



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

October 31, 2023

The Honorable Thomas E. Dernoga
Chairman
Prince George's County Council
County Administration Building
Upper Marlboro, Maryland 20772

Re: Report required by the Article 10-192.11 Public Local Laws of Prince George's County (MSAR #14048)

Dear Chair Dernoga:

In accordance with Chapter 594 of 2005 as amended by Chapter 610 of 2022. I am submitting this report concerning Public Safety and Behavioral Health Surcharge revenue collected in FY 2023.

Effective July 1, 2005, the surcharge rates were set at \$6,000 per unit for construction outside the developed tier and \$2,000 per unit for construction inside the developed tier. The rates are adjusted every year based on the Consumer Price Index (CPI). The FY 2023 rates were \$8,925 and \$2,977 respectively.

The surcharge applies to new residential construction for which a preliminary plan has been approved on or after July 1, 2005. The collection of the surcharge normally happens upon the issuance of a building permit, which in many cases is years after the approval of the preliminary plan. The County did not receive any surcharge revenue prior to FY 2008.

Fees Collected

In FY 2023, the County received \$15,329,367 in surcharge revenue. The County is required to share at least 25% of the surcharge revenue collected from construction projects located in a municipal corporation that maintains a police department and is also required to provide waivers and partial waivers for various projects per County Code (Sec. 10-192-11).

Fees Expended

The fees collected in FY 2023 were assigned as follows:

Exhibit 1

Allocation of Public Safety and Behavioral Health Surcharge Revenue FY 2023

\$5,102,314	Reserved for FY 2025 Projects
4,000,000	Special Operations Division Facility
2,500,000	Detention Center Improvements
2,000,000	Laurel Fire Station
1,201,053	25% Allocation to Municipalities
526,000	National Harbor Public Safety Building
\$15,329,367	

Source: Prince George's County Office of Management and Budget

It is our intention to appropriate any amounts collected in future fiscal years for the repair, renovation and improvement of facilities as authorized by the law.

Sincerely,



Angela Alsobrooks
County Executive

cc: Members, Prince George's County Council
Members, Prince George's County Senate Delegation
Members, Prince George's County House Delegation