacent to this new park will construct a cricket field and pitch, playground, picnic shelter, baseball field, comfort station, pickleball courts, fitness stations, dog park, parking lot and 6,800 linear feet of trail.

**Justification:** This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	14950 Leeland Road, Upper Marlboro	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Four	<b>Class</b>	New Construction
<b>Planning Area</b>	Mitchellville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

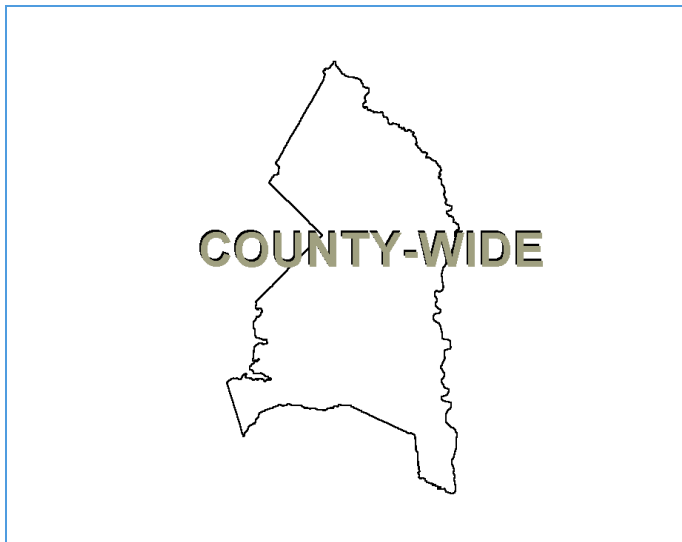
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$2,480	\$2,480

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,480	—	—	2,480	2,480	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,480</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,480</b>	<b>\$2,480</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$2,480	\$—	\$2,480	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$2,480</b>	<b>\$—</b>	<b>\$2,480</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$75	\$—	\$75	\$—	\$—	\$—	\$—	
OPERATING				136	—	136	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$211</b>	<b>\$—</b>	<b>\$211</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. The assessment will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. Additional funding will be used for acquisition and construction as recommended in the assessment.

**Justification:** The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever-increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next 20 to 30 years. The department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2009
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**Highlights:** This funding is supplemented by \$128,362 from the College Park Airport project.

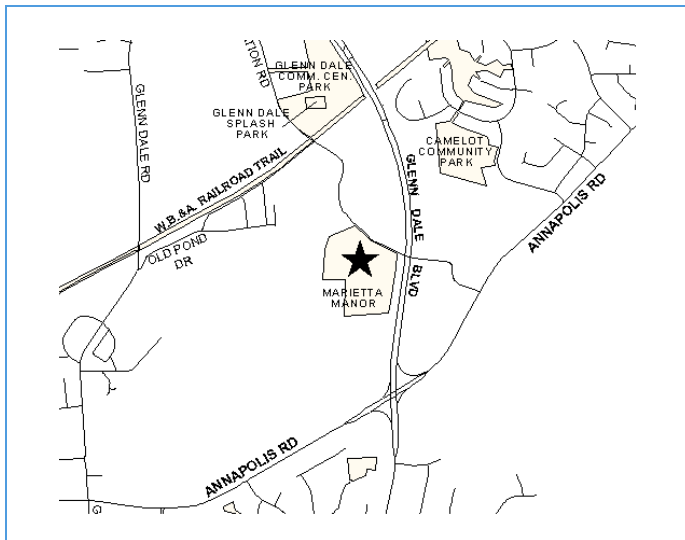
**Enabling Legislation:** Not Applicable

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,588	\$0	\$2,987	\$4,575

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$15,703	\$1,588	\$—	\$14,115	\$2,987	\$2,328	\$2,200	\$2,200	\$2,200	\$2,200	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,703</b>	<b>\$1,588</b>	<b>\$—</b>	<b>\$14,115</b>	<b>\$2,987</b>	<b>\$2,328</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$475	\$475	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	15,228	6,228	1,000	8,000	2,000	2,000	4,000	—	—	—	—
<b>TOTAL</b>	<b>\$15,703</b>	<b>\$6,703</b>	<b>\$1,000</b>	<b>\$8,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$4,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Built around 1813, Marietta is a Federal style brick home situated on 25 acres of lawn and wooded areas. The site also includes the Duvall law office and a root cellar. It is open to the public as a house museum. This project is for brick repointing, caulk joint replacement, roof and gutter replacement and the reconstruction of the porch.

**Justification:** Marietta was the home of U.S. Supreme Court associate justice Gabriel Duvall, and his law office is also open to the public.

**Highlights:** This project is supplemented by \$10,983 from the Marietta Mansion/Duvall Law - Preservation (4.99.0194) project, \$9,139 from the Nottingham School - Historic Preservation (4.99.0197) project and \$2,174 from the Dorsey Chapel Historic Site (4.99.0190) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5700 Bell Station Road, Lanham	<b>Project Status</b>	Under Construction
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Glenn Dale, Seabrook, Lanham and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1999
1 <sup>st</sup> Year in Capital Budget		FY 1999
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,323	\$57	\$411	\$1,791

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,791	1,323	57	411	411	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,791</b>	<b>\$1,323</b>	<b>\$57</b>	<b>\$411</b>	<b>\$411</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$117	\$117	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	100	—	100	—	—	—	—	—	—	—	—
OTHER	1,574	1,574	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,791</b>	<b>\$1,691</b>	<b>\$100</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The existing facility no longer meets the community's needs. The building will be torn down and replaced with a new facility to include additional space and a new gym.

**Justification:** An analysis of the existing center and site was completed to meet the current and future recreational demand, life/safety codes and programmatic needs.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2800 St. Clair Drive, Marlow Heights	<b>Project Status</b>	Under Construction
<b>Council District</b>	Seven	<b>Class</b>	Replacement
<b>Planning Area</b>	The Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

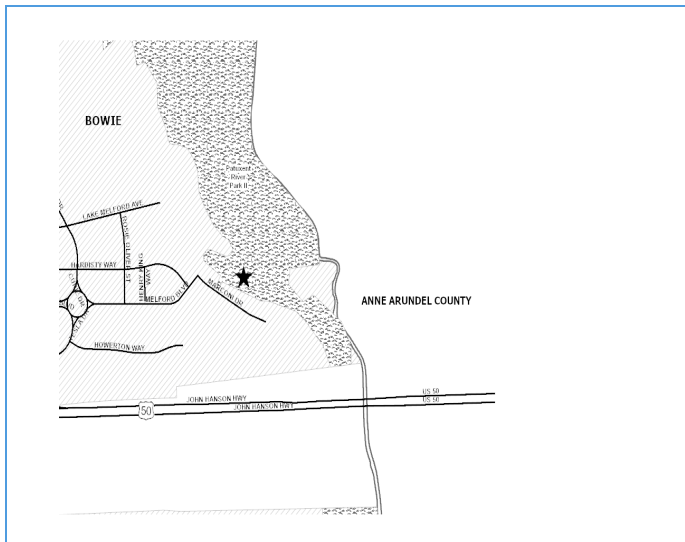
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$16,324	\$1,875	\$1,296	\$19,495

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	19,495	16,324	1,875	1,296	1,296	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$19,495</b>	<b>\$16,324</b>	<b>\$1,875</b>	<b>\$1,296</b>	<b>\$1,296</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$6,500	\$6,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	9,384	9,384	—	—	—	—	—	—	—	—	—
OTHER	3,611	3,611	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$19,495</b>	<b>\$19,495</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The developer of the subdivision adjacent to this new park will construct an access road, parking lot, asphalt trailhead and 4,650 linear feet of hiker/biker/equestrian trail.

**Justification:** This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	4821 Marconi Drive, Bowie	<b>Project Status</b>	Under Construction
<b>Council District</b>	Four	<b>Class</b>	New Construction
<b>Planning Area</b>	City of Bowie	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

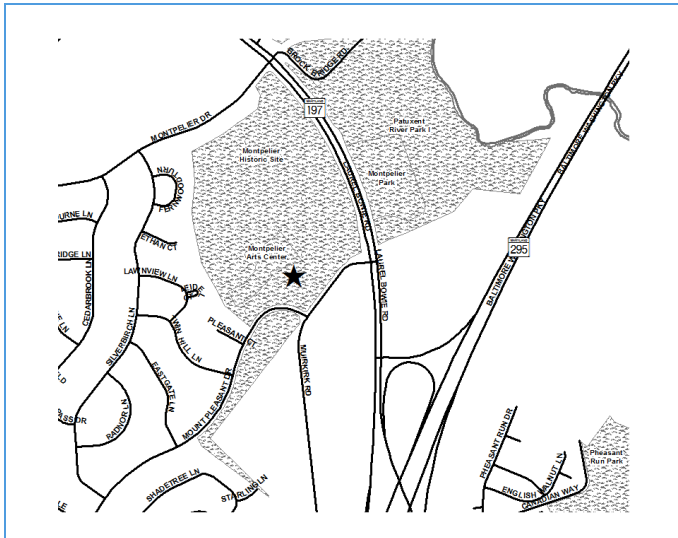
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design		FY 2025
Began Construction		FY 2025
Project Completion		FY 2025

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$431	\$0	\$431

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	431	—	431	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$431</b>	<b>\$—</b>	<b>\$431</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$431	\$—	\$431	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$431</b>	<b>\$—</b>	<b>\$431</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$18	\$18	\$—	\$—	\$—	\$—	\$—	
OPERATING				1	1	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$19</b>	<b>\$19</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Built around 1783, Montpelier is a five-part Georgian mansion. It is open to the public as a house museum. Montpelier was home to four generations of the Snowden family, as well as enslaved individuals like Nance and Catte Creek, and Ben, a blacksmith. This project is for a new HVAC system, associated wiring and infrastructure, masonry, carpentry and window restoration for weather and moisture control.

**Justification:** An assessment of historic properties determined that this site was in need of maintenance and repair.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	9650 Muirkirk Road, Laurel	<b>Project Status</b>	Design Stage
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Laurel Montpelier	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

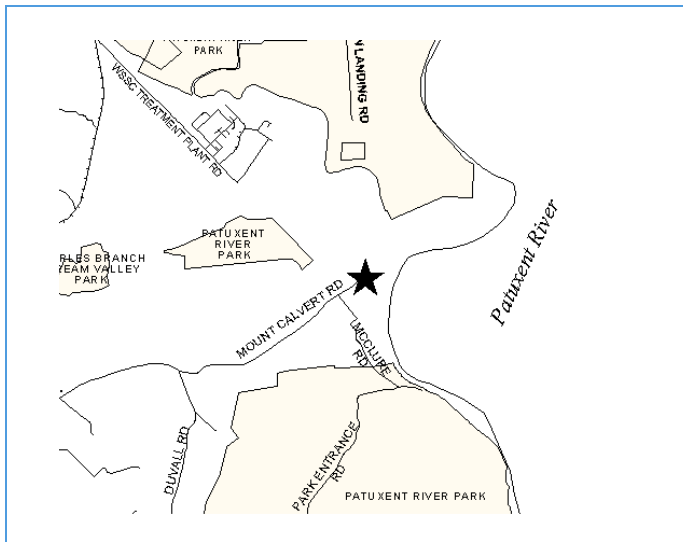
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$394	\$20	\$1,061	\$1,475

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,475	394	20	2,061	1,061	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,475</b>	<b>\$394</b>	<b>\$20</b>	<b>\$2,061</b>	<b>\$1,061</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$2,475	\$1,375	\$—	\$1,100	\$950	\$150	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$2,475</b>	<b>\$1,375</b>	<b>\$—</b>	<b>\$1,100</b>	<b>\$950</b>	<b>\$150</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Built in the late 1700s, Mount Calvert is a two-and-one-half story brick house with exterior chimneys and a kitchen wing built after 1835. It will be home to the department's new American Indian History Program.

**Justification:** Mount Calvert is the only historic structure remaining at the site of Charles Town, the first seat of the Prince George's County government. It overlooks the confluence of the Western Branch and the Patuxent River.

**Highlights:** This project is for renovation of the historic house to include repointing of brick work, a new roof, foundation repairs, doors and windows and other stabilization activities to upgrade and maintain this important site. Additional work on the kitchen and bathroom is necessary to prepare the space to host the American Indian History Program.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	16801 Mount Calvert Road, Upper Marlboro	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Replacement
<b>Planning Area</b>	Mount Calvert Nottingham	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

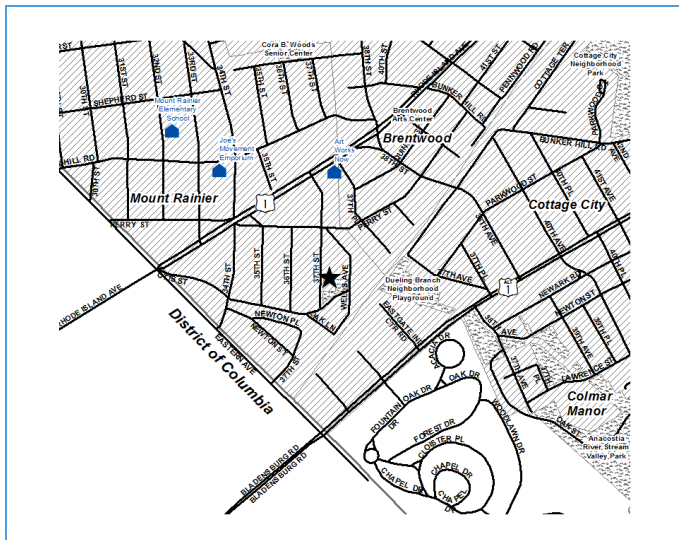
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1998
1 <sup>st</sup> Year in Capital Budget		FY 1997
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,511	\$282	\$1,629	<b>\$3,422</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>3,422</b>	1,511	282	<b>1,629</b>	1,629	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,422</b>	<b>\$1,511</b>	<b>\$282</b>	<b>\$1,629</b>	<b>\$1,629</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>FUNDING</b>											
MNCPPC	<b>\$1,451</b>	\$1,451	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	<b>1,971</b>	521	1,000	<b>450</b>	450	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,422</b>	<b>\$1,972</b>	<b>\$1,000</b>	<b>\$450</b>	<b>\$450</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project is to install a shade structure over the play space and enhance the existing skate park.

**Justification:** The Commission desires to enhance the park space to improve the public realm, reflect the cultural heritage of the users and contribute to the revitalization of the community.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3711 37th Street, Mount Rainier	<b>Project Status</b>	Under Construction
<b>Council District</b>	Two	<b>Class</b>	Replacement
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

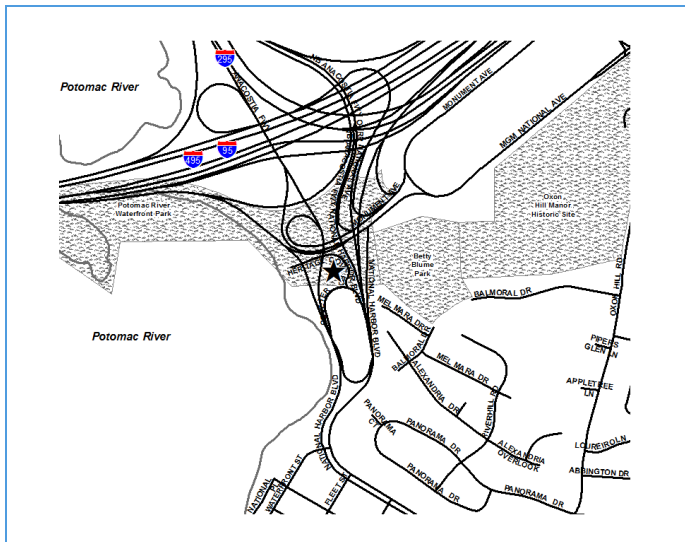
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$233	\$0	\$97	\$330

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	330	233	—	97	97	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$330</b>	<b>\$233</b>	<b>\$—</b>	<b>\$97</b>	<b>\$97</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$128	\$128	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	202	202	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$330</b>	<b>\$330</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is a new building to house personnel from the County's public safety departments and the Commission's park police. The building will be constructed on a 1.7-acre parcel owned by the Commission at National Harbor. The building will consist of approximately 10,000 square feet and include a public meeting space. The project includes 54 parking spaces to be provided on-site.

**Justification:** The building's design and development are being planned under the auspices of the County working with the developer of National Harbor.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	North Cove Terrace, Oxon Hill	<b>Project Status</b>	Design Stage
<b>Council District</b>	Eight	<b>Class</b>	New Construction
<b>Planning Area</b>	South Potomac	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

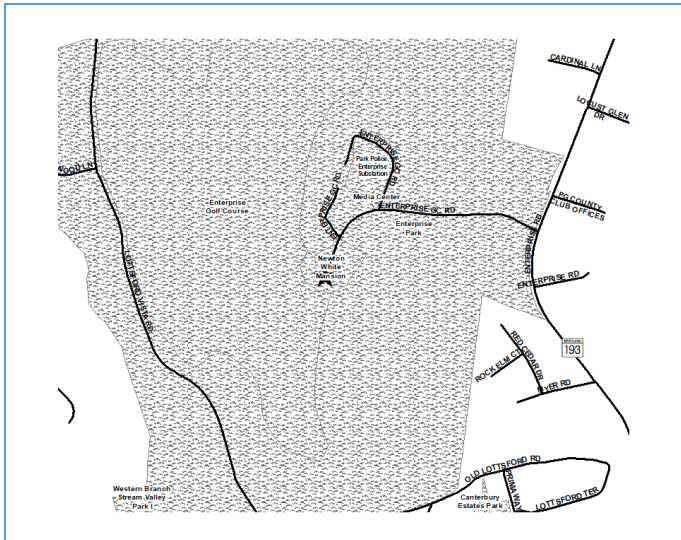
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$2,000	\$2,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	—	5,000	2,000	3,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$2,000</b>	<b>\$3,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. The site also includes a corn crib and other outbuildings. Prioritized work on the corn crib includes roof replacement and other restoration activities.

**Justification:** This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2708 Enterprise Road, Mitchellville	<b>Project Status</b>	Under Construction
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

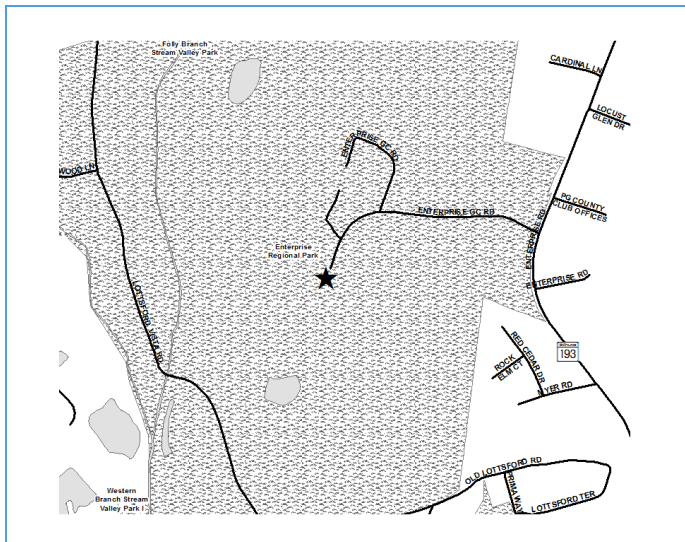
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$103	\$46	\$16	\$165

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	165	103	46	16	16	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$165</b>	<b>\$103</b>	<b>\$46</b>	<b>\$16</b>	<b>\$16</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$165	\$165	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$165</b>	<b>\$165</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes roof drainage repair, addressing basement water infiltration, masonry repair and an internal environmental conditions assessment.

**Justification:** This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Problems with the roof are causing leaks within the facility. These repairs would help to maintain the income-generating potential of this facility.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2708 Enterprise Road, Mitchellville	<b>Project Status</b>	Under Construction
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

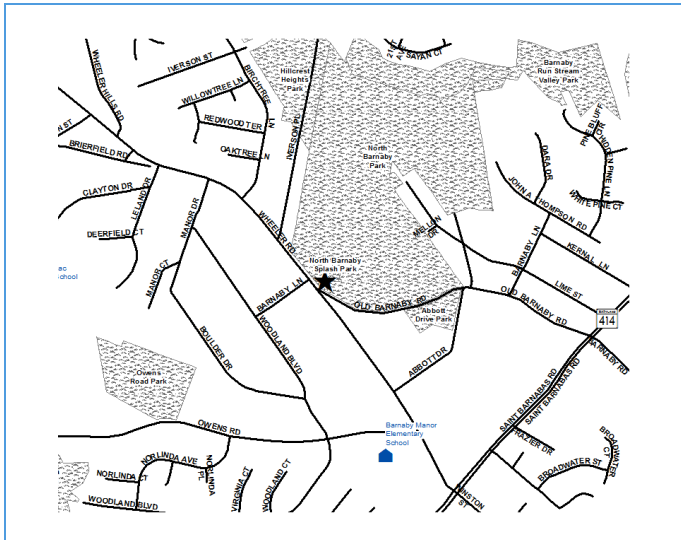
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,079	\$595	\$232	<b>\$1,906</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>1,906</b>	1,079	595	<b>232</b>	232	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,906</b>	<b>\$1,079</b>	<b>\$595</b>	<b>\$232</b>	<b>\$232</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>FUNDING</b>											
MNCPPC	<b>\$125</b>	\$125	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	<b>1,781</b>	1,781	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,906</b>	<b>\$1,906</b>	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



**Description:** The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

**Justification:** The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5000 Wheeler Road, Fort Washington	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Seven	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	The Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

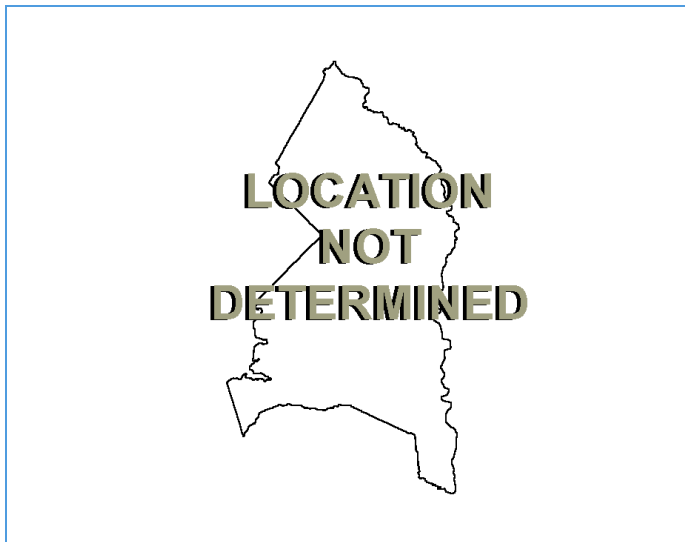
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$27	\$0	\$0	\$27

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,262	27	—	1,235	—	1,235	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,262</b>	<b>\$27</b>	<b>\$—</b>	<b>\$1,235</b>	<b>\$—</b>	<b>\$1,235</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$1,177	\$1,177	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	85	85	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,262</b>	<b>\$1,262</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This is a new 14,000 square foot community center in North College Park. This project is the implementation of the feasibility study which recommended a new facility with a gymnasium, multipurpose space, fitness space, teen room, senior room and outdoor amenities. It includes funds for acquisition, design and construction.

**Justification:** The Formula 2040 Functional Master Plan recommends the development of 12,000 square feet of programmable indoor recreation space in the North College Park area to keep pace with a projected 20% population increase by 2040.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	One	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

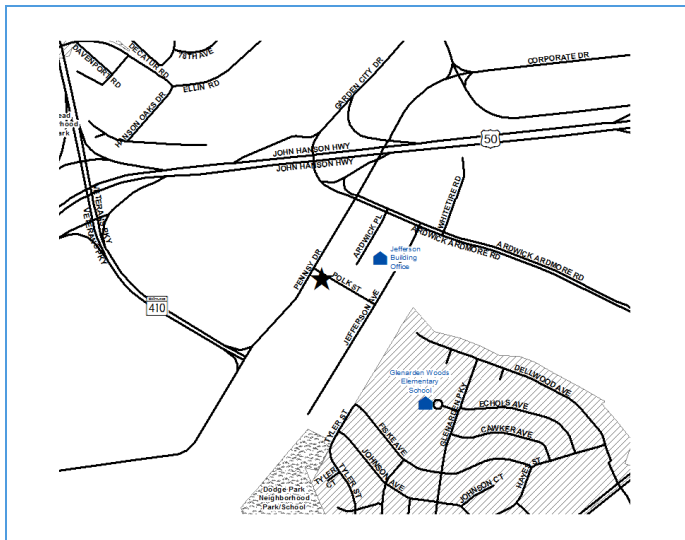
Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,549	\$0	\$0	\$2,549

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$170	\$170	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	2,379	2,379	—	—	—	—	—	—	—	—	—
CONSTR	23,747	—	—	23,747	—	10,000	10,000	3,747	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,296</b>	<b>\$2,549</b>	<b>\$—</b>	<b>\$23,747</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$3,747</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	1,500	—	—	1,500	1,500	—	—	—	—	—	—
MNCPPC	21,794	15,794	6,000	—	—	—	—	—	—	—	—
OTHER	502	502	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,296</b>	<b>\$18,796</b>	<b>\$6,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$268	\$—	\$—	\$268	\$—	\$—	\$—	
OPERATING				149	—	—	149	—	—	—	

**Project Summary** *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$417</b>	<b>\$—</b>	<b>\$—</b>	<b>\$417</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will design and construct a new maintenance yard for Northern Area Operations. The design, construction, furniture, fixtures and equipment (FF&E) and relocation will be delivered and paid by the Maryland Transit Authority (MTA) per the terms of the Purple Line Memorandum of Agreement (MOA).

**Justification:** The MTA identified the Northern Area Maintenance Yard at Glenridge as the location for the Purple Line Maintenance Yard. Per terms of the MOA, the Commission will convey the Glenridge property to MTA upon MTA's design, construction and relocation to the replacement maintenance yard.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	7721 Polk Street, Hyattsville	<b>Project Status</b>	Completed
<b>Council District</b>	Three	<b>Class</b>	Replacement
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

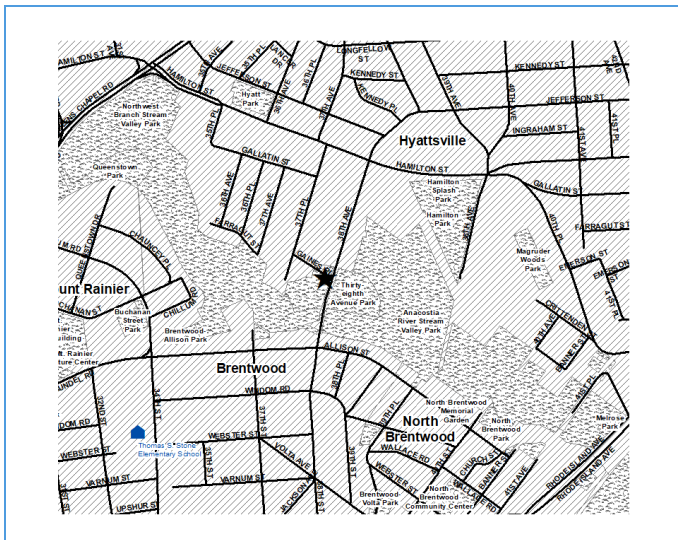
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design		FY 2018
Began Construction		FY 2019
Project Completion		FY 2023

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$16,213	\$0	\$278	\$16,491

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,491	16,213	—	278	278	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,491</b>	<b>\$16,213</b>	<b>\$—</b>	<b>\$278</b>	<b>\$278</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$15,500	\$15,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	991	991	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,491</b>	<b>\$16,491</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for improvements at parks within the Northern Gateway Planning Area including, but not limited to, upgrades to Parklawn Park.

**Justification:** There is a need to incorporate a wider range of features in parks to reflect demographic changes in the County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5002 38th Avenue, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

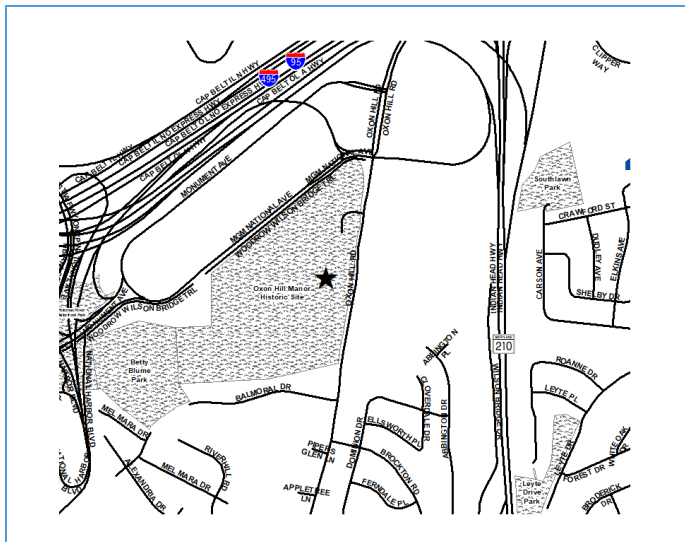
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$720	\$720

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,720	—	—	1,720	720	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,720</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,720</b>	<b>\$720</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,220	1,220	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,720</b>	<b>\$1,720</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

**Justification:** M-NCPPC uses this National Register of Historic Places site as a facility to hold weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6907 Oxon Hill Road, Oxon Hill	<b>Project Status</b>	Under Construction
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Potomac	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$961	\$38	\$1,683	<b>\$2,682</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>2,682</b>	961	38	<b>1,683</b>	1,683	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,682</b>	<b>\$961</b>	<b>\$38</b>	<b>\$1,683</b>	<b>\$1,683</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>FUNDING</b>											
MNCPPC	<b>\$1,500</b>	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	<b>1,182</b>	1,182	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,682</b>	<b>\$1,182</b>	<b>\$1,500</b>	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



**Description:** Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

**Justification:** An electronically-operated gate is needed to replace the existing manually operated gate to facilitate more efficient access to the site, a high-volume rental property.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6907 Oxon Hill Road, Oxon Hill	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Potomac	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$150	\$150	\$0	\$300

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	300	150	150	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$300</b>	<b>\$150</b>	<b>\$150</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$300	\$294	\$6	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$300</b>	<b>\$294</b>	<b>\$6</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

**Justification:** This structure requires a comprehensive building renovation plan focused on making repairs to stave off further deterioration of its roof and facades due to water penetrations.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6907 Oxon Hill Road, Oxon Hill	<b>Project Status</b>	Under Construction
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Potomac	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

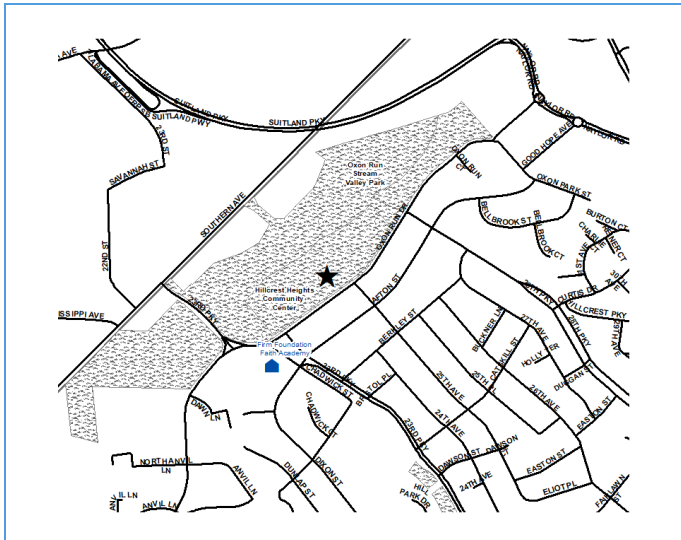
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,922	\$4,664	\$986	<b>\$7,572</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>7,572</b>	1,922	4,664	<b>986</b>	986	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$7,572</b>	<b>\$1,922</b>	<b>\$4,664</b>	<b>\$986</b>	<b>\$986</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>FUNDING</b>											
MNCPPC	<b>\$6,132</b>	\$5,602	\$—	<b>\$530</b>	\$530	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	<b>1,440</b>	1,440	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$7,572</b>	<b>\$7,042</b>	\$—	<b>\$530</b>	<b>\$530</b>	\$—	\$—	\$—	\$—	\$—	\$—
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



**Description:** This project is to extend the existing trail at Bell Acres Park in Forest Heights.

**Justification:** The current asphalt trail stops behind the existing Bell Acres Park. The trail should extend north to Audrey Lane and be resurfaced south to Oxon Hill Farm Park. Two bridges are required.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Oxon Run Drive, Forest Heights	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Addition
<b>Planning Area</b>	South Potomac	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

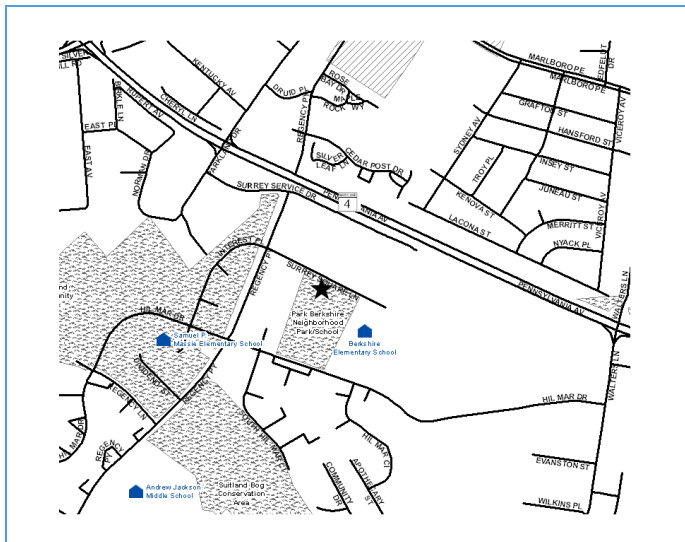
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	—	—	700	—	700	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$700</b>	<b>\$—</b>	<b>\$—</b>	<b>\$700</b>	<b>\$—</b>	<b>\$700</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$700</b>	<b>\$700</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** A parking lot and athletic field lights were installed in 2013. The remaining funding is for a restroom/concession/storage building and additional park enhancements to include a new tot lot, overflow parking area, benches, tables, grills, new loop trail, resurfacing of the Carnival themed playground, athletic field fencing and other site enhancements.

**Justification:** There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility. The concession/restroom building will allow for better services to the park patrons.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6101 Surrey Square Lane, District Heights	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Seven	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$444	\$0	\$2,577	\$3,021

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,200	444	—	4,756	2,577	2,179	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,200</b>	<b>\$444</b>	<b>\$—</b>	<b>\$4,756</b>	<b>\$2,577</b>	<b>\$2,179</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$950	\$950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	3,500	2,500	—	1,000	1,000	—	—	—	—	—	—
OTHER	750	750	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,200</b>	<b>\$4,200</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This fund is for the renovation and/or demolition costs associated with park houses acquired through the park acquisition process.

**Justification:** When houses are acquired as part of the parkland acquisition process they are either demolished or maintained for use by the department. These houses have increased in number and are deteriorating. This fund will allow the department to renovate these houses as necessary or demolish them if no longer required.

**Highlights:** This project is supplemented by \$389,782 from the Reserve Acquisition Fund (4.99.0240) project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Not assigned

**PROJECT MILESTONES**

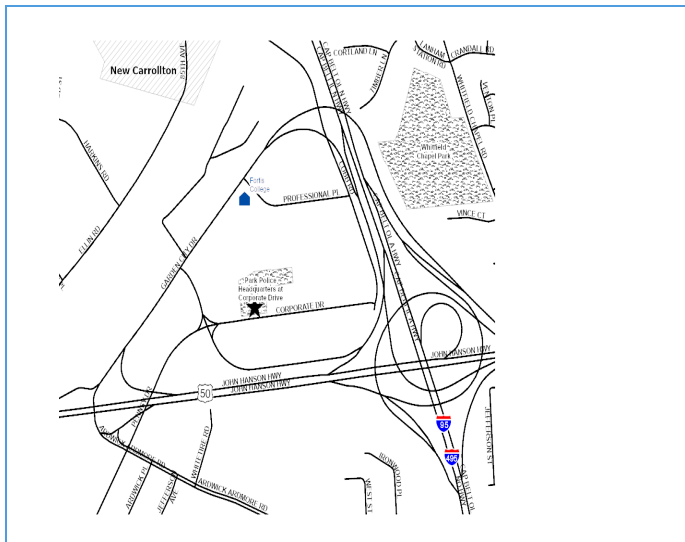
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,390	\$1,390

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,390	—	—	6,390	1,390	1,000	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,390</b>	<b>\$—</b>	<b>\$—</b>	<b>\$6,390</b>	<b>\$1,390</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$6,390	\$390	\$—	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
<b>TOTAL</b>	<b>\$6,390</b>	<b>\$390</b>	<b>\$—</b>	<b>\$6,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Funding will be used to renovate the building to accommodate Park Police and Information Technology Center (ITC) offices.

**Justification:** The existing facility was obsolete and needed to be replaced in order to serve Park Police and ITC adequately, because there was no room for expansion.

**Highlights:** Phase 1 was completed in FY 2022. The current funding is for Phase 2 construction.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8100 Corporate Drive, Landover	<b>Project Status</b>	Under Construction
<b>Council District</b>	Five	<b>Class</b>	New Construction
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

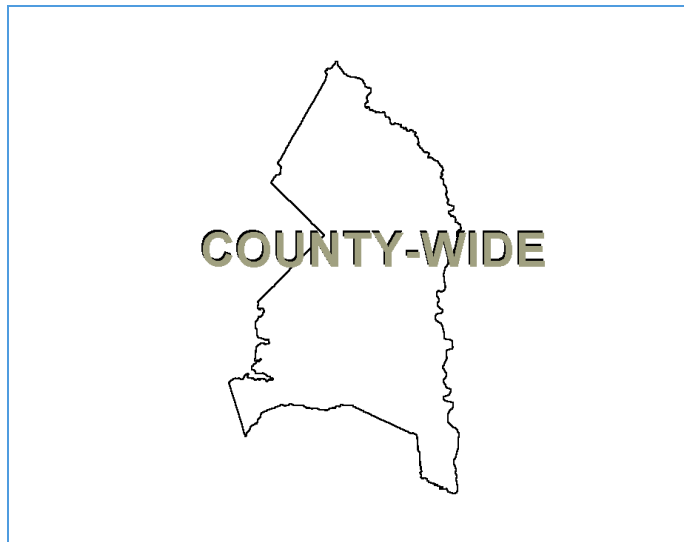
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2000
1 <sup>st</sup> Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$13,258	\$7,887	\$2,500	\$23,645

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7,209	7,209	—	—	—	—	—	—	—	—	—
CONSTR	19,071	6,049	7,887	5,135	2,500	2,635	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,280</b>	<b>\$13,258</b>	<b>\$7,887</b>	<b>\$5,135</b>	<b>\$2,500</b>	<b>\$2,635</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$1,060	\$1,060	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	25,220	25,220	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,280</b>	<b>\$26,280</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

**Justification:** Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

**Highlights:** This project transferred \$1,000,000 to the Undesignated Acq and Dev (Fee-In-Lie) (4.99.0250) project and \$300,000 to the Westphalia Park Playground (4.99.0319) project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

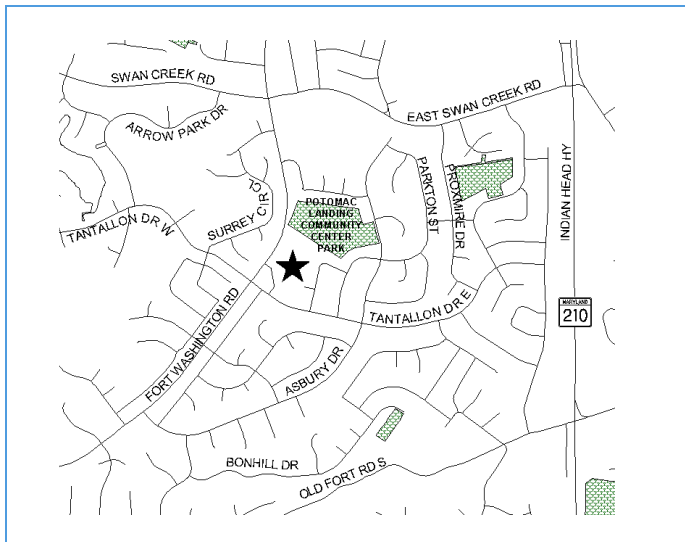
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1979
1 <sup>st</sup> Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$33,662	\$2,707	\$5,616	\$41,985

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69,521	33,662	2,707	33,152	5,616	5,616	5,616	5,616	5,616	5,072	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$69,521</b>	<b>\$33,662</b>	<b>\$2,707</b>	<b>\$33,152</b>	<b>\$5,616</b>	<b>\$5,616</b>	<b>\$5,616</b>	<b>\$5,616</b>	<b>\$5,616</b>	<b>\$5,072</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$755	\$300	\$300	\$155	\$155	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	13,028	13,028	—	—	—	—	—	—	—	—	—
OTHER	55,738	24,238	4,500	27,000	4,500	4,500	4,500	4,500	4,500	4,500	—
<b>TOTAL</b>	<b>\$69,521</b>	<b>\$37,566</b>	<b>\$4,800</b>	<b>\$27,155</b>	<b>\$4,655</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** A feasibility study on a proposed renovation and expansion of the community center will be developed to determine an initial project scope, schedule and cost estimate.

**Justification:** Formula 2040 says this site needs to expand to better provide recreational activities to residents in the southern portion of the County. The project involves code compliance renovations to the community center.

**Highlights:** FY 2026 funding is for design and cost estimation.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	12500 Fort Washington Road, Fort Washington	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Potomac	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

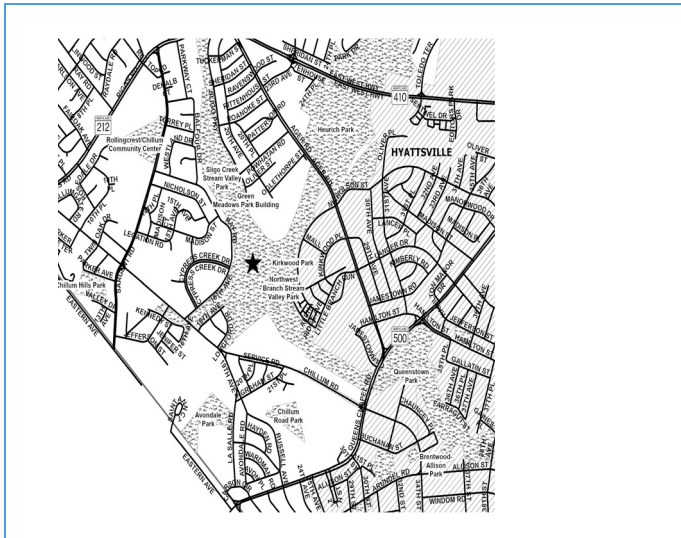
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2007
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$235	\$0	\$0	\$235

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,068	235	—	1,833	—	1,833	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,068</b>	<b>\$235</b>	<b>\$—</b>	<b>\$1,833</b>	<b>\$—</b>	<b>\$1,833</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$163	\$163	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,500	—	—	1,500	1,500	—	—	—	—	—	—
OTHER	405	405	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,068</b>	<b>\$568</b>	<b>\$—</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will be the second phase of the long planned trail connection between Fort Totten Metro Station in DC to West Hyattsville Metro Station in Prince George's County. It will complete the trail segment in the County, leaving the segment in the District as the third and final phase of this bi-jurisdictional effort. The Metropolitan Branch Trail on the east side of DC will be connected to the entire Anacostia River Trail System via this trail. The Parks Department began work on this connector in 1992.

**Justification:** This project is a recipient of the 2023 RAISE Grant award.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Chillum Area, Chillum	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,500	\$1,500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,500	—	—	4,500	1,500	1,500	1,500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$4,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
FEDERAL	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,000	3,000	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$77	\$—	\$—	\$77	\$—	\$—	\$—	
OPERATING				75	—	—	75	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$152</b>	<b>\$—</b>	<b>\$—</b>	<b>\$152</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The Prince George's Equestrian Center is in Upper Marlboro. The center currently houses major show horse activity for the County, including the Washington International Horse Show, as well as a training track and an indoor equestrian/general purpose arena with a restaurant area.

**Justification:** Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project. The department is currently working with the Washington International Horse Show to identify upgrades necessary to host events at the site.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	14900 Pennsylvania Avenue, Upper Marlboro	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Rosaryville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1986
1 <sup>st</sup> Year in Capital Budget		FY 1986
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$8,160	\$101	\$3,991	\$12,252

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,262	8,160	101	7,001	3,991	3,010	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,262</b>	<b>\$8,160</b>	<b>\$101</b>	<b>\$7,001</b>	<b>\$3,991</b>	<b>\$3,010</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$5,375	\$5,375	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	2,843	2,843	—	—	—	—	—	—	—	—	—
OTHER	7,044	4,044	1,000	2,000	2,000	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,262</b>	<b>\$12,262</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The feasibility study determined that the ideal program for this multigenerational center would be 89,000 square feet and will include 2 indoor courts, a 3-lane track, a 10-lane indoor pool, and small leisure pool seating for 250, multipurpose rooms and dedicated program space. This program was determined by evaluating demographics and market trends, input from internal and external stakeholders and a systemwide aquatics study that identified aquatic needs by service area.

**Justification:** The Formula 2040 Functional Master Plan identified the Prince George's Plaza Metro Station area as the ideal location for an 89,000 square foot multigenerational center in Service Area 2. The department conducted a feasibility study from 2020 to 2021 to determine the detailed program and recommend potential locations.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6600 Adelphi Road, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

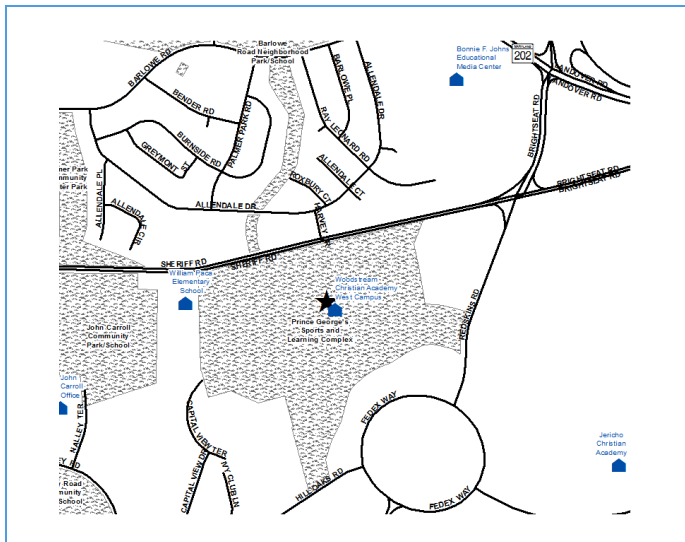
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$134	\$2,500	\$4,000	\$6,634

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	107,000	134	2,500	104,366	4,000	33,456	33,455	33,455	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$107,000</b>	<b>\$134</b>	<b>\$2,500</b>	<b>\$104,366</b>	<b>\$4,000</b>	<b>\$33,456</b>	<b>\$33,455</b>	<b>\$33,455</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$107,000	\$92,000	\$15,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$107,000</b>	<b>\$92,000</b>	<b>\$15,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$4,401	\$—	\$—	\$—	\$4,401	\$—	\$—	
OPERATING				1,625	—	—	—	1,625	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$6,026</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$6,026</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for work at both the leisure and competition pools.

**Justification:** The Prince George's County Sports and Learning Complex competition pool has been closed since January 26, 2023, due to structural issues.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8001 Sheriff Road, Landover	<b>Project Status</b>	Design Stage
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

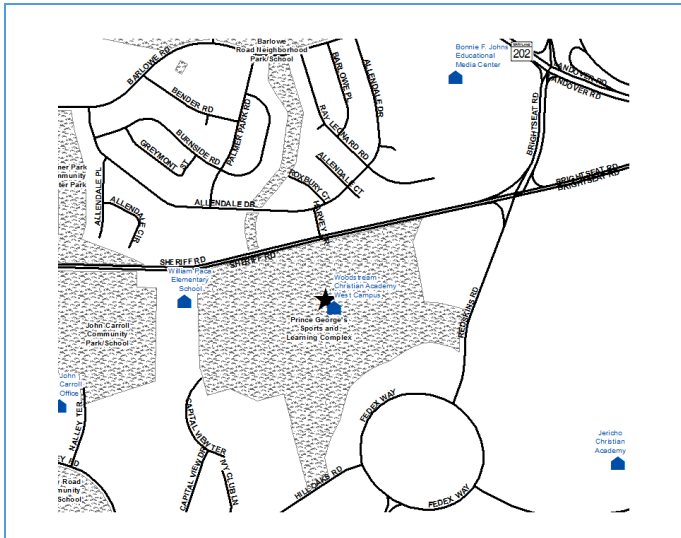
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,716	\$9,517	\$10,801	<b>\$23,034</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>33,834</b>	2,716	9,517	<b>21,601</b>	10,801	10,800	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$33,834</b>	<b>\$2,716</b>	<b>\$9,517</b>	<b>\$21,601</b>	<b>\$10,801</b>	<b>\$10,800</b>	\$—	\$—	\$—	\$—	\$—
<b>FUNDING</b>											
MNPPC	<b>\$28,112</b>	\$8,112	\$20,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	<b>5,722</b>	5,722	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$33,834</b>	<b>\$13,834</b>	<b>\$20,000</b>	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



**Description:** This project will install outdoor lights at the throwing field.

**Justification:** A new throwing field was completed in 2014, but because there is no lighting, its use has been limited and does not meet the needs of our existing track and field rental clients.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8001 Sheriff Road, Landover	<b>Project Status</b>	Construction
<b>Council District</b>	Five	<b>Class</b>	Replacement
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

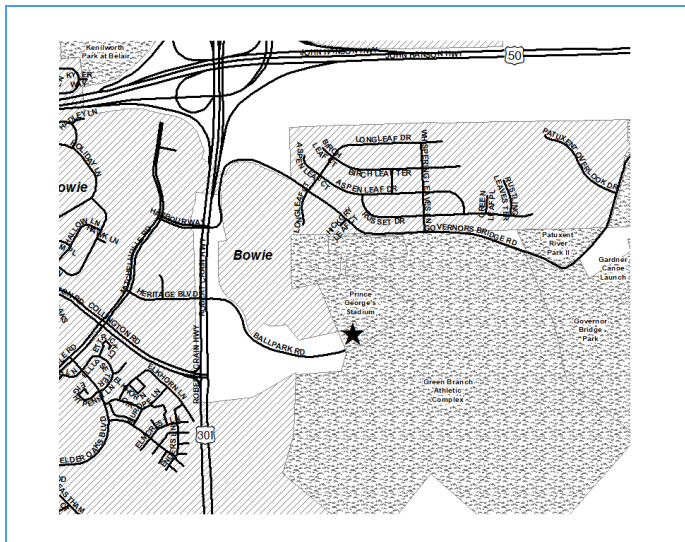
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2026

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$288	\$112	\$400

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	400	—	288	112	112	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$400</b>	<b>\$—</b>	<b>\$288</b>	<b>\$112</b>	<b>\$112</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$400	\$400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$400</b>	<b>\$400</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project is to upgrade, repair and renovate the stadium's major infrastructure as well as other improvements to bring the stadium up to contemporary functional standards. This project has a \$500,000 Maryland State Capital Grant.

**Justification:** The stadium is a 33-year-old facility that was built to federal, State and local codes and standards that existed at the time. The stadium continues to function as a facility for minor league baseball even though its major support systems are aging and showing evidence of wear and tear.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	4101 Northeast Crain Highway, Bowie	<b>Project Status</b>	Under Construction
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Collington and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

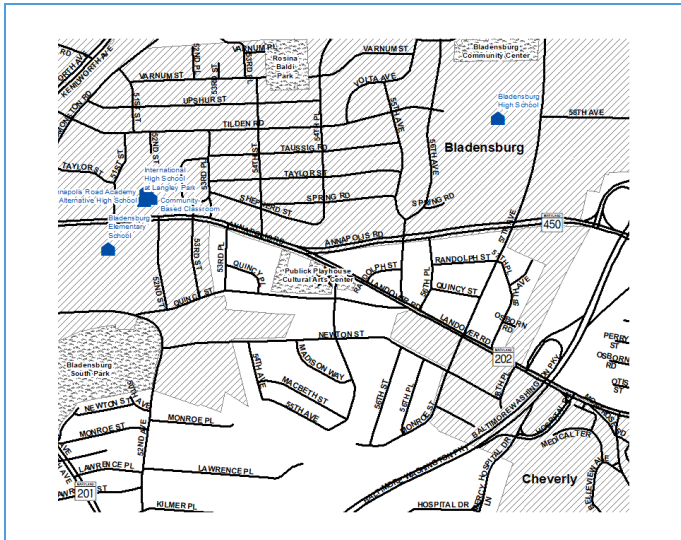
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$6,444	\$4,167	\$1,500	\$12,111

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,750	6,444	4,167	4,139	1,500	1,500	1,139	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,750</b>	<b>\$6,444</b>	<b>\$4,167</b>	<b>\$4,139</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,139</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	13,750	10,750	500	2,500	2,500	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,750</b>	<b>\$11,750</b>	<b>\$500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes electrical improvements, rebuilding of parapet walls and stairway repairs.

**Justification:** It is the only surviving theater of its type and period in the County.

**Highlights:** This project is supplemented by \$91,250 from the Publick Playhouse - Stage Equipment (4.99.0202) project and \$15,588 from the Public Playhouse - Assessment (4.99.0136) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5445 Landover Road, Bladensburg	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

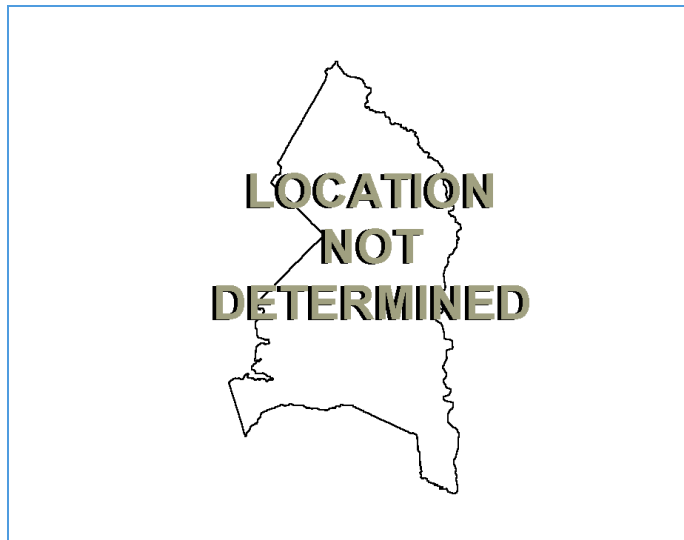
Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$3,000	\$3,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	45,659	—	—	45,659	3,000	14,000	14,000	14,659	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$45,659</b>	<b>\$—</b>	<b>\$—</b>	<b>\$45,659</b>	<b>\$3,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,659</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$1,200	\$—	\$—	\$1,200	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	34,234	4,234	—	30,000	11,500	18,500	—	—	—	—	—
OTHER	10,225	225	—	10,000	—	10,000	—	—	—	—	—
<b>TOTAL</b>	<b>\$45,659</b>	<b>\$4,459</b>	<b>\$—</b>	<b>\$41,200</b>	<b>\$12,700</b>	<b>\$28,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—

**Project Summary** *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



**Description:** The Purple Line alignment will impact approximately 2.16 acres of parkland. This land will be conveyed to the Maryland Transit Administration (MTA).

**Justification:** This project is necessary to replace parkland impacted by the Purple Line, per the terms of the MOA with MTA.

**Highlights:** In return for conveying the land, MTA paid \$2,750,000 to be used for parkland projects in the Northern Area Operations Service Area. A portion of that funding was transferred to the Riverdale Park Building Park Improvements (4.99.0282) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Not Assigned	<b>Class</b>	Replacement
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2015
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

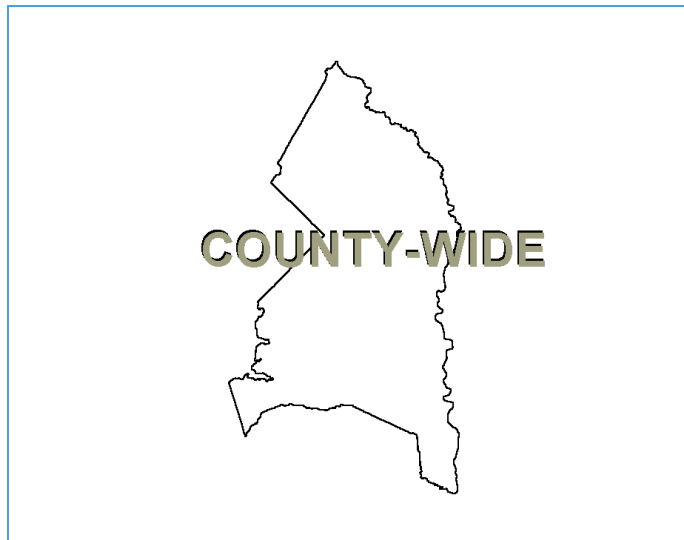
**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$739	\$538	\$573	<b>\$1,850</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$33	\$33	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,817	706	538	573	573	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,850</b>	<b>\$739</b>	<b>\$538</b>	<b>\$573</b>	<b>\$573</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$1,750	\$1,750	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100	100	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,850</b>	<b>\$1,850</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>





**Description:** This project includes funding to develop master plans and feasibility studies. They will include a Golf Course Study and Master Plan, Facilities Master Plan, Tucker Road Feasibility Study, Langley Park Feasibility Study and facility condition assessments.

**Justification:** The County has a mature park and recreation system with many facilities beyond or nearing infrastructure life-cycle. As such, assessing current facility conditions, use trends and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-planned park and recreation system.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Non Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Not Assigned

**PROJECT MILESTONES**

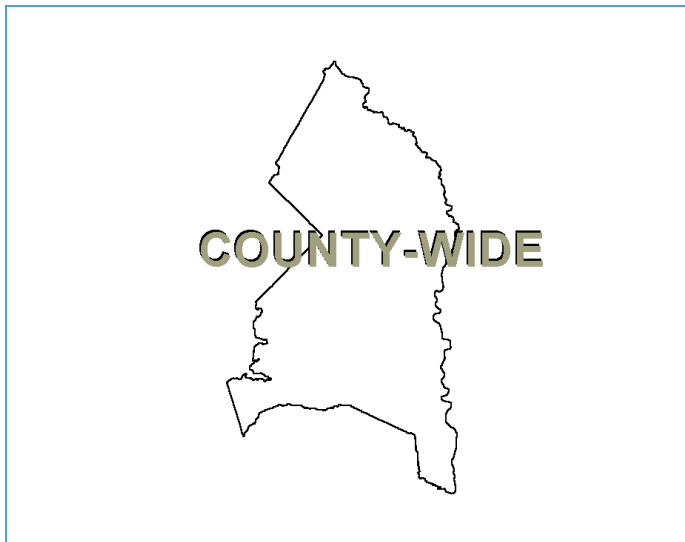
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$4,271	\$1,312	\$2,350	\$7,933

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,683	4,271	1,312	10,100	2,350	2,000	2,000	2,000	1,000	750	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,683</b>	<b>\$4,271</b>	<b>\$1,312</b>	<b>\$10,100</b>	<b>\$2,350</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$750</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$2,639	\$2,639	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	13,044	7,044	1,000	5,000	—	1,000	1,000	1,000	1,000	1,000	—
<b>TOTAL</b>	<b>\$15,683</b>	<b>\$9,683</b>	<b>\$1,000</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funds to acquire stream valley parkland and to expand existing regional parks.

**Justification:** Combining available funding (Program Open Space, bond, developer contributions and grants) under the category of 'Regional/Stream Valley Park Act' provides the Commission more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

**Highlights:** This project transferred \$68,176 to the Good Luck Community Center (4.99.0068) project and \$8.06 million to the Countywide Acquisition (4.99.0330) project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Loc Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2006
1 <sup>st</sup> Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$46,474	\$57	\$0	\$46,531

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	53,101	46,474	57	6,570	—	2,250	2,250	2,070	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$53,101</b>	<b>\$46,474</b>	<b>\$57</b>	<b>\$6,570</b>	<b>\$—</b>	<b>\$2,250</b>	<b>\$2,250</b>	<b>\$2,070</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
FEDERAL	\$1,135	\$1,135	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	39,947	38,447	1,500	—	—	—	—	—	—	—	—
DEV	92	92	—	—	—	—	—	—	—	—	—
MNCPPC	1,911	1,911	—	—	—	—	—	—	—	—	—
OTHER	10,016	9,016	1,000	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$53,101</b>	<b>\$50,601</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Built in 1927, Ridgeley School is one of 27 schools in Prince George's County to receive assistance from the Rosenwald Fund. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes chimney repair, ADA entrance ramp, porch, windows and a shed.

**Justification:** The segregated school served African American children living near Central Avenue until the 1950s. Restored and reopened as a museum in 2011, it is one of the best examples of a Rosenwald School in the County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8507 Central Avenue, Capitol Heights	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

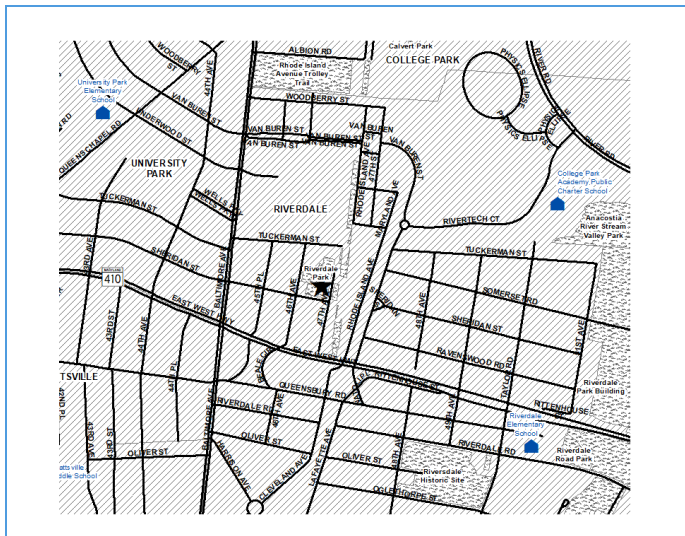
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$234	\$3	\$58	\$295

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	295	234	3	58	58	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$295</b>	<b>\$234</b>	<b>\$3</b>	<b>\$58</b>	<b>\$58</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$295	\$145	\$150	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$295</b>	<b>\$145</b>	<b>\$150</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is to upgrade Field 1 to a Level 1 diamond field, playground replacement, installation of fitness equipment, dog park enhancements and various other improvements.

**Justification:** At Field 1 there is only one set of bleachers along the first base line, and no bleachers are on the third base line at this location. There are three non-uniform sheds placed on the location, as well as a decrepit trailer. A bleacher design, with storage space underneath, would best utilize the space not only for seating and storage as well as to add additional batting cages and a bullpen area in the future. The uniform presentation of all support amenities would be in alignment with and support expected experiences associated with a Level 1 athletic field. The playgrounds are past their useful life and in need of replacement. The dog park has drainage challenges.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6404 47th Avenue, Riverdale	<b>Project Status</b>	Under Construction
<b>Council District</b>	Three	<b>Class</b>	Replacement
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

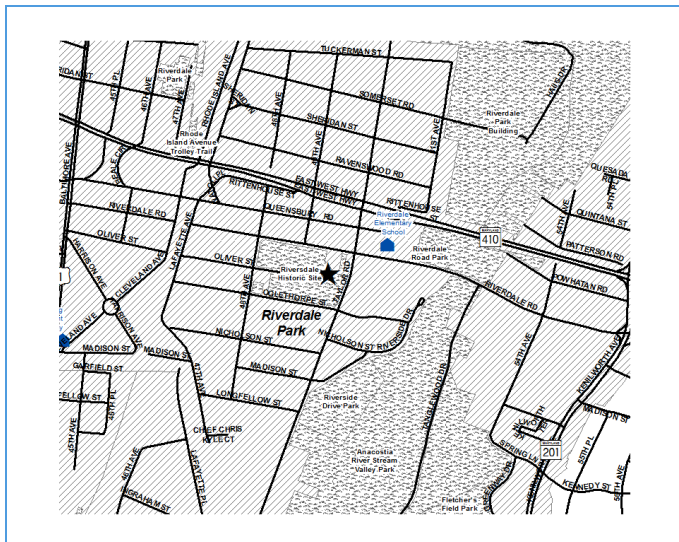
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$967	\$182	\$2,801	<b>\$3,950</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,950	967	182	5,801	2,801	1,500	1,500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,950</b>	<b>\$967</b>	<b>\$182</b>	<b>\$5,801</b>	<b>\$2,801</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$3,850	\$2,350	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	1,000	1,000	—	—	—	—	—	—	—	—	—
MNCPPC	1,500	1,500	—	—	—	—	—	—	—	—	—
OTHER	600	600	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,950</b>	<b>\$5,450</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$72	\$—	\$—	\$72	\$—	\$—	\$—	
OPERATING				137	—	—	137	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$209</b>	<b>\$—</b>	<b>\$—</b>	<b>\$209</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Built between 1801 and 1807, Riversdale is a two-story late-Georgian mansion. The site also includes a two-story dependency. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes the installation of a new HVAC system and the replacement of the windows.

**Justification:** This National Historic Landmark tells the story of 200 years of Maryland history, including the lives of Rosalie Stier Calvert and her husband George Calvert, property and business owners in the early 1800s, and the stories of enslaved and free African American residents of the site, including Adam Francis Plummer.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	4811 Riverdale Road, Riverdale	<b>Project Status</b>	Design Stage
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Hyattsville and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

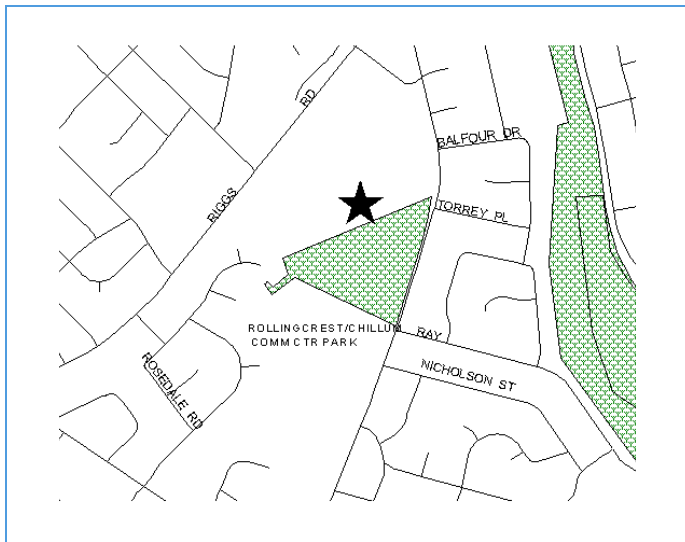
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$623	\$296	\$1,000	\$1,919

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,570	623	296	1,651	1,000	651	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,570</b>	<b>\$623</b>	<b>\$296</b>	<b>\$1,651</b>	<b>\$1,000</b>	<b>\$651</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$1,500	\$—	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,070	1,070	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,570</b>	<b>\$1,070</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** Following completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

**Justification:** The renovated and expanded Rollingcrest Community Center and Aquatics Center will remain in its current location and will increase in size to include an expanded gymnasium, fitness room and rentable community program spaces. Surface parking will be expanded and the playground will be replaced. There will also be some upgrades to the adjacent aquatic facility including a shared front desk space.

**Highlights:** This project will be supplemented by \$1,743,638 from the Stormwater Infrastructure - Cherryvale Park (4.99.0160) project, \$250,000 from the Allentown Aquatic/Fitness Ctr. (Concessions) (4.99.0254) project and \$79,844 from the Prince George's Sports/Learning - Turf Field (4.99.0134) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6120 Sargent Road, Hyattsville	<b>Project Status</b>	Design Stage
<b>Council District</b>	Two	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2003
1 <sup>st</sup> Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

**CUMULATIVE APPROPRIATION (000'S)**

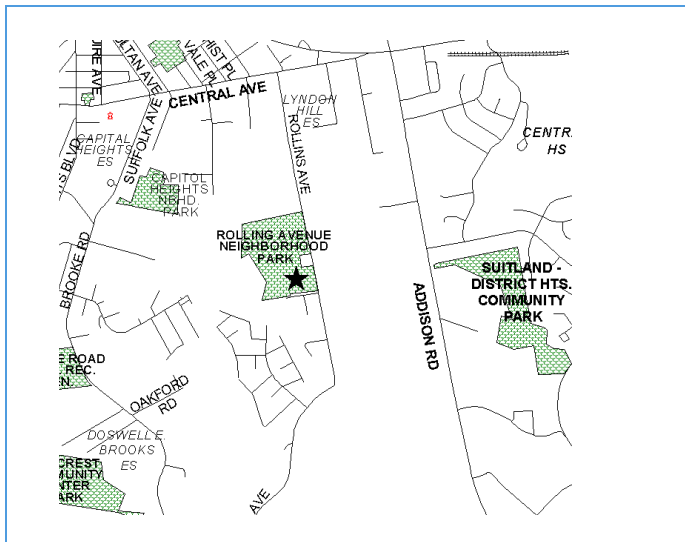
Life to Date	FY 2025 Estimate	FY 2026	Total
\$679	\$120	\$13,545	\$14,344

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	32,344	679	120	31,545	13,545	6,000	6,000	6,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$32,344</b>	<b>\$679</b>	<b>\$120</b>	<b>\$31,545</b>	<b>\$13,545</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$3,456	\$3,456	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	3	3	—	—	—	—	—	—	—	—	—
MNCPPC	28,612	18,612	—	10,000	10,000	—	—	—	—	—	—
OTHER	273	273	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$32,344</b>	<b>\$22,344</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	

**Project Summary** *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



**Description:** Rollins Avenue Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, a loop trail, a tennis court, a multipurpose court, a dog park, a community garden and parking.

**Justification:** This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	701 Rollins Ave, Capitol Heights	<b>Project Status</b>	Under Construction
<b>Council District</b>	Seven	<b>Class</b>	New Construction
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2001
1 <sup>st</sup> Year in Capital Budget		FY 2005
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

**CUMULATIVE APPROPRIATION (000'S)**

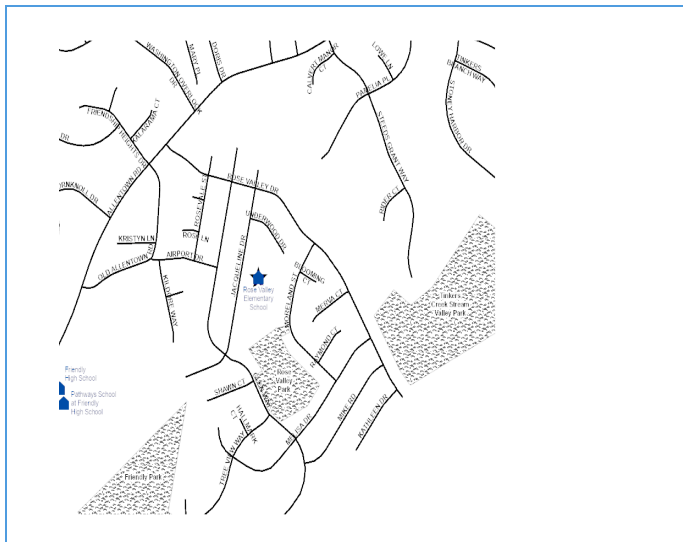
Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,486	\$0	\$0	\$3,486

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,486	3,486	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,486</b>	<b>\$3,486</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$112	\$112	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
DEV	352	352	—	—	—	—	—	—	—	—	—
MNCPPC	625	625	—	—	—	—	—	—	—	—	—
OTHER	2,397	2,397	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,486</b>	<b>\$3,486</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	

**Project Summary** *(continued)*

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



**Description:** This project is to replace the playground with adult fitness equipment and replace the pavilion.

**Justification:** This park had two playgrounds at opposite ends of the park. Instead of replacing both playgrounds, one was enlarged and the other will be replaced with adult fitness equipment. These improvements will provide the park with a much needed refresh.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	9800 Jacqueline Drive, Fort Washington	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Tippett and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

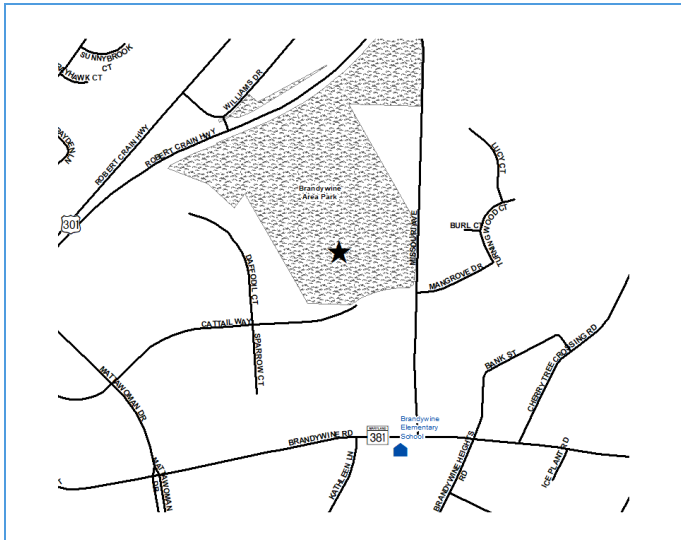
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$350	\$0	\$350

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	350	—	350	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$350</b>	<b>\$—</b>	<b>\$350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$350</b>	<b>\$350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for the planning, design and construction of outdoor amenities at the Southern Area Aquatics and Recreation Center including fields, a loop trail, playground and picnic area.

**Justification:** The community has requested outdoor facilities.

**Highlights:** This project is supplemented by \$438,708 from the Southern Area Aquatic & Rec Complex (4.99.0157) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13601 Missouri Avenue, Brandywine	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Brandywine and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

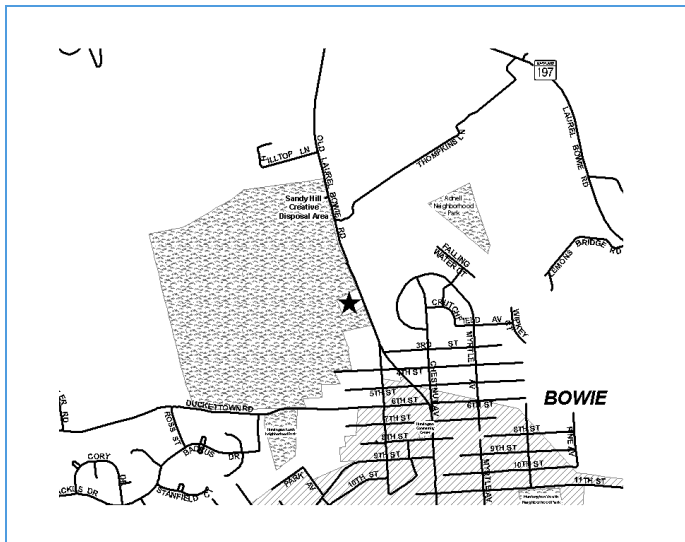
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$552	\$62	\$300	\$914

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,439	552	62	10,825	300	4,000	6,525	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,439</b>	<b>\$552</b>	<b>\$62</b>	<b>\$10,825</b>	<b>\$300</b>	<b>\$4,000</b>	<b>\$6,525</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$3,550	\$3,550	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	7,889	2,889	—	5,000	5,000	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,439</b>	<b>\$6,439</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$52	\$20	\$—	\$32	\$—	\$—	\$—	
OPERATING				19	1	—	18	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$71</b>	<b>\$21</b>	<b>\$—</b>	<b>\$50</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes improvements to the baseball field, addition of a field irrigation system, picnic shelters, a playground structure and parking spaces.

**Justification:** The baseball field and its surrounding amenities are planned for improvements, as requested by the Bowie Recreation Council, to improve player conditions and the user experience. This site is in Service Area 3 which exhibits a moderate need for recreation facilities, according to the 2022 LPPRP.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	9306 Old Laurel Bowie Road, Bowie	<b>Project Status</b>	Under Construction
<b>Council District</b>	Four	<b>Class</b>	Addition
<b>Planning Area</b>	Bowie and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

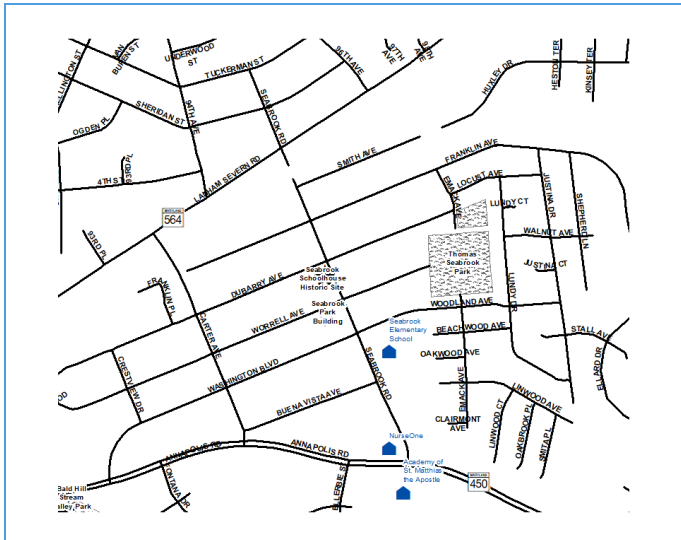
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2008
1 <sup>st</sup> Year in Capital Budget		FY 2009
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$3,398	\$608	\$0	\$4,006

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,006	3,398	608	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,006</b>	<b>\$3,398</b>	<b>\$608</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$850	\$850	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	460	460	—	—	—	—	—	—	—	—	—
OTHER	2,696	2,696	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,006</b>	<b>\$4,006</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The one-room schoolhouse was built in 1896 by the residents of the Seabrook community and provided education for grades one through eight until the early 1950s. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes replacement of any deteriorated siding, painting of replaced and existing siding, structural roof repairs and structural repairs to the building itself.

**Justification:** Seabrook schoolhouse is one of the few surviving one-room schoolhouses in Prince George's County, unique because it was designed to resemble the cottages in the Seabrook community.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6116 Seabrook Road, Lanham	<b>Project Status</b>	Under Construction
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Glenn Dale, Seabrook, Lanham and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

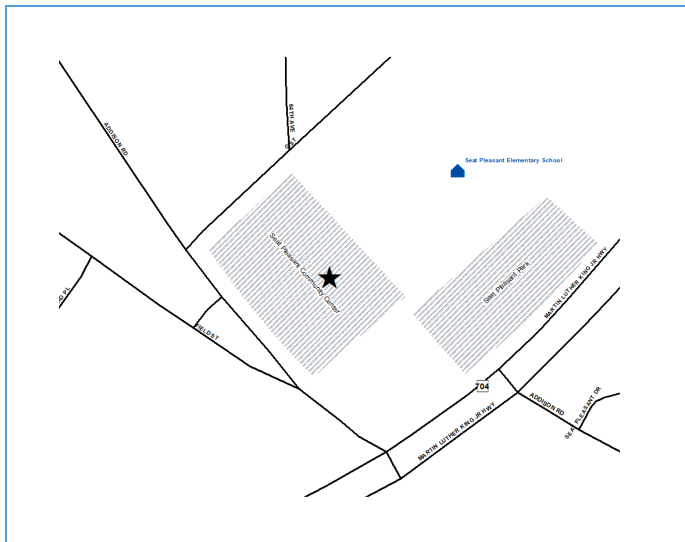
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$25	\$0	\$0	\$25

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	175	25	—	150	—	150	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$175</b>	<b>\$25</b>	<b>\$—</b>	<b>\$150</b>	<b>\$—</b>	<b>\$150</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$175	\$175	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$175</b>	<b>\$175</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will renovate the park next to the Seat Pleasant Activity Center. The scope will be further defined during the planning phase.

**Justification:** This urban park requires various enhancements to better serve the community.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5720 Addison Road, Seat Pleasant	<b>Project Status</b>	New
<b>Council District</b>	Seven	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

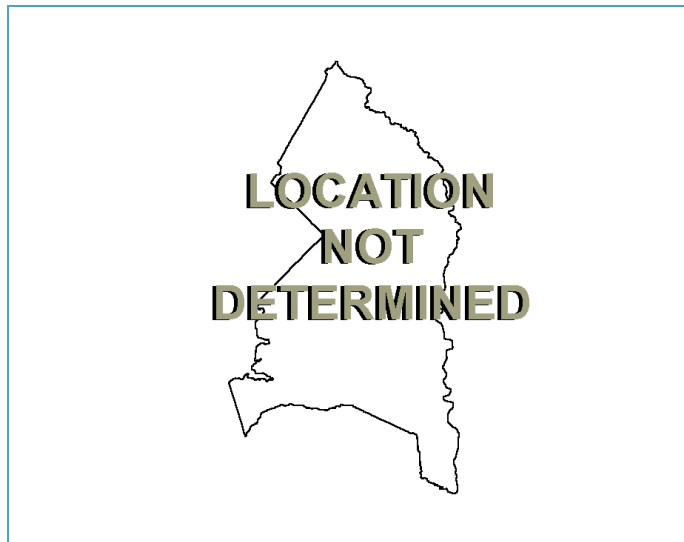
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$200	\$200

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	200	—	—	200	200	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$200</b>	<b>\$200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$200	\$—	\$—	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$200</b>	<b>\$200</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is an imagination playground in Service Area 5. The final location will be determined as part of this project planning.

**Justification:** This service area does not have many large community parks where a community member could access an imagination playground. This project seeks to site an imagination playground in the community that has limited access to them as an amenity.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	New
<b>Council District</b>	Seven	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

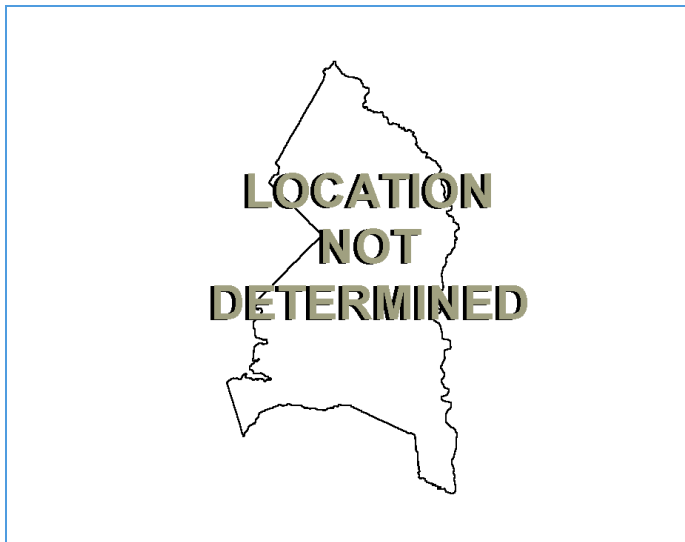
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,000	—	—	2,000	—	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$2,000	\$—	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project involves a study to determine the feasibility of constructing a multigenerational center in Service Area 6.

**Justification:** The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Non Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$500	\$—	\$—	\$500	\$—	\$—	\$—	\$500	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project involves all phases of planning, design and construction of an aquatics complex in Service Area 7.

**Justification:** The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040. The multigenerational center for Service Area 7 was recommended at Marlow Heights; however, a feasibility study determined that a multigenerational center was not feasible at that location. This study will explore locations for the aquatic component of a multigenerational center.

**Highlights:** This funding is supplemented by \$139,384 from the J. Franklyn Bourne Aquatic Center (4.99.0084) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Seven	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

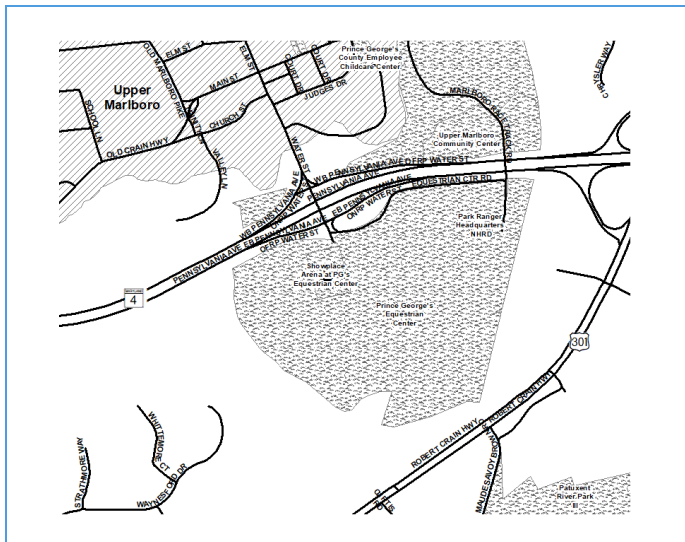
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,000	\$1,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,639	—	—	27,639	1,000	9,000	9,000	8,639	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$27,639</b>	<b>\$—</b>	<b>\$—</b>	<b>\$27,639</b>	<b>\$1,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$8,639</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$1,735	\$—	\$1,735	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	24,195	500	13,265	10,430	10,430	—	—	—	—	—	—
OTHER	1,709	139	—	1,570	1,570	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$27,639</b>	<b>\$639</b>	<b>\$15,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project involves renovation and expansion of the concourse restrooms, the replacement of the telescopic bleachers, ceiling tile and electrical upgrades in the arena.

**Justification:** The restroom facilities are inadequate for large events, and the telescopic bleachers need replacement. This renovation project is supported by the Market and Economic Study for the facility completed by the Maryland Stadium Authority in 2014.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	14900 Pennsylvania Avenue, Upper Marlboro	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Rosaryville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,744	\$67	\$448	\$3,259

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,259	2,744	67	448	448	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,259</b>	<b>\$2,744</b>	<b>\$67</b>	<b>\$448</b>	<b>\$448</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$3,259	\$3,259	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$3,259</b>	<b>\$3,259</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project involves interior design and construction services for the renovation of three banquet rooms and five suites.

**Justification:** The banquet rooms are rental spaces that are outdated in appearance. Renovation of the banquet rooms and suites will provide a much-needed update to the spaces and allow greater flexibility of use.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	14900 Pennsylvania Avenue, Upper Marlboro	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Rosaryville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

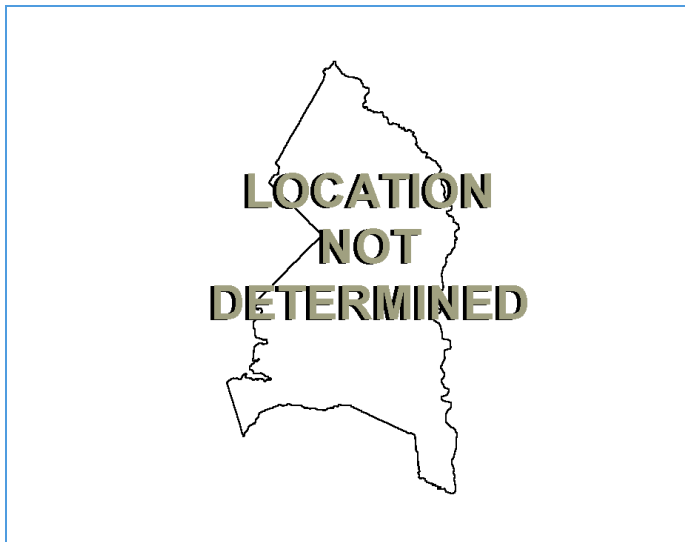
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$226	\$124	\$0	\$350

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	350	226	124	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$350</b>	<b>\$226</b>	<b>\$124</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$350	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$350</b>	<b>\$350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will provide new signals at two at-grade crossings of State highways (MD 410 and MD 212), on-street markings for a two block section that is on-road and ADA access for a spur path that has a stairway section. Additional components may include trail widening, selection of a new bridge location to connect neighborhoods to schools and bridge decking improvements.

**Justification:** This project is a recipient of the 2023 RAISE Grant award.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Langley Park Area, Langley Park	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

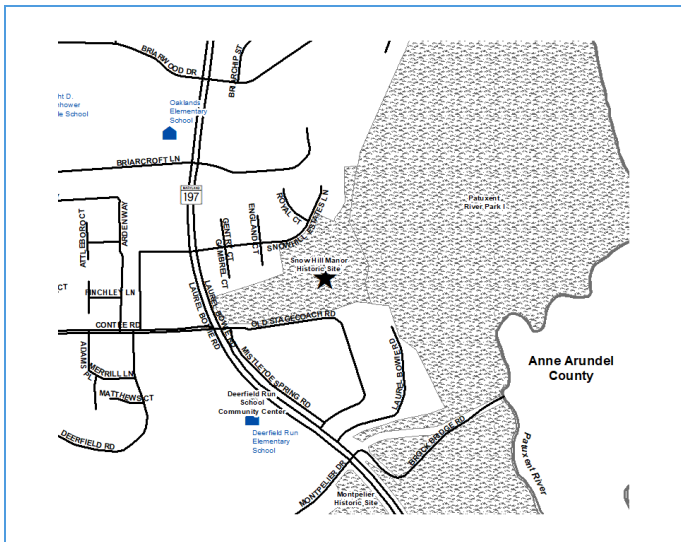
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,500	\$1,500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	—	5,000	1,500	2,500	1,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$1,500</b>	<b>\$2,500</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
FEDERAL	\$2,500	\$2,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,500	2,500	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Snow Hill Manor is a two-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel. Snow Hill is one of many homes in the Laurel area formerly owned by the Snowden family, ironmasters who formed the Patuxent Iron Works around 1726. This project includes roof replacement, an interior environmental conditions investigation, window repair and restoration of the smokehouse.

**Justification:** An assessment of historic properties determined that this site was in need of maintenance and repair.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13301 Laurel-Bowie Road, Laurel	<b>Project Status</b>	Under Construction
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Laurel Montpelier	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

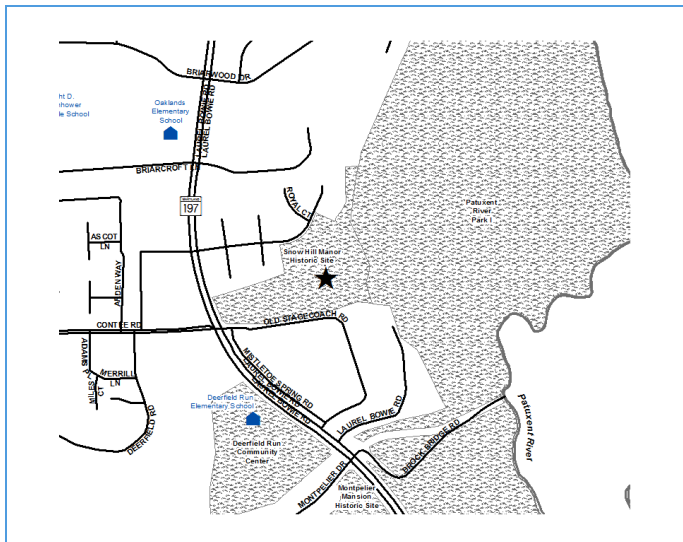
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$523	\$13	\$299	\$835

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	835	523	13	299	299	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$835</b>	<b>\$523</b>	<b>\$13</b>	<b>\$299</b>	<b>\$299</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$835	\$685	\$—	\$150	\$150	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$835</b>	<b>\$685</b>	<b>\$—</b>	<b>\$150</b>	<b>\$150</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Snow Hill Manor is a two-and-one-half-story brick plantation house of late Georgian style located on 15 acres of land in Laurel, MD. Built in 1755, and once owned by the Snowden family, Snow Hill Manor has been listed on the National Register of Historic Places. This project includes waterproofing to prevent moisture infiltration including new roofing, gutter redesign and repair, flashing, chimney repair, interior moisture abatement and restoring historic windows.

**Justification:** The waterproofing and moisture abatement are needed to prevent damage to the historic building.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13301 Laurel-Bowie Road, Laurel	<b>Project Status</b>	Under Construction
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	South Laurel Montpelier	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

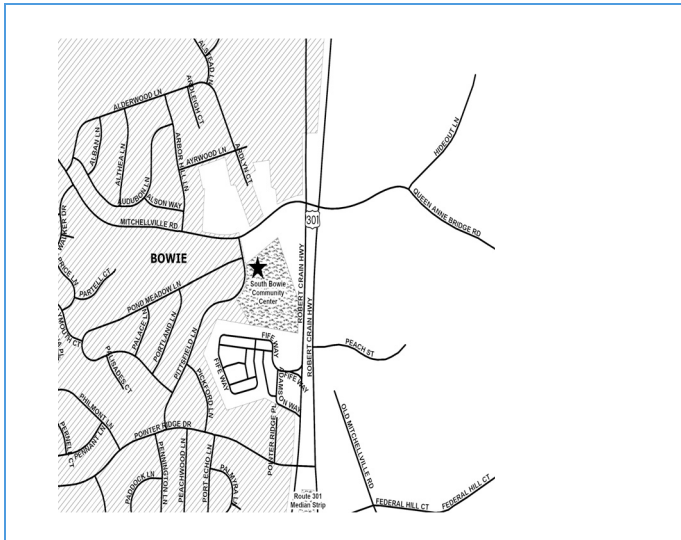
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	FY 2025	
Began Construction	FY 2025	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$237	\$0	\$1,000	\$1,237

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,805	237	—	1,568	1,000	568	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,805</b>	<b>\$237</b>	<b>\$—</b>	<b>\$1,568</b>	<b>\$1,000</b>	<b>\$568</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$237	\$237	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,568	418	—	1,150	1,150	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,805</b>	<b>\$655</b>	<b>\$—</b>	<b>\$1,150</b>	<b>\$1,150</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The South Bowie Community Center is in need of a significant renovation to the restroom.

**Justification:** The restroom at South Bowie Community Center is in need of an upgrade, and fixtures are regularly breaking and requiring maintenance investment.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1717 Pittsfield Lane, Bowie	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	City of Bowie	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

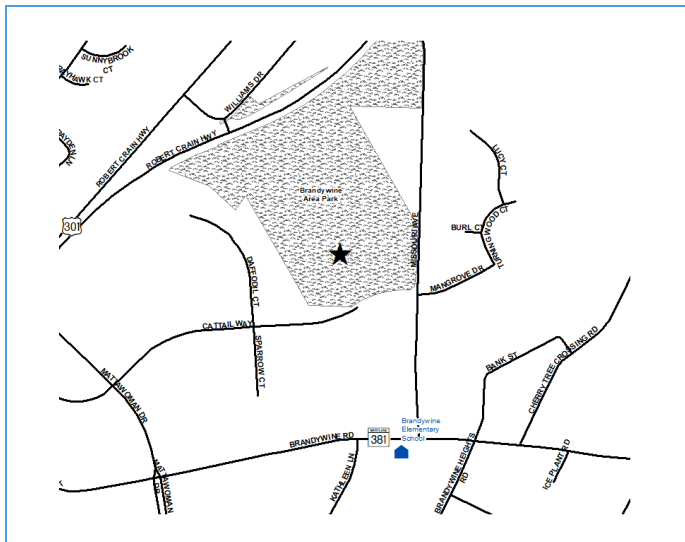
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$287	\$287

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	287	—	—	287	287	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$287</b>	<b>\$—</b>	<b>\$—</b>	<b>\$287</b>	<b>\$287</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$287	\$287	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$287</b>	<b>\$287</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multigenerational recreation facility on Missouri Avenue (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, fitness and multi-use spaces.

**Justification:** Residents of south County have requested an indoor aquatic/recreation facility for their area, which falls into the 'high need' category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming. Formula 2040 recommended a new multigenerational center to service the recreation needs identified in Service Area 9.

**Highlights:** No significant highlights for this project. Outstanding costs reflect those required for fiscal closeout for final project closure.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	13601 Missouri Avenue, Brandywine	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Brandywine and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

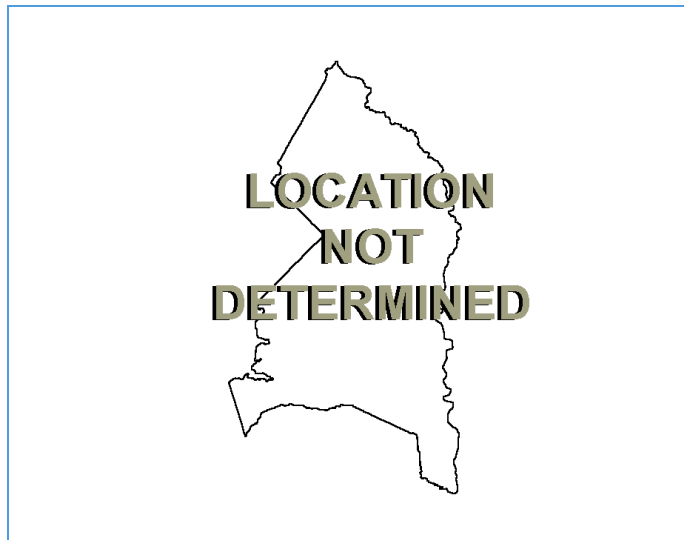
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2000
1 <sup>st</sup> Year in Capital Budget		FY 2000
Completed Design		FY 2017
Began Construction		FY 2017
Project Completion		FY 2024

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$43,019	\$77	\$77	\$43,173

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	43,173	43,019	77	77	77	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$43,173</b>	<b>\$43,019</b>	<b>\$77</b>	<b>\$77</b>	<b>\$77</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$3,780	\$3,780	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	37,385	37,385	—	—	—	—	—	—	—	—	—
OTHER	2,008	2,008	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$43,173</b>	<b>\$43,173</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project is to assess and implement bicyclist, pedestrian and trail access connecting neighborhoods to key locations in the southern area of the County including National Harbor, the Piscataway Stream Valley, Tanger Outlets, Oxon Hill Cove Park and Oxon Hill Farm, local schools and businesses. Partnerships will include County and State agencies (DPWT and SHA), the National Park Service, businesses and homeowners associations.

**Justification:** Focused effort is required to strengthen the trail network and connection to other nonmotorized routes (bike lanes, sidewalks, bike routes, etc.) in the southern portion of the county. The 2017 DPR Strategic Trails Plan highlights opportunities to create partnerships and implementation strategies for this area.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Oxon Hill Area, Oxon Hill	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Not Assigned	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

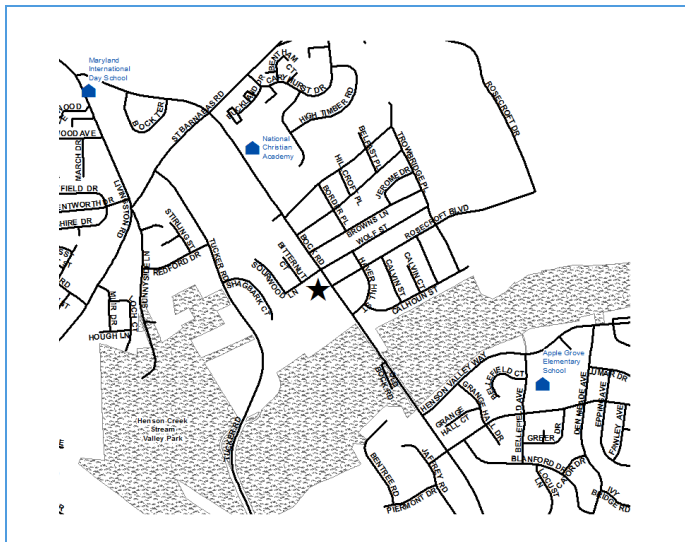
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex.

**Justification:** Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.

**Highlights:** Installation of a marquee will complete the project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	7007 Bock Road, Fort Washington	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Eight	<b>Class</b>	New Construction
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

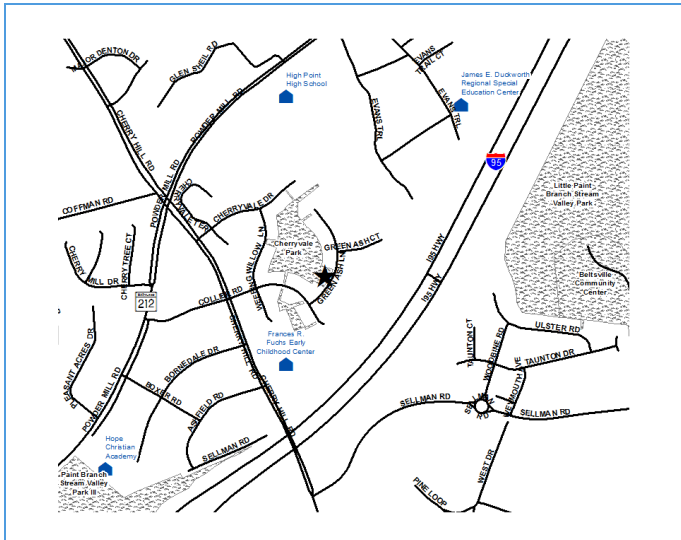
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2014
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2023

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$15,446	\$276	\$31	\$15,753

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,753	15,446	276	31	31	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,753</b>	<b>\$15,446</b>	<b>\$276</b>	<b>\$31</b>	<b>\$31</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	14,548	14,548	—	—	—	—	—	—	—	—	—
OTHER	1,105	1,105	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,753</b>	<b>\$15,753</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This site requires an Emergency Action Plan, reconstruction and repair of the stormwater pond at Cherryvale Park, including installing core trenches.

**Justification:** Cherryvale Park's pond is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

**Highlights:** This project will transfer \$1,743,638 to the Rollingcrest-Chillum Community Center (4.99.0149) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	10710 Green Ash Lane, Beltsville	<b>Project Status</b>	Design Stage
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Fairland Beltsville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

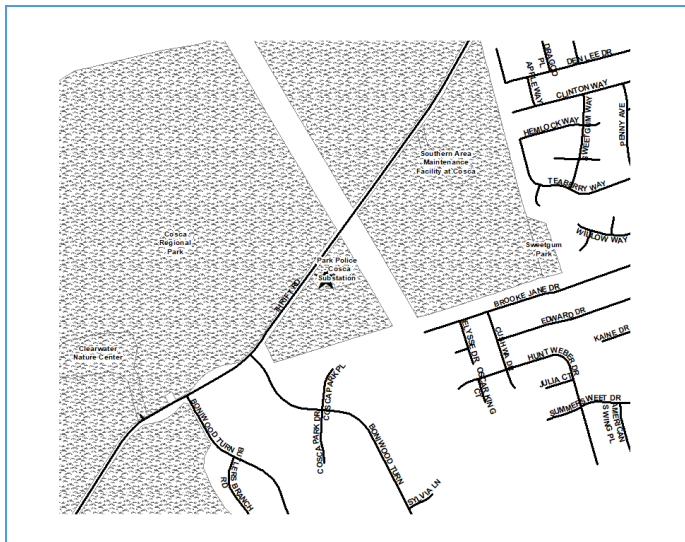
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2024

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,123	\$13	\$371	\$1,507

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,507	1,123	13	371	371	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,507</b>	<b>\$1,123</b>	<b>\$13</b>	<b>\$371</b>	<b>\$371</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$257	\$257	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,250	1,250	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,507</b>	<b>\$1,507</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This site requires an Emergency Action Plan, reconstruction and repair of the stormwater pond at Cosca Regional Park, including repairs to the spillway.

**Justification:** The pond at Cosca Regional Park is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	11000 Thrift Road, Clinton	<b>Project Status</b>	Design Stage
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Tippett and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

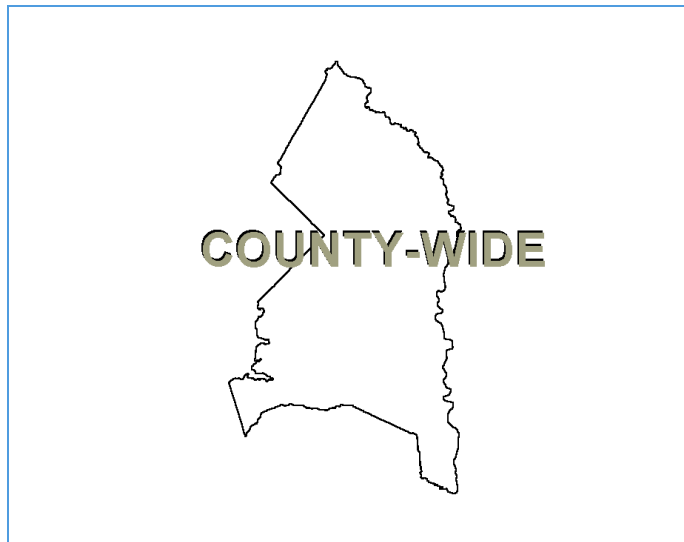
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$417	\$233	\$2,350	\$3,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,000	417	233	2,350	2,350	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,000</b>	<b>\$417</b>	<b>\$233</b>	<b>\$2,350</b>	<b>\$2,350</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,000	1,000	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for retrofit stormwater management, sediment and erosion control improvements, stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate stormwater management and environmental restoration projects that benefit park property and assets.

**Justification:** County stormwater regulations require that certain sediment and storm water items must be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally, elevated numbers of severe rainstorm events contribute to streambank erosion and threaten public infrastructure.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1990
1 <sup>st</sup> Year in Capital Budget		FY 1990
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,293	\$121	\$1,800	\$3,214

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,107	1,293	121	12,693	1,800	1,800	1,800	1,800	1,800	3,693	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,107</b>	<b>\$1,293</b>	<b>\$121</b>	<b>\$12,693</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$3,693</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$111	\$111	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	5,156	156	—	5,000	—	1,000	1,000	1,000	1,000	1,000	—
OTHER	8,840	8,840	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,107</b>	<b>\$9,107</b>	<b>\$—</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This is a park located in Service Area 5. This project is to evaluate and renovate various park amenities including trail bridges, a dock and field upgrades.

**Justification:** Residents have requested upgrades to this 37-acre park.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8550 Chatsfield Way, Landover	<b>Project Status</b>	Construction
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

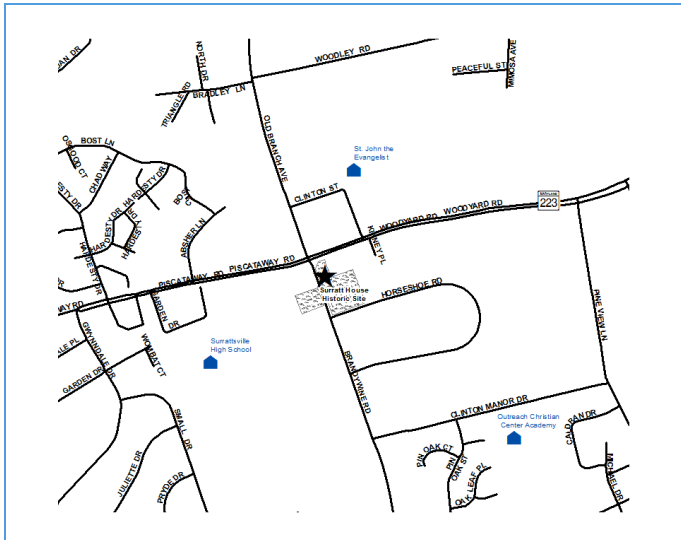
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$136	\$349	\$485

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	700	—	136	564	349	215	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$700</b>	<b>\$—</b>	<b>\$136</b>	<b>\$564</b>	<b>\$349</b>	<b>\$215</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$700	\$700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$700</b>	<b>\$700</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The assessment report identifies prioritized maintenance and repair recommendations, with construction cost estimates for each recommended task covering site/civil engineering, architectural and structural conditions.

**Justification:** The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in asset protection and preventative maintenance.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	9110 Brandywine Road, Clinton	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Clinton and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

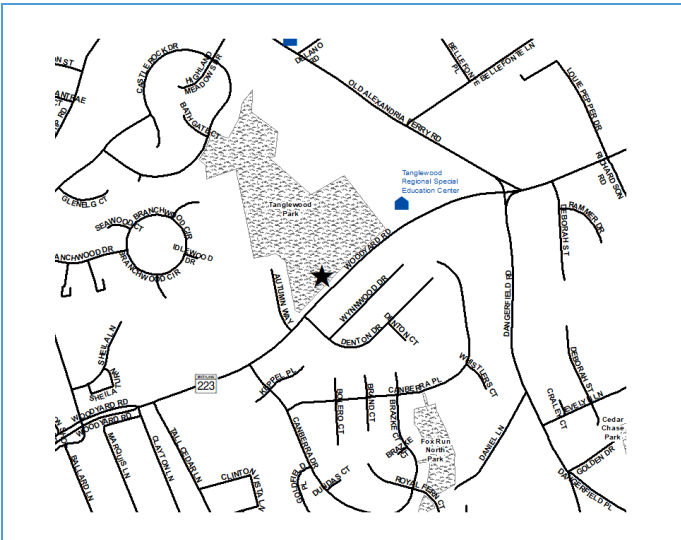
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$377	\$32	\$1,026	\$1,435

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,435	377	32	1,026	1,026	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,435</b>	<b>\$377</b>	<b>\$32</b>	<b>\$1,026</b>	<b>\$1,026</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$630	\$—	\$630	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	805	635	170	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,435</b>	<b>\$635</b>	<b>\$800</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project involves the design and construction of a comfort station.

**Justification:** The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation Parks and Recreation Plan for Prince George's County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8339 Woodyard Road, Clinton	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Clinton and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	—	500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$9	\$9	\$—	\$—	\$—	\$—	\$—	
OPERATING				2	2	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$11</b>	<b>\$11</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for the renovation, expansion or replacement of the Temple Hills Community Center.

**Justification:** Investments proposed for the renovation, expansion or replacement include funds for a music studio, dance studio, art classrooms, outdoor space for performances and wellness events and therapy and wellness rooms.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5300 Temple Hill Road, Temple Hills	<b>Project Status</b>	New
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

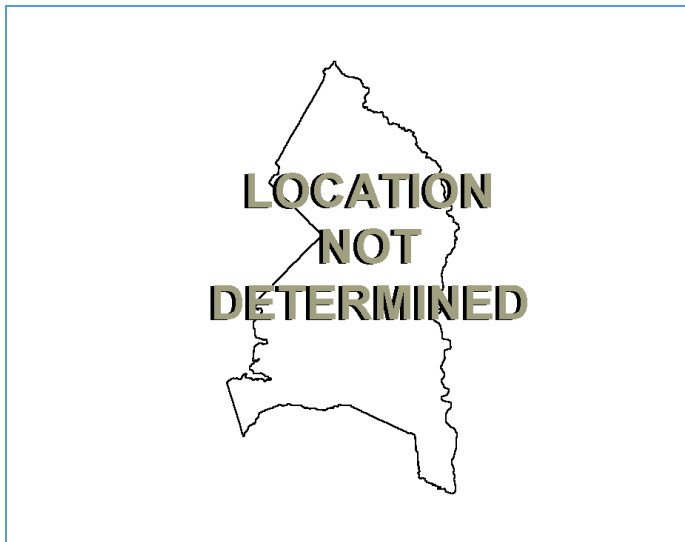
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design	FY 2026	
Began Construction	FY 2027	
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$2,000	\$2,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,000	—	—	10,000	2,000	5,000	3,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$2,000</b>	<b>\$5,000</b>	<b>\$3,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$10,000	\$—	\$—	\$10,000	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project is for the construction of a dog park in the Temple Hills vicinity. The location is to be determined as part of project planning phase.

**Justification:** There is limited access to dog parks in this area of the County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	New
<b>Council District</b>	Eight	<b>Class</b>	New Construction
<b>Planning Area</b>	The Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

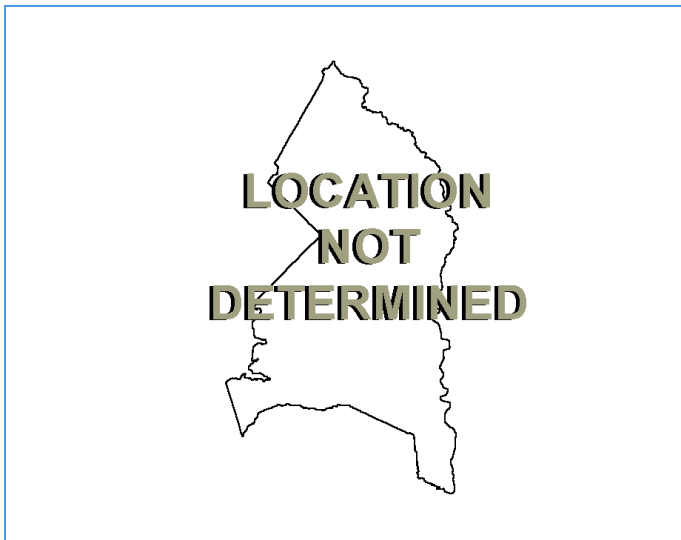
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$750	\$750

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	750	—	—	750	750	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$750</b>	<b>\$—</b>	<b>\$—</b>	<b>\$750</b>	<b>\$750</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$750	\$—	\$—	\$750	\$750	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$750</b>	<b>\$—</b>	<b>\$—</b>	<b>\$750</b>	<b>\$750</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$11	\$11	\$—	\$—	\$—	\$—	\$—	
OPERATING				21	21	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$32</b>	<b>\$32</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project conducts feasibility studies to assess the need, economic viability and potential locations for a new tennis facility. The study will develop conceptual tennis designs and cost projections.

**Justification:** The existing indoor tennis facilities are in the far northern and southern sections of the County. Residents have submitted numerous requests for an indoor facility to service other areas in the County.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Countywide	<b>Class</b>	Non Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

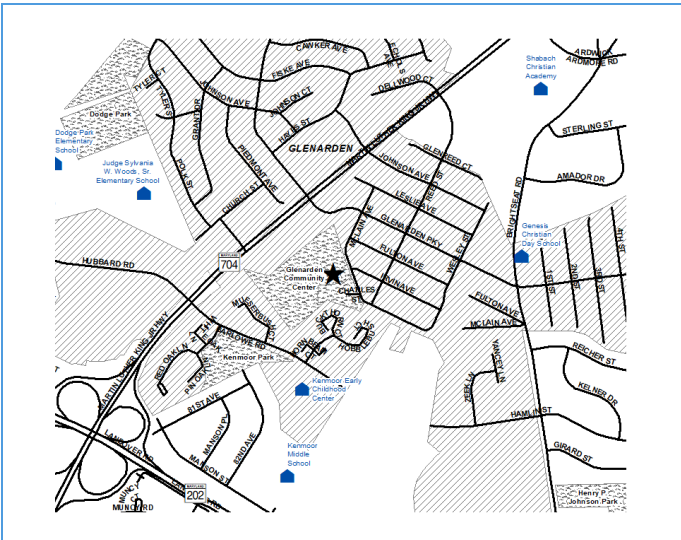
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$209	\$0	\$0	\$209

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	600	209	—	391	—	391	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$600</b>	<b>\$209</b>	<b>\$—</b>	<b>\$391</b>	<b>\$—</b>	<b>\$391</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$600	\$600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$600</b>	<b>\$600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The aquatics assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

**Justification:** The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8615 McIn Avenue, Landover	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

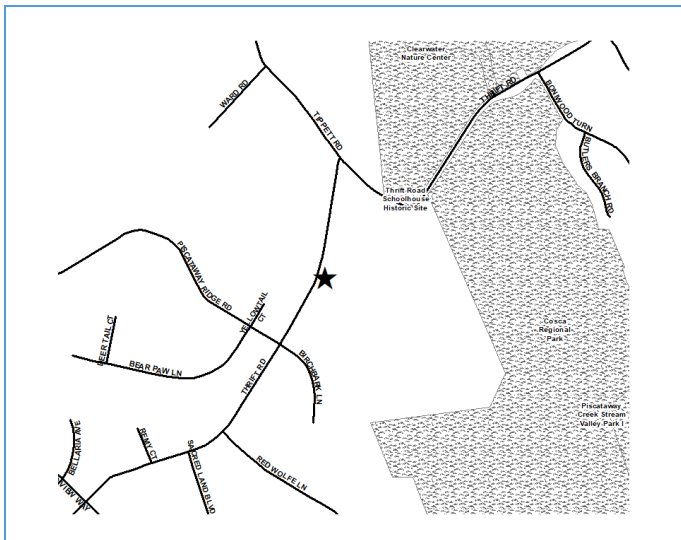
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	600	—	—	600	—	—	600	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$600</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$503	\$300	\$203	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	97	—	97	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$600</b>	<b>\$300</b>	<b>\$300</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Constructed around 1884, this one-story, three-bay schoolhouse was built using wood-frame construction. It will need stabilization and interior restoration to make the space habitable for future office/program space.

**Justification:** The Thrift Road School House served communities in southern Prince George's County, representing the educational system after the County's agriculture shifted from large plantations to small farms.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	11704 Thrift Road, Fort Washington	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Tippetts and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

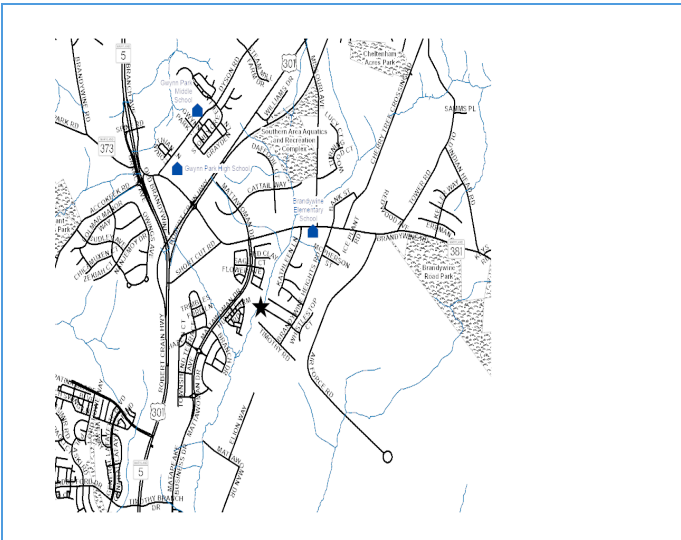
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$53	\$23	\$0	\$76

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	520	53	23	444	—	444	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$520</b>	<b>\$53</b>	<b>\$23</b>	<b>\$444</b>	<b>\$—</b>	<b>\$444</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$520	\$370	\$—	\$150	\$150	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$520</b>	<b>\$370</b>	<b>\$—</b>	<b>\$150</b>	<b>\$150</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The developer of the subdivision adjacent to this new park will construct 28,000 linear feet of asphalt master plan trail, 2,780 sq ft of natural surface master plan trail, a boardwalk and wayfinding signage along the Mattawoman and Timothy Branch trails.

**Justification:** This is a developer-built trail where the developer has proposed to provide a trail to satisfy the requirements of mandatory dedication.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Brandywine Area, Brandywine	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Brandywine and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

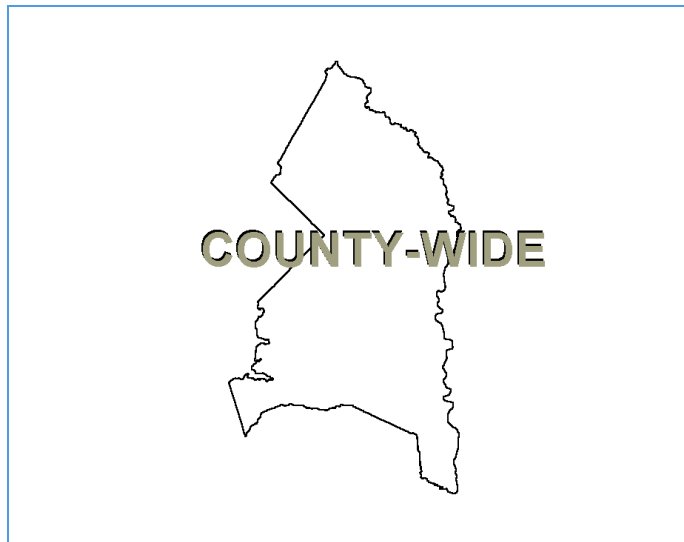
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$353	\$353

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	353	—	—	353	353	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$353</b>	<b>\$—</b>	<b>\$—</b>	<b>\$353</b>	<b>\$353</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$353	\$—	\$353	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$353</b>	<b>\$—</b>	<b>\$353</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$129	\$129	\$—	\$—	\$—	\$—	\$—	
OPERATING				37	37	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$166</b>	<b>\$166</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The trail development fund provides funding for new trails, existing trail maintenance and trail lighting within the park system.

**Justification:** Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

**Highlights:** This funding is supplemented by \$1,100,000 from the Various Park Sites Improvement Planning (4.99.0264) project and \$300,000 from the Playground Replacement Fund project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

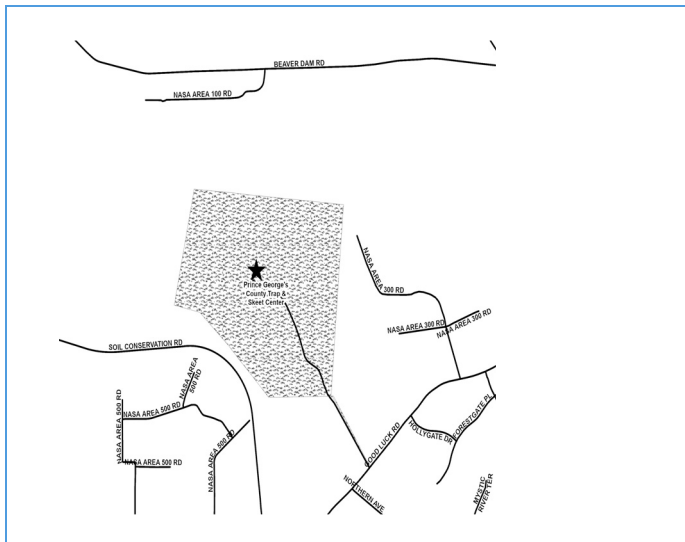
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2000
1 <sup>st</sup> Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,951	\$578	\$4,635	<b>\$8,164</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	<b>21,564</b>	2,951	578	<b>18,035</b>	4,635	4,000	3,400	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$21,564</b>	<b>\$2,951</b>	<b>\$578</b>	<b>\$18,035</b>	<b>\$4,635</b>	<b>\$4,000</b>	<b>\$3,400</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	<b>\$1,252</b>	\$1,252	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	<b>20,312</b>	8,312	1,000	<b>11,000</b>	1,000	2,000	2,000	2,000	2,000	2,000	—
<b>TOTAL</b>	<b>\$21,564</b>	<b>\$9,564</b>	<b>\$1,000</b>	<b>\$11,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes a new maintenance shed at the Prince George's County Trap and Skeet Center to include concrete floors, electricity, commercial roll-up garage doors, service doors, an HVAC system and insulation. It also includes the replacement of eight trap houses, eight skeet houses and upgrading six sporting clay stations to meet ADA compliance.

**Justification:** The need for a secure and safe maintenance shed at the center is essential to provide a place to store and maintain this expensive equipment. Six remaining stations need to be updated for ADA accessibility. The new station deck should have overhead coverage to shelter patrons from year-round weather, and ADA accessibility ramps. The current state of the trap and skeet houses is outdated as most were built almost 50 years ago and do not meet today's safety standards or accessibility needs. The purpose of these houses is to protect very expensive target-throwing machines from the elements.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	10400 Good Luck Road, Beltsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Glenn Dale, Seabrook, Lanham and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

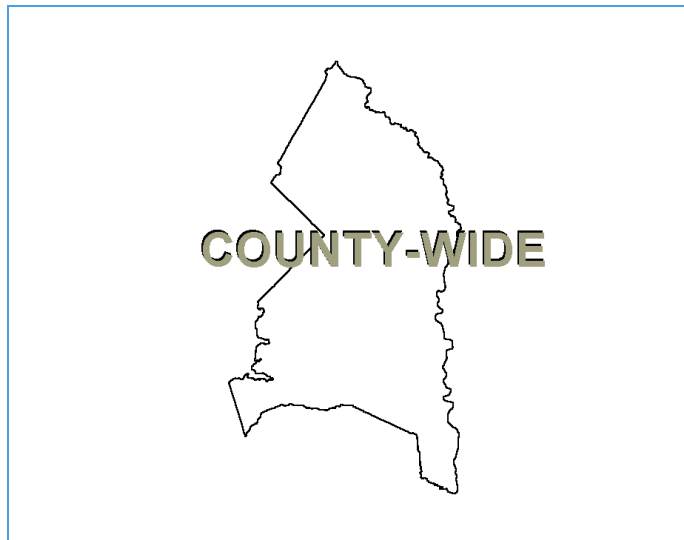
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	—	1,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land.

**Justification:** Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the County, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

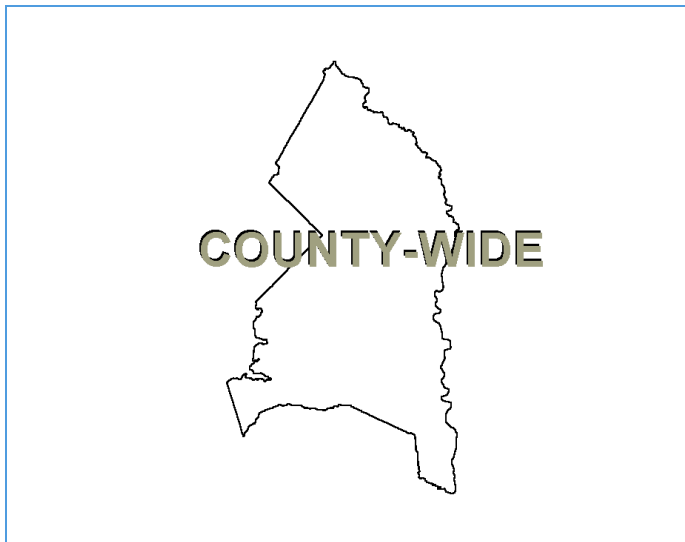
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2007
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$122	\$0	\$59	\$181

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	181	122	—	59	59	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$181</b>	<b>\$122</b>	<b>\$—</b>	<b>\$59</b>	<b>\$59</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$81	\$81	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100	100	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$181</b>	<b>\$181</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project funds the project management software that is used throughout the department for the management of all projects funded through the Capital Improvement Program.

**Justification:** This program is necessary for increased efficiency and transparency in management of, and reporting on, construction projects. This program has been in use for many years on some projects, however, the department wishes to expand its usage to all CIP projects.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	New
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Not assigned

**PROJECT MILESTONES**

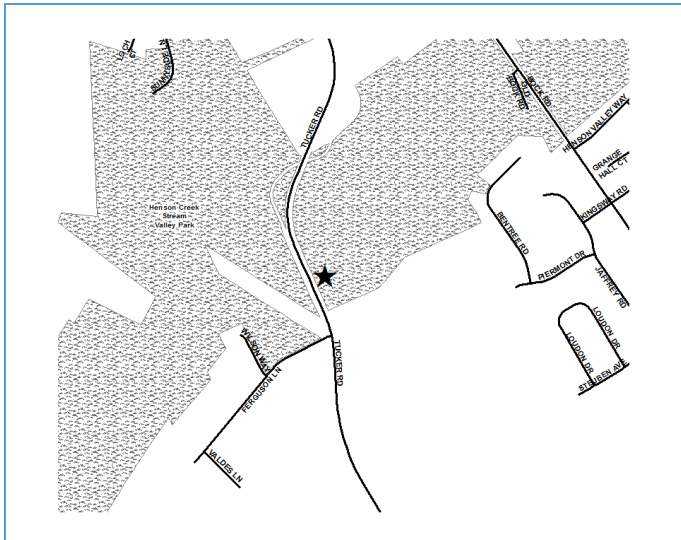
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$150	\$150

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	900	—	—	900	150	150	150	150	150	150	—
<b>TOTAL</b>	<b>\$900</b>	<b>\$—</b>	<b>\$—</b>	<b>\$900</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$900	\$—	\$—	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$—
<b>TOTAL</b>	<b>\$900</b>	<b>\$—</b>	<b>\$—</b>	<b>\$900</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project involves the installation of an irrigation system for the two football fields.

**Justification:** This athletic complex is heavily used by the community. The addition of the irrigation system will improve the field safety for users of the football field.

**Highlights:** This project is supplemented by \$170,541 from the Tucker Road Drainage project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1770 Tucker Road, Fort Washington	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Addition
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

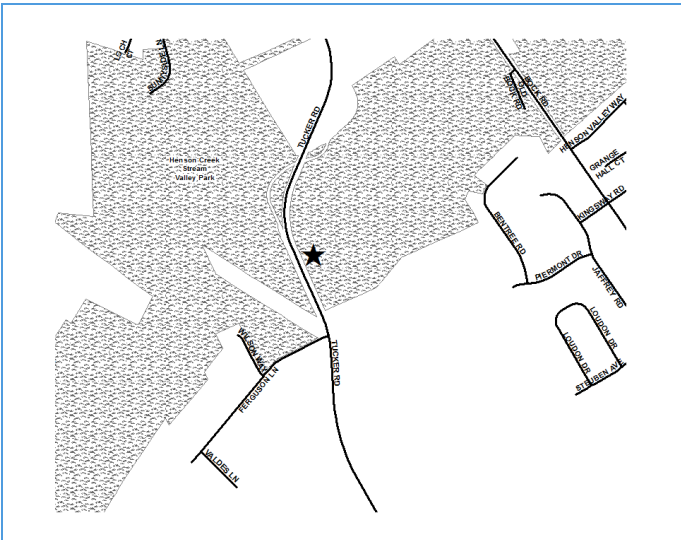
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$781	\$781

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	781	—	—	781	781	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$781</b>	<b>\$—</b>	<b>\$—</b>	<b>\$781</b>	<b>\$781</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$125	\$125	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	656	396	260	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$781</b>	<b>\$521</b>	<b>\$260</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$3	\$3	\$—	\$—	\$—	\$—	\$—	
OPERATING				3	3	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$6</b>	<b>\$6</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex.

**Justification:** Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the County. This project is to replace the Tucker Road Ice Rink that was damaged in a fire in 2017.

**Highlights:** Installation of a marquee will complete the project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	1770 Tucker Road, Fort Washington	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Eight	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

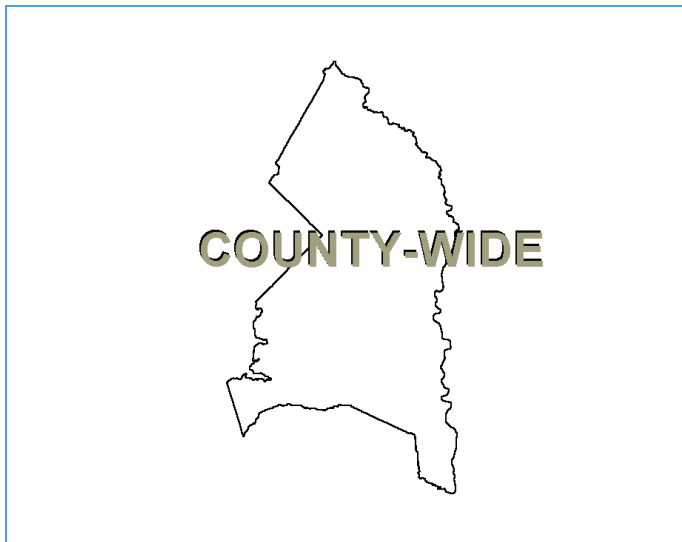
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2024

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$25,626	\$224	\$116	\$25,966

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,966	25,626	224	116	116	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,966</b>	<b>\$25,626</b>	<b>\$224</b>	<b>\$116</b>	<b>\$116</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$6,100	\$6,100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	10,248	10,248	—	—	—	—	—	—	—	—	—
OTHER	9,618	9,618	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,966</b>	<b>\$25,966</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.

**Justification:** The funds will be spent in the service area where collected and will be limited to the principal and interest in that account.

**Highlights:** This project is supplemented by \$1,100,000 from the Playground Equipment Replacement (4.99.0236) project and \$300,000 from the Various Park Sites Improvement Planning (4.99.0264) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Non Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

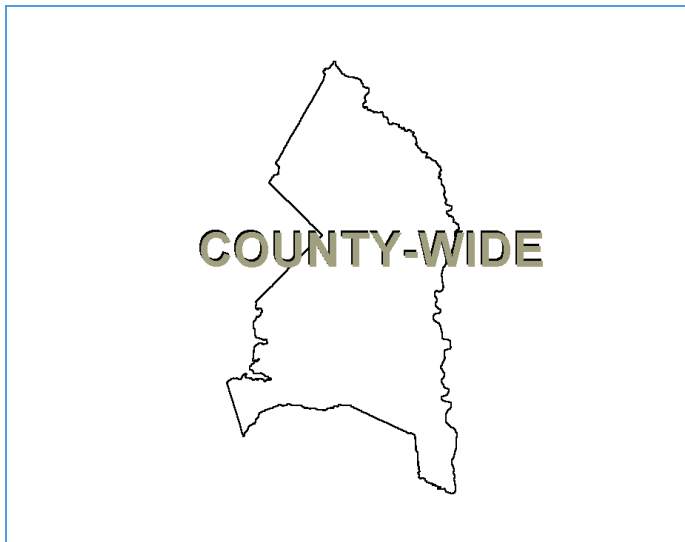
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1989
1 <sup>st</sup> Year in Capital Budget		FY 1989
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,970	\$257	\$2,773	\$5,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	6,151	1,970	257	3,924	2,773	1,151	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,151</b>	<b>\$1,970</b>	<b>\$257</b>	<b>\$3,924</b>	<b>\$2,773</b>	<b>\$1,151</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
DEV	4,357	4,357	—	—	—	—	—	—	—	—	—
MNCPPC	100	100	—	—	—	—	—	—	—	—	—
OTHER	1,594	1,594	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$6,151</b>	<b>\$6,051</b>	<b>\$—</b>	<b>\$100</b>	<b>\$100</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for design and construction at park sites that have amenities that have reached the end of the life-cycle.

**Justification:** The complete redesign of a park site is required because overall the existing amenities have reached their life expectancy and site constraints and/or new facilities or field types need to be introduced. A feasibility study will be conducted to include 30% of the design.

**Highlights:** This project will transfer \$300,000 to the Undesignated Acq and Dev (Fee-in-Lieu) (4.99.0250) project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

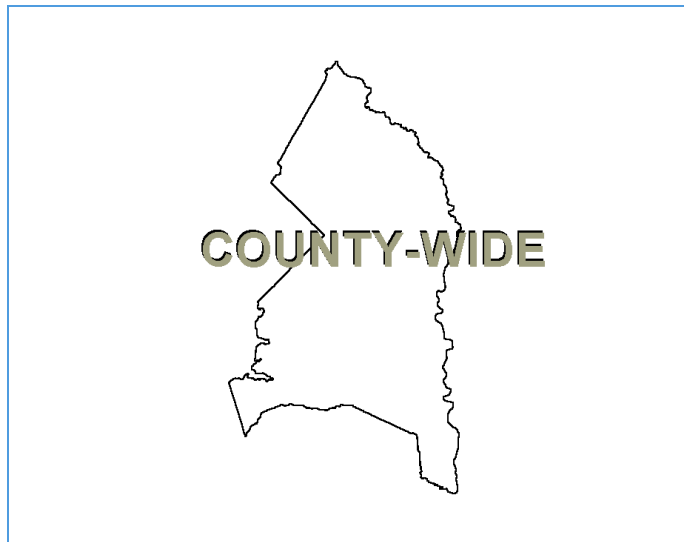
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$28	\$100	\$1,972	\$2,100

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,700	28	100	13,572	1,972	2,000	3,600	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,700</b>	<b>\$28</b>	<b>\$100</b>	<b>\$13,572</b>	<b>\$1,972</b>	<b>\$2,000</b>	<b>\$3,600</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$13,700	\$1,200	\$1,500	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
<b>TOTAL</b>	<b>\$13,700</b>	<b>\$1,200</b>	<b>\$1,500</b>	<b>\$11,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project funds the large-scale management and removal of invasive species that threaten the viability of our natural park assets throughout our over 29,000 acres of parkland.

**Justification:** Nonnative invasive (NNI) species and their uncontrolled spread and impacts on ecosystems is one of the greatest threats to maintaining healthy natural communities with few exceptions. NNI impacts are of particular concern in Maryland and by extension Prince George's County, as the State harbors an astonishing 3,525 vascular plants (9th in the U.S. even though our land area ranks 43rd) and Maryland's economy is particularly driven by Chesapeake Bay fisheries, agriculture and recreational related tourism.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	New
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Not assigned

**PROJECT MILESTONES**

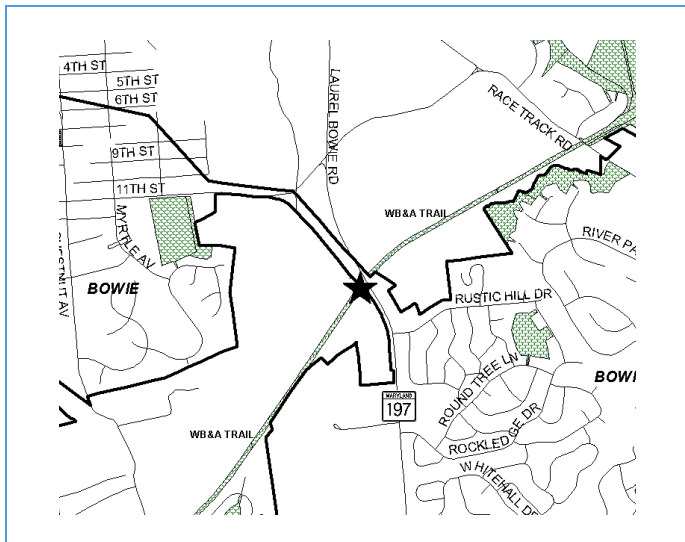
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,000	—	—	3,000	500	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	3,000	\$—	\$—	3,000	500	500	500	500	500	500	\$—
<b>TOTAL</b>	<b>\$3,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for a trail link to the site of the Patuxent River crossing.

**Justification:** The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. This project represents the Commission's 10% contribution to project costs.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Route 197, Bowie and Vicinity	<b>Project Status</b>	Under Construction
<b>Council District</b>	Four	<b>Class</b>	New Construction
<b>Planning Area</b>	Bowie and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

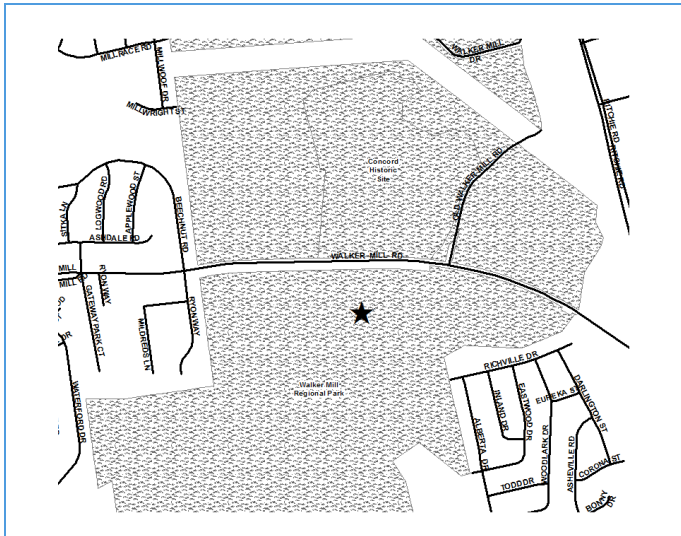
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1994
1 <sup>st</sup> Year in Capital Budget		FY 1996
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,772	\$227	\$0	\$1,999

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,999	1,772	227	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,999</b>	<b>\$1,772</b>	<b>\$227</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$143	\$143	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	376	376	—	—	—	—	—	—	—	—	—
OTHER	1,480	1,480	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,999</b>	<b>\$1,999</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** A Master Park Development Plan will be completed to evaluate the northern section. Site improvements including infrastructure, utilities and recreational amenities will follow, based upon the recommendations of the plan.

**Justification:** Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The southern area of the park has been developed to include a skatepark, athletic fields, picnic facilities and an imagination playground. The northern section of the park is largely undeveloped. Further planning, market analysis, site assessments and community outreach are necessary prior to development of the northern section.

**Highlights:** This project is supplemented by \$1,090,225 from the Walker Mill Regional Park - Turf Field (4.99.0176) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8001 Walker Mill Road, Capitol Heights	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

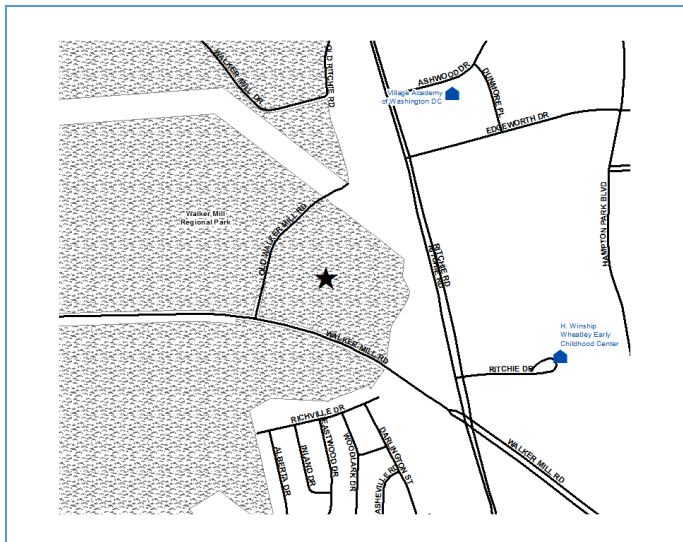
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$379	\$0	\$3,730	\$4,109

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,840	379	—	23,461	3,730	3,730	3,730	3,730	3,730	4,811	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$23,840</b>	<b>\$379</b>	<b>\$—</b>	<b>\$23,461</b>	<b>\$3,730</b>	<b>\$3,730</b>	<b>\$3,730</b>	<b>\$3,730</b>	<b>\$3,730</b>	<b>\$4,811</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$3,377	\$377	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	20,463	9,463	—	11,000	1,000	2,000	2,000	2,000	2,000	2,000	—
<b>TOTAL</b>	<b>\$23,840</b>	<b>\$9,840</b>	<b>\$3,000</b>	<b>\$11,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project consists of a Park Police Substation at Walker Mill Regional Park. Amenities include offices, a conference room, a roll call room, a community room, support space, garage and K9 facility.

**Justification:** Additional Park Police space is needed in this part of the County, and the project has very strong community support.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8001 Walker Mill Road, Capitol Heights	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Addition
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

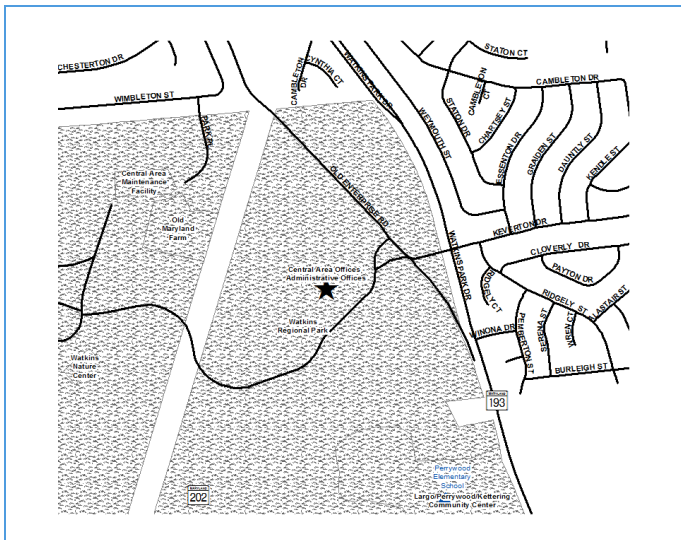
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,500	—	—	1,500	—	1,500	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$1,500	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** A master plan was completed for the park in 2019. This project includes implementation of infrastructure recommendations including water, sewer, electricity and fiber.

**Justification:** Watkins Park is a major regional park, serving approximately one million residents each year. The park will require significant infrastructure improvements in order to maintain and expand services to meet the demands of the County's growth. The master plan recommends several investments in the first phase to meet safety concerns and cost recovery goals.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	301 Watkins Park Drive, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

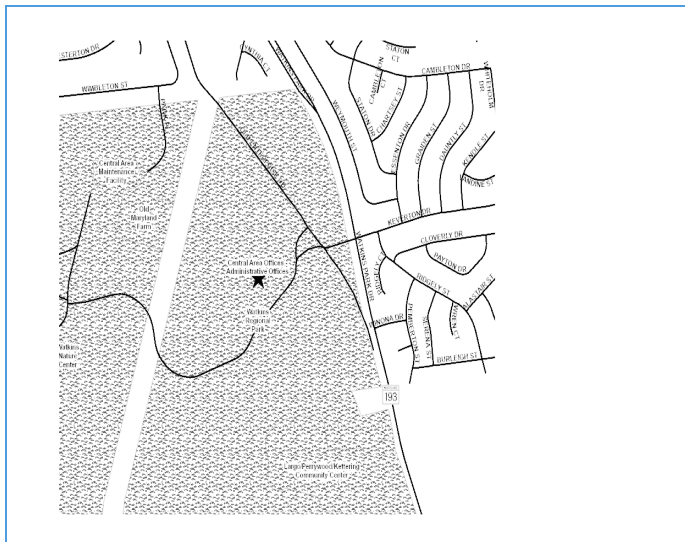
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$71	\$0	\$1,979	\$2,050

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,050	71	—	3,979	1,979	1,000	1,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,050</b>	<b>\$71</b>	<b>\$—</b>	<b>\$3,979</b>	<b>\$1,979</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$1,517	\$1,517	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2,533	2,533	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,050</b>	<b>\$4,050</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project will implement the recommendations of the Watkins Regional Park master plan.

**Justification:** The master plan recommendations will improve the user experience at Watkins Regional Park. This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	301 Watkins Park Drive, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

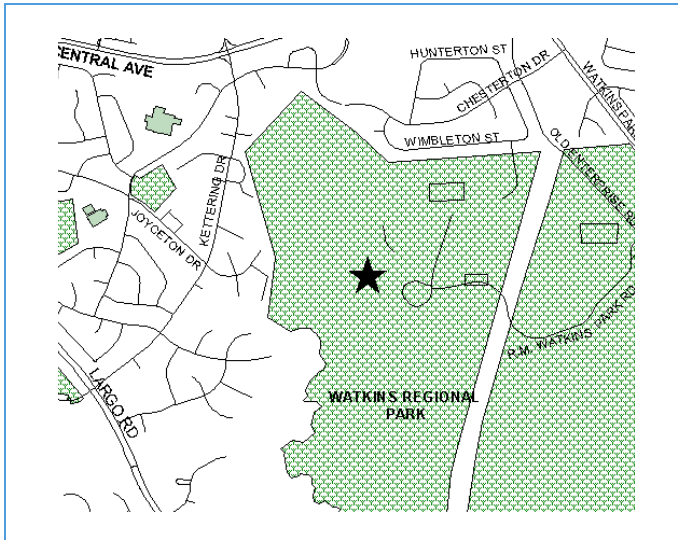
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$746	\$828	\$3,000	\$4,574

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,575	746	828	17,001	3,000	3,000	3,000	3,000	3,000	2,001	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$18,575</b>	<b>\$746</b>	<b>\$828</b>	<b>\$17,001</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$2,001</b>	<b>\$—</b>
<b>FUNDING</b>											
OTHER	\$18,575	\$1,575	\$5,000	\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
<b>TOTAL</b>	<b>\$18,575</b>	<b>\$1,575</b>	<b>\$5,000</b>	<b>\$12,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$105	\$105	\$—	\$—	\$—	\$—	\$—	
OPERATING				36	36	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$141</b>	<b>\$141</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project has been used for major improvements at Watkins Regional Park.

**Justification:** This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	301 Watkins Park Drive, Largo	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

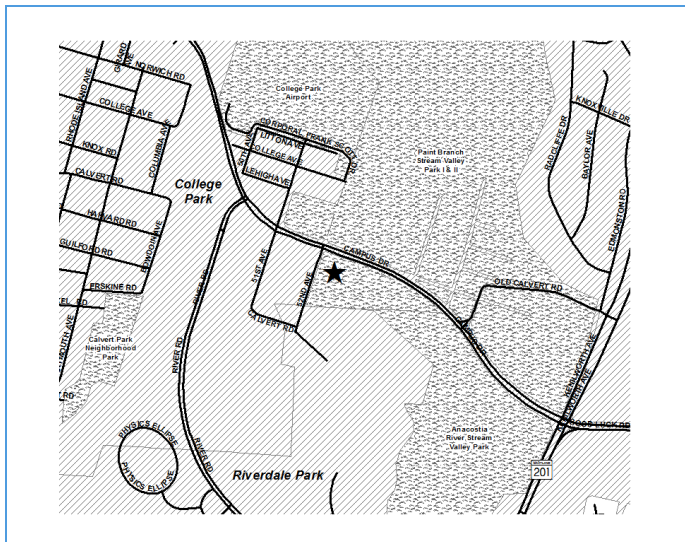
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1984
1 <sup>st</sup> Year in Capital Budget		FY 1984
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2025

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$8,126	\$70	\$55	\$8,251

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,251	8,126	70	55	55	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$8,251</b>	<b>\$8,126</b>	<b>\$70</b>	<b>\$55</b>	<b>\$55</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$1,420	\$1,420	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	4,464	4,464	—	—	—	—	—	—	—	—	—
OTHER	2,367	2,367	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$8,251</b>	<b>\$8,251</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes the design and construction of a full replacement of the Ellen E. Linson Splash Park and the Herbert Wells Ice Rink.

**Justification:** The local community had requested "Walls for Wells" in order to fully enclose the Wells Ice Rink. In 2020, a feasibility study determined that enclosing Wells was not financially feasible and instead recommended a full replacement of the Wells Ice Rink and Ellen Linson Splash Pool due to the interconnectedness of the infrastructure and mechanical systems.

**Highlights:** This project is supplemented by \$76,380 from the Herbert Wells Ice Skating Center (4.99.0076) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5211 Paint Branch Parkway, College Park	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	Replacement
<b>Planning Area</b>	College Park, Berwyn Heights and Vicinity	<b>Land Status</b>	Not assigned

**PROJECT MILESTONES**

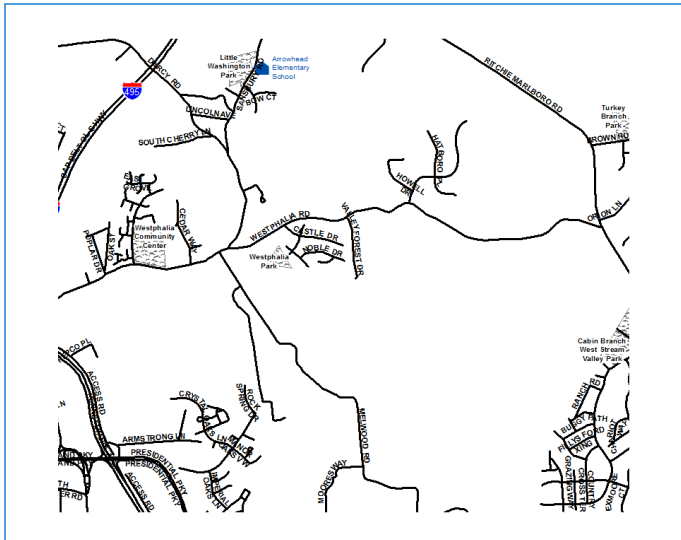
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,831	—	—	33,831	—	18,831	10,000	5,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$33,831</b>	<b>\$—</b>	<b>\$—</b>	<b>\$33,831</b>	<b>\$—</b>	<b>\$18,831</b>	<b>\$10,000</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPPC	\$30,550	\$—	\$—	\$30,550	\$2,000	\$28,550	\$—	\$—	\$—	\$—	\$—
OTHER	3,281	1,831	—	1,450	—	1,450	—	—	—	—	—
<b>TOTAL</b>	<b>\$33,831</b>	<b>\$1,831</b>	<b>\$—</b>	<b>\$32,000</b>	<b>\$2,000</b>	<b>\$30,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides funds for the developer-built portion of a new park within the Westphalia planning area.

**Justification:** In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area. This project reflects the \$13,900,000 in developer contributions expected for this project. As of December 2024, developer contributions received to date are \$11,170,861 and actual expenditures are \$3,189,966.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	10311 South Westphalia Road, Upper Marlboro	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Westphalia and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

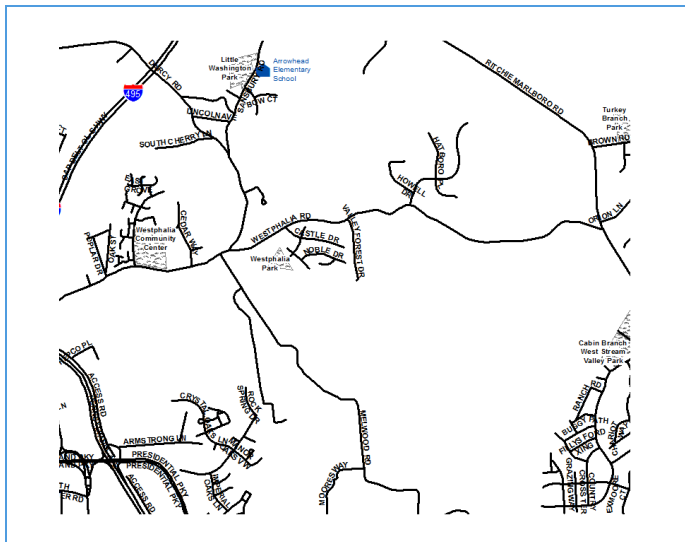
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY 2024
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$2,317	\$2,317

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,900	—	—	13,900	2,317	2,317	2,317	2,317	2,317	2,315	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,900</b>	<b>\$—</b>	<b>\$—</b>	<b>\$13,900</b>	<b>\$2,317</b>	<b>\$2,317</b>	<b>\$2,317</b>	<b>\$2,317</b>	<b>\$2,317</b>	<b>\$2,315</b>	<b>\$—</b>
<b>FUNDING</b>											
DEV	\$13,900	\$13,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$13,900</b>	<b>\$13,900</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funds for a new park within the Westphalia planning area.

**Justification:** In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the town center, approximately at the center of the Westphalia area.

**Highlights:** This project is supplemented by \$13,222 from the Walker Mill Regional Park - North (4.99.0175) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	10311 South Westphalia Road, Upper Marlboro	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Westphalia and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

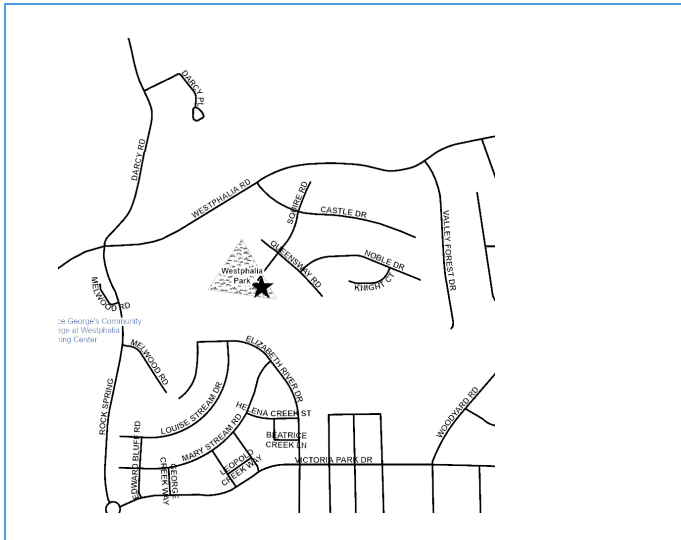
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2015
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$26	\$627	\$7,701	\$8,354

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,039	26	627	15,386	7,701	7,685	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,039</b>	<b>\$26</b>	<b>\$627</b>	<b>\$15,386</b>	<b>\$7,701</b>	<b>\$7,685</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$3,600	\$3,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	11,532	11,532	—	—	—	—	—	—	—	—	—
OTHER	907	907	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,039</b>	<b>\$16,039</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is a replacement of the playground at the Westphalia Neighborhood Park.

**Justification:** A capital grant was received in FY 2024 for the replacement of this playground.

**Highlights:** This project is supplemented by \$300,000 from the Playground Equipment Replacement (4.99.0236) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3201 Squire Road, Upper Marlboro	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Westphalia and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	500	—	—	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	300	300	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes development of a master plan to review existing conditions and take actions to support the master plan recommendations.

**Justification:** Wilmer's Park is on the Maryland Inventory of Historic Properties. Wilmer's Park was used as a music and sports entertainment venue. The music venue was part of the Chitlin Circuit, and there were Negro League football and baseball games played there.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	15710 Brandywine Road, Brandywine	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Baden Area	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$500	\$500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,181	—	—	11,181	500	3,500	4,181	3,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,181</b>	<b>\$—</b>	<b>\$—</b>	<b>\$11,181</b>	<b>\$500</b>	<b>\$3,500</b>	<b>\$4,181</b>	<b>\$3,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
MNCPCC	\$7,250	\$—	\$2,250	\$5,000	\$5,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	3,931	3,931	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,181</b>	<b>\$3,931</b>	<b>\$2,250</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	