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County Executive



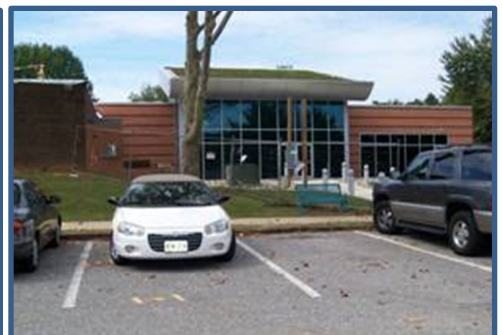
Prince George's County, Maryland

Department of Housing and Community Development

Fiscal Year 2023 (Federal FY 2022) Consolidated Annual Performance and Evaluation Report (CAPER)

(July 1, 2022 ~ June 30, 2023)

FINAL



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Executive Summary

Prince George's County's Fiscal Year (FY) 2021-2025 Consolidated Plan builds on the analysis presented in the *Housing Opportunity for All*, the County's 10-year Comprehensive Housing Strategy (CHS). The FY 2023 Annual Action Plan (AAP) supports the implementation of the Consolidated Plan by leveraging annual allocations of entitlement funds appropriated by the U.S. Congress: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the CDBG, HOME, and ESG programs. The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD, and TB Administration (HAHSTA) is the administering agency of the HOPWA program on behalf of Prince George's County.

The FY 2023 Annual Action Plan also describes actions taken to address the County's priority needs and goals to achieve outcomes articulated in the Consolidated Plan and the CHS beginning July 1, 2022 and ending June 30, 2023.

In accordance with the U.S. Department of Housing and Urban Development (HUD) regulation 24 C.F.R. § 91.520(a), the County is required to report and assess the progress made towards achieving its 5-year and 1-year goals within ninety (90) days after the program year ends in its Consolidated Annual Performance and Evaluation Report (CAPER). The FY 2023 CAPER marks the third performance period of the FY 2021-2025 Consolidated Plan. Prince George's County Department of Housing and Community Development (DHCD) is the responsible entity for the coordination and preparation of the CAPER.

The following summarizes the goals and outcomes, the racial and ethnic composition of families assisted, and available resources and investments made during the program year 2023.

CR-05 – Goals and Outcomes

Consistent with the FY 2021-2025 Consolidated Plan and the implementation of the FY 2023 Annual Action Plan, the County accomplished the following goals.

Goal 1: Increase supply of affordable rental units by constructing 260 housing units by 2025. To date, the County has met 3 percent of its 5-year goal by constructing 8 HOME-assisted housing units. These units were completed in FY 2023.

Goal 2: Stabilize and improve rental properties by rehabilitating 105 rental units by 2025. The County has met 132 percent of its 5-year goal by rehabilitating 139 housing units. The goal was met with the use of CDBG funds. One hundred twenty-two (122) of the units were rehabilitated in FY 2023.

Goal 3: Increase homeownership opportunities by providing direct financial assistance to 300 homebuyers by 2025. To date, the County met 13% of its 5-year goal. During FY 2023, 18 homebuyers were assisted with the use HOME funds.

Goal 4: Increase supply of accessible and affordable homes by rehabilitating existing housing units for 200 homeowners by 2025. The County met 43 percent of its 5-year goal. No housing units were reported in FY 2023.

Goal 5: Prevent displacement of long-time residents by rehabilitating 200 rental units and providing rental assistance to 110 households at risk of homelessness. The County met 70 percent of its 5-year goal by rehabilitating 122 housing units in FY 2023. In addition, the County met 148 percent of its 5-year goal by providing rental assistance to 163 households of which 113 were assisted in FY 2023. These goals were met with the use of CDBG and ESG funds respectively.

Goal 6: Support independent living for senior and disabled households by rehabilitating 150 rental and 150 existing owner housing units by 2025. The County met 10 percent of its 5-year goal by rehabilitating 8 senior rental units in FY 2023 and met 19 percent of its 5-year goal by rehabilitating 29 senior and disabled homeowner units in FY 2022. No additional units were rehabilitated for existing homeowners in FY 2023.

Goal 7: Support persons experiencing homelessness and non-homeless persons with special needs by providing rental assistance to 885 persons by 2025. The County met 30 percent of its 5-year goal. One hundred seven (107) persons of the total 240 persons were assisted in FY 2023. These goals were met with the use of ESG and HOPWA funds.

Goal 8: Increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assisting 20 small businesses by 2025. The County met its 5-year goals. To date, 276 jobs were created and/or retained and 129 small businesses were assisted. These goals were met with the use of CDBG funds.

Goal 9: Improve quality of life/livability by supporting public services activities that assist 42,879 low to moderate-income persons by 2025. The County met 49 percent of its 5-year goal by assisting 20,970 persons to date. In FY 2023, 8,646 low to moderate-income persons benefited from public services activities. This goal was met with the use of CDBG funds.

Goal 10: Support high-quality public infrastructure improvement activities by supporting public facility or infrastructure improvement activities benefiting 114,000 low to moderate-income persons. The County met 90 percent of its 5-year goal. To date, over 102,668 low to moderate-income persons have benefited from public infrastructure activities. Over 18,000 of the persons assisted were recorded in FY 2023. This goal was met with the use of CDBG funds.

Goal 11: Improve communications and information sharing by increasing the number of low to moderate-income persons served during FY 2016-2020 by 3 percent. The County met 47 percent of its 5-year goal by supporting public services activities benefiting over 20,970 low to moderate-income persons. This goal was met with the use of CDBG funds.

Response to COVID-19 Pandemic

As a part of the County's response to the COVID-19 pandemic, the County leveraged Community Development Block Grant Cares Act (CDBG-CV) and Emergency Solutions Grants Cares Act (ESG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting activities (i.e., rental assistance, food banks, housing counseling and health services) benefitting low and moderate-income residents impacted by COVID-19. The following describes accomplishment met to date.

CDBG-CV Goal: Support public services activities that provide housing counseling, food pantry, as well as other activities to 4,372 persons impacted by COVID-19 by 2026. To date, 18,913 low and moderate-income persons impacted by COVID-19 were assisted, exceeding its 6-year goal.

ESG-CV Goal: Support activities that address the needs of 643 persons impacted by COVID-19 who are experiencing homelessness or at-risk of homelessness by 2023. The County exceeded its 3-year goal by supporting activities such as: emergency shelter, emergency rental assistance and street outreach benefitting 1,595 persons impacted by COVID-19 who experienced homelessness or at-risk of homelessness.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2021 - 2025	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2023	Outcome Actual - Program Year 2023	Percent Complete Annual Action Plan
Increase supply of affordable rental homes	1	Affordable Housing	HOME:	Rental units constructed	Household Housing Unit	260	8	3.077%	52	8	15.385%
Stabilize and improve rental properties	2	Affordable Housing	CDBG: / HOME:	Rental units rehabilitated	Household Housing Unit	105	139	132.381%	21	122	580.952%
Increase homeownership opportunities	3	Affordable Housing	HOME:	Direct Financial Assistance to Homebuyers	Households Assisted	300	38	12.667%	60	18	30.00%
Increase supply of accessible and affordable homes	4	Affordable Housing	CDBG: / HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	200	85	42.500%	40	0	0.00%
Prevent displacement of long-time residents	5	Affordable Housing	CDBG: / HOME: / ESG:	Rental units rehabilitated	Household Housing Unit	200	139	69.500%	40	122	305.000%
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	110	163	148.182%	22	113	513.636%
Support Independent living for seniors & disabled	6	Affordable Housing	CDBG: / HOME:	Rental units rehabilitated	Household Housing Unit	150	15	10.00%	30	8	26.667%
				Homeowner Housing Rehabilitated		150	29	19.00%	30	0	0.00%
Support persons experiencing homelessness	7	Affordable Housing	CDBG: / ESG: /HOPWA:	Homelessness Prevention	Persons Assisted	885	263	29.718%	177	107	60.452%
Increase access to job training & E.D. assistance	8	Non-Housing Community Development	CDBG:	Jobs created/retained	Jobs	45	276	613.00%	9	0	0.00%
				Businesses assisted	Businesses Assisted	20	129	645.00%	4	28	700.000%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date, Continued

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2021 - 2025	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2022	Outcome Actual - Program Year 2022	Percent Complete Annual Action Plan
Improve quality of life/livability	9	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	42879	20970	48.905%	8576	8646	100.816%
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	-	-	-	-	-
Support high-quality public infrastructure improve	10	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	114000	102668	90.060%	22800	18009	78.987%
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	-	-	-	-	-	-
Improve communications and information sharing	11	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted - 3% increase compared to Goal 9	44165	20970	47.481%	8833	8646	97.883%

Source: IDIS and HMIS

Note: Some goals and funding sources overlap

Use of HUD Funds

In FY 2023, the County focused on how to use HUD funds (CDBG, HOME, ESG, and HOPWA) to address six (6) of its highest housing and non-housing community development priorities identified in the FY 2021-2025 Consolidated Plan. Table 2 – Objectives and Outcomes below shows the four (4) outcomes that will be achieved by addressing these priorities.

Table 2 – Objectives and Outcomes

Priority need	Anticipated outcomes			
	Expanded partnerships and capacity	Increased access to jobs, goods, and services	Additional supports for vulnerable residents	Increased housing stability
Connections between residents and businesses to services	●	●	●	-
Accessible homes and facilities	●	-	●	●
Affordable rental and homeownership opportunities	●	●	●	●
Quality/condition of housing	●	●	●	-
Housing instability among residents experiencing a housing crisis		-	●	●
Loss of existing affordable housing opportunities	●	-	-	●

Source: FY 2021 – 2025 Consolidated Plan for Housing and Community Development

Types of Activities Carried Out During FY 2023

The Department of Housing and Community Development (DHCD) partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities based on the following priority needs.

Priority Need: Connections between residents and businesses to services

Activities: Job creation and/or retention, small business assistance, and public services

Priority Need: Accessible homes and facilities

Activities: Homeowner housing rehabilitation and public facilities and infrastructure improvements

Priority Need: Affordable rental and homeownership opportunities

Activities: Rental units construction and direct financial assistance to homebuyers

Priority Need: Quality/condition of housing

Activities: Rental units rehabilitation and homeowner housing rehabilitation

Priority Need: Housing instability among residents experiencing a housing crisis

Activities: Rental/Owner housing rehabilitation for seniors and disabled persons and emergency rental assistance for persons at-risk of homelessness and persons living with HIV/AIDS

Priority Need: Loss of existing affordable housing opportunities

Activities: Rental units construction, direct financial assistance to homebuyers, and emergency rental assistance for persons experiencing homelessness

CR-10 - Racial and Ethnic Composition of Families Assisted

During FY 2023, with the use of the County's CDBG, CDBG-CV, HOME, ESG, ESG-CV, and HOPWA funds, 33,514 families benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, rental assistance, etc. The majority (80 percent) of the total families served were Black or African American and Other Multi-Racial; less than one percent of the total families served were Hispanic. Activities based on low and moderate-income areas (LMAs) are not included in Table3.

Table 3 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

	CDBG	CDBG-CV	HOME	ESG	ESG-CV	HOPWA	Total by Race and Ethnic Pop.	% of Totals
White	2189	4192	0	67	151	0	6599	19.69%
Black or African American	7113	2785	4	614	1390	84	11990	35.78%
Asian	101	42	0	3	8	0	154	0.46%
American Indian or American Native	35	57	0	5	6	0	103	0.31%
Native Hawaiian or Other Pacific Islander	22	10	0	0	8	0	40	0.12%
American Indian/Alaskan Native & White	1	1	0	0	0	0	2	0.01%
Asian & White	0	0	0	0	0	0	0	0.00%
Black/African American & White	0	4	0	0	0	0	4	0.01%
Amer. Indian/Alaskan Native & Black/African Amer.	0	1	0	0	0	0	1	0.003%
Other Multi-racial	5986	8593	0	9	33	0	14621	43.63%
Asian Pacific Islander	0	0	0	0	0	0	0	0.00%
Total	15447	15685	4	698	1596	84	33514	100.00%
Hispanic	124	0	0	36	101	0	261	0.78%
Not Hispanic	15323	15685	4	662	1495	84	33253	99.22%

Source: IDIS, HMIS and HAHSTA

CR-15 - Resources and Investments

Available Resources

Prince George's County is qualified as an urban County entitled to receive grant funds from the U.S. Department of Housing and Urban Development (HUD). These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to local jurisdictions. The County's Annual Action Plans support the implementation of its FY 2021-2025 Consolidated Plan by leveraging the annual allocations of HUD entitlement funds: CDBG, HOME, and ESG entitlement fund resources to address the housing priority needs and objectives described in the Consolidated Plan.

In FY 2023, a total of \$67,337,943 in federal and local funds from multiple program years were made available. In addition to the entitlement funds received (CDBG, HOME, ESG, and Section 108 Loan Guarantee), the County also used CDBG CARES Act (CDBG-CV) and ESG CARES Act (ESG-CV) funds in response to the COVID-19 pandemic in an effort to prevent, prepare for, and respond to the coronavirus. During the end of the fiscal year, the County expended twenty percent or \$13,495,201 of the total funds available which included program income generated from previously funds CDBG and HOME activities. See Table 4 below. The remaining available funds are committed to other eligible activities and funds expended which are associated with those activities will be reflected in future CAPERs. No Section 108 Loan Guarantee funds were used during FY 2023.

Table 4 – Resources made Available

Source of Funds	Source	Resources Made Available (July 1, 2022 – June 30, 2023)	Amount Expended During Program Year (July 1, 2022– June 30, 2023)
CDBG	Public - Federal	12,627,921	4,942,689
HOME	Public - Federal	9,336,286	3,269,020,
ESG	Public - Federal	948,062	516,166
HOME ARP	Public - Federal	7,592,085	93,050
CDBG-CV	Public - Federal	5,898,867	1,376,895
ESG-CV	Public - Federal	595,939	595,939
CDBG PI – LIFT/RL/NSP	Public – Fed/Local	904,176	513,729
Section 108	Public - Federal	25,000,000	0
HOME PI – Multi-Rental	Public – Fed/Local	4,434,607	2,187,713
Totals:		\$67,337,943	\$13,495,201

Source: DHCD IDIS

Geographic Distribution and Location of Investments

HUD Table 5 describes the geographic distribution and location of the County's investments during FY 2023. One hundred percent of the County's federal funds were invested County-wide. Geographic priorities are based on the level and type of investment needed to improve opportunities in areas where existing access is not as strong relative to the rest of the Washington, D.C. region and expand housing opportunities in areas where access to opportunity is stronger relative to the region as a whole.

Table 5 – Identify the Geographic Distribution and Location of Investments

Target Area	Planned % of Allocation	Actual % of Allocation	Narrative Description
County-Wide	100%	100%	Low-Mod Income Areas

Source: FY 2021-2025 Consolidated Plan

Leveraging

In FY 2023, the County used the following HUD entitlement funds to obtain public and private resources that addressed the priority needs in the Annual Action Plan.

CDBG and CDBG-CV Programs: The CDBG programs operate on a reimbursement basis. The prospective applicant will use CDBG funds as leverage when seeking other funding sources in efforts to successfully carry out their activity. During FY 2023, CDBG funds were leveraged dollar-for-dollar.

CDBG Program Income: The County uses program income generated from the following programs:

- CDBG Revolving Loan (RL): Program income is used as a revolving loan to support the Housing Rehabilitation Assistance Program (HRAP).
- Multi-family and Commercial Loans and Lead Identification Testing (LIFT): Program income is used for eligible affordable housing, economic development, public facilities and infrastructure improvements, planning and administration and public services activities.

ESG and ESG-CV Programs: The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. The ESG Program requires a match of not less than 100 percent of the ESG funds. During FY 2023, local general funds were used to leverage the ESG funds. ESG-CV funds do not require a match.

Neighborhood Stabilization Program (NSP) – Upon approval from HUD, DHCD may convert any program income received from the NSP program to CDBG program income.

HOME and HOME-American Rescue Plan (ARP) Programs: Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During Federal Fiscal Year 2022 (County FY 2023), the County incurred a HOME Match liability of (\$47,258). However, the County has an excess match from prior federal fiscal years in the amount of \$232,551,131 to meet the Match liability requirement. See Tables 6 and 7 below.

Table 6 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$211,841,268
2. Match contributed during current Federal fiscal year*	\$20,709,863
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$232,551,131
4. Match liability for current Federal fiscal year	\$47,258
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$232,503,873

Source: DHCD IDIS and HOME Match Log

Table 7 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
38/2815	07/26/2023						6,026,440	6,026,440
40/2715	06/03/2022						2,779,924	2,779,924
47/2693	12/09/2021		1,592,626					1,592,626
47/2693	06/26/2023						3,202,750	3,202,750
48/2766	12/20/2022						3,459,154	3,459,154
52/2685	11/18/2021						2,876,250	2,876,250
56/2617	03/03/2022		772,719					772,719

Source: DHCD IDIS and HOME Match Log

HOME Program Income: The County uses program income generated for new construction or rehabilitation of affordable and/or workforce housing opportunities. During FY 2023, \$4,434,607 in program income was made available, which \$2,187,713 was expended during the reporting period.

Program Income - Enter the program income amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$ 3,523,639	\$910,968	\$2,187,713	\$0	\$2,246,894

HOME Minority Business Enterprises and Women Business Enterprises Reports (MBE/WBE)

Prince George's County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and women-owned business can cover various types of projects such as: purchases, consulting services, construction, and economic development. During the reporting period, one (1) HOME contractor completed a project (Homes at Oxon Hill) with a contract totaling \$30,014,755; no Minority Business Enterprises (MBE) were reported. However, \$25,120,494 of subcontracts were awarded to fifty-five (55) subcontractors; forty-seven percent (47%) of these funds were awarded to MBE's and two (2) of the subcontractors were Women Business Enterprises (WBE's). See Table 8 below.

During FY 2023, three (3) HOME funded rental projects were under construction and their MBE/WBE data will be reported in future CAPERs once the projects are completed: Woodyard Station Senior Apartments, Residences at Springbrook and Glenarden Hills 3 – 9%. One (1) HOME homeownership project was approved by legislation and will be reported in future CAPERs: Fairmount Heights Net Zero Homes and Microgrid Project.

Table 8 - Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$30,014,755	0	0	0	0	\$30,014,755
Sub-Contracts						
Number	55	0	3	2	6	44
Dollar Amount	\$25,120,494	0	\$1,791,375	\$574,994	\$9,551,539	\$13,202,586
	Total	Women Business Enterprises		Male		
Contracts						
Number	1		0		1	
Dollar Amount	\$30,014,755		0		\$30,014,755	
Sub-Contracts						
Number	55		2		53	
Dollar Amount	\$25,120,494		\$53,839		\$25,066,655	
Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired			0		0	
Businesses Displaced			0		0	
Nonprofit Organizations Displaced			0		0	
Households Temporarily Relocated, not Displaced			0		0	

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Source: DHCD Contracts/Subcontract Reports

CR-20 - Affordable Housing

According to HUD, the generally accepted definition of affordability is for households to pay no more than 30 percent of its annual income on housing. HUD Tables 9 and 10 provide the goal and actual number of households that were assisted with the use of CDBG, HOME, ESG, and HOPWA funds.

The one-year goal was to provide affordable housing to approximately 352 households by supporting activities such as: rental assistance for homeless and special needs families (i.e., persons at-risk of homelessness and persons living with HIV/AIDS and their families), rehabilitation of existing homeowner and rental units for low to moderate-income households, production of new affordable rental units, and direct financial assistance to low and moderate-income homebuyers. In FY 2023, the County provided affordable housing to 384 households. The County exceeded its annual goal.

Table 9 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	84
Number of Non-Homeless households to be provided affordable housing units	337	208
Number of Special-Needs households to be provided affordable housing units	0	92
Total	352	384

Source: Table 1- Accomplishments – Program Year & Strategic Plan to Date

Table 10 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	105	253
Number of households supported through The Production of New Units	0	8
Number of households supported through Rehab of Existing Units	168	122
Number of households supported through Acquisition of Existing Units	79	1
Total	352	384

Source: Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Problems Encountered in Meeting the Goals

In FY 2023, several HOME and CDBG housing-related projects were completed but not reported in HUD's IDIS system before the end of the fiscal year (June 30, 2023). However, these projects will be reported in next year's CAPER.

Extremely Low to Moderate-Income Persons Served with the Use of CDBG and HOME Funds

HUD Table 11 provides the number of extremely-low to moderate-income households assisted CDBG and HOME during FY 2023. DHCD used the Prince George's County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2022 and 2023 median family income (MFI) for the County. DHCD used the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation, homebuyer assistance, and renter assistance programs administered with CDBG and/or HOME funds.

Of the total number of households (128) assisted with HUD funds, ninety-seven percent or 124 households were assisted with the use of CDBG funds. The type of activities supported were: homeowner housing rehabilitation, emergency rental assistance, and rental housing rehabilitation.

Table 11 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	75	2
Moderate-income	49	2
Total	124	4

Source: IDIS

Addressing the Worst-case Needs: Households with extremely low-income (0-30 percent of their family income) are considered under-served and have the "worst-case needs." The majority of these households are renters. The County leverages HUD funds by encouraging and forming partnerships with non-profit organizations, municipalities, local government agencies, and for-profit organizations that will serve extremely low-income households at or below 30 percent of the AMI. See CR-35 - Other Actions for list of projects that served households at or below 30 percent of the AMI during the program year.

Actions Taken To Foster and Maintain Affordable Housing: Through *Housing Opportunity for All*, the County is taking a dual approach to housing investments. The goal is to remove regulatory barriers and other hurdles to make development easier across the board. The second goal is to use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. See CR-35 – Other Actions for a list of public policies and housing options implemented in FY 2023.

CR-25 - Homeless and Other Special Needs

The Prince George's County Continuum of Care (CoC) for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of homeless services. The HSP developed and implemented the "Ten Year Plan to Prevent and End Homelessness in Prince George's County: 2012-2021", which focuses on six (6) key strategies: 1) coordinated entry, 2) prevention assistance, 3) shelter diversion, 4) rapid re-housing, 5) permanent housing, and 6) improved data collection and performance measures.

The County used Federal, state, and local funds designated for the administration, shelter, homeless prevention, rapid re-housing, and Homeless Management Information System (HMIS) services to address the goal of ending chronic and non-chronic homelessness. Funds were designated to provide prevention and diversion services, to operate shelters within the first tier of the CoC, and to provide homeless prevention and rapid re-housing to households and individuals experiencing homelessness.

The following is a summary of the County's progress in meeting specific objectives for reducing and ending homelessness.

Street Outreach:

The County developed a formal street outreach system to consistently and frequently engage with the street homeless to develop relationships and trust that are critical to getting homeless individuals (especially unsheltered persons) to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services. In FY 2023, the goal was to use Emergency Solutions Grants (ESG) and Emergency Solutions Grants CARES Act (ESG-CV) funds to engage with approximately 150 homeless individuals. Fourteen (14) individuals were served with the use of ESG funds and an additional thirty-eight (38) were served with the use of ESG-CV funds.

Emergency Shelter and Transitional Housing Needs of Homeless Persons

In FY 2023, the County made available 353 regular and COVID-19 emergency shelter beds (234 for families, 117 for individuals, and 2 for unaccompanied youth and young adults). In addition, there were 225 shelter beds available for persons experiencing homelessness (53 domestic violence survivors shelter beds and 172 transitional beds). The number of beds made available decreased by 8% percent or 51 beds in FY 2023. The total shelter beds made available in FY 2022 was 629 and in FY 2023, the total shelter beds made available was 578.

Households At Risk of Homelessness

The County operates a Shelter Diversion Program which provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. Unique callers are triaged through the Homeless Hotline.

Supportive services are also offered through the County's Homeless Prevention (housing stabilization) and Rapid Rehousing (housing relocation) Programs, including but not limited to outreach and engagement, case management, housing search, lease up/eviction prevention and follow-up. When needed, financial assistance is provided to individuals and families.

Table 12 describes the homeless prevention activities by funding source that assisted households at risk of homelessness during FY 2023. Overall, the number of households at risk of homelessness decreased.

Table 12 - Households at Risk of or Actively Experiencing an Episode of Homelessness

Homeless Prevention Activities/Funding	FY 2022 Households Served	FY 2023 Households Served	%Change	FY 2022 Individuals Served	FY 2023 Individuals Served	%Change
Homeless Solution Program-HSP	20	66	230%	32	85	166%
Eviction Assistance Program-EAP	44	35	-20.5%	57	38	-33.33%
Emergency Food and Shelter Program-EFSP	30	26	-13.33%	45	33	-27%
Emergency Solution Grant – HP	14	21	50%	32	31	-3.13%
Emergency Solution Grant-CV – HP	2	0	-100%	4	0	-100%
General Flex and Ryan White	230	118	-49%	477	244	-49%
EHP - New	45	77	58%	0	98	98%
MD Energy Assistance Program	8,689			Not Available	Not Available	
Electric Universal Program	8,742			Not Available	Not Available	
Electric Utility Assistance- Arrearages	2,845			Not Available	Not Available	
Gas Utility Assistance- Arrearages	717			Not Available	Not Available	

Source: DSS HMIS

Homeless Individuals Served

In FY 2023, the County assisted 1,149 homeless individuals which was a twelve percent decrease from FY 2022. The County assisted 1,359 homeless individuals in FY 2022. See Table 13 below.

Table 13 - Homeless Individuals Served Comparison (FY 2022 to FY 2023)

	Shepherd's Cove (Women w/Children & Single Women)	Prince George's House (Men)	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Hypothermia Program	Emergency Shelter Totals
Total Person Served FY 2022	472	132	60	105	586	1359
Total Person Served FY 2023	414	166	64	103	447	1194

Source: DSS HMIS

The County accommodated the homeless individuals based on their distinct needs which required separate exploration. Table 14 below describes the homeless individual subpopulations that were served during the fiscal year.

Table 14 Homeless Individuals Served by Type in FY 2023

	Shepherd's Cove (Women w/Children & Single Women)	Prince George's House (Men)	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Hypothermia Program
Total Person Served	414	166	64	103	447
% of Services Provided to:					
Single Adults (over 18)	22%	100%	0%	83.5%	27%
Families	78%	0%	100%	0%	73%
Single Children (under 18)				16.5%	
Adults Only:					
Chronically Homeless	6%	14%	224%	0%	13%
Victims of domestic violence	18%	2%	0%	13%	4%
Severally Mentally Ill	34%	24%	21%	27%	15%
HIV/AIDS	1%	2%	4%	1%	1%
Chronic Substance Abuse	1%	1%	7%	2%	3%
Other Disability	40%	27%	10%	5%	43%
Elderly	10%	19%	0%	0%	14%
Veterans	1%	5%	4%	0%	3%

Source: DSS HMIS

The CoC's priorities are to continue its transformation of the emergency and transitional components of its shelter response system by following the efforts listed below.

- Centralizing triage to facilitate timely assessment and placement in the quickest route to permanency
- Significantly increasing funding for prevention and rapid re-housing
- Creating a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations
- Reallocating traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate
- Significantly expanding CoC shelter and housing response for unaccompanied homeless youth and young adults
- Evaluating and improving all front-end shelter facilities (layout and operations) to maximize universal and equitable access and improve safety responses to large scale public health crises
- Prioritizing and investing in move out strategies that continue to encourage and support successful permanent exits from the system.

Other Special Needs

The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With HIV/AIDS (HOPWA) administering agency for Prince George's County and provides HOPWA funds for housing supportive services such as: tenant-based rental assistance and short-term/emergency housing payments to persons living with HIV/AIDS and their families. In FY 2023, HOPWA funds were used for the purpose of providing assistance or residential support to persons with HIV/AIDS and their families; eighty-four (84) were Rental Assistance units and fourteen (14) were for Short-term/Emergency housing payments. In addition, fifteen households received COVID Short-term/Emergency housing payments.

CR-30 - Public Housing

Actions Taken to Address the Needs of Public Housing

The Housing Assistance Division (HAD) manages the inventory of public and assisted housing, and surplus properties owned by the Housing Authority of Prince George's County (HAPGC). A large majority, 296 units, of the 376 units of conventional public housing, is reserved for the elderly and disabled, with 80 units for families with children. Public housing properties are located in Hyattsville, Cottage City, Laurel, Oxon Hill and District Heights, Maryland. Eligibility is restricted to persons whose income is below various levels of the area's median income (30% and 50%), with rent calculated at 30% of the adjusted gross income. The following actions were taken to address the needs of public housing in FY 2023:

- HAPGC's goals and objectives remain consistent with the Housing and Community Development Consolidated Plan, including:
 - The Voluntary Compliance Agreement (VCA)
 - The Disability Rights Maryland (DRM) Settlement Agreement
- The HAPGC will continue the process, provided by HUD for the conversion of public housing. It has been determined that the Rental Assistance Demonstration (RAD) Program would be the most effective process for the repositioning of HAPGC's aging public housing inventory. HAPGC has completed RAD applications for four properties: 1) Kimberly Gardens, 2) Rollingcrest Village, 3) Marlborough Towne, and 4) Cottage City. HUD has awarded the commitment to enter into a Housing Assistance Payments (CHAP) for the four properties.
- Cottage City is the first public housing site chosen for redevelopment. Action items to highlight are the following:
 - Development & Design Plans have been finalized and Hamel Builders has been selected as our General Contractor.
 - Incorporated a relocation assistance vendor
 - The Cottage City project is slated to close on financing in December 2023 (FY 2023 Q4). Groundbreaking is to occur in Q1 2024.
 - HAPGC is actively working with our residents to attain their input and facilitate communication on this project and disseminate all updates.
- HAPGC completed the Redevelopment of the 1313 Southern Avenue property (formerly known as McGuire House) in FY 2023. This Redevelopment Project consists of a brand new 163-unit

multifamily/mixed-income dwelling for families and individuals aged 62 and above. The property is now open and leasing to the public.

- In this upcoming fiscal year, HAPGC completed continued renovations to our five (5) public and assisted housing properties to improve resident satisfaction, increase market appeal, address security & safety, code requirements, and improve energy efficiency. Modernization activities included:
 - Roofing assessments and repairs at public housing sites as needed to address the aging roof infrastructure in our housing inventory these items were added to our capital funding improvement work items.
 - HAPGC received a \$119,000 from the CBDG which enabled the completion of an underground sewer relining project at Kimberly Gardens.
 - Property aesthetic improvements were completed as needed.
- FY 2023 planning Capital Fund Improvement work items
- Violence Against Women Act Program (VAWA)
- Crime Prevention – The Housing Authority continues its partnership with the County’s Police Department to sponsor crime awareness programs; especially at sites housing our senior population.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Many services and initiatives listed below have been restored throughout FY 2023 post COVID. Program descriptions and services remain important and are listed below within. Modified program services were provided when applicable.

Resident Services: Provides supportive services to the residents of the 5 public housing developments – Rollingcrest Village, Marlborough Towne, Cottage City Towers, Kimberly Gardens, and 1100 Owens Road. It entails providing a comprehensive approach to service delivery that reduces criminal re-entry, the improvement to quality of life and life skill sets to promote resident independence. These services focus on resident engagement, personal care, education, employment, health awareness, and economic and personal self-sufficiency.

Resident participation efforts: Consists of each public housing property having a Resident Council that meets monthly to plan and provide resident activities as well as information. Also, to advocate on behalf of their respective resident population. Subsequently, the pandemic promoted alternative communications that included ZOOM and TEAMS to keep residents abreast of HAPGC’s updates.

The Resident Advisory Board (representation from each of the Resident Councils), provides input to the Housing Authority’s Annual Five-Year Agency Plan & policy updates for the ACOP/Administrative Plan. In addition to comments by the general public, this plan requires that residents be given an opportunity to offer and have their input for services and policies considered and incorporated, when possible, into the plan and/or policies.

Family Self Sufficiency (FSS): provides our residents with the ability to become self-sufficient by increasing their earned income and reducing their dependency of welfare assistance. FSS connects participating families to public and private resources that will increase their financial empowerment, reduce, or eliminate the need for welfare assistance, and make progress toward life goals set with the

FSS Coordinator. Due to the absence of an FSS Coordinator, public housing has not completed new enrollments for the FSS program for FY 2023.

Resident Initiatives: The Housing Authority operates Family Resource Academies at Kimberly Gardens and Marlborough Town to help children succeed in school and improve their opportunities for upward mobility. The students receive classroom-modeled lessons using information technology to improve skills in reading, mathematics, and other disciplines. This program provides a wide range of opportunities to increase student's ability to succeed in school and meet educational requirements for higher learning.

FRA and Summer Camp Programs were impacted severely in the past year whereas all services were canceled.

In addition, we received computer upgrades from our community partners at the Prince George's County Library. The computers were distributed to the family sites of Kimberly Gardens and Marlborough Towne. The technology centers are open to residents and their children, ages 6–18. The Kimberly Gardens campus is enhanced by a partnership with a non-profit group that operates a homework club. The group has certified public school teachers who provide hands-on assistance for homework, special classroom projects, and ongoing tutorial assistance. Additionally, students of the County's Public-School system are encouraged to use Community Services hours received through the FRA toward Community Services credits required for high school graduation.

Actions taken to provide assistance to troubled PHAs

The Housing Authority has a designation of "Troubled PHA". The designation is a direct result of scores in our PHAS (Public Housing Assessment System) conducted by HUD. To note, physical inspections were impacted by backlogged maintenance items which occurred during modified operations during the COVID state of emergency.

The Housing Authority of Prince George's County has taken measures to improve its scores. In addition, HAPGC utilizes HUD Technical Assistance (TA) under a Voluntary Compliance Agreement (VCA) as a preventative measure to address spaces of vulnerability within operations, policies, and procedures for the agency as a whole.

CR-35 - Other Actions

Actions Taken to Remove or Ameliorate Barriers to Affordable Housing

Through *Housing Opportunity for All*¹, the County is taking a dual approach to housing investments over the next seven (7) years. The goals are to remove regulatory barriers and other hurdles to make development easier across the board and to use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. During the fiscal year, the Department of Housing and Community Development, Housing Development

¹ <https://www.princegeorgescountymd.gov/2803/Comprehensive-Housing-Strategy>

Division (HDD) was instrumental in the implementation of the following three (3) public policies which main focus was to produce new housing options and to reduce the barriers to affordable housing.

Housing Investment Trust Fund (HITF) Program: serves as a vehicle to provide work force and affordable housing gap financing with an emphasis on supporting the development of new construction, rehabilitation and preservation of existing workforce and affordable housing while targeting households earning up to 120% of the area median income (AMI). The County Council enacted Council Bill (CB-004-2021), which established a sustainable source of funding for the HITF by reallocating a certain percentage of the County's recordation taxes to provide support for the fund; requiring certain financing for the fund. Projects may be assisted with both HOME and HITF funds; however, HOME and HITF funds may not be used for the same unit.

Right of First Refusal Program: preserves the availability of affordable rental housing in the County. The County Council enacted CB-27-2013, which provides that a property owner that seeks to sell a multifamily rental facility that consists of 20 or more dwelling rental units must provide written notice of the sale and related documentation to the Director of DHCD after the owner enters into a bona fide contract of sale to sell the multifamily rental facility, unless an exception is approved by DHCD. DHCD is authorized under the Code to exercise its ROFR rights and purchase the property (or assign its rights to purchase the property to a third-party) in accordance with the timeframes and terms of the Code.

Payment in Lieu of Taxes (PILOT) Program: authorizes the property owner to make payments in lieu of County real property taxes pursuant to Section 7-506.1 or 7-506.3 of the Tax-Property Article of the Annotated Code of Maryland, as amended, provided the owner is engaged in constructing or operating housing structures or projects; provides interest subsidy, rent subsidy, or rent supplements; agrees to continue to maintain the real property as rental housing for lower income persons under the requirements of the government programs and to allow the entire property or the portion of the property that was maintained for lower income persons to remain as housing for lower income persons for a term of at least 5 years.

In FY 2023, the following DHCD housing development projects were adopted and approved by the County Council in an effort to produce new rental housing options, especially for lower income households; 83% percent of the total number of rental units, upon project completion, will be for low to moderate-income households. See Table 15 below.

Table 15 - Affordable Housing Development Projects Approved in FY 2023

DHCD Affordable Housing Projects	Council Resolution	Public Policy Type	Total Number of Rental Units	Number of Affordable Rental Units	Percent of Affordable Rental Units
Bedford and Victoria Station	PILOT: CR-084-2022	ROFR/PILOT	587	441	75%
Villas at Langley	HITF: CR-094-2022 / PILOT: CR-093-2022	HITF/PILOT	590	443	75%
Verona at Landover Hills	PILOT: CR-086-2022	ROFR/PILOT	727	545	75%
210 on the Park	HITF: CR-047-2023 / PILOT: CR-043-2023	HITF/PILOT	158	128	81%
Addison Park	HITF: CR-035-2023 / PILOT: CR-034-2023	HITF/PILOT	293	293	100%
Flats at College Park	PILOT: CR-042-2023	PILOT	318	318	100%
Hamlet Woods	HITF: CR-037-2023 / PILOT: CR-036-2023	HITF/PILOT	59	59	100%
Park Place at Addison Road	HITF: CR-045-2023 / PILOT: CR-044-2023	HITF/PILOT	193	193	100%
Cottage City Towers (rehab)	HITF: CR-046-2023 / PILOT: CR-041-2023	HITF/PILOT	100	100	100%
Totals:			3025	2520	83%

Source: DHCD Council Legislations

Actions Taken to Address Obstacles to Meeting Underserved Needs

Households with extremely low-income (0-30) percent of their median family income and who spend more than half of their income on housing, are considered under-served and have the “worst-case needs.” Most of these households are renters. Funding remains the largest obstacle to meeting these under-served needs. To address this issue, County leverages limited HUD funds by encouraging and forming partnerships with nonprofit organizations, local government agencies, municipalities, and for-profit organizations for housing projects that will serve households at or below 30 percent of the area median income (AMI). The following are CDBG, HOME, ESG, HOPWA, Public Housing, and Housing Choice Voucher projects that served under-served households during FY 2023. See Table 16 below.

Table 16 – FY 2023 Projects Serving Households at or below 30 Percent of the AMI

Resource	Project Types	0-30% AMI	31-50% AMI	51-80% AMI
CDBG	Homeowner Rehab Rental Assistance	0	75	49
CDBG-CV	N/A	N/A	N/A	N/A
HOME	Housing Rental Rehab/Construction Housing Acquisition	0	2	2
ESG	Rental Assistance	169	N/A	N/A
ESG-CV	Rental Assistance	152		N/A
HOPWA	Rental Assistance	Data Not Available	Data Not Available	Data Not Available
Public Housing	Rental Assistance	376	N/A	N/A
Housing Choice Voucher	Rental Assistance	5,837	N/A	N/A

Source: DHCD IDIS, HAHSTA, DSS HMIS, HAPGC

Actions Taken to Reduce Lead-based Paint Hazards

The Maryland Department of the Environment (MDE) statewide Childhood Lead Registry (CLR) performs childhood (children 0-18 years of age) blood lead surveillance for the State of Maryland. The following is a summary of the test results performed in 2020. A total of 116,142 children 0-18 years were tested. Over 19,100 of the children tested lived in Prince George’s County. This was a 13 percent drop from 2019. This is the most recent data available.

Actions Taken to Reduce the Number of Poverty-level Families

The 2016-2020 American Census Survey (ACS) data shows the Prince George’s County poverty level is 9.5 percent, which is a slight increase according to the 2013-2017 ACS data (9.3 percent). The County and its partners implemented a variety of programs to eliminate poverty through increasing the affordability of housing, increasing the resources for residents to afford more housing in relation to their income, stemming neighborhood decline and blight, thus helping residents grow value in their owned or rented real estate assets, and by protecting vulnerable populations and minority communities from predatory financial lending practices and discrimination. The programs meet the various needs of individuals and families as they progress toward financial self-sufficiency.

Actions Taken to Develop Institutional Structure

The *Housing Opportunity for All* work group helps to increase the internal capacity among County staff to support implementation of the Comprehensive Housing Strategy (CHS). It assesses the existing capacity within DHCD, as well as among other departments if needed. This assessment focuses on whether additional expertise is needed and if the organizational structure with DHCD can support effective implementation. The work group also identifies ways to increase staff capacity, particularly within DHCD, the Housing Authority, and the Department of Permitting, Inspections, and Enforcement.

Actions Taken to Enhance Coordination between Public and Private Housing and Social Service Agencies

The *Housing Opportunity for All* work group created a structure to improve coordination and communication across County departments and other key organizations. The County established a cross-departmental team of senior-level staff tasked with reviewing new developmental proposals, impact of proposed policies, and identifying ways to leverage each department's respective resources, such as property, funding, or relaxed standards, for proposed projects.

Actions Taken to Overcome the Effects of Impediments Identified in the Jurisdiction's Analysis of Impediments to Fair Housing Choice

The County's Analysis of Impediments to Fair Housing Choice (AI)², as adopted under County Council Resolution CR-92-2020. This AI builds upon the AI conducted in April 2011 (updated in 2019) for the upcoming grant cycle consistent with the current HUD Consolidated Plan cycle for FY 2021-2026.

The County continues to reduce the barriers identified in its 2019 AI update by assigning specific tasks and recommended actions to address each identified impediment. Table 17 describes actions taken to address the goals. This Action Plan pertains solely to Prince George's County and does not address goals, tasks or actions concerning the City of Bowie.

² <https://www.princegeorgescountymd.gov/1039/Plans-Reports>

Table 17 – DHCD Fair Housing Action Plan – Activities Addressing Identified Impediments in the 2019 Analysis of Impediments

Goal/Task	Status/Action Taken	Responsible Entity(s)
Goal 1: Complete steps to create a fair housing enforcement ecosystem for Prince Georges County		
<ul style="list-style-type: none"> ▪ Attain Fair Housing Assistance Program (FHAP) status for the HRC and amend Division 12 to allow HRC to investigate cases. ▪ Identify and fund a nonprofit partner as a certified fair housing organization able to conduct fair housing testing. ▪ Increase training on fair housing, the Americans with Disabilities Act, Section 504, and other applicable laws and regulations. ▪ Share data and findings with Washington metro regions Regional Analysis of Impediments effort. 	<ul style="list-style-type: none"> ▪ In FY 2021, pursuant to Council Bill, CB-12-2021, adopted May 3, 2021, the Prince George's County Office of Human Rights (OHR) was given the authority to investigate particular matters which are within the jurisdiction of the Human Rights Commission. Additionally, the OHR continues to seek HUD's approval for designation as a Fair Housing Assistance Program (FHAP) agency. ▪ In FY 2023, the Senior Program and Compliance Manager continues to serve as the Agency's ADA Coordinator. Participation includes attending webinars and monthly County-wide ADA meetings to stay abreast of updates to applicable ADA laws and regulations. DHCD will continue to encourage participation and collaboration on accessibility training and compliance issues. DHCD will also consult and engage the Prince George's County ADA coordinator on accessibility training and regarding special accommodations and other compliance issues. ▪ DHCD strongly encourages its sub-recipients to engage in fair housing training as "Non-Discrimination and Equal Access" is one of the "Cross Cutting Federal Requirements" in DHCD's Policies and Procedures Manual (PPM). Additionally, DHCD communicates these requirements to owners, 	HAPGC, DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>developers, Community Housing Development Organizations (CHDO) and sub-recipients when Federal Funds are being used. Further, this information is included in all written agreements and monitored by DHCD staff.</p> <ul style="list-style-type: none"> DHCD continues to keep track of meetings and updates related to the Metropolitan Washington Council of Governments (MWCOG)'s Regional Analysis of Impediments effort, which is still currently underway. 	
Goal 2: Address deficiencies related to the Ripley settlement		
<ul style="list-style-type: none"> Expand the capacity of the County's 504 Coordinator by adding resources. Prioritize the County's Housing Rehabilitation Assistance Program (HRAP) for persons with disabilities and seniors. Create a Visitability Advisory Board to ensure that that all CDBG and HOME-assisted units comply with visitability standards. Consider developing online tools to assist in the identification of accessible housing units. 	<ul style="list-style-type: none"> As of FY 2023, DHCD's Senior Program and Compliance Manager continues to serve as the Agency's ADA Coordinator. Additionally, HAPGC has a designated 504 Coordinator, who capacity has been expanded to include investigating and reporting all Section 504 complaints. Further, HAPGC has developed and implemented procedures through which individuals may request a reasonable accommodation with resources including a centralized database for tracking reasonable accommodations requests. As of FY 2023, the County's Housing Rehabilitation Assistance Program (HRAP) remains open for all County homeowners on a first come, first serve application basis. 	HAPGC, DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<ul style="list-style-type: none"> Adherence to visitability standards is not a HUD requirement (see HUD Notice: CPD-05-09), nor a requirement of the State of Maryland. However, CDBG and HOME sub-recipients that work with DHCD typically include visitability concepts as part of their design and construction. 	
Goal 3: Prioritize programs and funding for persons with disabilities, homeless individuals and families, and seniors		
<ul style="list-style-type: none"> Convert HOME funding to Tenant-Based Rental Assistance Program (TBRA) to prioritize disabled persons, seniors, and single-headed households in danger of homelessness. Add priority points in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities. Prioritize Housing Trust Fund dollars for the construction of affordable housing for individuals and families at 30% AMI and below, especially persons with disabilities and seniors. Develop new senior housing developments with greater access to transportation, retail, and services. 	<ul style="list-style-type: none"> Since FY 2021, the County has received Emergency Rental Assistance Program (ERAP) funds, either as a direct recipient from the U.S. Treasury or through the State of Maryland. DHCD continues to implement the ERA Program, similar to a TBRA Program and provide priority to County Tenants who are seniors, disabled or immune-compromised, or at risk of homelessness. DHCD reviews each CDBG application on its merits through a Proposal Advisory Group (PAG). In FY 2023, priority points were not provided in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities. DHCD prioritizes units affordable to households with incomes at or below 50% of the Area Median Income (AMI) in its Notice of Funding Availability (NOFA) for the Housing Investment Trust Fund (HITF) and the HOME investment Partnerships (HOME) Program. 	DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<ul style="list-style-type: none"> ▪ In FY 2022 and FY 2023, DHCD completed construction of two senior projects: The Lewis and Homes at Oxon Hill, respectively, for persons sixty-two and older. ▪ Additionally, in FY 2023, DHCD has several senior projects under construction, including Woodyard Station Elderly and Residences at Springbrook. These housing development projects all provide greater access to transportation, retail, and/or amenities and services. 	
Goal 4: Ensure language access especially for the county's Spanish speaking population		
<ul style="list-style-type: none"> ▪ Complete the four-factor analysis to determine whether programs are adequately accessible to those with limited English proficiency (LEP). ▪ Identify and fund a HUD-certified nonprofit housing counseling partner that can increase the number of bilingual counselors and provide education on tenant rights and rental counseling. ▪ Increase and improve code enforcement efforts. 	<ul style="list-style-type: none"> ▪ In FY 2023, the County Office of Human Rights rolled out its "language access program." The LACP comprises of three areas: compliance, monitoring, investigation, and enforcement; policy guidance, training, and technical support to County agencies; and education and community outreach to County residents. ▪ Additionally, in FY 2023, DHCD engaged the services of the third-party translation and interpretive services. DHCD will compile data collection reports, which will aid in determinizing whether programs are adequately accessible to those with limited English proficiency (LEP). ▪ DHCD will continue to review the necessary resources necessary for the development of a four-factor analysis to ensure that persons with limited English proficiency have access to County programs and services. Nevertheless, in order to reach the 	DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>under-represented groups, minority populations, persons with disabilities, and persons with Limited English Proficiency, DHCD continues to offer several language accessibility options, including posting its public notices in Spanish translation, while also engaging Spanish and American Sign Language (ASL) interpreters, as needed, for its programs.</p> <ul style="list-style-type: none"> ▪ DHCD will continue to encourage funding of public services geared towards housing counseling and financial management education for lower- income households. In its FY 2023 entitlement allocation, DHCD will allocate 15% of its CDBG funds for Public Services activities, which includes activities that provide housing counseling and financial management education principally for low-income households. Additionally, Prince George’s County has several community non-profit organizations that offer housing counseling. Specifically, Housing Initiative Partnerships (HIP) offers housing counseling to both homeowners and renters. ▪ DHCD maintains a strong relationship with County agency, the Department of Inspections and Enforcement (DPIE), as such, DHCD refers all requests for information related to code enforcements or violations to DPIE. 	
Goal 5: Balance investments in revitalizing distressed communities (including R/ECAPs) with investments to expand affordable housing options in neighborhoods of opportunity		

Goal/Task	Status/Action Taken	Responsible Entity(s)
<ul style="list-style-type: none"> ▪ Support Plan 2035's vision by targeting funds identified in the plans Growth Policy ▪ Engage in transportation equity issues. ▪ Consider environmental justice concerns in the siting and location of new affordable housing developments, as well as opportunities for the relocation of affected lower-income residents, particularly seniors and children with health concerns. ▪ Fully launch Right of First Refusal Program (ROFR). ▪ Establish clearer standards for the County's Payment in Lieu of Taxes (PILOT) program. ▪ Reconsider adoption of an Accessory Dwelling Unit (ADU) policy. 	<ul style="list-style-type: none"> ▪ DHCD fully relaunched its Right of First Refusal Program (ROFR) in December 2020. In FY 2023, DHCD completed/assigned 1 Right of First Refusal project: Queens Park Plaza. ▪ In FY 2021/FY 2022, Maryland State legislature enacted Section 7-506.3 of the Tax-Property Article of the Annotated Code of Maryland, as amended, which allows the issuance of a Payment in Lieu of Taxes (PILOT) for ROFR Projects in Prince George's County. This legislative update allows for clearer standards for the County's PILOT program. ▪ DHCD will continue to encourage its proposal that the County allow accessory dwelling units as a permitted use as identified in the Comprehensive Housing Strategy, <i>Housing Opportunity for All</i>, report, completed in FY 2020. 	

Source: DHCD AI

CR-40 - Monitoring

The purpose of the onsite monitoring visits is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings.

In FY 2023, DHCD followed up on previously monitored CDBG activities and conducted two (2) HOME CHDO virtual monitoring visits. DHCD plans to monitor the ESG program during FY 2024.

Citizen Participation

The Draft Federal FY 2022 (County FY 2023) CAPER was made available on September 7, 2023 for a period of 15 days for public comment. A copy of the draft CAPER was made available DHCD's website, and by mail or email upon request. Legal notices were placed in two local newspapers in English and Spanish. No comments were received.

Programmatic Accomplishments

CR-45 - CDBG Program

The Department of Housing and Community Development (DHCD) administers the Community Development Block Grant (CDBG) program. The DHCD Community Planning and Development (CPD) Division is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2023, CDBG funds were used to address the following goals and objectives:

Goal 2: Stabilize and improve rental properties by rehabilitating 105 rental units by 2025. The County has met 132 percent of its 5-year goal by rehabilitating 139 housing units. The goal was met with the use of CDBG funds. One hundred twenty-two (122) of the units were rehabilitated in FY 2023.

Goal 4: Increase supply of accessible and affordable homes by rehabilitating existing housing units for 200 homeowners by 2025. The County met 43 percent of its 5-year goal. No housing units were reported in FY 2023.

Goal 5: Prevent displacement of long-time residents by rehabilitating 200 rental units and providing rental assistance to 110 households at risk of homelessness. The County met 70 percent of its 5-year goal by rehabilitating 122 housing units in FY 2023. In addition, the County met 148 percent of its 5-year goal by providing rental assistance to 163 households of which 113 were assisted in FY 2023. These goals were met with the use of CDBG and ESG funds respectively.

Goal 6: Support independent living for senior and disabled households by rehabilitating 150 rental and 150 existing owner housing units by 2025. The County met 10 percent of its 5-year goal by rehabilitating 8 senior rental units in FY 2023 and met 19 percent of its 5-year goal by rehabilitating 29 senior and disabled homeowner units in FY 2022. No additional units were rehabilitated for existing homeowners in FY 2023.

Goal 7: Support persons experiencing homelessness and non-homeless persons with special needs by providing rental assistance to 885 persons by 2025. The County met 30 percent of its 5-year goal. One hundred seven (107) persons of the total 240 persons were assisted in FY 2023. These goals were met with the use of ESG and HOPWA funds.

Goal 8: Increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assisting 20 small businesses by 2025. The County met its 5-year goals. To date, 276 jobs were created and/or retained and 129 small businesses were assisted. These goals were met with the use of CDBG funds.

Goal 9: Improve quality of life/livability by supporting public services activities that assist 42,879 low to moderate-income persons by 2025. The County met 49 percent of its 5-year goal by assisting 20,970 persons to date. In FY 2023, 8,646 low to moderate-income persons benefited from public services activities. This goal was met with the use of CDBG funds.

Goal 10: Support high-quality public infrastructure improvement activities by supporting public facility or infrastructure improvement activities benefiting 114,000 low to moderate-income persons. The County met 90 percent of its 5-year goal. To date, over 102,668 low to moderate-income persons have benefited from public infrastructure activities. Over 18,000 of the persons assisted were recorded in FY 2023. This goal was met with the use of CDBG funds.

Goal 11: Improve communications and information sharing by increasing the number of low to moderate-income persons served during FY 2016-2020 by 3 percent. The County met 47 percent of its 5-year goal by supporting public services activities benefiting over 20,970 low to moderate-income persons. This goal was met with the use of CDBG funds.

Response to COVID-19 Pandemic

As a part of the County's response to the COVID-19 pandemic, the County leveraged Community Development Block Grant Cares Act (CDBG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting public services activities (i.e., rental assistance, food banks, housing counseling and health services) benefitting low and moderate-income residents impacted by COVID-19. The following describes accomplishment met to date.

CDBG-CV Goal: Support public services activities that provide housing counseling, food pantry, as well as other activities to 4,372 persons impacted by COVID-19 by 2026. To date, 18,913 low and moderate-income persons impacted by COVID-19 were assisted, exceeding its 6-year goal.

In response to the community's needs during the pandemic, CDBG-CV funding is currently addressing direct human services needs for low to moderate-income residents impacted by COVID-19. Due to the safety of the public and organization's staff, the programs were delayed and started after the vaccines were made available to the public. Services are now available (adhering to the CDC guidelines) for clients impacted by COVID-19 who are in need of housing counseling, emergency food pantries, and health services. DHCD anticipates meeting the County's goal and expending its CDBG-CV funds by the 2026 disbursement deadline.

CR-50 - HOME Program

Housing Quality Standards (HQS) Inspections of Affordable Rental Housing

During FY 2023, thirty-nine (39) HOME-assisted rental projects were subject to §92.504(d). Three (3) of the inspections "failed" and are scheduled for re-inspections. No rental housing reviews were conducted due to staff turnovers. DHCD is currently under contract for consultant services to perform rental housing reviews.

Assessment of the Jurisdiction's Affirmative Marketing Actions for HOME Units

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan to ensure affirmative marketing and fair housing compliance procedures are followed.

HOME Program Income for Projects

During FY 2023, \$2,187,713.43 Program Income was expended. According to IDIS PR09 – Program Income Detail report the amount of will be receipted in Federal FY 2023 (County FY 2024). See Table 18 below.

Table 18 – Use of HOME Program Income

IDIS Number	HOME-assisted Project	Owner/Tenant Characteristics	HOME Program Income Expended
2516	Woodlands @ Reid Temple	Senior Renters	\$61,849.00
2518	The Residences at Glenarden Hills	Senior Renters	\$880.15
2617	Suitland Senior Residences	Senior Renters	\$83,971.74
2685	Woodyard Station Senior Apartments	Senior Renters	\$964,024.00
2693	Homes at Oxon Hill	Senior Renters	\$598,275.96
2715	Residence at Springbrook	Senior Renters	\$478,712.58
		Total:	\$2,187,713.43

Source: DHCD IDIS

Other Actions Taken to Foster and Maintain Affordable Housing

See CR-35 - Other Actions for actions taken to remove or ameliorate barriers to affordable housing.

CR-58 – Section 3 Reporting (Proposed and Final Rules)

The DHCD is the lead agency responsible for administering the federal programs: CDBG, HOME, and ESG. A portion of these funds are used to carry out housing rehabilitation, housing construction, and public facility and infrastructure improvement projects. The purpose of Section 3 is to ensure that economic opportunities, most importantly employment, generated by certain HUD financial assistance shall be directed to low- and very low-income persons. The following describes the County's Section 3 Summary reports which pertain to the Section 3 Proposed Rule 24 C.F.R. § 135 and the Section 3 Final Rule 24 C.F.R. § 135.

FY 2023 Section 3 Summary Reports (per Section 3 Proposed Rule 24 C.F.R. § 135)

The Section 3 Proposed Rule 24 C.F.R. § 135 applies to any Section 3 projects funded before July 1, 2021. Whenever the recipient, contractor and subcontractor is awarded over \$200,000, Section 3 requirement is in effect. The threshold applies to all construction related activities, fully or partially funded with HUD financial assistance. In addition, contractors/subcontractors must adhere if the recipient meets the threshold for assistance and their contract or subcontract exceeds \$100,000.

The County was to demonstrate compliance with the “greatest extent feasible” requirement of Section 3 by meeting the following HUD numerical goals with the use of CDBG and HOME funds:

1. Employ qualified Section 3 residents, as 30 percent of aggregate number of new hires resulting from contracts and subcontracts on a covered activity.

Actions Taken: The County met its goal. Thirty-three percent of the new hires were Section 3 workers.

2. Award to Section 3 business concerns at least ten percent (10%) of total dollar amount of all Section 3 covered contracts for building trades work.

Actions Taken: The County did not meet its goal.

3. Award to Section 3 business concerns at least three percent (3%) of the total dollar amount of all Section 3 covered contracts for non-construction work.

Actions Taken: The County did not meet its goal. No contracts were awarded for non-construction work.

Table 19 – DHCD Section 3 Summary Report

Disbursement Agency					
Prince George's County Government Office of Finance					
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772					
52-6000998					
Reporting Entity					
Prince George's County Government Office of Finance					
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772					
Dollar Amount					\$0
Contact Person					LeShann Murphy, Senior Portfolio Manager
Date Report Submitted					
Reporting Period CFY 2023		Program Area Code	Program Area Name		
From	To				
7/1/2022	6/30/2023	CDBG	CDBG Program		
Part I: Employment and Training					
Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Total New Hires					6
Section 3 New Hires					2
Percent Section 3 New Hires					33%
Total Section 3 Trainees					0
The minimum numerical goal for Section 3 new hires is 30%.					
Part II: Contracts Awarded					
Construction Contracts					
Total dollar amount of construction contracts awarded					\$782,605.00
Total dollar amount of contracts awarded to Section 3 businesses					\$0
Percentage of the total dollar amount that was awarded to Section 3 businesses					0
Total number of Section 3 businesses receiving construction contracts					0
The minimum numerical goal for Section 3 construction opportunities is 10%.					

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	0
Total dollar amount of non-construction contracts awarded to Section 3 businesses	0
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%	
Part III: Summary	
Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
X	Attempted to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
X	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
X	Other; describe below.
<ul style="list-style-type: none"> DHCD joined the Prince George's County American Job Center Network partnered with Employ Prince George's, Inc. (EPG) to assist the Department with meeting its Section 3 Safe Harbor requirements. Both agencies have agreed that EPG's Construction Works Program can serve as a valuable tool for job seekers and businesses to connect to DHCD's Section 3 covered projects. DHCD included a Section 3 Pledge Form in funding applications. Recipients encouraged trade partners located in the County to hire local applicants that are Section 3 residents and to hire companies that qualify as Section 3 businesses. 	

Source: DHCD CDBG and HOME Contractor and Subcontractor Reports

FY 2023 Section 3 Summary Reports (per Section 3 Final Rule 24 C.F.R. § 75)

In September 2020, HUD finalized the Section 3 Rule, removed the implementing regulations and added the final regulation 24 C.F.R. § 75. The final rule updated HUD's Section 3 regulations to create more effective incentives for employers to retain and invest in their low- and very low-income workers, streamlined reporting requirements by aligning them with typical business practices, provided for program-specific oversight, and clarified the obligations of entities that are covered in Section 3. DHCD must implement Section 3 activities pursuant to these final regulations and comply with the reporting requirements starting July 1, 2021. In order for the Department to comply with the Section 3 Safe Harbor³ requirements it shall "to the greatest extent feasible"⁴

1. Certify the Prioritization of Efforts:
 - a) Employment and training opportunities to Section 3 workers; and
 - b) Award contractors and subcontractors that provide economic opportunities for Section 3 workers.

Actions Taken: The DHCD continues to work with the Prince George's County American Job Center Network partnered with Employ Prince George's, Inc. (EPG) to assist the Department with meeting its Section 3 Safe Harbor requirements. Both agencies have agreed that EPG's Construction Works Program can serve as a valuable tool for job seekers and businesses to connect to DHCD's Section 3 covered projects. While one (1) CDBG activity was completed for this fiscal year that was subject to Section 3, no Section 3 workers were employed; only current workers were retained for the activity.

2. Meet or exceed the applicable Section 3 Benchmarks established by Prince George's County:
 - a) Thirty-five percent (35%) of the total number of labor hours worked by all workers on a Section 3 project are Section 3 workers; and
 - b) Five percent (5%) of the total number of labor hours worked by all workers on a Section 3 project are Targeted Section 3 workers. This means that the five percent (5%) is included as part of the thirty-five percent (35%) threshold.

Actions Taken: In FY 2023, DHCD missed its goal. Section 3 covered activities applicable to the Final Section 3 Rule 24 C.F.R. § 75 are currently underway and will be reported in future CAPERs.

³ September 29, 2020, Section 3 Final Rule 24 C.F.R. § 75.23

⁴ "Greatest Extent Feasible" means that every effort shall be made to comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3) which includes the original explanation of the phrase. In sum, when properly executed the "greatest extent feasible" provision will not force a contractor to disband an organization by replacing current employees with local workers or contractors. The original definition also rejects the application of anticipated hiring preferences that have historically excluded minorities from countless employment and business opportunities. National Housing Law Project, An Advocate's Guide to the HUD Section 3 Program: Creating Jobs and Economic Opportunity, February 2009.

Prince George's County Section 3 Summary Report

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	1	0	N/A
Total Labor Hours	80		
Total Section 3 Worker Hours	0		
Total Targeted Section 3 Worker Hours	0		
Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	X		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.			
Direct, on-the job training (including apprenticeships).			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).			
Outreach efforts to identify and secure bids from Section 3 business concerns.			
Technical assistance to help Section 3 business concerns understand and bid on contracts.			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.			
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.			
Held one or more job fairs.			
Provided or connected residents with supportive services that can provide direct services or referrals.			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.			
Assisted residents with finding childcare.			
Assisted residents to apply for or attend community college or a four-year educational institution.			
Assisted residents to apply for or attend vocational/technical training.			
Assisted residents to obtain financial literacy training and/or coaching.			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.			
Provided or connected residents with training on computer use or online technologies.			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			
Other.			

Source: DHCD IDIS

CR-60 - ESG Program

DHCD is the administering agency of the Emergency Solutions Grants (ESG) Program. DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program.

Activities Undertaken in FY 2023

In FY 2023, ESG funds and matching funds (i.e., local funds) were used to provide the following shelter and supportive services.

ESG (Non-COVID) Emergency Shelter – Operation & Essential Services – FY 2023

The County operates a 24-hour hotline for calls related to homelessness and two (2) emergency shelter projects serving individuals and families that are literally homeless. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance.

Goal: Approximately 500 individuals will benefit from the shelter programs.

Outcome: DSS served 517 individuals; sixty-nine percent (69%) of its annual goal.

ESG (Non-COVID) Street Outreach – FY 2023

The County developed a formal street outreach system to consistently and frequently engage with the street homeless to develop the relationships and trust that are critical to getting these individuals to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services.

Goal: Approximately 50 individuals will benefit from this program.

Outcome: DSS served 14 individuals; twenty-eight percent (28%) of its annual goal.

ESG (Non-COVID) Rapid Re-housing (RRH) – FY 2023

The Prince George's County Department of Social Services provides supportive services and financial assistance to homeless individuals and families to help them obtain and maintain housing, including but not limited to payment of security deposits, first month's rent, outreach and engagement, case management, housing search and placement, and follow-up.

Goal: Approximately 15 individuals will be assisted.

Outcome: DSS served 84 individuals; 560 % of its annual goal.

ESG (Non-COVID) Homelessness Prevention (HP) – FY 2023

The Prince George's County Department of Social Services (DSS) provides services to persons at imminent risk of homelessness to preserve and maintain stable housing, including but not limited to payment of rental arrearages and ongoing support, outreach and engagement, case management, and follow-up.

Goal: Approximately 15 individuals will be assisted.

Outcome: DSS served 85 individuals; 567% of its annual goal.

Response to COVID-19 Pandemic

As a part of the County's response to the COVID-19 pandemic, the County leveraged Emergency Solutions Grants Cares Act (ESG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting activities (i.e., rental assistance, emergency shelter, and street outreach) benefitting persons experiencing homelessness or at risk of homelessness impacted by COVID-19. The following describes accomplishment met to date.

ESG-CV Goal: Support activities that address the needs of 643 persons impacted by COVID-19 who are experiencing homelessness or at-risk of homelessness by 2023. The County exceeded its 3-year goal by supporting activities such as: emergency shelter, emergency rental assistance and street outreach benefitting 1,595 persons impacted by COVID-19 who experienced homelessness or at-risk of homelessness.

Appendices:

Appendix A – CDBG PR 26 IDIS Financial Summary Report

Appendix B – CDBG-CV PR26 IDIS Financial Summary Report

Appendix C – HOME PR33 Match Liability Report

Appendix D – ESG Sage CAPER 2022 Report

Appendix E – ESG-CV Sage CAPER 2022 Report



Appendix A

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
PRINCE GEORGE'S COUNTY , MD

DATE: 09-01-23
TIME: 8:47
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,009,256.83
02 ENTITLEMENT GRANT	5,077,357.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	513,729.29
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,600,343.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,451,458.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,451,458.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	887,734.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,339,193.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,261,150.08

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	89,499.50
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,298,311.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,387,810.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.57%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,451,458.65
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,387,810.65
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.57%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	729,387.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	285,306.22
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	172,628.73
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(235,009.30)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	607,056.10
32 ENTITLEMENT GRANT	5,077,357.00
33 PRIOR YEAR PROGRAM INCOME	362,028.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,439,385.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	887,734.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	564,489.11
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	287,973.39
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(143,552.01)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,020,698.10
42 ENTITLEMENT GRANT	5,077,357.00
43 CURRENT YEAR PROGRAM INCOME	513,729.29
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,591,086.29
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.26%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2447		PY45 Housing Authority	14C	LMH	\$89,499.50
					14C	Matrix Code	\$89,499.50
Total							\$89,499.50

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	61	2528	6744707	PY45R Shepherd's Cove Shelter - First Floor Renovation	03C	LMC	\$124,940.60
2020	20	2552	6761890	PY46 - Shepherd's Cove 1st Floor Renovations	03C	LMC	\$200,000.00
2020	20	2709	6761890	PY47R Shepherd's Cove-1st FI Renovation	03C	LMC	\$142,405.50
2020	20	2768	6761890	PY47R2 Shepherd's Cove-1st FI Renovation	03C	LMC	\$127,777.00
					03C	Matrix Code	\$595,123.10
2020	16	2548	6761890	PY46 - 49th Ave Sidewalk Project	03K	LMA	\$40,000.00
2021	21	2662	6753828	PY47 Road Reconstruction, Sidewalk, Curb & Gutter Reconstruction	03K	LMA	\$115,543.00
					03K	Matrix Code	\$155,543.00
2020	18	2550	6761890	PY46 - Sidewalk Construction	03L	LMA	\$113,940.00
2021	16	2657	6761890	PY47 Town of Cheverly Sidewalk Improvements	03L	LMA	\$81,400.00
2021	17	2658	6759478	PY47 Cherokee St Sidewalk Construction	03L	LMA	\$121,889.25
					03L	Matrix Code	\$317,229.25
2019	21	2474	6711459	PY45 Greater Baden Medical Services	03P	LMC	\$91,105.00
					03P	Matrix Code	\$91,105.00
2022	33	2748	6749584	PY48 St Anns - Supportive Transitional Housing Program	03T	LMC	\$48,923.00
					03T	Matrix Code	\$48,923.00
2022	37	2752	6744707	PY48 UCAP - Grace & Age Senior Program	05A	LMC	\$26,643.00
2022	37	2752	6787311	PY48 UCAP - Grace & Age Senior Program	05A	LMC	\$1,820.00
					05A	Matrix Code	\$28,463.00
2022	32	2747	6761890	PY48- DSS - Elder & Vulnerable Adult Abuse Respite Care	05B	LMC	\$4,516.80
2022	32	2747	6787311	PY48- DSS - Elder & Vulnerable Adult Abuse Respite Care	05B	LMC	\$2,388.00
					05B	Matrix Code	\$6,904.80
2021	36	2677	6672615	PY47 General Operating Support for Metro MD office	05C	LMC	\$6,351.65
2022	29	2744	6761890	PY48 Legal Aid - Gen Operating Support	05C	LMC	\$48,924.00
2022	30	2745	6761890	PY48 MD Consumer Rights Coalition - Housing Justice in PGC	05C	LMC	\$17,343.34
2022	30	2745	6787311	PY48 MD Consumer Rights Coalition - Housing Justice in PGC	05C	LMC	\$3,057.26
					05C	Matrix Code	\$75,676.25
2021	26	2667	6735614	PY47 Bldg Scholars Summer & After/Out of School Educ & Outreach Youth	05D	LMC	\$10,600.50
2021	30	2671	6735614	PY47 Pathway to Career Success Program	05D	LMC	\$35,000.00
2022	22	2737	6761890	PY48 Community Builders - Building Scholars At-Risk Youth Program	05D	LMC	\$25,431.24
2022	24	2739	6761890	PY48 First Generation - Homework Club & College Access	05D	LMC	\$35,009.76
					05D	Matrix Code	\$106,041.50
2021	28	2669	6753828	PY47 Career Pathways for All	05H	LMC	\$41,271.08
2021	29	2670	6761890	PY47 Knowledge Equals Youth Success	05H	LMC	\$39,834.46
					05H	Matrix Code	\$81,105.54
2021	23	2664	6672615	PY47 SOMOS Langley Park	05K	LMC	\$12,819.11
2021	23	2664	6753828	PY47 SOMOS Langley Park	05K	LMC	\$3,095.02
2022	20	2735	6744707	PY48 CASA de Maryland - SOMOS	05K	LMC	\$22,353.72
2022	20	2735	6761890	PY48 CASA de Maryland - SOMOS	05K	LMC	\$17,809.56
					05K	Matrix Code	\$56,077.41
2022	36	2751	6744707	PY48 UCAP - Children's Enrichment Program	05L	LMC	\$6,646.14
					05L	Matrix Code	\$6,646.14
2021	24	2665	6672615	PY47 Primary Health Care for Low Income, Uninsured Adults and Children	05M	LMC	\$36,366.11
					05M	Matrix Code	\$36,366.11
2021	27	2668	6672594	PY47 Improving Outcomes/Reducing Homelessness Youth Aging out of Foster Care	05N	LMC	\$7,128.89
					05N	Matrix Code	\$7,128.89
2022	28	2743	6745940	PY48 LARS - Eviction Prevention & Community Support	05Q	LMC	\$9,159.99
2022	28	2743	6756212	PY48 LARS - Eviction Prevention & Community Support	05Q	LMC	\$12,925.95
2022	28	2743	6759478	PY48 LARS - Eviction Prevention & Community Support	05Q	LMC	\$26,838.06
					05Q	Matrix Code	\$48,924.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	42	2574	6672615	PY46 - Housing Counseling	05U	LMC	\$5,384.60
2021	25	2666	6731066	PY47 Housing Financial Literacy Program	05U	LMC	\$15,803.00
2021	39	2680	6672615	PY47 UCAP Housing Counseling	05U	LMC	\$21,354.88
2022	21	2736	6745940	PY48 Centro de Apoyo Familiar - Housing Stability & Financial Literacy	05U	LMC	\$24,462.00
2022	21	2736	6787311	PY48 Centro de Apoyo Familiar - Housing Stability & Financial Literacy	05U	LMC	\$10,221.86
2022	34	2749	6735614	PY48 SEED - Education & Counseling Program	05U	LMC	\$18,460.02
2022	34	2749	6753828	PY48 SEED - Education & Counseling Program	05U	LMC	\$18,460.20
2022	34	2749	6761890	PY48 SEED - Education & Counseling Program	05U	LMC	\$12,003.78
2022	35	2750	6756212	PY48 UCAP - Housing Counseling	05U	LMC	\$9,538.44
2022	35	2750	6759478	PY48 UCAP - Housing Counseling	05U	LMC	\$9,538.44
2022	35	2750	6787311	PY48 UCAP - Housing Counseling	05U	LMC	\$4,769.22
					05U	Matrix Code	\$149,996.44
2021	32	2673	6731066	PY47 Mental Health & Financial Wellness Program	05Z	LMC	\$25,540.00
2022	26	2741	6744707	PY48 Korean Community Service Ctr - Asian Minority Outreach	05Z	LMC	\$15,383.93
2022	26	2741	6759478	PY48 Korean Community Service Ctr - Asian Minority Outreach	05Z	LMC	\$4,544.62
2022	26	2741	6787311	PY48 Korean Community Service Ctr - Asian Minority Outreach	05Z	LMC	\$4,885.45
2022	31	2746	6759478	PY48 PG Child Resource Ctr - Family Literacy Program	05Z	LMC	\$22,786.49
2022	31	2746	6787311	PY48 PG Child Resource Ctr - Family Literacy Program	05Z	LMC	\$3,994.34
					05Z	Matrix Code	\$77,134.83
2020	1	2533	6759478	PY46 - HRAP RL	14A	LMH	\$180.00
2021	8	2648	6761890	PY47 UCAP Flag Harbor Rehab	14A	LMH	\$145,355.00
2022	1	2716	6759478	PY48 DHCD HRAP	14A	LMH	\$396,323.64
					14A	Matrix Code	\$541,858.64
2020	3	2535	6711459	PY46 - Cottage City Elevator Modernization	14C	LMH	\$3,258.88
2021	3	2643	6761890	PY47 HA - Infrastructure Improvements	14C	LMH	\$71,550.00
2021	3	2643	6787311	PY47 HA - Infrastructure Improvements	14C	LMH	\$24,300.00
					14C	Matrix Code	\$99,108.88
2021	5	2645	6741045	PY47 HIP - Single Family Rehab	14F	LMH	\$241,997.00
2022	10	2725	6744707	PY48 UCAP - Weatherization	14F	LMH	\$12,576.91
2022	10	2725	6753828	PY48 UCAP - Weatherization	14F	LMH	\$6,923.06
2022	10	2725	6759478	PY48 UCAP - Weatherization	14F	LMH	\$6,923.06
2022	10	2725	6787311	PY48 UCAP - Weatherization	14F	LMH	\$3,461.53
					14F	Matrix Code	\$271,881.56
2021	4	2644	6711459	PY47 HIP - Single Family Acquisition	14G	LMH	\$247,799.03
2021	4	2644	6735614	PY47 HIP - Single Family Acquisition	14G	LMH	\$182,630.97
2022	5	2720	6745940	PY48 HIP SF Acquisition	14G	LMH	\$200,000.00
2022	5	2720	6761890	PY48 HIP SF Acquisition	14G	LMH	\$200,000.00
					14G	Matrix Code	\$830,430.00
2021	9	2649	6672594	PY47 UCAP Flag Harbor Project - Admin	14H	LMH	\$18,192.29
2021	9	2649	6672615	PY47 UCAP Flag Harbor Project - Admin	14H	LMH	\$11,923.06
2021	9	2649	6711459	PY47 UCAP Flag Harbor Project - Admin	14H	LMH	\$12,230.76
2021	9	2649	6787311	PY47 UCAP Flag Harbor Project - Admin	14H	LMH	\$6,115.38
2022	2	2717	6762074	PY48 DHCD HRAP Admin	14H	LMH	\$253,948.26
2022	6	2721	6761890	PY48 HIP SF Admin	14H	LMH	\$75,000.00
					14H	Matrix Code	\$377,409.75
2021	7	2647	6762074	PY47 RDA Homeowner's Assistance Program	14J	LMH	\$116,246.00
					14J	Matrix Code	\$116,246.00
2021	12	2652	6761890	PY47 PGC EDC- Business Technical Assistance	18B	LMJ	\$79,847.59
2022	12	2727	6761890	PY48 Hyattsville CDC- Capacity Bldg	18B	LMJ	\$57,284.22
					18B	Matrix Code	\$137,131.81
2021	11	2651	6761890	PY47 Micro-Enterprise Assistance	18C	LMC	\$24,805.00
2021	11	2712	6761890	PY47R Mt Rainier -Micro-Enterprise Assistance	18C	LMJ	\$11,051.25
					18C	Matrix Code	\$35,856.25
Total							\$4,298,311.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	33	2748	6749584	No	PY48 St Anns - Supportive Transitional Housing Program	B21UC240002	PI	03T	LMC	\$4,218.50
2022	33	2748	6749584	No	PY48 St Anns - Supportive Transitional Housing Program	B22UC240002	EN	03T	LMC	\$44,704.50
								03T	Matrix Code	\$48,923.00
2022	37	2752	6744707	No	PY48 UCAP - Grace & Age Senior Program	B22UC240002	EN	05A	LMC	\$26,643.00
2022	37	2752	6787311	No	PY48 UCAP - Grace & Age Senior Program	B22UC240002	EN	05A	LMC	\$1,820.00
								05A	Matrix Code	\$28,463.00
2022	32	2747	6761890	No	PY48- DSS - Elder & Vulnerable Adult Abuse Respite Care	B22UC240002	EN	05B	LMC	\$4,516.80

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	32	2747	6787311	No	PY48- DSS - Elder & Vulnerable Adult Abuse Respite Care	B22UC240002	EN	05B	LMC	\$2,388.00
2021	36	2677	6672615	No	PY47 General Operating Support for Metro MD office	B21UC240002	EN	05B	Matrix Code	\$6,904.80
2022	29	2744	6761890	No	PY48 Legal Aid - Gen Operating Support	B22UC240002	EN	05C	LMC	\$6,351.65
2022	30	2745	6761890	No	PY48 MD Consumer Rights Coalition - Housing Justice in PGC	B22UC240002	EN	05C	LMC	\$48,924.00
2022	30	2745	6787311	No	PY48 MD Consumer Rights Coalition - Housing Justice in PGC	B22UC240002	EN	05C	LMC	\$17,343.34
								05C	Matrix Code	\$3,057.26
								05D	Matrix Code	\$75,676.25
2021	26	2667	6735614	No	PY47 Bldg Scholars Summer & After/Out of School Educ & Outreach Youth	B21UC240002	EN	05D	LMC	\$10,600.50
2021	30	2671	6735614	No	PY47 Pathway to Career Success Program	B21UC240002	EN	05D	LMC	\$35,000.00
2022	22	2737	6761890	No	PY48 Community Builders - Building Scholars At-Risk Youth Program	B22UC240002	EN	05D	LMC	\$25,431.24
2022	24	2739	6761890	No	PY48 First Generation - Homework Club & College Access	B22UC240002	EN	05D	LMC	\$35,009.76
								05D	Matrix Code	\$106,041.50
2021	28	2669	6753828	No	PY47 Career Pathways for All	B21UC240002	EN	05H	LMC	\$41,271.08
2021	29	2670	6761890	No	PY47 Knowledge Equals Youth Success	B21UC240002	EN	05H	LMC	\$39,834.46
								05H	Matrix Code	\$81,105.54
2021	23	2664	6672615	No	PY47 SOMOS Langley Park	B21UC240002	EN	05K	LMC	\$12,819.11
2021	23	2664	6753828	No	PY47 SOMOS Langley Park	B21UC240002	EN	05K	LMC	\$3,095.02
2022	20	2735	6744707	No	PY48 CASA de Maryland - SOMOS	B22UC240002	EN	05K	LMC	\$22,353.72
2022	20	2735	6761890	No	PY48 CASA de Maryland - SOMOS	B22UC240002	EN	05K	LMC	\$17,809.56
								05K	Matrix Code	\$56,077.41
2022	36	2751	6744707	No	PY48 UCAP - Children's Enrichment Program	B22UC240002	EN	05L	LMC	\$6,646.14
								05L	Matrix Code	\$6,646.14
2021	24	2665	6672615	No	PY47 Primary Health Care for Low Income, Uninsured Adults and Children	B15UC240002	EN	05M	LMC	\$30,301.57
2021	24	2665	6672615	No	PY47 Primary Health Care for Low Income, Uninsured Adults and Children	B21UC240002	EN	05M	LMC	\$6,064.54
								05M	Matrix Code	\$36,366.11
2021	27	2668	6672594	No	PY47 Improving Outcomes/Reducing Homelessness Youth Aging out of Foster Care	B21UC240002	EN	05N	LMC	\$7,128.89
								05N	Matrix Code	\$7,128.89
2022	28	2743	6745940	No	PY48 LARS - Eviction Prevention & Community Support	B22UC240002	EN	05Q	LMC	\$9,159.99
2022	28	2743	6756212	No	PY48 LARS - Eviction Prevention & Community Support	B22UC240002	EN	05Q	LMC	\$12,925.95
2022	28	2743	6759478	No	PY48 LARS - Eviction Prevention & Community Support	B22UC240002	EN	05Q	LMC	\$26,838.06
								05Q	Matrix Code	\$48,924.00
2020	42	2574	6672615	No	PY46 - Housing Counseling	B20UC240002	EN	05U	LMC	\$5,384.60
2021	25	2666	6731066	No	PY47 Housing Financial Literacy Program	B21UC240002	EN	05U	LMC	\$15,803.00
2021	39	2680	6672615	No	PY47 UCAP Housing Counseling	B21UC240002	EN	05U	LMC	\$21,354.88
2022	21	2736	6745940	No	PY48 Centro de Apoyo Familiar - Housing Stability & Financial Literacy	B22UC240002	EN	05U	LMC	\$24,462.00
2022	21	2736	6787311	No	PY48 Centro de Apoyo Familiar - Housing Stability & Financial Literacy	B22UC240002	EN	05U	LMC	\$10,221.86
2022	34	2749	6735614	No	PY48 SEED - Education & Counseling Program	B22UC240002	EN	05U	LMC	\$18,460.02
2022	34	2749	6753828	No	PY48 SEED - Education & Counseling Program	B22UC240002	EN	05U	LMC	\$18,460.20
2022	34	2749	6761890	No	PY48 SEED - Education & Counseling Program	B22UC240002	EN	05U	LMC	\$12,003.78
2022	35	2750	6756212	No	PY48 UCAP - Housing Counseling	B22UC240002	EN	05U	LMC	\$9,538.44
2022	35	2750	6759478	No	PY48 UCAP - Housing Counseling	B22UC240002	EN	05U	LMC	\$9,538.44
2022	35	2750	6787311	No	PY48 UCAP - Housing Counseling	B22UC240002	EN	05U	LMC	\$4,769.22
								05U	Matrix Code	\$149,996.44
2021	32	2673	6731066	No	PY47 Mental Health & Financial Wellness Program	B21UC240002	EN	05Z	LMC	\$25,540.00
2022	26	2741	6744707	No	PY48 Korean Community Service Ctr - Asian Minority Outreach	B22UC240002	EN	05Z	LMC	\$15,383.93
2022	26	2741	6759478	No	PY48 Korean Community Service Ctr - Asian Minority Outreach	B22UC240002	EN	05Z	LMC	\$4,544.62
2022	26	2741	6787311	No	PY48 Korean Community Service Ctr - Asian Minority Outreach	B22UC240002	EN	05Z	LMC	\$4,885.45
2022	31	2746	6759478	No	PY48 PG Child Resource Ctr - Family Literacy Program	B22UC240002	EN	05Z	LMC	\$22,786.49
2022	31	2746	6787311	No	PY48 PG Child Resource Ctr - Family Literacy Program	B22UC240002	EN	05Z	LMC	\$3,994.34
								05Z	Matrix Code	\$77,134.83
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$729,387.91
Total										\$729,387.91

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	15	2655	6711459	PY47 NDC - Community Design & Planning Services	20		\$10,218.86
2022	15	2730	6744707	PY48 NDC - Community Design & Planning	20		\$55,989.62
2022	15	2730	6761890	PY48 NDC - Community Design & Planning	20		\$24,276.73
					20	Matrix Code	\$90,485.21
2020	12	2767	6744707	CDBG Admin PI	21A		\$1,288.00
2020	13	2545	6741045	PY46 - CDBG Admin Staff Development & Other Program Enhancements	21A		\$324.00



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PR26 - CDBG Financial Summary Report

Program Year 2022

PRINCE GEORGE'S COUNTY , MD

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	2545	6744707	PY46 - CDBG Admin Staff Development & Other Program Enhancements	21A		\$635.96
2020	13	2545	6751241	PY46 - CDBG Admin Staff Development & Other Program Enhancements	21A		\$303.00
2020	13	2545	6756212	PY46 - CDBG Admin Staff Development & Other Program Enhancements	21A		\$372.60
2021	13	2653	6731066	PY47 DHCD - Admin	21A		\$12,160.00
2021	13	2653	6741045	PY47 DHCD - Admin	21A		\$1,077.50
2021	13	2653	6761890	PY47 DHCD - Admin	21A		\$31,600.00
2021	13	2653	6762074	PY47 DHCD - Admin	21A		\$47,579.63
2021	13	2708	6731066	PY47 CDBG Admin Staff Development PI	21A		\$186.40
2021	13	2708	6741045	PY47 CDBG Admin Staff Development PI	21A		\$52.50
2021	13	2708	6751241	PY47 CDBG Admin Staff Development PI	21A		\$49.50
2022	13	2728	6731066	PY48 DHCD CDBG Admin	21A		\$54.00
2022	13	2728	6735614	PY48 DHCD CDBG Admin	21A		\$1,035.28
2022	13	2728	6741045	PY48 DHCD CDBG Admin	21A		\$5,493.78
2022	13	2728	6744707	PY48 DHCD CDBG Admin	21A		\$3,630.00
2022	13	2728	6749584	PY48 DHCD CDBG Admin	21A		\$1,035.28
2022	13	2728	6751241	PY48 DHCD CDBG Admin	21A		\$7,000.00
2022	13	2728	6756212	PY48 DHCD CDBG Admin	21A		\$356.43
2022	13	2728	6759478	PY48 DHCD CDBG Admin	21A		\$7,050.00
2022	13	2728	6762074	PY48 DHCD CDBG Admin	21A		\$561,575.24
2022	13	2728	6773524	PY48 DHCD CDBG Admin	21A		\$209.43
2022	13	2728	6787311	PY48 DHCD CDBG Admin	21A		\$4,482.56
2022	13	2755	6735614	PY48 DHCD CDBG PI Staff Dev	21A		\$81.00
2022	13	2755	6751241	PY48 DHCD CDBG PI Staff Dev	21A		\$1,745.00
2022	13	2755	6756212	PY48 DHCD CDBG PI Staff Dev	21A		\$1,500.00
2022	13	2755	6787311	PY48 DHCD CDBG PI Staff Dev	21A		\$402.00
					21A	Matrix Code	\$691,279.09
2021	14	2654	6753828	PY47 HSC - Nonprofit - Capacity Building Initiative	21C		\$37,704.06
2022	14	2729	6759478	PY48 HSC - Nonprofit Capacity Building & Recovery Initiative	21C		\$68,266.03
					21C	Matrix Code	\$105,970.09
Total							\$887,734.39



Appendix B

Office of Community Planning and Development
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PR26 - CDBG-CV Financial Summary Report
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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	7,123,178.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	7,123,178.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,601,207.38
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,601,207.38
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	4,521,970.62

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,601,207.38
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,601,207.38
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,601,207.38
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,601,207.38
17 CDBG-CV GRANT	7,123,178.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	36.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	7,123,178.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	70	2623	6731066	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$103,515.22
			6735614	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$14,515.40
			6753828	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$31,969.38
	71	2624	6735614	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$10,171.10
			6773524	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$39,828.90
	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$129,278.73
			6711459	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$43,350.95
			6787311	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$77,370.32
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	\$50,000.00
	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$48,957.27
			6711459	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$1,042.73
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	\$50,000.00
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$22,512.28
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$41,191.63
			6735614	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$23,342.97
	78	2631	6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$57,979.94
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$151,849.55
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$90,170.51
	79	2632	6711459	CV3 - UCAP - Housing Counseling	05U	LMC	\$19,625.14
			6735614	CV3 - UCAP - Housing Counseling	05U	LMC	\$29,384.57
	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$39,911.96
			6711459	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$63,525.47
			6751241	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$31,229.60
			6753828	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$51,179.60
			6756212	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$30,020.27
	82	2700	6650807	CV - LARS Relief Community Navigators	05Z	LMC	\$48,461.08
			6711459	CV - LARS Relief Community Navigators	05Z	LMC	\$16,206.02
	84	2702	6650807	CV - SEED Relief Community Navigators	05Z	LMC	\$53,493.24
			6711459	CV - SEED Relief Community Navigators	05Z	LMC	\$46,102.91
			6744707	CV - SEED Relief Community Navigators	05Z	LMC	\$37,531.92
			6749584	CV - SEED Relief Community Navigators	05Z	LMC	\$9,268.56
			6773524	CV - SEED Relief Community Navigators	05Z	LMC	\$18,452.21
			6787311	CV - SEED Relief Community Navigators	05Z	LMC	\$25,160.06
			6650807	CV Catholic Charities - Primary Health Care	05M	LMC	\$68,754.00
			6735614	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	\$42,133.89
2020	56	2604	6751241	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	\$14,025.11
	57	2605	6773524	CV HomeFree - USA COVID Relief Community Navigators	05Z	LMC	\$56,159.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	58	2606	6603295	CV HIP - Bilingual Housing Counseling	05U	LMC	\$56,159.00
	60	2608	6731066	CV La Clinica - Primary Health Care	05M	LMC	\$66,985.74
	62	2610	6672615	CV Mary's Center - Primary Health Care	05M	LMC	\$55,018.69
	63	2611	6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$3,643.77
			6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$11,974.31
			6672594	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$4,446.78
			6672615	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$33,092.77
	64	2612	6475890	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,794.43
			6478887	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,772.78
			6555640	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,812.50
			6751241	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,685.10
			6753828	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$39,199.80
	65	2613	6672615	CV DSS - Elder Abuse	05A	LMC	\$53,220.80
			6751241	CV DSS - Elder Abuse	05A	LMC	\$13,906.00
	66	2614	6460203	CV SEED - Emergency Food Pantry	05W	LMA	\$81,747.69
			6487584	CV SEED - Emergency Food Pantry	05W	LMA	\$48,998.50
			6511584	CV SEED - Emergency Food Pantry	05W	LMA	\$69,253.81
	67	2615	6650807	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$26,923.06
			6672615	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$15,673.07
			6711459	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$59,988.68
			6745940	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$9,230.74
			6749584	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$24,513.98
			6787311	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$39,515.01
	68	2616	6456093	CV UCAP - Emergency Food Pantry	05W	LMA	\$19,671.68
			6499586	CV UCAP - Emergency Food Pantry	05W	LMA	\$6,139.02
			6510887	CV UCAP - Emergency Food Pantry	05W	LMA	\$2,167.45
			6580675	CV UCAP - Emergency Food Pantry	05W	LMA	\$26,017.30
			6603290	CV UCAP - Emergency Food Pantry	05W	LMA	\$12,255.66
			6650807	CV UCAP - Emergency Food Pantry	05W	LMA	\$13,420.54
			6672615	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,632.00
			6711459	CV UCAP - Emergency Food Pantry	05W	LMA	\$28,473.45
			6731066	CV UCAP - Emergency Food Pantry	05W	LMA	\$24,138.60
			6753828	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,063.18
Total							\$2,601,207.38

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	70	2623	6731066	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$103,515.22
			6735614	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$14,515.40
			6753828	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$31,969.38
	71	2624	6735614	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$10,171.10
			6773524	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$39,828.90
	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$129,278.73
			6711459	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$43,350.95
			6787311	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$77,370.32
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	\$50,000.00
	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$48,957.27
			6711459	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$1,042.73
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	\$50,000.00
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$22,512.28
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$41,191.63
			6735614	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$23,342.97
	78	2631	6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$57,979.94
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$151,849.55
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$90,170.51
	79	2632	6711459	CV3 - UCAP - Housing Counseling	05U	LMC	\$19,625.14
			6735614	CV3 - UCAP - Housing Counseling	05U	LMC	\$29,384.57
	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$39,911.96



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
PRINCE GEORGE'S COUNTY , MD

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	81	2699	6711459	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$63,525.47
			6751241	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$31,229.60
			6753828	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$51,179.60
			6756212	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$30,020.27
	82	2700	6650807	CV - LARS Relief Community Navigators	05Z	LMC	\$48,461.08
			6711459	CV - LARS Relief Community Navigators	05Z	LMC	\$16,206.02
	84	2702	6650807	CV - SEED Relief Community Navigators	05Z	LMC	\$53,493.24
			6711459	CV - SEED Relief Community Navigators	05Z	LMC	\$46,102.91
			6744707	CV - SEED Relief Community Navigators	05Z	LMC	\$37,531.92
			6749584	CV - SEED Relief Community Navigators	05Z	LMC	\$9,268.56
			6773524	CV - SEED Relief Community Navigators	05Z	LMC	\$18,452.21
			6787311	CV - SEED Relief Community Navigators	05Z	LMC	\$25,160.06
2020	55	2603	6650807	CV Catholic Charities - Primary Health Care	05M	LMC	\$68,754.00
	56	2604	6735614	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	\$42,133.89
			6751241	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	\$14,025.11
	57	2605	6773524	CV HomeFree - USA COVID Relief Community Navigators	05Z	LMC	\$56,159.00
	58	2606	6603295	CV HIP - Bilingual Housing Counseling	05U	LMC	\$56,159.00
	60	2608	6731066	CV La Clinica - Primary Health Care	05M	LMC	\$66,985.74
	62	2610	6672615	CV Mary's Center - Primary Health Care	05M	LMC	\$55,018.69
	63	2611	6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$3,643.77
			6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$11,974.31
			6672594	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$4,446.78
			6672615	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$33,092.77
	64	2612	6475890	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,794.43
			6478887	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,772.78
			6555640	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,812.50
			6751241	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,685.10
			6753828	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$39,199.80
	65	2613	6672615	CV DSS - Elder Abuse	05A	LMC	\$53,220.80
			6751241	CV DSS - Elder Abuse	05A	LMC	\$13,906.00
	66	2614	6460203	CV SEED - Emergency Food Pantry	05W	LMA	\$81,747.69
			6487584	CV SEED - Emergency Food Pantry	05W	LMA	\$48,998.50
			6511584	CV SEED - Emergency Food Pantry	05W	LMA	\$69,253.81
	67	2615	6650807	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$26,923.06
			6672615	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$15,673.07
			6711459	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$59,988.68
			6745940	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$9,230.74
			6749584	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$24,513.98
	68	2616	6787311	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$39,515.01
			6456093	CV UCAP - Emergency Food Pantry	05W	LMA	\$19,671.68
			6499586	CV UCAP - Emergency Food Pantry	05W	LMA	\$6,139.02
			6510887	CV UCAP - Emergency Food Pantry	05W	LMA	\$2,167.45
			6580675	CV UCAP - Emergency Food Pantry	05W	LMA	\$26,017.30
			6603290	CV UCAP - Emergency Food Pantry	05W	LMA	\$12,255.66
			6650807	CV UCAP - Emergency Food Pantry	05W	LMA	\$13,420.54
			6672615	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,632.00
			6711459	CV UCAP - Emergency Food Pantry	05W	LMA	\$28,473.45
			6731066	CV UCAP - Emergency Food Pantry	05W	LMA	\$24,138.60
			6753828	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,063.18
Total							\$2,601,207.38

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Appendix C

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 07-05-23
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PRINCE GEORGE'S COUNTY, MD

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0 %	\$159,432.94	\$159,432.94	\$39,858.23
1998	25.0 %	\$3,307,119.00	\$2,656,019.00	\$664,004.75
1999	25.0 %	\$1,090,943.03	\$981,923.70	\$245,480.92
2000	25.0 %	\$2,110,571.50	\$2,089,471.50	\$522,367.87
2001	25.0 %	\$1,323,821.23	\$1,015,979.15	\$253,994.78
2002	25.0 %	\$267,067.46	\$87,522.35	\$21,880.58
2003	25.0 %	\$2,329,061.55	\$1,935,566.83	\$483,891.70
2004	25.0 %	\$1,476,664.52	\$1,015,614.52	\$253,903.63
2005	25.0 %	\$2,994,481.84	\$2,868,709.05	\$717,177.26
2006	25.0 %	\$1,011,088.52	\$368,412.65	\$92,103.16
2007	25.0 %	\$1,487,857.43	\$557,110.62	\$139,277.65
2008	25.0 %	\$3,848,450.14	\$3,323,061.80	\$830,765.45
2009	25.0 %	\$2,575,937.83	\$2,217,059.06	\$554,264.76
2010	25.0 %	\$3,217,464.62	\$2,722,347.04	\$680,586.76
2011	25.0 %	\$3,901,474.40	\$3,675,915.87	\$918,978.96
2012	25.0 %	\$1,692,227.80	\$1,691,890.52	\$422,972.63
2013	25.0 %	\$2,305,901.74	\$1,794,948.27	\$448,737.06

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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2014	25.0 %	\$212,086.93	\$112,086.93	\$28,021.73
2015	25.0 %	\$5,621,753.82	\$5,536,882.77	\$1,384,220.69
2016	25.0 %	\$2,040,853.44	\$2,040,853.44	\$510,213.36
2017	25.0 %	\$2,854,175.47	\$2,220,148.86	\$555,037.21
2018	25.0 %	\$497,450.77	\$325,212.83	\$81,303.20
2019	25.0 %	\$2,175,598.69	\$2,124,337.69	\$531,084.42
2020	25.0 %	(\$22,430.85)	(\$73,633.85)	(\$18,408.46)
2021	25.0 %	\$1,020,960.43	\$1,020,960.43	\$255,240.10
2022	25.0 %	\$629,437.53	\$189,032.37	\$47,258.09

HUD ESG CAPER

Report: **CAPER**Period: **7/1/2022 - 6/30/2023**Your user level here: **Data Entry and Account Admin**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Shirley
Middle Name	E
Last Name	Grant
Suffix	Ms
Title	CPD Administrator
Street Address 1	9200 Basil Court, Suite 306
Street Address 2	
City	Largo
State	Maryland
ZIP Code	20774
E-mail Address	segrant@co.pg.md.us
Phone Number	(301)883-5542
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	3	517	306
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	517	306
Total Street Outreach	1	14	14
Total PH - Rapid Re-Housing	1	84	33
Total Homelessness Prevention	1	85	43

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
---	----

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Street Outreach:

Percent of Individuals that Engage

Percent of Individuals that exit from Street Outreach

Shelter:

Average Length of Stay

Percent of Persons exiting to Permanent Housing

Utilization Rate of Units/Beds Available versus Units/Beds Provided

Rapid Re-Housing:

Percent of Households exiting to Permanent Housing

Homeless Prevention:

Percent of Households which are prevented from becoming Homeless

Coordinated Entry:

Percent of Households placed on the Priorities List

Percent of Households that had Referrals and Events

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Street Outreach:

Percent of Individuals that Engage – 36%

Percent of Individuals that exit from Street Outreach – 57%

Shelter:

Average Length of Stay – 92 days

Percent of Persons exiting to Permanent Housing – 3%

Utilization Rate of Units/Beds Available versus Units/Beds Provided – 88% Utilization

Rapid Re-Housing:

Percent of Households exiting to Permanent Housing – 86%

Homeless Prevention:

Percent of Households which are prevented from becoming Homeless – 95%

Coordinated Entry:

Percent of Households placed on the Priorities List – 86%

Percent of Households that had Referrals and Events – 86%

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

ESG Information from IDIS

As of 7/7/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22UC240002	\$437,663.00	\$437,663.00	\$58,770.40	\$378,892.60	10/20/2022	10/20/2024
2021	E21UC240002	\$440,276.00	\$440,276.00	\$387,273.26	\$53,002.74	10/27/2021	10/27/2023
2020	E20UC240002	\$441,932.00	\$441,932.00	\$441,932.00	\$0	8/17/2020	8/17/2022
2019	E19UC240002	\$423,194.00	\$423,194.00	\$423,194.00	\$0	9/5/2019	9/5/2021
2018	E18UC240002	\$409,657.00	\$409,657.00	\$409,657.00	\$0	9/7/2018	9/7/2020
2017	E17UC240002	\$908,451.51	\$908,451.51	\$908,451.51	\$0	10/31/2017	10/31/2019
2016	E16UC240002	\$387,732.00	\$387,732.00	\$387,732.00	\$0	10/25/2016	10/25/2018
2015	E15UC240002	\$389,196.00	\$389,196.00	\$389,196.00	\$0	9/8/2015	9/8/2017
Total		\$4,509,480.51	\$4,447,581.38	\$4,015,686.04	\$493,794.47		

Expenditures	2022 Yes	2021 Yes	2020 Yes	2019 No	2018 No	2017 No	2016 No	2015 No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for					
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID	COVID				
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance	16,160.40	74,719.00						
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	16,160.40	74,719.00	0.00	0.00				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for					

Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID	COVID
Rental Assistance				
Relocation and Stabilization Services - Financial Assistance	12,788.00	47,918.00		
Relocation and Stabilization Services - Services				
Hazard Pay <i>(unique activity)</i>				
Landlord Incentives <i>(unique activity)</i>				
Volunteer Incentives <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
RRH Expenses	12,788.00	47,918.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				
Operations		214,275.26		
Renovation				
Major Rehab				
Conversion				
Hazard Pay <i>(unique activity)</i>				
Volunteer Incentives <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
Emergency Shelter Expenses	0.00	214,275.26	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				
Operations				

Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID COVID
Essential Services	29,822.00	17,933.00	16,124.54
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)			
Street Outreach Expenses	29,822.00	17,933.00	16,124.54 0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			

Training (<i>unique activity</i>)				
Vaccine Incentives (<i>unique activity</i>)				
HMIS		32,428.00	32,550.00	
Administration			21,448.00	
Other Expenses	0.00	32,428.00	53,998.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	Non-COVID	COVID
Total Expenditures	58,770.40	387,273.26	70,122.54	0.00
Match	58,770.40	387,273.26	70,122.54	
Total ESG expenditures plus match	117,540.80	774,546.52	140,245.08	

Total expenditures plus match for all years

1,032,332.40

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$58,770.40	\$387,273.26	\$70,122.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$58,770.40	\$387,273.26	\$70,122.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$58,770.40	\$387,273.26	\$70,122.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	100.00%	0%	0%	0%	0%	0%

Match Source

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government **58,770.40 387,273.26 70,122.54**

Private Funds

Other

Fees

Program Income

Total Cash Match **58,770.40 387,273.26 70,122.54 0.00 0.00 0.00 0.00 0.00**

Non Cash Match

Total Match **58,770.40 387,273.26 70,122.54 0.00 0.00 0.00 0.00 0.00**



HUD ESG-CV

Report: **ESG-CV**Period: **4/1/2023 - 6/30/2023 (FY2023 Q11)**Your user level here: **Data Entry and Account Admin**

Report Date Range

4/1/2023 to 6/30/2023

Report first submitted to HUD on

8/2/2023

Reporting Requirements IdentifiedHave you executed your ESG-CV Grant Agreement? **Yes**Have you made any expenditures? **Yes**Identify the expenditures made to date **HMIS, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention****HMIS/VSP Contacts Identified**

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
PGC Department of Social Services	RGrayDSS	No	Robin Gray	robin.gray@maryland.gov	(301)909-6346

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Dept. of Social Services		Emergency Operation and Essential Services	Y	1/1/2021	6/30/2022	RGrayDSS	PGC Department of Social Services	No			<u>RGrayDSS-ES-CV-1</u>	Yes
Homelessness Prevention	Dept. of Social Services		Homeless Prevention	Y	1/1/2021	3/31/2022	RGrayDSS	PGC Department of Social Services	No			<u>RGrayDSS-HP-1</u>	Yes
PH - Rapid Re-Housing	Dept. of Social Services		RRH	Y	1/1/2021	6/30/2023	RGrayDSS	PGC Department of Social Services	No	<u>RGrayDSS-RRH-1</u>	Yes	<u>RGrayDSS-RRH-2</u>	Yes
Street Outreach	Dept. of Social Services		Street Outreach	Y	1/1/2021	6/30/2023	RGrayDSS	PGC Department of Social Services	No	<u>RGrayDSS-SO-1</u>	Yes	<u>RGrayDSS-SO-2</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	1	851	489
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	851	489
Total Street Outreach	1	38	34
Total PH - Rapid Re-Housing	1	404	190
Total Homelessness Prevention	1	71	43

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	1	1	1
Total PH - Rapid Re-Housing	1	67	26

Narrative for Projects Missing on Previous Submission

- no data -

Information on Allowable Activities

Temporary Emergency Shelters – essential services

No

Temporary Emergency Shelters – operating costs

Yes

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.

Non-congregate shelter for clients impacted by COVID

Temporary Emergency Shelters – leasing existing real property or temporary structures

No

Temporary Emergency Shelters – acquisition of real property

No

Temporary Emergency Shelters – renovation of real property

No

Training

No

Hazard Pay

No

Handwashing Stations, Portable Bathrooms, Laundry Service

No

Landlord Incentives

No

Volunteer Incentives

No

Transportation (community-wide transport for testing or vaccination)

No

Vaccine Incentives

No

Coordinated Entry COVID Enhancements

No

I have completed all the fields on this form relevant to this submission

Yes

Category	This Quarter	Total Previous Submissions	Total Current + Previous
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Expenditures for Homelessness Prevention

Rental Housing		0.00	0.00
Relocation and Stabilization Services - Financial Assistance		254,661.69	254,661.69
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	0.00	254,661.69	254,661.69

Expenditures for Rapid Rehousing

Rental Housing		0.00	0.00
Relocation and Stabilization Services - Financial Assistance	153,725.03	526,275.25	680,000.28
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	153,725.03	526,275.25	680,000.28

Expenditures for Emergency Shelter (Normal)

Essential Services		0.00	0.00
Operations		5,400,810.00	5,400,810.00
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00

Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	0.00	5,400,810.00	5,400,810.00

Expenditures for Temporary Emergency Shelter

Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00

Expenditures for Street Outreach

Essential Services	471.00	82,879.00	83,350.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	471.00	82,879.00	83,350.00

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)		0.00	0.00
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Vaccine Incentives (<i>unique activity</i>)		0.00	0.00
HMIS		50,000.00	50,000.00
Administration		0.00	0.00
Subtotal Other Expenditures	0.00	50,000.00	50,000.00

Total ESG-CV Expenditures	154,196.03	6,314,625.94	6,468,821.97
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CLOSE OUT

IS THIS THE FINAL REPORT?	Yes
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Total Drawn from IDIS as of the most recent transfer information:	\$6,468,821.97
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Date IDIS data received	7/28/2023
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Total Expenditures documented in Sage:	6,468,821.97
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With this ESG-CV report submission to HUD I certify that the ESG-CV program operated in ESG: Prince Georges County - MD is serving no more recipients with ESG-CV funding, and has provided a closing date for all the projects in Sage. I further certify that all expenditures have been drawn from IDIS and that no more expenditures will be claimed from these funds.

Name of ESG recipient staff who has certified this statement:	Shirley E Grant
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Contact Information

Prefix	Ms
First Name	Shirley
Middle Name	E
Last Name	Grant
Suffix	
Organization	Prince George's County
Department	Housing and Community Development
Title	CPD Administrator
Street Address 1	9200 Basil Court, Suite 306
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State / Territory	Maryland
ZIP Code	20774
E-mail Address	segrant@co.pg.md.us
Confirm E-mail Address	segrant@co.pg.md.us
Phone Number	(301)883-5542
Extension	
Fax Number	

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

This program is complete with a remaining balance of .03 cents.

FOR MORE INFORMATION

Copies of the FY 2023 Consolidated Annual Performance and Evaluation Report (CAPER) are available on the County's website at www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports. To obtain a copy of the Report, contact the Community Planning and Development Division at: 301-883-6511.

Prepared by:

Department of Housing and Community Development
Aspasia Xypolia, Director

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