

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

October 31, 2025

The Honorable Edward P. Burroughs III, Chair Prince George's County Council

The Honorable Michael A. Jackson, Chair Prince George's County Senate Delegation

The Honorable Nicole A. Williams, Chair Prince George's County House Delegation

Re: Report required by the Article 10-192.11 Public Local Laws of Prince George's County (MSAR #14048)

Dear Chair Burroughs:

In accordance with Chapter 594 of 2005 as amended by Chapter 610 of 2022, I am submitting this report concerning Public Safety and Behavioral Health Surcharge revenue collected in FY 2025.

Effective July 1, 2005, the surcharge rates were set at \$6,000 per unit for construction outside the developed tier and \$2,000 per unit for construction inside the developed tier. The rates are adjusted every year based on the Consumer Price Index. The FY 2025 rates were \$9,680 and \$3,229, respectively.

The surcharge applies to new residential construction for which a preliminary plan has been approved on or after July 1, 2005. The collection of the surcharge normally happens upon the issuance of a building permit, which in many cases is years after the approval of the preliminary plan. The County did not receive any surcharge revenue prior to FY 2008.

Fees Collected

In FY 2025, the County received \$16,580,660 in surcharge revenue. The County is required to share at least 25% of the surcharge revenue collected from construction projects located in a municipal corporation that maintains a police department and is also required to provide waivers and partial waivers for various projects per County Code (Sec. 10-192-11).

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FY 2025

Fees collected in FY 2025 were assigned as follows:

Exhibit 1 Allocation of Public Safety and Behavioral Health Surcharge Revenue FY 2025

\$16,027,590 Reserved for FY 2027 Projects 553,070 25% Allocation to Municipalities¹ **\$16,580,660**

Source: Prince George's County Office of Management and Budget

¹Preliminary allocation subject to change when FY 2025 data is finalized.

Exhibit 2 provides the current accounting of FY 2024 surcharge revenue. Since \$3.3 million remains unallocated, a final accounting will be included in a future letter.

FY 2024

Exhibit 2 Current Allocation of Public Safety and Behavioral Health Surcharge Revenue FY 2024

\$ 6,000,000	2024 SCBA Equipment Lease Purchase Financing (FY 2026)
4,015,000	Fire Station Renovations (FY 2026)
3,256,110	Unallocated
1,500,000	Detention Center Housing Renovations (FY 2026)
1,000,000	District VI Police Station (FY 2026)
583,000	Shady Glen Fire/EMS Station (FY 2024)
494,445	25% Allocation to Municipalities
274,000	Special Operations Division Facility (FY 2026)
268,000	National Harbor Public Safety Building (FY 2026)
199,000	Police Station Renovations (FY 2026)
\$ 17,589,555	

Source: Prince George's County Office of Management and Budget

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It is our intention to continue to appropriate amounts collected in future fiscal years for the repair, renovation, and improvement of facilities as authorized by the law.

Sincerely,

Aisha N. Braveboy County Executive

ANB/dbj/bm

cc: Members, Prince George's County Council

Members, Prince George's County Senate Delegation Members, Prince George's County House Delegation