Prince George's County DHCD
Department of Housing & Community Development
Bridging Gaps: Building Dreams

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County Executive

Prince George's County, Maryland

Department of Housing and Community Development

Fiscal Year 2026 (Federal FY 2025) Consolidated Annual Performance and Evaluation Report (CAPER)

(July 1, 2025 ~ June 30, 2026)

Draft








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Prince Georges County agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Governments payment decisions for purposes of Section 3729(b)(4) of Title 31, United States Code. In addition, Prince Georges County will not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

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Executive Summary

The Federal Fiscal Year 2025 (County FY 2026) Consolidated Annual Performance and Evaluation Report (CAPER) highlights the Prince George's County Department of Housing and Community Development's (DHCD) achievements in providing decent housing, suitable living environments, and expanding economic opportunities for low to moderate-income residents. The following provides a summary of accomplishments in meeting outlined goals as described in County's Fiscal Year (FY) 2026 Annual Action Plan.

The FY 2026 Annual Action Plan (AAP) supports the implementation of the FY 2026-2030 Consolidated Plan by leveraging annual allocations of entitlement funds appropriated by the U.S. Congress: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG). The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the CDBG, HOME, and ESG programs.

In accordance with the U.S. Department of Housing and Urban Development (HUD) regulation 24 C.F.R. § 91.520(a), the County is required to report and assess the progress made towards achieving its 5-year and 1-year goals within ninety (90) days after the program year ends in its Consolidated Annual Performance and Evaluation Report (CAPER). The FY 2026 CAPER marks the first performance period of the FY 2026-2030 Consolidated Plan.

The following summarizes the goals and outcomes, the racial and ethnic composition of families assisted, and available resources and investments made during the program year 2026.

CR-05 – Goals and Outcomes

Consistent with the FY 2026-2030 Consolidated Plan and the implementation of the FY 2026 Annual Action Plan, the County accomplished the following goals.

1. Prevent homelessness: prevent 250 residents from becoming homeless through evidence-based interventions by 2030.

   The County met 12 percent of its 5-year goal by providing tenant-based rental assistance to 29 persons at risk of homelessness with the use of ESG and CDBG funds in FY 2026. An additional, 68 persons were assisted with Housing Opportunities for Persons with AIDS (HOPWA) funds. The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the HOPWA administering agency for Prince George's County and provides HOPWA funds for housing supportive services.

2. Reduce homelessness: increase safe, stable and affordable housing opportunities for 200 residents experiencing homelessness with accessibility to wrap-around services by 2030.

   The County met 24 percent of its 5-year goal by providing tenant-based rental assistance to 48 persons experiencing homelessness with the use of ESG funds in FY 2026.

3. Preserve & improve existing affordable rental housing: preserve and improve the quality of existing affordable rental housing opportunities for 550 low-income residents by 2030.

The County met 23% of its 5-year goal by rehabilitating 129 rental units with the use of CDBG and HOME funds in FY 2026.

4. Improve housing conditions for homeowners: increase housing stability, quality, and resiliency for 150 low- and moderate-income homeowners (e.g., critical home repairs, energy efficiency & weatherization improvements, and accessibility modifications) by 2030.

   In FY 2026, DHCD did not use CDBG funds to improve housing conditions for homeowners. However, DHCD used local funds such as the Housing Investment Trust Funds (HITF) for homeowner rehabilitation activities. In FY 2026, 28 homes were improved with the use of other local funds.

5. Increase the supply of affordable rental homes: increase the number of affordable rental homes, especially for 200 low-income residents by 2030.

   The County met 81 percent of its 5-year goal by constructing 162 new rental units with the use of CDBG and HOME funds.

6. Increase access to homeownership: through development financing and financial assistance, increase homeownership opportunities for 300 low- and moderate-income residents (e.g., construction/rehabilitation of for-sale homes, down payment assistance, counseling) by 2030.

   The County met 8 percent of its 5-year goal with the use of CDBG and HOME funds by developing single-family units and financial assistance for 23 homeowners.

7. Strengthen the bandwidth of CHDOs: increase the capacity of community housing development organizations by three (3), especially those serving residents in priority geographic areas, through operating resources and technical assistance/professional development opportunities by 2030.

   In FY 2026, DHCD provided technical assistance to one (1) non-profit organization (Sowing Empowerment and Economic Development, Inc. (SEED)) to become a CHDO. It is anticipated that SEED will be certified in FY 2027.

   In addition, DHCD received technical assistance from a HUD Community Planning and Development Technical Assistance provider to determine how to impact the efficiency and capability of CHDOs.

8. Improve the quality of life for residents: improve the quality of life for residents through the provision of essential public services (e.g., childcare, health services, senior services, youth programming, fair housing counseling) for 30,000 low- and moderate-income residents and investments in the built environment (e.g., transportation improvements and public facilities) for 130,000 low- and moderate-income residents by 2030.

   The County met 10 percent of its 5-year goal by providing public services assistance to 2,968 low- and moderate-income residents and met 22 percent of its 5-year goal by access to improved public

facilities and infrastructures for 28,583 low- and moderate-income residents in FY 2026 with the use of CDBG funds.

The outcome percentage reported for Public Services was primarily attributable to delays in program implementation rather than a lack of demand or subrecipient performance. The County received HUD's award grant agreement later than anticipated, which delayed the availability of entitlement funds and the execution of operating agreements with funded subrecipients, which shortened the period to provide services and achieve the projected outcomes during the reporting year.

9. Support economic mobility: support economic mobility for 500 low- and moderate-income residents with workforce development programs by 2030.

   The County met 37 percent of its 5-year goal with the use of CDBG funds by assisting 170 low- and moderate-income persons in FY 2026.

10. Strengthen the County's economy: through economic development initiatives, support 150 small businesses and create and/or retain 400 jobs to foster stronger communities across the county by 2030.

    The FY 2026 goal was not met due to implementation delays affecting CDBG-funded economic development activities requiring extensive technical assistance throughout implementation. However, the activities were successfully completed and will be reported in the FY 2027 CAPER.

Response to COVID-19 Pandemic

As a part of the County's response to the COVID-19 pandemic, the County leveraged Community Development Block Grant Cares Act (CDBG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting activities (i.e., food banks, housing counseling and health services) benefitting low and moderate-income residents impacted by COVID-19. The following describes accomplishment met to date.

CDBG-CV Goal: Support public services activities that provide housing counseling, food pantry, as well as other activities to 4,372 persons impacted by COVID-19 by 2026. The County exceeded its 6-year goal by assisting 116,812 low and moderate-income persons impacted by COVID-19.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2026 -2030	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2026	Outcome Actual - Program Year 2026	Percent Complete Annual Action Plan
Prevent homelessness	1	Non-Homeless Special Needs	CDBG: /ESG:	Homelessness Prevention	Persons Assisted	250	29%	12%	50	29	58%
Reduce Homelessness	2	Homeless	ESG:	Tenant-based rental assistance/ Rapid Rehousing	Households Assisted	200	48	24%	40	48	120%
Preserve, improve existing affordable rental hsg	3	Affordable Housing	CDBG:/ HOME:	Rental units rehabilitated	Household Housing Unit	550	129	23%	110	129	117%
Improve housing conditions for homeowners	4	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	150	0	0%	30	0	0%
Increase the supply of affordable rental homes	5	Affordable Housing	HOME:	Rental units constructed	Household Hsg Unit	200	162	81%	40	162	400%
Increase access to homeownership	6	Affordable Housing	CDBG: / HOME:	Homeowner Housing Added & Direct Financial Assistance to Homebuyers	Household Housing Unit	300	23	8%	50	23	46%
Strengthen the bandwidth of CHDOs	7	Capacity Building	HOME:	Other	Other	3	0	0%	1	0	0%

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2026 -2030	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2026	Outcome Actual - Program Year 2026	Percent Complete Annual Action Plan
Improve quality of life/livability	8	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Inocme Housing Benefit	Persons Assisted	130000	28,583	22%	26,000	28,583	110%
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,000	2,968	10%	6,000	2,968	49%
Support economic mobility	9	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	170	37%	100	170	170%
Strengthen the County's economy	10	Non-Housing Community Development	CDBG:	Jobs created/retained	Jobs	400	0	0%	80	0	0%
				Businesses assisted	Businesses Assisted	150	0	0%	30	0	0%

Source: IDIS and HMIS

Note: Some goals and funding sources overlap

Use of HUD Funds

In FY 2026, Prince George's County used its federal entitlement funds and other resources to address the following priority needs over the next five years:

- Prevention and reduction of chronic homelessness
- Preservation of existing affordable housing
- Improve the quality of existing owner-occupied homes
- Creation of new affordable housing (diversity of rental and homeownership opportunities)
- Expansion of public services, prioritizing youth/young adults and aging/elderly
- Safe and inclusive public infrastructure
- Workforce and economic development resources

These needs have been well-documented through complementary planning efforts over the last several years. These efforts include the Housing Opportunity for All; HOME-ARP Plan; Continuum of Care Prevention Demonstration Program; the Purple Line Corridor Coalition's Housing Action Plan; and Plan 2035, amongst others. In these planning efforts, these needs were consistently identified through data analysis and cited as key concerns by county residents and cross sector stakeholders, including nonprofit and for-profit developers; service providers; and employers, during community engagement activities.

CR-10 - Racial and Ethnic Composition of Families Assisted

During FY 2026, with the use of the County's CDBG, HOME, and ESG funds, 5,782 households benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, rental assistance, emergency shelter, etc. The majority of the total clients served were Black or African American and Hispanic. Activities based on low and moderate-income areas (LMAs) are not included in Table 2.

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

	CDBG	HOME
White	2,090	3
Black or African American	2,712	59
Asian	105	0
American Indian or American Native	17	3
Native Hawaiian or Other Pacific Islander	6	0
Total	**4,930**	**65**
Hispanic	2,106	4
Not Hispanic	2,824	61

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	ESG
American Indian, Alaska Native, or Indigenous	7
Asian or Asian American	3
Black, African American, or African	659
Hispanic/Latina/e/o	69
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	44
Multiracial	2
Client doesn't know	0
Client prefers not to answer	0
Data not collected	3
Total	**787**

Source: IDIS, HMIS, SAGE

CR-15 - Resources and Investments

Available Resources

Prince George's County is qualified as an urban County entitled to receive grant funds from the U.S. Department of Housing and Urban Development (HUD). These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to local jurisdictions. The County's Annual Action Plans support the implementation of its FY 2026-2030 Consolidated Plan by leveraging the annual allocations of HUD entitlement funds: CDBG, HOME, and ESG entitlement fund resources to address the housing priority needs and objectives described in the Consolidated Plan.

In FY 2026, the County had an available balance from prior years a total of $35,560,215.23 in federal and program income funds. The resources used consisted of entitlement funds (CDBG, HOME, and ESG), CDBG CARES Act (CDBG-CV) funds, and CDBG and HOME program income generated from previous CDBG and HOME activities. During the end of the fiscal year, the County expended $9,635,044.00 of the total funds available. See Table 3 below. The remaining available funds are committed to other eligible activities and funds expended which are associated with those activities will be reflected in future CAPERs.

Table 3 – Resources made Available

Source of Funds	Source	Resources Made Available (July 1, 2025 – June 30, 2026)	Amount Expended During Program Year (July 1, 2025– June 30, 2026)
CDBG	Public - Federal	12,415,836.00	6,540,945.00
HOME	Public - Federal	8,493,981.44	1,162,656.00
ESG	Public - Federal	1,737,676.44	375,669.00
HOME ARP	Public - Federal	7,220,963.00	209,427.00
CDBG-CV	Public - Federal	1,129,764.72	747,823.00
CDBG PI – LIFT/RL/NSP	Public – Fed/Local	777,078.81	51,155.00
HOME PI	Public – Fed/Local	3,784,914.77	547,369.00
Totals:		**35,560,215.23**	**9,635,044.00**

Source: DHCD IDIS

Section 108 Loan Guarantee Funds: The County has access to up to $25 million in Section 108 Loan Guarantee Funds to establish a loan pool and will leverage our locally funded Housing Investment Trust Funded (HITF) to support development efforts throughout the County. To date, no Section 108 Loans have been established.

Geographic Distribution and Location of Investments

HUD Table 4 describes the geographic distribution and location of the County's investments during FY 2026. The County's federal funds were invested in areas that relied on selected parameters, such as access to jobs, age of housing stock, areas with higher-than-average LMI households, areas with higher-than-average cost burden, areas experiencing development that can be leveraged, and areas near the purple and blue line corridors to promote Transit Oriented Development (TOD). These geographic priorities will inform the level and type of investment needed to improve opportunities in areas where existing access is not as strong relative to the rest of the Washington, D.C. region and expand housing opportunities in areas where access to opportunity is stronger relative to the region. In FY 2026, DHCD did not use HUD funds to improve the quality of owner-occupied home. However, DHCD used local funds such as the Housing Investment Trust Funds (HITF) for homeowner rehabilitation activities. The majority (73 percent) of the HUD funds were invested in public infrastructure and the creation of new affordable housing.

Table 4 – Identify the Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-wide Expansion of Public Services	20	13	Areas with higher-than-average LMI households
County-wide Safe and Inclusive Public Infrastructure	20	41	Areas with higher-than-average LMI households
Inner Beltway Creation of New Affordable Housing	20	32	Areas with higher-than-average employment density Areas with higher-than-average rates of cost burden TOD identified areas in Housing Opportunity for All; along blue line and purple line corridors
Inner Beltway Improve the quality of owner-occupied homes	20	0	Areas with large numbers of aging homes occupied by LMI households
Inner Beltway Preservation of existing affordable housing	20	14	Areas with higher-than-average rates of cost burden Areas with higher-than-average LMI households

Source: IDIS Financial Summaries

Leveraging

In FY 2026, the County used the following HUD entitlement funds to obtain public and private resources that addressed the priority needs in the Annual Action Plan.

CDBG and CDBG-CV Programs: The CDBG programs operate on a reimbursement basis. The prospective applicant will use CDBG funds as leverage when seeking other funding sources in efforts to successfully carry out their activity. During FY 2026, CDBG funds were leveraged dollar-for-dollar.

CDBG Program Income: The County uses program income generated from the following programs:

- CDBG Revolving Loan (RL): Program income is used as a revolving loan to support the Housing Rehabilitation Assistance Program (HRAP).
- Multi-family and Commercial Loans and Lead Identification Testing (LIFT): Program income is use for eligible affordable housing, economic development, public facilities, and infrastructure improvements, planning and administration and public services activities.

ESG and ESG-CV Programs: The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. The ESG Program requires a match of not less than 100 percent of the ESG funds. During FY 2026, local general funds were used to leverage ESG funds. ESG-CV funds do not require a match.

Neighborhood Stabilization Program (NSP) – Upon approval from HUD, DHCD may convert any program income received from the NSP program to CDBG program income.

HOME and HOME-American Rescue Plan (ARP) Programs: Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During FY 2026, the County incurred a HOME Match liability of $281,425.88. However, the County has an excess match from prior federal fiscal years in the amount of $77,099,806.62 to meet the Match liability requirement. See Tables 5 below.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	77,099,806.62
2. Match contributed during current Federal fiscal year*	5,230,762.81
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	82,330,569.43
4. Match liability for current Federal fiscal year	281,425.88
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	82,611,995.31

Source: DHCD IDIS and HOME Match Log

HOME Program Income: The County uses program income generated for new construction or rehabilitation of affordable and/or workforce housing opportunities. During FY 2026, $3,784,914.77 program income was made available, of which $547,369.38 was expended during the reporting period.

Table 6 – Fiscal Year 2026 - HOME Program Income Report

FY 2025 HOME Program Income				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
2,988,512.25	796,402.52	547,369.38	0	3,237,545,.39

Source: DHCD IDIS and Local Financial System

HOME Minority Business Enterprises and Women Business Enterprises Reports (MBE/WBE)

Prince George's County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and women-owned business can cover various types of projects such as purchases, consulting services, construction, and economic development. There were no HOME funded development projects completed during this reporting period.

During this reporting period, two (2) HOME funded projects were completed although they have not been marked completed in IDIS as there are still close-out tasks being performed. However, the department has obtained the MBE/WBE data for these projects. The projects are Hillhouse at Beechfield (senior rental) and Fairmount Heights Net Zero Homes (homeownership development)

Prince George's County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and women-owned business can cover various types of projects such as purchases, consulting services, construction, and economic development. During the reporting period, two (2) developers completed projects as referenced above with contracts totaling $23,399,841; one (1) Minority Business Enterprises (MBE) was reported as the General Contractor on one of the projects with a contract value of $4,560.337. Subcontracts were awarded to 36 subcontractors; thirty-eight percent (38%) of these funds were awarded to MBE's and 12 percent (12%) of these funds were awarded to a Women Business Enterprise (WB). See Table 7 below.

Table 7 - Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2	0	0	1	0	1
Dollar Amount	$23,399,841	0	0	$4,560,337	0	$18,839,504
Sub-Contracts						
Number	36	0	1	2	6	27
Dollar Amount	$13,293,166	0	$616,189	$865,857	$3,550,624	$8,260,496

	Total	Women Business Enterprises	Male
Contracts			
Number	0	0	0
Dollar Amount	0	0	0
Sub-Contracts			
Number	1	0	1
Dollar Amount	$1,532,269	0	$1,532,269

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Source: DHCD Contracts/Subcontract Reports

CR-20 - Affordable Housing

According to Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that meet the Section 215 Qualifications as Affordable Housing requirements with federally funded programs (CDBG, HOME, and ESG). The generally accepted definition of affordability is for households to pay no more than 30 percent of its annual income on housing. HUD Tables 8 and 9 provide the goal and actual number of low to moderate-income households that were assisted with the use of CDBG, HOME, and ESG funds.

The one-year goal was to provide affordable housing to approximately 260 households by supporting activities such as: rental assistance for homeless and special needs families (i.e., seniors), rehabilitation of existing homeowner and rental units for low to moderate-income households, production of new affordable rental units, and direct financial assistance to low and moderate-income homebuyers. In FY 2026, the County provided affordable housing to 391 households. The County exceeded its annual goal.

Table 8 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	48
Number of Non-Homeless households to be provided affordable housing units	190	310
Number of Special-Needs households to be provided affordable housing units	30	33
Total	**260**	**391**

Source: IDIS Accomplishment Data

Table 9 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	90	77
Number of households supported through The Production of New Units	40	162
Number of households supported through Rehab of Existing Units	70	129
Number of households supported through Acquisition of Existing Units	60	23
Total	**260**	**391**

Source: IDIS Accomplishment Data

Problems Encountered in Meeting the Goals

In FY 2026, the County met its annual affordable housing goals.

Extremely Low to Moderate-Income Persons Served with the Use of CDBG and HOME Funds

HUD Table 10 provides the number of extremely-low to moderate-income households assisted CDBG and HOME during FY 2026. DHCD used the Prince George's County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2025 and 2026 median family income (MFI) for the County. DHCD used the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation, homebuyer assistance, and renter assistance programs administered with CDBG and/or HOME funds.

In FY 2026, the County assisted 391 households HUD funds. Eighty percent or 314 households were assisted with CDBG and HOME funded activities such as: homeowner housing rehabilitation, downpayment assistance, multi-rental housing construction, and acquisition rehabilitation. The majority of the households were extremely low- to low-income households.

Table 10 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	139	8
Low-income	117	26
Moderate-income	14	10
Total	**270**	**44**

Source: IDIS Accomplishment Data

Addressing the Worst-case Needs: Households with extremely low-income (0-30 percent of their family income) are considered under-served and have the "worst-case needs." The majority of these households are renters. The County leverages HUD funds by encouraging and forming partnerships with non-profit organizations, municipalities, local government agencies, and for-profit organizations that will serve extremely low-income households at or below 30 percent of the AMI. See CR-35 - Other Actions for list of projects that served households at or below 30 percent of the AMI during the program year.

Actions Taken To Foster and Maintain Affordable Housing: Through *Housing Opportunity for All*, the County is taking a dual approach to housing investments. The goal is to remove regulatory barriers and other hurdles to make development easier across the board. The second goal is to use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. See CR-35 – Other Actions for a list of public policies and housing options implemented in FY 2026.

CR-25 - Homeless and Other Special Needs

The Prince George's County Continuum of Care (CoC) is responsible for the needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of programs and services to residents who are unhoused or at imminent risk of being unhoused. The CoC's priorities for continued homeless system improvement include but are not limited

to the following:

- Redesign the front end of the system to include expanded diversion, prevention and housing problem solving initiatives and continue work towards declaring functional zero across all sub-populations
- Redesign housing programs to significantly shorten exits to permanent housing
- Expand and expedite access to employment and unearned income sources (including mainstream benefits and social security benefits) to increase income assets
- Fill program gaps including development of respite, treatment and crisis beds, and pursue opportunities to launch a health care for the homeless initiative in the County
- Build on local innovations in prevention and intervention responses for unaccompanied homeless youth and launch local testing of Youth Homelessness Systems Improvement (YHSI) pilots
- Build content for YouthCareNetwork, a locally developed social media platform connecting youth with services
- Evaluate and improve all front-end shelter facilities (layout and operations) to maximize access
- Partner across the housing, homeless, and health care systems to maintain local inventory of Permanent Supportive Housing (PSH) units,
- Work with community partners to establish 750 affordable housing units
- Strengthen opportunities to invest in and center people with lived experience in all CoC work

Preventing and ending homelessness centers the voices of People with Lived Experience and Expertise (PLEE) to ensure solutions are person-centered and responsive to real-life challenges and is structured around seven (7) interconnected initiatives that provide the essential infrastructure, support systems, and partnerships needed to sustain and amplify those solutions stemming from a solid and encompassing foundation.

Table 11 - PLEE Interconnected Initiatives

Solution Initiatives	Foundational Initiatives
Housing: Expand affordable housing options and ensure rapid, access to stable housing	**Collaboration:** Build cross-sector partnerships and shared leadership to align efforts.
Health and Well-Being: Strengthen services that facilitate health and well-being and integrate care for vulnerable populations.	**Education and Advocacy:** Raise awareness, mobilize stakeholders, and drive policy change.
Prevention: Stop homelessness before it starts with early intervention and rental assistance.	**Data:** Use transparent, real-time data to inform decisions and track progress.
	Resource Development: Secure sustainable funding and partnerships to support long-term solutions.

Street Outreach

The CoC's street outreach system is designed to consistently and frequently engage with the unhoused community including our encampment residents of the County. Our focus is to reduce trauma, develop trust and forge the relationships needed to encourage the acceptance of services and/or shelter and to permanently end the experience of homelessness. In FY 2026, the goal was to use Emergency Solutions Grants (ESG) funds to engage with approximately fifty (50) homeless individuals. During FY26, 174 individuals were engaged.

Shelter (Operational/Essential)

In FY 2026, the goal was to use Emergency Solutions Grants (ESG) funds to shelter approximately 500 individuals. The County exceeded its goal by serving 544 individuals.

The CoC's priorities are to help the transformation of the emergency and transitional components of its shelter response system by:

1. Centralizing triage to facilitate timely assessment and placement in the quickest route to permanency.
2. Significantly increasing funding for diversion, prevention, stability and rapid re-housing.
3. Creating a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations.
4. Reallocating transitional housing to rapid rehousing programs where the CoC deems appropriate.
5. Prioritizing and investing in move out strategies that continue to encourage and support successful permanent exits from the system.

Households At Risk of Homelessness

The CoC uses a multi-faceted approach to preventing households from becoming unhoused and entering the shelter system including housing problem solving and stabilization, budget/credit counseling, landlord/tenant mediation, and financial assistance. In the event diversion or prevention are not possible, the CoC also works to help rapidly rehouse residents and minimize the trauma they experience including outreach and engagement, case management, housing search, lease up/eviction prevention and follow-up.

In FY 2026, the goal was to use ESG funds to provide services to fifteen (15) households at imminent risk of homelessness in order to preserve and maintain stable housing, including but not limited to payment of rental arrearages and ongoing support, outreach and engagement, case management, and follow-up. Seventeen (17) households/Twenty-one (21) individuals were served.

Homeless Individuals and Families Served

In FY 2026, the County assisted 1,265 homeless individuals which was a 20% increase from FY 2025 in large part due to the severe weather challenges, continued trend in increased length of stays in emergency shelter in response to the rapidly escalating regional cost of living and the default placement of those with complex somatic and behavioral health concerns in shelter because more appropriate long term housing solutions are not available. Table 12 below compares the total sheltered for FY 2025 and FY 2026. Table 13 below describes the subpopulations that were served during the reporting year (FY 2026).

Table 12 - Individuals Served Comparison

	Shepherd's Cove (Women w/Children & Single Women)	Prince George's House (Men)	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Overflow Shelter (All populations)	Emergency Shelter Totals
Total Person Served FY 2026	452	180	59	92	482	1,265
Total Person Served FY 2025	436	160	102	90	263	1,051

Source: DSS HMIS

Table 13 Individuals Served by Type (FY 2026)

	Shepherd's Cove (Women & Families)	Prince George's House (Men)	Family Emergency Shelter (Families)	Youth and Young Adult Emergency Shelter (13-24)	Overflow Shelter (All populations)
Total Persons Served	452	180	59	92	482
% of Services Provided to:					
Single Adults (over 18)	129 (28%)	180 (100%)	1 (1%)	78 (85%)	144 (30%)
Families	323 (71%)	0	58 (99%)	0	338 (70%)
Single Children (under 18)				14 (15%)	
Adults Only:					
Chronically Homeless	11 (2%)	29 (16%)	3 (5%)	1 (1%)	14 (3%)
Victims of Domestic Violence	42 (9%)	5 (3%)	4 (7%)	10 (11%)	13 (3%)
Severely Mentally ill	99 (22%)	39 (22%)	4 (7%)	16 (17%)	38 (8%)
HIV/AIDS	1 (0%)	2 (1%)	0	0	0
Chronic Substance Abuse	11 (2%)	8 (4%)	0	3 (3%)	3 (1%)
Other Disability	98 (22%)	55 (31%)	3 (5%)	4 (4%)	77 (16%)
Aging and Elderly	65 (14%)	72 (40%)	3 (5%)	0	74 (15%)
Veterans	2 (0%)	13 (7%)	1 (2%)	0	8 (2%)

Source: DSS HMIS

Other Special Needs

The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With HIV/AIDS (HOPWA) administering agency for Prince George's County and provides HOPWA funds for housing supportive services such as: tenant-based rental assistance and short-term/emergency housing payments to persons living with HIV/AIDS and their families. In FY 2026, HOPWA funds were used for

the purpose of providing assistance or residential support to persons with HIV/AIDS and their families; sixty-eight (68) were Rental Assistance units and thirty-eight (38) were for Short-term/Emergency housing payments.

CR-30 - Public Housing

Actions Taken to Address the Needs of Public Housing

The Housing Assistance Division (HAD) manages the inventory of public and assisted housing, and surplus properties owned by the Housing Authority of Prince George's County (HAPGC). Public housing properties are located in Hyattsville, Cottage City, Laurel, Oxon Hill, and District Heights, Maryland. Eligibility is restricted to applicants whose income is at or below 50 percent of the area median income (AMI), with rent calculated at 30 percent of the adjusted gross income (AGI). The following actions were taken to address the needs of public housing in FY 2026.

- The HAPGC is responsible for the repositioning of the aging public housing inventory. HAPGC uses HUD's Rental Assistance Demonstration (RAD) program as a tool to preserve and improve its public housing properties. To date, HAPGC has completed four (4) RAD applications: 1) Kimberly Gardens, 2) Rollingcrest Village, 3) Marlborough Towne, and 4) Cottage City. HUD awarded the Commitment to enter into a Housing Assistance Payments (CHAP) for the four (4) properties.

    - Cottage City is the first public housing site chosen for redevelopment. HAPGC is actively working with their residents to attain input and facilitate communication on this project and disseminate all updates.

    - In an effort to safeguard residents and streamline the construction schedule, HAPGC plans to relocate residents and deliver a vacant building to a general contractor, creating a series of construction efficiencies for success. The current schedule reflects savings of approximately two to three months. This scope will be planned and executed by a third-party relocation specialist.

- HAPGC completed renovations to five (5) public and assisted housing properties to improve resident satisfaction, increase market appeal, address security and safety, code requirements, and improve energy efficiency. Modernization activities included:

    - Repairs at five (5) public housing sites utilizing the Capital Fund Grant.
    - Internal unit upgrades in vacant units utilizing CDBG funds at its State of Maryland Rental Housing Partnership Program (RHPP) site, Coral Gardens.
    - Modernization efforts consistent with the HAPGC PHA Annual and Five-Year Rolling Plans.

- HAPGC intends to partner with the County's Police Department to sponsor crime awareness programs, at the housing sites consistent with our annual plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The following actions were taken to encourage public housing residents' participation during FY 2026.

Resident Services: Provides supportive services to the residents of the five (5) public housing developments – Rollingcrest Village, Marlborough Towne, Cottage City Towers, Kimberly Gardens, and 1100 Owens Road. It entails providing a comprehensive approach to service delivery that reduces criminal re-entry, improves the quality of life, and life skill sets to promote resident independence. These services focus on resident engagement, personal care, education, employment, health awareness, and economic and personal self-sufficiency.

Resident participation efforts: Resident Services is actively collaborating with residents and the Resident Advisory Board to redevelop Resident Councils at each of the five properties. The Resident Councils play a crucial role in planning and providing activities for residents, disseminating information, and advocating on behalf of their respective communities. Also, The Resident Advisory Board (representation from each of the Resident Councils), provides input to the Housing Authority's Annual Five-Year Agency Plan & policy updates for the Admissions and Continued Occupancy Policy (ACOP)/Administrative Plan. In addition to comments by the general public, this plan requires that residents be given an opportunity to offer and have their input for services and policies considered and incorporated, when possible, into the plan and/or policies.

Resident Initiatives: The Housing Authority of Prince George's County, in partnership with Employ Prince George's, is focused on helping residents achieve self-sufficiency. Our initiatives aim to partner and provide valuable resources, including personalized resume writing assistance, one-on-one guidance from experienced career coaches, support for navigating job applications, and participation in comprehensive training sessions to build essential workforce skills. These efforts are designed to empower residents in their job search and career advancement.

Additionally, the Kimberly Gardens campus is enhanced by a partnership with a non-profit group that operates a homework club. The group has certified public school teachers who provide hands-on assistance for homework, special classroom projects, and ongoing tutorial assistance to help students achieve higher grades, reduce absenteeism and prepare for college. Students are also encouraged to participate in community services where their hours can be used towards their high school graduation.

Actions taken to provide assistance to troubled PHAs

HAPGC is currently a troubled agency. The Agency is diligently working with HUD counterparts and stakeholders to achieve the Standard PHA requirement.

CR-35 - Other Actions

Actions Taken to Remove or Ameliorate Barriers to Affordable Housing

Through *Housing Opportunity for All*[1], the County is taking a dual approach to housing investments over a seven (7) year period. The goals are to remove regulatory barriers and other hurdles to make development easier across the board and to use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. During

[1] https://www.princegeorgescountymd.gov/2803/Comprehensive-Housing-Strategy

the fiscal year, the Department of Housing and Community Development, Housing Development Division (HDD) was instrumental in the continued implementation of the following four (4) public policies which focus on producing new housing options, preserving existing affordable housing and to reducing the barriers to affordable housing:

Housing Investment Trust Fund (HITF) Program: serves as a vehicle to provide work force and affordable housing gap financing with an emphasis on supporting the development of new construction, rehabilitation and preservation of existing workforce and affordable housing while targeting households earning up to 120% of the area median income (AMI). The County Council enacted Council Bill (CB-004-2021), which established a sustainable source of funding for the HITF by reallocating a certain percentage of the County's recordation taxes to provide support for the fund; requiring certain financing for the fund.

The County Council adopted and approved the following DHCD housing development projects in an effort to produce new and preserve existing rental housing options, especially for lower income households; 100% percent of the total number of rental units, upon project completion, will be for low to moderate-income households. See Table 14 below.

Table 14 - Affordable Housing Development Projects Approved in FY 2026

DHCD Affordable Housing Projects	Council Resolution	Public Policy Type	Total Number of Rental Units	Number of Affordable Rental Units	Percent of Affordable Rental Units
New Carrollton Phase 4 (new)	HOME: CR-114-2025 PILOT: CR-115-2025	HOME/PILOT	102	102	100%
Flats at Glenridge Station (new)	HITF: CR-116-2025 PILOT: CR-117-2025	HITF/PILOT	245	245	100%
Fort Washington by Vintage (rehab)	PILOT: CR-118-2025	PILOT	304	304	100%
Totals:			**651**	**651**	**100%**

Right of First Refusal (ROFR) Program: preserves the availability of affordable rental housing in the County. The County Council enacted CB-27-2013, which provides that a property owner that seeks to sell a multifamily rental facility that consists of twenty (20) or more dwelling rental units must provide written notice of the sale and related documentation to the Director of DHCD after the owner enters into a bona fide contract of sale to sell the multifamily rental facility, unless an exception is approved by DHCD. DHCD is authorized under the Code to exercise its ROFR rights and purchase the property (or assign its rights to purchase the property to a third-party) in accordance with the timeframes and terms of the Code.

Payment in Lieu of Taxes (PILOT) Program: authorizes the property owner to make payments in lieu of County real property taxes pursuant to Section 7-506.1 or 7-506.3 of the Tax-Property Article of the Annotated Code of Maryland, as amended, provided the owner is engaged in constructing or operating housing structures or projects; provides interest subsidy, rent subsidy, or rent supplements; agrees to continue to maintain the real property as rental housing for lower income persons under the

requirements of the government programs and to allow the entire property or the portion of the property that was maintained for lower income persons to remain as housing for lower income persons for a term of at least five (5) years.

Right of First Refusal PILOT Pre-authorization: CB-087-2022 was enacted for the purpose of creating a PILOT pre-authorization process for properties purchased under the ROFR program. This allows the DHCD Director to authorize PILOT Agreements in lieu of seeking the adoption of a County Resolution. The DHCD Director is required to provide notice to the County Council. The enactment of this Bill further enhances the County's ability to support the preservation of affordable rental housing through the ROFR Program.

The DHCD preserved the affordability of 431 units across 3 existing naturally occurring affordable housing projects; 99% percent of the total number of rental units are now restricted affordable units for low to moderate-income households. See Table 15 below

Table 15 – Right of First Refusal Projects Approved in FY 2026

DHCD Right of First Refusal Projects	Public Policy Type	Total Number of Rental Units	Number of Affordable Rental Units Preserved	Percent of Affordable Rental Units
Plaza Towers	ROFR Preservation Loan PILOT	288	288	100%
Riverdale Station	ROFR Preservation Loan PILOT	23	17	74%
Selborne House	ROFR Preservation Loan PILOT	126	126	100%
Totals:		**437**	**431**	**99%**

Actions Taken to Address Obstacles to Meeting Underserved Needs

Households with extremely low-income (0-30) percent of the area median income (AMI) and who spend more than half of their income on housing, are considered under-served and have the "worst-case needs." Most of these households are renters. Funding remains the largest obstacle to meeting these under-served needs. To address this issue, County leverages limited HUD funds by encouraging and forming partnerships with nonprofit organizations, local government agencies, municipalities, and for-profit organizations for housing projects that will serve households at or below 30 percent of the AMI. The following are CDBG, HOME, ESG, HOPWA, Public Housing, and Housing Choice Voucher projects that served under-served households during FY 2026. See Table 16 below.

Table 16 – FY 2024 Projects Serving Households at or below 30 Percent of the AMI

Resource	Project Types	0-30% AMI	31-50% AMI	51-80% AMI
CDBG	Homeowner/Rental Rehab Rental Assistance	139	117	14
HOME	Housing Rental Rehab/Construction Housing Acquisition/Construction	8	26	10
ESG	Rental Assistance	77	N/A	N/A
HOPWA	Rental Assistance	106		
Public Housing	Rental Assistance	376		N/A
Housing Choice Voucher	Rental Assistance	5,961		N/A

Source: DHCD IDIS, HAHSTA, DSS HMIS, HAPGC

Actions Taken to Reduce Lead-based Paint Hazards

The Prince George's County Department of Health suggests all children aged between six months and six years should undergo a blood test for lead as part of their regular care. The State of Maryland requires testing children at the ages of one and two.

The Prince George's County Health Department provides several services to residents as part of the Lead and Healthy Homes Program, including:

- Nursing Case Management: For children with high lead levels in their blood.
- Environmental Assessments: Conducted in response to confirmed medical reports of elevated blood levels in children.
- Referrals to the MOSH (Maryland Occupational Safety and Health) Program: Made as necessary when adult lead exposure is suspected in the workplace.
- Educational Programs: Providing information on potential lead exposure and safe lead paint reduction techniques.
- Telephone Consultations: Available for asthma triggers, mold, and other indoor air contaminants affecting children.

In FY 2026, DHCD focused on reducing lead-based paint hazards in alignment with the County's FY 2026–2030 Consolidated Plan and FY 2026 Annual Action Plan. DHCD emphasized regulatory compliance, prevention of lead exposure in federally assisted housing, and integration of lead hazard mitigation into housing rehabilitation activities. Overall, DHCD's efforts were centered on:

- Ensuring compliance with federal and Maryland lead safety regulations.
- Incorporating lead hazard reduction into federally funded housing rehabilitation.
- Preventing childhood lead exposure and educating residents about lead risks.

Compliance with Federal Lead-Safe Housing Requirements

- DHCD continued implementing the Lead Safe Housing Rule (24 CFR Part 35) across all applicable federally funded housing activities.

- Federally assisted projects involving acquisition, rehabilitation, or maintenance were required to assess and address lead-based paint hazards prior to occupancy.
- Lead hazard evaluation and associated abatement or interim controls remained eligible uses of federal housing funds.

Disclosure Requirements

DHCD ensured that occupants, applicants, and purchasers of federally assisted housing built before 1978 received:

- Notification of potential lead-based paint in the property.
- Information on health risks associated with lead exposure.
- Guidance on lead poisoning prevention.
- Information on blood lead testing for young children.
- Disclosure of any known lead hazards prior to sale or rental.

Rehabilitation of Older Housing

Lead hazard reduction continued to be integrated into rehabilitation projects funded through federal housing programs such as the Community Development Block Grant (CDBG). When rehabilitation activities identified lead-based paint hazards, appropriate mitigation or abatement measures were funded as part of the project.

Actions Taken to Reduce the Number of Poverty-level Families

The County and its partners implement a variety of programs to eliminate poverty through increasing the affordability of housing, increasing the wherewithal of residents to afford more house in relation to their income, stemming neighborhood decline and blight, thus helping residents grow value in their owned or rented real estate assets, and by protecting vulnerable populations and minority communities from predatory financial lending practices and discrimination. These programs meet the various needs of individuals and families as they progress toward financial self-sufficiency.

Actions Taken to Develop Institutional Structure

Cross-Cutting Action 2.8 in *Housing Opportunity for All* helps to increase internal capacity to support implementation of Comprehensive Housing Strategy goals and strategies, by assessing the existing delivery systems and organizational structures, and aligning them to support strategy implementation. This effort will be ongoing during the FY 2026-2030 Consolidated Plan.

Actions Taken to Enhance Coordination between Public and Private Housing and Social Service Agencies

Cross-Cutting Action 2.1 in Housing Opportunity for All supports cross-departmental coordination and communication. By implementing this action, the County will establish a cross-departmental team to coordinate on housing development and capital improvement and related planning projects, geographic targeting and priorities, evaluating the impact of policies and leveraging cross-sector resources, capacity and tools, including social service providers.

Actions Taken to Overcome the Effects of Impediments Identified in the Jurisdiction's Analysis of Impediments to Fair Housing Choice

The following are the fair housing goals and actions that address the fair housing issues and contributing factors listed above. Each goal is followed by specific actions, as well as the responsible entity for completing the action and a description of how each action aligns with existing plans. See Table 17 below.

Table 17 – DHCD Fair Housing Action Plan – Activities Addressing Identified Impediments in the 2026-2030 Analysis of Impediments

Goal 1: Complete steps to create a fair housing enforcement ecosystem for Prince George's County.		
Goals and Actions	*Responsible Entity(s)*	*Status/Action Taken*
Action 1: Adopt modifications to Division 12 to meet substantial equivalency requirements to attain Fair Housing Assistance Program (FHAP) status for the Office of Human Rights.	OHR, County Council	In FY 2021, pursuant to Council Bill, CB-12-2021, adopted May 3, 2021, the Prince George's County Office of Human Rights (OHR) was given the authority to investigate particular matters which are within the jurisdiction of the Human Rights Commission. Additionally, the OHR continues to seek HUD's approval for designation as a Fair Housing Assistance Program (FHAP) agency.
Action 2: DHCD will convene quarterly meetings with OHR and local fair housing enforcement partners to review fair housing complaint trends for Prince George's County and determine potential place- and mobility-based solutions that may be needed to address issues identified.	DHCD, OHR	In FY 2026, DHCD continued to identify qualified fair housing training partners, including the Equal Rights Center, to support training opportunities for DHCD, DPIE, and property management stakeholders, while promoting fair housing education across agencies involved in the County's housing processes.
Action 3: Identify up to two qualified fair housing training partners to provide training to DHCD, DPIE, and property management stakeholders in tandem with the rent stabilization work. Strongly encourage Fair Housing training for agencies that influence the County's housing processes.	DHCD, OHR, DPIE	In FY 2026, DHCD continued to identify qualified fair housing training partners, including the Equal Rights Center, to support training opportunities for DHCD, DPIE, and property management stakeholders, while promoting fair housing education across agencies involved in the County's housing processes. DHCD strongly encourages its sub-recipients to engage in fair

		housing training as one of the "Cross Cutting Federal Requirements" in DHCD's Policies and Procedures Manual (PPM). Additionally, DHCD communicates these requirements to owners, developers, Community Housing Development Organizations (CHDO) and sub-recipients when Federal Funds are being used. Further, this information is included in all written agreements and monitored by DHCD staff. DHCD continues to keep track of meetings and updates related to the Metropolitan Washington Council of Governments (MWCOG)'s Regional Analysis of Impediments effort, which is still currently underway.
Action 4: Proactively collaborate across County department and agencies to ensure alignment in efforts and programming.	DHCD, OHR, Office of Law, Department of Family Services, HAPGC, DPIE, Office of the County Executive, City of Bowie, M-NCPPC	DHCD continued to strengthen collaboration across County departments and agencies through regular coordination meetings, cross-functional planning, and information sharing to align housing policies, programs, and resources.
Goal 2: Take steps to remediate disability discrimination and increase access to housing for individuals with disabilities.		

Goals and Actions	*Responsible Entity(s)*	
Action 1: Conduct a disability needs survey of housing and services in the County to determine community needs and available resources and create a plan to address gaps.	DHCD, Office of the County Executive	DHCD's Chief Compliance & Program Manager continues to serve as the Agency's ADA Coordinator. Participation includes attending webinars and monthly County-wide ADA meetings to stay abreast of updates to applicable ADA laws and regulations. DHCD will continue to encourage participation and collaboration on accessibility training and compliance issues. DHCD will also consult and engage the Prince George's County ADA coordinator on accessibility training and regarding special accommodations and other compliance issues. DHCD's Public Information Officer and Chief Community Planning and Development Manager will participate in training focused on ensuring the agency's website is fully accessible. DHCD initiated preliminary research and stakeholder outreach to support the development of a disability needs survey and establish a framework for identifying service and housing gaps. Additionally, DHCD, in alignment with the local Center for Independent Living and County Agencies, such as the Department of Social Services, and property owners, will continue to assess housing and supportive service resources for individuals with disabilities to inform how it may address service gaps in its affordable housing portfolio.

Action 2: Utilizing $500,000 received as pass through funds from the Maryland Department of Disabilities, the County will support renters who require accessibility modifications to their unit, upon approval of reasonable modification requests by the property owner. The County will first partner with owners and management agents of properties in the County's Right of First Refusal portfolio, which includes about 1,890 units, and will later focus on the Housing Authority of Prince George's County (HAPGC) Section 504 coordinator to reach households renting with a Housing Choice Voucher and may be requiring increased accessibility. As is feasible, modifications will comply with Universal Design standards and practices.	DHCD, HAPGC	DHCD initiated implementation of the accessibility modification initiative, in partnership with the Maryland Department of Disabilities, by establishing program priorities, identifying eligible properties within the County's Right of First Refusal portfolio, and coordinating with stakeholders to facilitate accessibility improvements for eligible renters.
Action 3: Inventory accessible housing units in the County that are available for rent and coordinate with partner departments and agencies to create a comprehensive list for the County. This inventory should include the unit size, accessibility features, and market rate vs. subsidized designation. The Department of Housing & Community Development will add the accessible unit inventory to the existing Affordable Housing Dashboard for DHCD-funded housing development programs to develop a schedule for regularly updating the inventory.	DHCD, M-NCPPC, HAPGC	DHCD utilizes its Affordable Housing Dashboard for DHCD-funded housing developments, providing a centralized resource that is updated to improve access to accessible housing information.
Goal 3: Prioritize programs and funding for persons with disabilities, Hispanic households, households at risk or experiencing homelessness, and seniors.		

Goals and Actions	*Responsible Entity(s)*	
Action 1: Affirmatively market the County's Rent Stabilization program to persons with disabilities, Hispanic households, households at risk of or experiencing homelessness, and seniors, to ensure these populations understand their rights related to rental cost increases and assistance available should issues be encountered. The County will work with partner community organizations and others serving these populations to disseminate information and resources. The County will work with HUD's Community Planning Division to request technical assistance funding to create and implement a training cohort for prospective and new CDBG applicants to increase the overall effectiveness and reach of community-based programming with the goal of ensuring CDBG eligible organizations and programs are sustainable enough to be granted funds and to spend the granted funds down timely. This technical assistance model will center organizations serving persons with disabilities, Hispanic households, households at risk of experiencing homelessness, and senior households.	DHCD, DSS, DPIE	DHCD partners with the Department of Permits, Inspection and Enforcement (DPIE) to increase awareness of tenant rights and available housing resources among persons with disabilities, Hispanic households, households at risk of or experiencing homelessness, and seniors. Collaboration occurs via monthly meetings to discuss initiatives to further the program efforts.
Action 2: Prioritize Housing Trust Fund dollars for the construction of affordable housing for developments that serve persons with disabilities and seniors.	DHCD	In FY 2026, DHCD completed construction of one senior project: Hill House at Beechfield, for persons sixty-two and older.

		Additionally, in FY 2026, DHCD has several senior projects under construction, including New Carrollton Phase I, The Highlands and Addison Park. These housing development projects all provide greater access to transportation, retail, and/or amenities and services. Lastly, in FY 2026, DHCD completed/assigned three Right of First Refusal projects: Plaza Towers, Riverdale Station and Selborn House
Action 3: Develop or acquire at least 100 new senior housing units affordable to households at or below 60% AMI with greater access to transportation, retail, and community services. Besides congregate senior housing, such as HUD 202 housing, consider new housing typologies that reflect the changing needs of a larger senior population.	DHCD, M-NCPPC	In FY 2026, DHCD completed construction of one senior project: Hill House at Beechfield, for persons sixty-two and older. Additionally, in FY 2026**,** DHCD has several senior projects under construction, including New Carrollton Phase I, The Highlands and Addison Park. These housing development projects all provide greater access to transportation, retail, and/or amenities and services.
Goal 4: Proactively address the need to ensure Limited English Proficiency (LEP) populations can access County services and resources and understand their housing rights.		
Goals and Actions	*Responsible Entity(s)*	
Action 1: Continue to update the four-factor analysis to determine whether programs are adequately accessible to those with limited English proficiency (LEP). Continue	DHCD, OHR	In FY 2023, the County Office of Human Rights rolled out its "language access program." The LACP comprises of three areas: compliance, monitoring, investigation, and enforcement; policy

outreach (e.g., TV, radio, bus shelters) to LEP populations to inform them of their rights.		guidance, training, and technical support to County agencies; and education and community outreach to County residents. Additionally, in FY 2026, DHCD continued to engage the services of the third-party translation and interpretive services. DHCD compiles data collection reports, which will aid in determinizing whether programs are adequately accessible to those with limited English proficiency (LEP). DHCD will continue to review the necessary resources necessary for the development of a four-factor analysis to ensure that persons with limited English proficiency have access to County programs and services. Nevertheless, in order to reach the under-represented groups, minority populations, persons with disabilities, and persons with Limited English Proficiency, DHCD continues to offer several language accessibility options, including posting its public notices in Spanish translation, while also engaging Spanish and American Sign Language (ASL) interpreters, as needed, for its programs.
Action 2: Maintain funding for HUD-certified nonprofit housing counseling partners that provide education on tenant rights and rental counseling, particularly bi-lingual providers. Increase financial literacy and homeownership education available for the Hispanic population in English and Spanish.	DHCD	DHCD will continue to encourage funding of public services geared towards housing counseling and financial management education for lower- income households. In its FY 2027 entitlement allocation, DHCD will allocate 15% of its CDBG funds for Public Services activities, which includes activities that provide housing counseling and financial management education principally for low-income households. Additionally, Prince George's County has several community non-profit organizations that offer housing counseling. Specifically, Housing Initiative Partnerships (HIP) offers housing counseling to both homeowners and renters.

Action 3: Improve education and transparency around code enforcement. Engage with the Language Access Coordinator for the Department of Permitting, Inspection and Enforcement (DPIE) to train inspectors on working with non-English-speaking households who may lack trust or fear government officials. Residents should be made aware of their rights in every interaction, including the right to an interpreter. Greater code enforcement should also be paired with education on how to report violations and resources to address deficiencies.	DHCD, OHR, DPIE	DHCD maintains a strong relationship with County agency, the Department of Inspections and Enforcement (DPIE), as such, DHCD refers all requests for information related to code enforcements or violations to DPIE. DHCD will continue to encourage DPIE's efforts around housing code enforcement by supporting outreach efforts that inform residents of their rights, including access to language interpretation services during interactions with inspectors.

Source: DHCD AI

CR-40 - Monitoring

The purpose of the onsite monitoring visits is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report an action plan is requested to cure the concerns/and or findings. In FY 2026, DHCD monitored eighteen (18) CDBG activities.

Citizen Participation

The Draft Federal FY 2025 (County FY 2026) CAPER was made available on September 3, 2026 for a period of 15 days for public comment. A copy of the draft CAPER was made available DHCD's website, and by mail or email upon request. Legal notices were placed in two local newspapers in English and Spanish.

CR-45 - CDBG Program

The Department of Housing and Community Development (DHCD) administers the Community Development Block Grant (CDBG) program. The DHCD is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

The FY 2026 there were no changes to DHCD's program objectives and indicators.

CR-50 - HOME Program

Housing Quality Standards (HQS) Inspections of Affordable Rental Housing

During FY 2026, forty (40) HOME-assisted rental projects were subject to §92.504(d). Eight (8) of the inspections failed to meet property standards by the end of the fiscal year. Four (4) of the failed inspections passed in August 2026; four (4) are making progress. In addition, to ensure affordability requirements, including applicable rent limits, period of affordability, and income requirements are met, DHCD reviewed and monitored the rental housing projects and is continuously working with the property managers/owners to maintain compliance.

Assessment of the Jurisdiction's Affirmative Marketing Actions for HOME Units

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan to ensure affirmative marketing and fair housing compliance procedures are followed.

HOME Program Income for Projects

During FY 2026, the County expend $547,369.38 in Program Income.

Table 18 – HOME Program Income for Projects – FY 2026

IDIS Number	HOME-assisted Project	Owner/Tenant Characteristics	HOME Program Income Expended
2815	Hill House @ Beechfield	Renters/Seniors	547,369.38
		Total:	**547,369.38**

Source: IDIS Accomplishment Data

Other Actions Taken to Foster and Maintain Affordable Housing

See CR-35 - Other Actions for actions taken to remove or ameliorate barriers to affordable housing.

CR-58 – Section 3 Reporting

The DHCD is the lead agency responsible for administering the federal programs: CDBG, HOME, and ESG. A portion of these funds are used to carry out housing rehabilitation, housing construction, and public facility and infrastructure improvement projects. The purpose of Section 3 is to ensure that economic opportunities, most importantly employment, generated by certain HUD financial assistance shall be directed to low- and very low-income persons. The following describes the County's Section 3 Summary reports which pertain to the Section 3 Final Rule 24 C.F.R. § 75.

FY 2026 Section 3 Summary Reports (per Section 3 Final Rule 24 C.F.R. § 75)

In September 2020, HUD finalized the Section 3 Rule, removed the implementing regulations and added the final regulation 24 C.F.R. § 75. The final rule updated HUD's Section 3 regulations to create more effective incentives for employers to retain and invest in their low- and very low-income workers, streamlined reporting requirements by aligning them with typical business practices, provided for program-specific oversight, and clarified the obligations of entities that are covered in Section 3. DHCD must implement Section 3 activities pursuant to these final regulations and comply with the reporting

requirements starting July 1, 2021. In order for the Department to comply with the Section 3 Safe Harbor[2] requirements it shall "to the greatest extent feasible"[3]

1. Certify the Prioritization of Efforts:
   a) Employment and training opportunities to Section 3 workers; and
   b) Award contractors and subcontractors that provide economic opportunities for Section 3 workers.

   Actions Taken:

   CDBG Activities: For FY 2026, DHCD completed six (6) CDBG activities subject to Section 3. These activities resulted in 8,454 total labor hours. To the greatest extent feasible, DHCD prioritized the employment and training of Section 3 workers and awarded contractors and subcontractors that provided economic opportunities for Section 3 workers. Specifically, DHCD certifies that it engaged in the following qualitative efforts:

   1) Outreach efforts to generate job applicants who are Other Funding Targeted Workers;
   2) Direct, on-the-job training;
   3) Provided or connected residents with supportive services that can provide direct services or referrals; and
   4) Held one or more job fairs.

   Home Activities: In FY 2026, DHCD completed two (2) HOME activities subject to Section 3. These activities resulted in 58,979 total labor hours. To the greatest extent feasible, DHCD prioritized the employment and training of Section 3 workers and awarded contractors and subcontractors that provided economic opportunities for Section 3 workers.

2. Meet or exceed the applicable Section 3 Benchmarks established by Prince George's County:
   a) Twenty-five percent (25%) of the total number of labor hours worked by all workers on a Section 3 project are Section 3 workers; and
   b) Five percent (5%) of the total number of labor hours worked by all workers on a Section 3 project are Targeted Section 3 workers. This means that the five percent (5%) is included as part of the thirty-five percent (35%) threshold.

   Actions Taken:

   CDBG Activities: For FY 2026, DHCD completed six (6) CDBG activities subject to Section 3. These activities resulted in 8,454 total labor hours. Together, these activities resulted in 3,952

[2] September 29, 2020, Section 3 Final Rule 24 C.F.R. § 75.23

[3] "Greatest Extent Feasible" means that every effort shall be made to comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3) which includes the original explanation of the phrase. In sum, when properly executed the "greatest extent feasible" provision will not force a contractor to disband an organization by replacing current employees with local workers or contractors. The original definition also rejects the application of anticipated hiring preferences that have historically excluded minorities from countless employment and business opportunities. National Housing Law Project, An Advocate's Guide to the HUD Section 3 Program: Creating Jobs and Economic Opportunity, February 2009.

Section 3 Worker Hours and 1,402 Targeted Section 3 Worker Hours. Details for the individual activities are as follows:

Table 19 – CDBG Section 3 Activities – FY 2026

Activity ID	Activity Name	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met	Targeted S3W Hours	Targeted S3W Benchmark Met
2554	PY46 – WRF Service Center	822	224	Yes	224	Yes
2719	PY48 HA of the City of College Park – Attick Towers	2,880	960	Yes	0	No
2782	PY49 Town of Cottage City – St Repairs	2,858	2,095	Yes	504	Yes
2824	PY48R Roof Replacement & Rehab at Kimberly Gardens & Coral Gardens	262	250	Yes	250	Yes
2853	PY50 Town of Edmonston – St Lighting	1,209	0	No	0	No
2902	PY49R Town of Landover Hills – Road Reconstruction	424	424	Yes	424	Yes

Source: IDIS Accomplishment Data

Home Activities: For FY 2026, DHCD completed two (2) HOME activities subject to Section 3. These activities resulted in 58,979 total labor hours. Together, these activities resulted in 30,051 Section 3 Worker Hours and 16,403 Targeted Section 3 Worker Hours. Details for the individual activities are as follows:

Table 20 – HOME Section 3 Activities – FY 2026

Activity ID	Activity Name	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met	Targeted S3W Hours	Targeted S3W Benchmark Met
2715	Residence at Springbrook	0	0	NA	0	NA
2766	Glenarden Hills Phase 3	58,979	30,051	Yes	16,403	Yes

Source: IDIS Accomplishment Data

The DHCD continues to work with the Prince George's County American Job Center Network partnered with Employ Prince George's, Inc. (EPG) to assist the Department with meeting its Section 3 Safe Harbor requirements. Both agencies have agreed that EPG's Construction Works Program can serve as a valuable tool for job seekers and businesses to connect to DHCD's Section 3 covered projects.

Table 21: Prince George's County Section 3 Summary Report – FY 2026

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	6	2	N/A
Total Labor Hours	8,454	58,979	
Total Section 3 Worker Hours	3,952	30,051	
Total Targeted Section 3 Worker Hours	1,402	16,403	
Qualitative Efforts - Number of Activities by Program	**CDBG**	**HOME**	**ESG**
Outreach efforts to generate job applicants who are Public Housing Targeted Workers			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1		
Direct, on-the job training (including apprenticeships).	1		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).			
Outreach efforts to identify and secure bids from Section 3 business concerns.			
Technical assistance to help Section 3 business concerns understand and bid on contracts.			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.			
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1		
Held one or more job fairs.	1		
Provided or connected residents with supportive services that can provide direct services or referrals.			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.			

Assisted residents with finding childcare.			
Assisted residents to apply for or attend community college or a four-year educational institution.			
Assisted residents to apply for or attend vocational/technical training.			
Assisted residents to obtain financial literacy training and/or coaching.			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.			
Provided or connected residents with training on computer use or online technologies.			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			
Other			

Source: DHCD IDIS Section 3 Report

CR-60 - ESG 91.520(g) (ESG Recipients only)

DHCD is the administering agency of the Emergency Solutions Grants (ESG) Program. DHCD subcontracts with the Prince George's County Department of Social Services (DSS) who serves as the Continuum of Care (CoC) Lead to implement the ESG program.

Activities Undertaken in FY 2026

In FY 2026, ESG funds and matching funds (i.e., local funds) were used to provide the following shelter and supportive services.

ESG Emergency Shelter – Operation & Essential Services – FY 2026

The CoC operates a 24-hour hotline for calls related to homelessness and two (2) ESG supported emergency shelter projects serving individuals and families that are literally homeless. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance.

Goal: Approximately 500 individuals will benefit from the shelter programs.
Outcome: 544 individuals were served; one hundred and nine percent (109%) of the annual goal.

ESG Street Outreach – FY 2026

The CoC operates a formal street outreach system to consistently and frequently engage with persons who are unhoused including those living in encampments to permanently end the experience of homelessness. The team provides food, water, hygiene and weather related survival supplies, reconnection and housing support and shelter resources where accepted.

Goal: Approximately 50 individuals will benefit from this program.
Outcome: 174 individuals were served; three hundred and forty eight percent (348%) of the annual goal.

ESG Rapid Re-housing (RRH) – FY 2026

The CoC provides supportive services and financial assistance to residents of the County who are experiencing an episode of homelessness to help them secure and maintain housing, including but not limited to reunification, shared housing, payment of security deposits, first month's rent, outreach and engagement, case management, housing search and placement, and follow-up.

Goal: Approximately 15 individuals will be assisted.
Outcome: 48 individuals were served; three hundred and twenty percent (320%) of the annual goal.

ESG Homelessness Prevention (HP) – FY 2026

The CoC provides services to persons at imminent risk of homelessness to preserve and maintain stable housing, including but not limited to payment of limited rental arrearages and ongoing support, credit counseling, outreach and engagement, case management, and follow-up.

Goal: Approximately 15 individuals will be assisted.
Outcome: 21 individuals were served; one hundred and forty percent (140%) of the annual goal.

ESG Outcome Measurements FY 2026

Street Outreach:
Percent of Individuals that Received Services – 86%
Percent of Individuals that exit from Street Outreach – 90%

Shelter:
Average Length of Stay – 110 days (Stayers) 87 days (Leavers)
Percent of Persons exiting to Permanent Housing – 33%
Utilization Rate of Units/Beds Available versus Units/Beds Provided:
85% including the overflow beds | 118% excluding the overflow beds

Rapid Re-Housing:
Percent of Households exiting to Permanent Housing – 100%

Homeless Prevention:
Percent of Households which are prevented from becoming Homeless – 100%

Coordinated Entry:
Percent of Households placed on the Priorities List – 100%
Percent of Households that had Referrals and Events – 72%

ESG Supplement to the CAPER in *e-snaps*

1. Recipient Information—All Recipients Complete
Basic Grant Information

Recipient Name	PRINCE GEORGE'S COUNTY
Organizational DUNS Number	526000998
UEI	

EIN/TIN Number	EG8RRDV51SP8
Indentify the Field Office	WASHINGTON DC
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Department of Social Services

ESG Contact Name

Prefix	Ms
First Name	Shirley
Middle Name	E
Last Name	Grant
Suffix	
Title	Chief Community Planning and Development Manager

ESG Contact Address

Street Address 1	9200 Basil Court Suite 306
Street Address 2	
City	Largo
State	MD
ZIP Code	-
Phone Number	3018835542
Extension	
Fax Number	
Email Address	segrant@co.pg.md.us

ESG Secondary Contact

Prefix	Mr
First Name	Jonathan
Last Name	Butler
Suffix	
Title	Director
Phone Number	3018835535
Extension	
Email Address	Jrbutler1@co.pg.md.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Department of Social Services
City: Landham
State: Maryland
Zip Code: 20785
DUNS Number: 150711112
UEI: PQVRKBSAT864
Is subrecipient a victim services provider: No
Subrecipient Organization Type: County Govt. Agency
ESG Subgrant or Contract Award Amount: $493,358.00

Appendices:

Appendix A – CDBG PR 26 IDIS Financial Summary Report
Appendix B – CDBG-CV PR26 IDIS Financial Summary Report
Appendix C – HOME PR33 Match Liability Report
Appendix D – ESG Sage Report

FY 2026 Consolidated Annual Performance and Evaluation Report Contact Information

Questions or comments regarding the FY 2026 CAPER may be directed to:

Ms. Shirley E. Grant, Chief Community Planning and Development Manager
Prince George's County – Department of Housing and Community Development
9200 Basil Court, Suite 306, Largo, Maryland 20774
(301) 883-5542
segrant@co.pg.md.us

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,830,991.29
02 ENTITLEMENT GRANT	5,806,716.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	381,553.37
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,350.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(144,865.87)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,875,744.79
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,816,285.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	747,823.63
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,564,108.87
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,683,933.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(855,826.49)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,392,216.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,483,528.47
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,410,858.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,410,858.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.27%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: 2025 PY: 2026
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,564,108.87
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,410,858.82
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	79.27%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	569,825.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	569,825.60
32 ENTITLEMENT GRANT	5,806,716.00
33 PRIOR YEAR PROGRAM INCOME	148,197.68
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,954,913.68
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.57%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,683,933.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(855,826.49)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	828,107.45
42 ENTITLEMENT GRANT	5,806,716.00
43 CURRENT YEAR PROGRAM INCOME	381,553.37
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,188,269.37
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.38%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	2554	7127621	PY46 - WRF Service Center	03A	LMC	$50,000.00
					03A	Matrix Code	$50,000.00
2024	17	2856	7078634	PY50 The Arc of PGC	03B	LMC	$56,566.67
2024	17	2856	7165215	PY50 The Arc of PGC	03B	LMC	$62,776.66
2024	48	2903	7078596	PY49R The Arc of PFC - Residential Facility Modifications	03B	LMC	$71,750.00
2024	48	2903	7096213	PY49R The Arc of PFC - Residential Facility Modifications	03B	LMC	$6,430.00
					03B	Matrix Code	$197,523.33
2023	11	2781	7061966	PY49 Town of Cheverly Rd Improvements	03K	LMA	$8,723.38
2023	12	2782	7127621	PY49 Town of Cottage City - St Repairs	03K	LMA	$400,815.22
2024	12	2851	7121416	PY50 Town of Bladensburg -Sidewalks	03K	LMA	$23,659.60
2024	12	2851	7127615	PY50 Town of Bladensburg -Sidewalks	03K	LMA	$119,595.94
2024	13	2852	7116899	PY50 Town of Colmar Manor - St Patching	03K	LMA	$135,317.02
2024	14	2853	7127620	PY50 Town of Edmonston - St Lighting	03K	LMA	$189,010.00
2024	15	2854	7061965	PY50 City of Greenbelt	03K	LMA	$191,221.00
2024	16	2855	7127620	PY50 Town of Riverdale Park - Lafayette Lighting Project	03K	LMA	$83,980.88
2024	45	2900	7116886	PY49R Town of Bladensburg - 57th Ave Lighting Project	03K	LMA	$107,950.91
2024	47	2902	7096213	PY49R Town of Landover Hills - Road Reconstruction	03K	LMA	$237,535.80
					03K	Matrix Code	$1,497,809.75
2024	46	2901	7127621	PY49R Town of Edmonston - Sidewalk Improvements	03L	LMA	$65,000.00
					03L	Matrix Code	$65,000.00
2024	33	2872	7051511	PY50 St. Ann's Center	03T	LMC	$29,061.00
					03T	Matrix Code	$29,061.00
2024	32	2871	7051511	PY50 PGC DSS	05A	LMC	$12,589.80
2024	32	2871	7077131	PY50 PGC DSS	05A	LMC	$3,207.32
2025	41	2958	7158752	PY51 PG DSS- Elderly and Vulnerable Adult Abuse Respite Care and Emergency Placement	05A	LMC	$9,894.00
					05A	Matrix Code	$25,691.12
2024	35	2874	7051511	PY50 The Arc of PGC - Youth Employment Supports	05B	LMC	$4,578.64
2024	35	2874	7077131	PY50 The Arc of PGC - Youth Employment Supports	05B	LMC	$24,398.92
					05B	Matrix Code	$28,977.56
2024	30	2869	7051511	PY50 Legal Aid Bureau	05C	LMC	$16,168.06
2025	38	2955	7158752	PY51 Legal Aid Bureau, Inc. - General Operating Support for the Prince Georges office of legal aid	05C	LMC	$28,474.00
					05C	Matrix Code	$44,642.06
2024	22	2861	7051511	PY50 Community Builders	05D	LMC	$28,351.25
2024	25	2864	7061965	PY50 First Generation	05D	LMC	$12,087.56
2025	25	2943	7158752	PY51 Community Builders Ltd. Builders Scholars Summer & After/OUt of School Education	05D	LMC	$8,740.44
2025	32	2950	7165282	PY51 First Generation- Homework Club & College Access Programming	05D	LMC	$34,366.75
2025	34	2952	7165282	PY51 Joes Movement Emporium- CreativeWorks Job Training and Internship Program	05D	LMC	$46,449.00
2025	36	2953	7158752	PY51 Latin American Youth Center/MD Multicultural Youth Center-Workforce Readiness Program	05D	LMC	$1,082.05
2025	36	2953	7165282	PY51 Latin American Youth Center/MD Multicultural Youth Center-Workforce Readiness Program	05D	LMC	$1,623.11
					05D	Matrix Code	$132,700.16
2024	28	2867	7051511	PY50 Latin American Youth Ctr	05H	LMC	$2,359.84
2024	28	2867	7061965	PY50 Latin American Youth Ctr	05H	LMC	$2,359.82
2024	28	2867	7078634	PY50 Latin American Youth Ctr	05H	LMC	$6,870.62
					05H	Matrix Code	$11,590.28
2025	39	2956	7165282	PY51 Maryland Consumer Rights Coalition, Inc.- Fair Housing and Tenant Advocacy	05J	LMC	$3,429.74
					05J	Matrix Code	$3,429.74
2024	20	2859	7051511	PY50 Catholic Charities	05M	LMC	$12,156.71
2024	20	2859	7077131	PY50 Catholic Charities	05M	LMC	$15,770.36
2025	23	2941	7146243	PY51 Catholic Charities- Primary Health Care of Low-income, Uninsured Adults and Children	05M	LMC	$12,260.67

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	23	2941	7165282	PY51 Catholic Charities- Primary Health Care of Low-income, Uninsured Adults and Children	05M	LMC	$25,758.45
					05M	Matrix Code	$65,946.19
2024	23	2862	7061965	PY50 Court Appointed Special Advocate	05N	LMC	$6,416.87
2025	28	2946	7165282	PY51 CASA-Reducing Homelessness & Improving Outcomes for Youth Aging out of Foster Care	05N	LMC	$40,183.04
					05N	Matrix Code	$46,599.91
2024	29	2868	7051511	PY50 LARS	05Q	LMC	$13,978.66
2024	29	2868	7061965	PY50 LARS	05Q	LMC	$1,500.00
					05Q	Matrix Code	$15,478.66
2024	21	2860	7061965	PY50 Centro de Apoyo	05U	LMC	$10,219.66
2024	21	2860	7078634	PY50 Centro de Apoyo	05U	LMC	$26,567.62
2024	26	2865	7061965	PY50 HOPE	05U	LMC	$12,553.80
2024	26	2865	7078634	PY50 HOPE	05U	LMC	$14,081.60
2025	24	2942	7158752	PY51 Centro de Apoyo Familar - Housing and Financial Literacy Program	05U	LMC	$11,006.41
2025	33	2951	7146243	PY51 Housing Initiative Partnership- Bilingual Housing Counseling & Education	05U	LMC	$29,280.57
2025	33	2951	7165282	PY51 Housing Initiative Partnership- Bilingual Housing Counseling & Education	05U	LMC	$9,147.68
2025	43	2962	7165282	PY51 UCAP, Inc. - Homeownership Counseling	05U	LMC	$7,961.30
					05U	Matrix Code	$120,818.64
2024	27	2866	7051511	PY50 Korean Community Service Ctr	05Z	LMC	$9,207.95
2024	27	2866	7077131	PY50 Korean Community Service Ctr	05Z	LMC	$9,063.60
2025	40	2957	7146243	PY51 PG Child Resource Center, Inc. - Family Literacy Program	05Z	LMC	$22,464.25
2025	40	2957	7165282	PY51 PG Child Resource Center, Inc. - Family Literacy Program	05Z	LMC	$4,154.48
					05Z	Matrix Code	$44,890.28
2024	2	2841	7036232	PY50 DHCD HRAP Admin	14A	LMH	$13,026.76
2024	2	2841	7062039	PY50 DHCD HRAP Admin	14A	LMH	$62,852.56
2024	2	2841	7121495	PY50 DHCD HRAP Admin	14A	LMH	$610.05
2024	8	2847	7077131	PY50 UCAP Rehabilitation	14A	LMH	$23,085.00
2024	8	2847	7078634	PY50 UCAP Rehabilitation	14A	LMH	$161,260.00
2024	8	2847	7096212	PY50 UCAP Rehabilitation	14A	LMH	$56,883.46
2024	8	2847	7167011	PY50 UCAP Rehabilitation	14A	LMH	($1,350.00)
2025	3	2920	7121495	PY51 HRAP ADMIN	14A	LMH	$159,258.52
2025	3	2920	7126579	PY51 HRAP ADMIN	14A	LMH	$26,908.23
2025	3	2920	7137725	PY51 HRAP ADMIN	14A	LMH	$26,908.22
2025	3	2920	7146211	PY51 HRAP ADMIN	14A	LMH	$27,155.64
2025	3	2920	7158733	PY51 HRAP ADMIN	14A	LMH	$27,479.93
2025	3	2920	7165203	PY51 HRAP ADMIN	14A	LMH	$27,742.40
					14A	Matrix Code	$611,820.77
2024	4	2843	7096212	PY50 HAPGC	14C	LMH	$36,660.00
2024	4	2843	7127620	PY50 HAPGC	14C	LMH	$111,584.00
2024	4	2843	7146247	PY50 HAPGC	14C	LMH	$145,680.00
					14C	Matrix Code	$293,924.00
2024	9	2848	7077131	PY50 UCAP Weatherization	14F	LMH	$10,384.73
2025	9	2926	7165282	PY51 UCAP Weatherization	14F	LMH	$13,846.14
					14F	Matrix Code	$24,230.87
2024	3	2842	7165215	PY50 Habitat for Humanity	14G	LMH	$125,000.00
2024	5	2844	7127620	PY50 HIP SF Acquisition	14G	LMH	$248,044.96
2024	5	2844	7165215	PY50 HIP SF Acquisition	14G	LMH	$97,144.52
2024	44	2899	7146250	PY49R HIP Single-Family Acquisition	14G	LMH	$173,485.00
2025	5	2922	7165282	PY51 HIP SF Acquisition	14G	LMH	$149,824.39
					14G	Matrix Code	$793,498.87
2022	2	2717	7121495	PY48 DHCD HRAP Admin	14H	LMH	$21,932.06
2024	6	2845	7078634	PY50 HIP SF Admin	14H	LMH	$29,657.09
2024	7	2846	7061965	PY50 UCAP Rehab Admin	14H	LMH	$31,538.39
2024	7	2846	7121416	PY50 UCAP Rehab Admin	14H	LMH	$5,794.61
					14H	Matrix Code	$88,922.15
2021	7	2647	7062036	PY47 RDA Homeowner's Assistance Program	14J	LMH	$14,355.65
2022	7	2722	7062036	PY48 RDA -Homeowners Assistance Program Operating Support	14J	LMH	$78,470.53
					14J	Matrix Code	$92,826.18
2023	7	2777	7096213	PY49 Central Kenilworth CDC	18B	LMJ	$35,278.54
2023	43	2825	7044276	PY48R Small Business Advisory & Support Services for PGC	18B	LMJ	$12,683.91
2024	10	2849	7077131	PY50 Hyattsville CDC	18B	LMJ	$16,514.57
2025	10	2927	7165282	PY51 Hyattsville CDC Capacity Building	18B	LMJ	$61,000.28
					18B	Matrix Code	$125,477.30
Total							$4,410,858.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	33	2872	7051511	No	PY50 St. Ann's Center	B24UC240002	EN	03T	LMC	$29,061.00
								03T	Matrix Code	$29,061.00
2024	32	2871	7051511	No	PY50 PGC DSS	B25UC240002	PI	05A	LMC	$12,589.80
2024	32	2871	7077131	No	PY50 PGC DSS	B24UC240002	EN	05A	LMC	$3,207.32
2025	41	2958	7158752	No	PY51 PG DSS- Elderly and Vulnerable Adult Abuse Respite Care and Emergency Placement	B25UC240002	EN	05A	LMC	$9,894.00
								05A	Matrix Code	$25,691.12
2024	35	2874	7051511	No	PY50 The Arc of PGC - Youth Employment Supports	B24UC240002	EN	05B	LMC	$4,578.64
2024	35	2874	7077131	No	PY50 The Arc of PGC - Youth Employment Supports	B24UC240002	EN	05B	LMC	$24,398.92
								05B	Matrix Code	$28,977.56
2024	30	2869	7051511	No	PY50 Legal Aid Bureau	B24UC240002	EN	05C	LMC	$16,168.06
2025	38	2955	7158752	No	PY51 Legal Aid Bureau, Inc. - General Operating Support for the Prince Georges office of legal aid	B25UC240002	EN	05C	LMC	$28,474.00
								05C	Matrix Code	$44,642.06
2024	22	2861	7051511	No	PY50 Community Builders	B25UC240002	PI	05D	LMC	$28,351.25
2024	25	2864	7061965	No	PY50 First Generation	B24UC240002	EN	05D	LMC	$12,087.56
2025	25	2943	7158752	No	PY51 Community Builders Ltd. Builders Scholars Summer & After/OUt of School Education	B25UC240002	EN	05D	LMC	$8,740.44
2025	32	2950	7165282	No	PY51 First Generation- Homework Club & College Access Programming	B25UC240002	EN	05D	LMC	$34,366.75
2025	34	2952	7165282	No	PY51 Joes Movement Emporium- CreativeWorks Job Training and Internship Program	B25UC240002	EN	05D	LMC	$46,449.00
2025	36	2953	7158752	No	PY51 Latin American Youth Center/MD Multicultural Youth Center-Workforce Readiness Program	B25UC240002	EN	05D	LMC	$1,082.05
2025	36	2953	7165282	No	PY51 Latin American Youth Center/MD Multicultural Youth Center-Workforce Readiness Program	B25UC240002	EN	05D	LMC	$1,623.11
								05D	Matrix Code	$132,700.16
2024	28	2867	7051511	No	PY50 Latin American Youth Ctr	B24UC240002	EN	05H	LMC	$2,359.84
2024	28	2867	7061965	No	PY50 Latin American Youth Ctr	B24UC240002	EN	05H	LMC	$2,359.82
2024	28	2867	7078634	No	PY50 Latin American Youth Ctr	B24UC240002	EN	05H	LMC	$6,870.62
								05H	Matrix Code	$11,590.28
2025	39	2956	7165282	No	PY51 Maryland Consumer Rights Coalition, Inc.- Fair Housing and Tenant Advocacy	B25UC240002	EN	05J	LMC	$3,429.74
								05J	Matrix Code	$3,429.74
2024	20	2859	7051511	No	PY50 Catholic Charities	B24UC240002	EN	05M	LMC	$12,156.71
2024	20	2859	7077131	No	PY50 Catholic Charities	B24UC240002	EN	05M	LMC	$15,770.36
2025	23	2941	7146243	No	PY51 Catholic Charities- Primary Health Care of Low-income, Uninsured Adults and Children	B25UC240002	EN	05M	LMC	$12,260.67
2025	23	2941	7165282	No	PY51 Catholic Charities- Primary Health Care of Low-income, Uninsured Adults and Children	B25UC240002	EN	05M	LMC	$25,758.45
								05M	Matrix Code	$65,946.19
2024	23	2862	7061965	No	PY50 Court Appointed Special Advocate	B24UC240002	EN	05N	LMC	$6,416.87
2025	28	2946	7165282	No	PY51 CASA-Reducing Homelessness & Improving Outcomes for Youth Aging out of Foster Care	B25UC240002	EN	05N	LMC	$40,183.04
								05N	Matrix Code	$46,599.91
2024	29	2868	7051511	No	PY50 LARS	B24UC240002	EN	05Q	LMC	$13,978.66
2024	29	2868	7061965	No	PY50 LARS	B24UC240002	EN	05Q	LMC	$1,500.00
								05Q	Matrix Code	$15,478.66
2024	21	2860	7061965	No	PY50 Centro de Apoyo	B24UC240002	EN	05U	LMC	$10,219.66
2024	21	2860	7078634	No	PY50 Centro de Apoyo	B24UC240002	EN	05U	LMC	$26,567.62
2024	26	2865	7061965	No	PY50 HOPE	B24UC240002	EN	05U	LMC	$12,553.80
2024	26	2865	7078634	No	PY50 HOPE	B24UC240002	EN	05U	LMC	$14,081.60
2025	24	2942	7158752	No	PY51 Centro de Apoyo Familar - Housing and Financial Literacy Program	B25UC240002	EN	05U	LMC	$11,006.41
2025	33	2951	7146243	No	PY51 Housing Initiative Partnership- Bilingual Housing Counseling & Education	B25UC240002	EN	05U	LMC	$29,280.57
2025	33	2951	7165282	No	PY51 Housing Initiative Partnership- Bilingual Housing Counseling & Education	B25UC240002	EN	05U	LMC	$9,147.68
2025	43	2962	7165282	No	PY51 UCAP, Inc. - Homeownership Counseling	B25UC240002	EN	05U	LMC	$7,961.30
								05U	Matrix Code	$120,818.64
2024	27	2866	7051511	No	PY50 Korean Community Service Ctr	B25UC240002	PI	05Z	LMC	$9,207.95
2024	27	2866	7077131	No	PY50 Korean Community Service Ctr	B24UC240002	EN	05Z	LMC	$9,063.60
2025	40	2957	7146243	No	PY51 PG Child Resource Center, Inc. - Family Literacy Program	B25UC240002	EN	05Z	LMC	$22,464.25
2025	40	2957	7165282	No	PY51 PG Child Resource Center, Inc. - Family Literacy Program	B25UC240002	EN	05Z	LMC	$4,154.48
								05Z	Matrix Code	$44,890.28
				No	Activity to prevent, prepare for, and respond to Coronavirus					$569,825.60
Total										$569,825.60

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2021	13	2653	7121534	PY47 DHCD - Admin	21A		$91,648.78
2022	13	2728	7077134	PY48 DHCD CDBG Admin	21A		$299.98
2022	13	2728	7147665	PY48 DHCD CDBG Admin	21A		$206,711.02
2023	9	2779	7121534	PY49 CDBG Admin	21A		$421,880.71
2024	11	2850	7036257	PY50 CDBG Admin	21A		$36,494.09
2024	11	2850	7062070	PY50 CDBG Admin	21A		$128,791.91
2025	12	2929	7121534	PY51 CDBG Admin	21A		$296,350.66
2025	12	2929	7126580	PY51 CDBG Admin	21A		$57,329.75
2025	12	2929	7137721	PY51 CDBG Admin	21A		$203,309.06
2025	12	2929	7146237	PY51 CDBG Admin	21A		$74,191.00
2025	12	2929	7158761	PY51 CDBG Admin	21A		$65,894.77
2025	12	2929	7165210	PY51 CDBG Admin	21A		$101,032.21
					21A	Matrix Code	$1,683,933.94
Total							$1,683,933.94

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	7,123,178.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	7,123,178.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,741,236.91
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	6,741,236.91
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	381,941.09
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,741,236.91
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	6,741,236.91
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	6,741,236.91
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,741,236.91
17 CDBG-CV GRANT	7,123,178.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	94.64%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	7,123,178.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	69	2622	6891747	CV3 - OCR Stand up and Deliver	05W	LMA	$1,573,024.20
			7136052	CV3 - OCR Stand up and Deliver	05W	LMA	$304,586.80
	70	2623	6731066	CV3 - Catholic Charities Primary Health Care	05M	LMC	$103,515.22
			6735614	CV3 - Catholic Charities Primary Health Care	05M	LMC	$14,515.40
			6753828	CV3 - Catholic Charities Primary Health Care	05M	LMC	$31,969.38
	71	2624	6735614	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	$10,171.10
			6773524	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	$39,828.90
	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	$129,278.73
			6711459	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	$43,350.95
			6787311	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	$77,370.32
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	$50,000.00
	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	$48,957.27
			6711459	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	$1,042.73
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	$50,000.00
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	$22,512.28
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	$41,191.63
			6735614	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	$23,342.97
			6843733	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	$14,551.56
	78	2631	6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	$57,979.94
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	$151,849.55
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	$90,170.51
	79	2632	6711459	CV3 - UCAP - Housing Counseling	05U	LMC	$19,625.14
			6735614	CV3 - UCAP - Housing Counseling	05U	LMC	$29,384.57
			6843733	CV3 - UCAP - Housing Counseling	05U	LMC	$990.09
	80	2633	6929081	CV3 - UCAP - Emergency Food Pantry	05W	LMA	$138,074.00
	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	$39,911.96
			6711459	CV -HIP COVID Relief Community Navigators	05Z	LMC	$63,525.47
			6751241	CV -HIP COVID Relief Community Navigators	05Z	LMC	$31,229.60
			6753828	CV -HIP COVID Relief Community Navigators	05Z	LMC	$51,179.60
			6756212	CV -HIP COVID Relief Community Navigators	05Z	LMC	$30,020.27
			6812432	CV -HIP COVID Relief Community Navigators	05Z	LMC	$14,566.10
	82	2700	6650807	CV - LARS Relief Community Navigators	05Z	LMC	$48,461.08
			6711459	CV - LARS Relief Community Navigators	05Z	LMC	$16,206.02
			6812432	CV - LARS Relief Community Navigators	05Z	LMC	$60,332.90
	83	2701	6843733	CV - MOL Relief Community Navigators	05Z	LMC	$41,457.16
			6975192	CV - MOL Relief Community Navigators	05Z	LMC	$109,671.35
			7116893	CV - MOL Relief Community Navigators	05Z	LMC	$24,969.25

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	84	2702	6650807	CV - SEED Relief Community Navigators	05Z	LMC	$53,493.24
			6711459	CV - SEED Relief Community Navigators	05Z	LMC	$46,102.91
			6744707	CV - SEED Relief Community Navigators	05Z	LMC	$37,531.92
			6749584	CV - SEED Relief Community Navigators	05Z	LMC	$9,268.56
			6773524	CV - SEED Relief Community Navigators	05Z	LMC	$18,452.21
			6787311	CV - SEED Relief Community Navigators	05Z	LMC	$25,160.06
			6812432	CV - SEED Relief Community Navigators	05Z	LMC	$10,212.00
			6843733	CV - SEED Relief Community Navigators	05Z	LMC	$15,313.57
			6852414	CV - SEED Relief Community Navigators	05Z	LMC	$14,898.53
2020	53	2686	6860619	CV - Capitol Area Food Bank - Food Pantry	05W	LMA	$280,081.87
	55	2603	6650807	CV Catholic Charities - Primary Health Care	05M	LMC	$68,754.00
	56	2604	6735614	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	$42,133.89
			6751241	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	$14,025.11
	57	2605	6773524	CV HomeFree - USA COVID Relief Community Navigators	05Z	LMC	$56,159.00
	58	2606	6603295	CV HIP - Bilingual Housing Counseling	05U	LMC	$56,159.00
	59	2607	6843733	CV HOPE - COVID Relief Community Navigators	05Z	LMC	$101,746.97
			6860619	CV HOPE - COVID Relief Community Navigators	05Z	LMC	$24,468.37
			6870308	CV HOPE - COVID Relief Community Navigators	05Z	LMC	$132,416.42
			6883712	CV HOPE - COVID Relief Community Navigators	05Z	LMC	$20,688.24
	60	2608	6731066	CV La Clinica - Primary Health Care	05M	LMC	$66,985.74
	61	2609	6812432	CV Manna - COVID Relief Community Navigators	05Z	LMC	$37,346.49
	62	2610	6672615	CV Mary's Center - Primary Health Care	05M	LMC	$55,018.69
	63	2611	6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	$3,643.77
			6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	$11,974.31
			6672594	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	$4,446.78
			6672615	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	$33,092.77
	64	2612	6475890	CV Mission of Love - Emergency Food Pantry	05W	LMA	$10,794.43
			6478887	CV Mission of Love - Emergency Food Pantry	05W	LMA	$10,772.78
			6555640	CV Mission of Love - Emergency Food Pantry	05W	LMA	$21,812.50
			6751241	CV Mission of Love - Emergency Food Pantry	05W	LMA	$21,685.10
			6753828	CV Mission of Love - Emergency Food Pantry	05W	LMA	$39,199.80
			6812432	CV Mission of Love - Emergency Food Pantry	05W	LMA	$6,050.24
			6962437	CV Mission of Love - Emergency Food Pantry	05W	LMA	$6,424.60
			6975192	CV Mission of Love - Emergency Food Pantry	05W	LMA	$22,247.91
			7003921	CV Mission of Love - Emergency Food Pantry	05W	LMA	$6,476.66
			7078504	CV Mission of Love - Emergency Food Pantry	05W	LMA	$26,143.71
			7134372	CV Mission of Love - Emergency Food Pantry	05W	LMA	$16,149.12
	65	2613	6672615	CV DSS - Elder Abuse	05A	LMC	$53,220.80
			6751241	CV DSS - Elder Abuse	05A	LMC	$13,906.00
	66	2614	6460203	CV SEED - Emergency Food Pantry	05W	LMA	$81,747.69
			6487584	CV SEED - Emergency Food Pantry	05W	LMA	$48,998.50
			6511584	CV SEED - Emergency Food Pantry	05W	LMA	$69,253.81
	67	2615	6650807	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$26,923.06
			6672615	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$15,673.07
			6711459	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$59,988.68
			6745940	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$9,230.74
			6749584	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$24,513.98
			6787311	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$39,515.01
			6812432	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$9,230.76
			6843733	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$40,611.87
	68	2616	6456093	CV UCAP - Emergency Food Pantry	05W	LMA	$19,671.68
			6499586	CV UCAP - Emergency Food Pantry	05W	LMA	$6,139.02
			6510887	CV UCAP - Emergency Food Pantry	05W	LMA	$2,167.45
			6580675	CV UCAP - Emergency Food Pantry	05W	LMA	$26,017.30
			6603290	CV UCAP - Emergency Food Pantry	05W	LMA	$12,255.66
			6650807	CV UCAP - Emergency Food Pantry	05W	LMA	$13,420.54
			6672615	CV UCAP - Emergency Food Pantry	05W	LMA	$1,632.00
			6711459	CV UCAP - Emergency Food Pantry	05W	LMA	$28,473.45
			6731066	CV UCAP - Emergency Food Pantry	05W	LMA	$24,138.60
			6753828	CV UCAP - Emergency Food Pantry	05W	LMA	$1,063.18
			6812432	CV UCAP - Emergency Food Pantry	05W	LMA	$45,331.94

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	68	2616	6929081	CV UCAP - Emergency Food Pantry	05W	LMA	$19,689.18
	70	2878	6986695	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	$41,628.84
			7018663	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	$51,899.33
			7044280	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	$41,422.74
			7078592	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	$13,099.09
	71	2879	6988945	CVR-Housing & Financial Literacy Program	05U	LMC	$6,279.34
			7018663	CVR-Housing & Financial Literacy Program	05U	LMC	$1,991.59
			7044280	CVR-Housing & Financial Literacy Program	05U	LMC	$6,682.71
			7078504	CVR-Housing & Financial Literacy Program	05U	LMC	$11,606.66
			7096219	CVR-Housing & Financial Literacy Program	05U	LMC	$14,184.18
			7134372	CVR-Housing & Financial Literacy Program	05U	LMC	$19,255.52
	72	2880	6986695	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	$20,563.73
			7003921	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	$20,513.73
			7078504	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	$48,644.76
			7096219	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	$10,277.78
	73	2881	7036791	CVR-Labor Force Recovery	05Z	LMC	$39,005.28
			7078592	CVR-Labor Force Recovery	05Z	LMC	$47,112.85
			7136052	CVR-Labor Force Recovery	05Z	LMC	$44,174.75
	74	2882	6986695	CVR-COVID Relief Community Navigators	05Z	LMC	$5,527.39
			7003921	CVR-COVID Relief Community Navigators	05Z	LMC	$5,527.50
			7019081	CVR-COVID Relief Community Navigators	05Z	LMC	$3,692.70
			7036181	CVR-COVID Relief Community Navigators	05Z	LMC	$1,846.35
			7044280	CVR-COVID Relief Community Navigators	05Z	LMC	$1,846.34
			7061968	CVR-COVID Relief Community Navigators	05Z	LMC	$1,559.72
	75	2883	6986695	CVR-Bilingual Foreclosure Prevention	05U	LMC	$18,263.24
			7003921	CVR-Bilingual Foreclosure Prevention	05U	LMC	$18,120.74
			7018663	CVR-Bilingual Foreclosure Prevention	05U	LMC	$12,152.48
			7036181	CVR-Bilingual Foreclosure Prevention	05U	LMC	$5,639.35
			7036791	CVR-Bilingual Foreclosure Prevention	05U	LMC	$6,089.46
			7044280	CVR-Bilingual Foreclosure Prevention	05U	LMC	$6,088.96
			7078504	CVR-Bilingual Foreclosure Prevention	05U	LMC	$5,618.77
	76	2884	7018663	CVR-Utility Stabilization Initiative	05Q	LMC	$19,943.46
			7096219	CVR-Utility Stabilization Initiative	05Q	LMC	$14,155.75
			7116893	CVR-Utility Stabilization Initiative	05Q	LMC	$13,196.04
			7134372	CVR-Utility Stabilization Initiative	05Q	LMC	$10,016.43
	77	2885	6986695	CVR-SEED Community Food Hub Program	05W	LMC	$90,103.90
			6988945	CVR-SEED Community Food Hub Program	05W	LMC	$136,623.41
			7003921	CVR-SEED Community Food Hub Program	05W	LMC	$107,114.72
			7019081	CVR-SEED Community Food Hub Program	05W	LMC	$18,814.95
			7036181	CVR-SEED Community Food Hub Program	05W	LMC	$14,961.43
			7061968	CVR-SEED Community Food Hub Program	05W	LMC	$37,334.79
			7096219	CVR-SEED Community Food Hub Program	05W	LMC	$23,718.06
			7134372	CVR-SEED Community Food Hub Program	05W	LMC	$5,978.85
Total							**$6,741,236.91**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	69	2622	6891747	CV3 - OCR Stand up and Deliver	05W	LMA	$1,573,024.20
			7136052	CV3 - OCR Stand up and Deliver	05W	LMA	$304,586.80
	70	2623	6731066	CV3 - Catholic Charities Primary Health Care	05M	LMC	$103,515.22
			6735614	CV3 - Catholic Charities Primary Health Care	05M	LMC	$14,515.40
			6753828	CV3 - Catholic Charities Primary Health Care	05M	LMC	$31,969.38
	71	2624	6735614	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	$10,171.10
			6773524	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	$39,828.90
	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	$129,278.73
			6711459	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	$43,350.95
			6787311	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	$77,370.32
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	$50,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	$48,957.27
			6711459	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	$1,042.73
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	$50,000.00
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	$22,512.28
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	$41,191.63
			6735614	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	$23,342.97
			6843733	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	$14,551.56
	78	2631	6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	$57,979.94
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	$151,849.55
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	$90,170.51
	79	2632	6711459	CV3 - UCAP - Housing Counseling	05U	LMC	$19,625.14
			6735614	CV3 - UCAP - Housing Counseling	05U	LMC	$29,384.57
			6843733	CV3 - UCAP - Housing Counseling	05U	LMC	$990.09
	80	2633	6929081	CV3 - UCAP - Emergency Food Pantry	05W	LMA	$138,074.00
	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	$39,911.96
			6711459	CV -HIP COVID Relief Community Navigators	05Z	LMC	$63,525.47
			6751241	CV -HIP COVID Relief Community Navigators	05Z	LMC	$31,229.60
			6753828	CV -HIP COVID Relief Community Navigators	05Z	LMC	$51,179.60
			6756212	CV -HIP COVID Relief Community Navigators	05Z	LMC	$30,020.27
			6812432	CV -HIP COVID Relief Community Navigators	05Z	LMC	$14,566.10
	82	2700	6650807	CV - LARS Relief Community Navigators	05Z	LMC	$48,461.08
			6711459	CV - LARS Relief Community Navigators	05Z	LMC	$16,206.02
			6812432	CV - LARS Relief Community Navigators	05Z	LMC	$60,332.90
	83	2701	6843733	CV - MOL Relief Community Navigators	05Z	LMC	$41,457.16
			6975192	CV - MOL Relief Community Navigators	05Z	LMC	$109,671.35
			7116893	CV - MOL Relief Community Navigators	05Z	LMC	$24,969.25
	84	2702	6650807	CV - SEED Relief Community Navigators	05Z	LMC	$53,493.24
			6711459	CV - SEED Relief Community Navigators	05Z	LMC	$46,102.91
			6744707	CV - SEED Relief Community Navigators	05Z	LMC	$37,531.92
			6749584	CV - SEED Relief Community Navigators	05Z	LMC	$9,268.56
			6773524	CV - SEED Relief Community Navigators	05Z	LMC	$18,452.21
			6787311	CV - SEED Relief Community Navigators	05Z	LMC	$25,160.06
			6812432	CV - SEED Relief Community Navigators	05Z	LMC	$10,212.00
			6843733	CV - SEED Relief Community Navigators	05Z	LMC	$15,313.57
			6852414	CV - SEED Relief Community Navigators	05Z	LMC	$14,898.53
2020	53	2686	6860619	CV - Capitol Area Food Bank - Food Pantry	05W	LMA	$280,081.87
	55	2603	6650807	CV Catholic Charities - Primary Health Care	05M	LMC	$68,754.00
	56	2604	6735614	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	$42,133.89
			6751241	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	$14,025.11
	57	2605	6773524	CV HomeFree - USA COVID Relief Community Navigators	05Z	LMC	$56,159.00
	58	2606	6603295	CV HIP - Bilingual Housing Counseling	05U	LMC	$56,159.00
	59	2607	6843733	CV HOPE - COVID Relief Community Navigators	05Z	LMC	$101,746.97
			6860619	CV HOPE - COVID Relief Community Navigators	05Z	LMC	$24,468.37
			6870308	CV HOPE - COVID Relief Community Navigators	05Z	LMC	$132,416.42
			6883712	CV HOPE - COVID Relief Community Navigators	05Z	LMC	$20,688.24
	60	2608	6731066	CV La Clinica - Primary Health Care	05M	LMC	$66,985.74
	61	2609	6812432	CV Manna - COVID Relief Community Navigators	05Z	LMC	$37,346.49
	62	2610	6672615	CV Mary's Center - Primary Health Care	05M	LMC	$55,018.69
	63	2611	6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	$3,643.77
			6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	$11,974.31
			6672594	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	$4,446.78
			6672615	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	$33,092.77
	64	2612	6475890	CV Mission of Love - Emergency Food Pantry	05W	LMA	$10,794.43
			6478887	CV Mission of Love - Emergency Food Pantry	05W	LMA	$10,772.78
			6555640	CV Mission of Love - Emergency Food Pantry	05W	LMA	$21,812.50
			6751241	CV Mission of Love - Emergency Food Pantry	05W	LMA	$21,685.10
			6753828	CV Mission of Love - Emergency Food Pantry	05W	LMA	$39,199.80
			6812432	CV Mission of Love - Emergency Food Pantry	05W	LMA	$6,050.24
			6962437	CV Mission of Love - Emergency Food Pantry	05W	LMA	$6,424.60
			6975192	CV Mission of Love - Emergency Food Pantry	05W	LMA	$22,247.91
			7003921	CV Mission of Love - Emergency Food Pantry	05W	LMA	$6,476.66

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	64	2612	7078504	CV Mission of Love - Emergency Food Pantry	05W	LMA	$26,143.71
			7134372	CV Mission of Love - Emergency Food Pantry	05W	LMA	$16,149.12
	65	2613	6672615	CV DSS - Elder Abuse	05A	LMC	$53,220.80
			6751241	CV DSS - Elder Abuse	05A	LMC	$13,906.00
	66	2614	6460203	CV SEED - Emergency Food Pantry	05W	LMA	$81,747.69
			6487584	CV SEED - Emergency Food Pantry	05W	LMA	$48,998.50
			6511584	CV SEED - Emergency Food Pantry	05W	LMA	$69,253.81
	67	2615	6650807	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$26,923.06
			6672615	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$15,673.07
			6711459	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$59,988.68
			6745940	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$9,230.74
			6749584	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$24,513.98
			6787311	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$39,515.01
			6812432	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$9,230.76
			6843733	CV UCAP - COVID Relief Community Navigators	05Z	LMC	$40,611.87
	68	2616	6456093	CV UCAP - Emergency Food Pantry	05W	LMA	$19,671.68
			6499586	CV UCAP - Emergency Food Pantry	05W	LMA	$6,139.02
			6510887	CV UCAP - Emergency Food Pantry	05W	LMA	$2,167.45
			6580675	CV UCAP - Emergency Food Pantry	05W	LMA	$26,017.30
			6603290	CV UCAP - Emergency Food Pantry	05W	LMA	$12,255.66
			6650807	CV UCAP - Emergency Food Pantry	05W	LMA	$13,420.54
			6672615	CV UCAP - Emergency Food Pantry	05W	LMA	$1,632.00
			6711459	CV UCAP - Emergency Food Pantry	05W	LMA	$28,473.45
			6731066	CV UCAP - Emergency Food Pantry	05W	LMA	$24,138.60
			6753828	CV UCAP - Emergency Food Pantry	05W	LMA	$1,063.18
			6812432	CV UCAP - Emergency Food Pantry	05W	LMA	$45,331.94
			6929081	CV UCAP - Emergency Food Pantry	05W	LMA	$19,689.18
	70	2878	6986695	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	$41,628.84
			7018663	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	$51,899.33
			7044280	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	$41,422.74
			7078592	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	$13,099.09
	71	2879	6988945	CVR-Housing & Financial Literacy Program	05U	LMC	$6,279.34
			7018663	CVR-Housing & Financial Literacy Program	05U	LMC	$1,991.59
			7044280	CVR-Housing & Financial Literacy Program	05U	LMC	$6,682.71
			7078504	CVR-Housing & Financial Literacy Program	05U	LMC	$11,606.66
			7096219	CVR-Housing & Financial Literacy Program	05U	LMC	$14,184.18
			7134372	CVR-Housing & Financial Literacy Program	05U	LMC	$19,255.52
	72	2880	6986695	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	$20,563.73
			7003921	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	$20,513.73
			7078504	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	$48,644.76
			7096219	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	$10,277.78
	73	2881	7036791	CVR-Labor Force Recovery	05Z	LMC	$39,005.28
			7078592	CVR-Labor Force Recovery	05Z	LMC	$47,112.85
			7136052	CVR-Labor Force Recovery	05Z	LMC	$44,174.75
	74	2882	6986695	CVR-COVID Relief Community Navigators	05Z	LMC	$5,527.39
			7003921	CVR-COVID Relief Community Navigators	05Z	LMC	$5,527.50
			7019081	CVR-COVID Relief Community Navigators	05Z	LMC	$3,692.70
			7036181	CVR-COVID Relief Community Navigators	05Z	LMC	$1,846.35
			7044280	CVR-COVID Relief Community Navigators	05Z	LMC	$1,846.34
			7061968	CVR-COVID Relief Community Navigators	05Z	LMC	$1,559.72
	75	2883	6986695	CVR-Bilingual Foreclosure Prevention	05U	LMC	$18,263.24
			7003921	CVR-Bilingual Foreclosure Prevention	05U	LMC	$18,120.74
			7018663	CVR-Bilingual Foreclosure Prevention	05U	LMC	$12,152.48
			7036181	CVR-Bilingual Foreclosure Prevention	05U	LMC	$5,639.35
			7036791	CVR-Bilingual Foreclosure Prevention	05U	LMC	$6,089.46
			7044280	CVR-Bilingual Foreclosure Prevention	05U	LMC	$6,088.96
			7078504	CVR-Bilingual Foreclosure Prevention	05U	LMC	$5,618.77
	76	2884	7018663	CVR-Utility Stabilization Initiative	05Q	LMC	$19,943.46
			7096219	CVR-Utility Stabilization Initiative	05Q	LMC	$14,155.75
			7116893	CVR-Utility Stabilization Initiative	05Q	LMC	$13,196.04
			7134372	CVR-Utility Stabilization Initiative	05Q	LMC	$10,016.43

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	77	2885	6986695	CVR-SEED Community Food Hub Program	05W	LMC	$90,103.90
			6988945	CVR-SEED Community Food Hub Program	05W	LMC	$136,623.41
			7003921	CVR-SEED Community Food Hub Program	05W	LMC	$107,114.72
			7019081	CVR-SEED Community Food Hub Program	05W	LMC	$18,814.95
			7036181	CVR-SEED Community Food Hub Program	05W	LMC	$14,961.43
			7061968	CVR-SEED Community Food Hub Program	05W	LMC	$37,334.79
			7096219	CVR-SEED Community Food Hub Program	05W	LMC	$23,718.06
			7134372	CVR-SEED Community Food Hub Program	05W	LMC	$5,978.85
Total							**$6,741,236.91**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Appenxix C

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 07-01-26
TIME: 17:03
PAGE: 1

PRINCE GEORGE'S COUNTY, MD

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0 %	$159,432.94	$159,432.94	$39,858.23
1998	25.0 %	$3,307,119.00	$2,656,019.00	$664,004.75
1999	25.0 %	$1,090,943.03	$981,923.70	$245,480.92
2000	25.0 %	$2,110,571.50	$2,089,471.50	$522,367.87
2001	25.0 %	$1,323,821.23	$1,015,979.15	$253,994.78
2002	25.0 %	$267,067.46	$87,522.35	$21,880.58
2003	25.0 %	$2,329,061.55	$1,935,566.83	$483,891.70
2004	25.0 %	$1,476,664.52	$1,015,614.52	$253,903.63
2005	25.0 %	$2,994,481.84	$2,868,709.05	$717,177.26
2006	25.0 %	$1,011,088.52	$368,412.65	$92,103.16
2007	25.0 %	$1,487,857.43	$557,110.62	$139,277.65
2008	25.0 %	$3,848,450.14	$3,323,061.80	$830,765.45
2009	25.0 %	$2,575,937.83	$2,217,059.06	$554,264.76
2010	25.0 %	$3,217,464.62	$2,722,347.04	$680,586.76
2011	25.0 %	$3,901,474.40	$3,675,915.87	$918,978.96
2012	25.0 %	$1,692,227.80	$1,691,890.52	$422,972.63
2013	25.0 %	$2,305,901.74	$1,794,948.27	$448,737.06

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **7/1/2025 - 6/30/2026** Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your APR submission should there be any questions or issues. The contact person should be familiar with both the project and the APR submission. This is also the person who will receive the email from Sage acknowledging the submission of the APR to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	**Shirley**
Middle Name	**E**
Last Name	**Grant**
Suffix	
Title	**Chief Community Planning & Development Manager**
Street Address 1	**9200 Basil Court, Suite 306**
Street Address 2	
City	**Largo**
State	**Maryland**
ZIP Code	**20774**
E-mail Address	**segrant@co.pg.md.us**
Phone Number	**(301)883-5542**
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Street Outreach:
Percent of Individuals that Received Services
Percent of Individuals that exit from Street Outreach

Shelter:
Average Length of Stay
Percent of Persons exiting to Permanent Housing
Utilization Rate of Units/Beds Available versus Units/Beds Provided:

Rapid Re-Housing:
Percent of Households exiting to Permanent Housing

Homeless Prevention:
Percent of Households which are prevented from becoming Homeless

Coordinated Entry:
Percent of Households placed on the Priorities List
Percent of Households that had Referrals and Events

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Street Outreach:
Percent of Individuals that Received Services – 86%
Percent of Individuals that exit from Street Outreach – 90%

Shelter:
Average Length of Stay – 110 days (Stayers) 87 days (Leavers)
Percent of Persons exiting to Permanent Housing – 33%
Utilization Rate of Units/Beds Available versus Units/Beds Provided:
85% including the overflow beds | 118% excluding the overflow beds

Rapid Re-Housing:
Percent of Households exiting to Permanent Housing – 100%

Homeless Prevention:
Percent of Households which are prevented from becoming Homeless – 100%

Coordinated Entry:
Percent of Households placed on the Priorities List – 100%
Percent of Households that had Referrals and Events – 72%

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The County met the standards with the available use of funds.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 7/31/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25UC240002	$493,358.00	$493,358.00	$0	$493,358.00	12/8/2025	12/8/2027
2024	E24UC240002	$465,086.00	$465,086.00	$327,925.50	$137,160.50	9/12/2024	9/12/2026
2023	E23UC240002	$446,246.00	$446,246.00	$446,246.00	$0	8/15/2023	8/15/2025
2022	E22UC240002	$437,663.00	$437,663.00	$437,663.00	$0	10/20/2022	10/20/2024
2021	E21UC240002	$440,276.00	$440,276.00	$440,276.00	$0	10/27/2021	10/27/2023
2020	E20UC240002	$441,932.00	$441,932.00	$441,932.00	$0	8/17/2020	8/17/2022
2019	E19UC240002	$423,194.00	$423,194.00	$423,194.00	$0	9/5/2019	9/5/2021
2018	E18UC240002	$409,657.00	$409,657.00	$409,657.00	$0	9/7/2018	9/7/2020
2017	E17UC240002	$908,451.51	$908,451.51	$908,451.51	$0	10/31/2017	10/31/2019
2016	E16UC240002	$387,732.00	$387,732.00	$387,732.00	$0	10/25/2016	10/25/2018
2015	E15UC240002	$389,196.00	$389,196.00	$389,196.00	$0	9/8/2015	9/8/2017
Total		$5,914,170.51	$5,852,271.38	$5,221,752.88	$692,417.63		

Expenditures	2025 Yes	2024 Yes	2023 Yes	2022 No	2021 No	2020 No	201
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance		75,586.86	27,969.00				
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Homeless Prevention Expenses	0.00	75,586.86	27,969.00				
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance		75,905.61	26,297.00				
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							

Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
RRH Expenses	0.00	75,905.61	26,297.00
	FY2025 Annual ESG Funds for	**FY2024 Annual ESG Funds for**	**FY2023 Annual ESG Funds for**
Emergency Shelter	**Non-COVID**	**Non-COVID**	**Non-COVID**
Essential Services		141,380.00	
Operations			
Renovation			
Major Rehab			
Conversion			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Emergency Shelter Expenses	0.00	141,380.00	0.00
	FY2025 Annual ESG Funds for	**FY2024 Annual ESG Funds for**	**FY2023 Annual ESG Funds for**
Temporary Emergency Shelter	**Non-COVID**	**Non-COVID**	**Non-COVID**
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2025 Annual ESG Funds for	**FY2024 Annual ESG Funds for**	**FY2023 Annual ESG Funds for**
Street Outreach	**Non-COVID**	**Non-COVID**	**Non-COVID**
Essential Services		9,029.08	
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Handwashing Stations/Portable Bathrooms *(unique activity)*			
Street Outreach Expenses	0.00	9,029.08	0.00
	FY2025 Annual ESG Funds for	**FY2024 Annual ESG Funds for**	**FY2023 Annual ESG Funds for**

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*			
Coordinated Entry COVID Enhancements *(unique activity)*			
Training *(unique activity)*			
Vaccine Incentives *(unique activity)*			
HMIS			7,484.00
Administration			12,017.14
Other Expenses	0.00	0.00	19,501.14
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	0.00	301,901.55	73,767.14
Match			
Total ESG expenditures plus match	0.00	301,901.55	73,767.14

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$0.00	$301,901.55	$73,767.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$0.00	$301,901.55	$73,767.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	0%	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds											
Other Federal Funds											
State Government											
Local Government		301,901.55	73,767.14								
Private Funds											
Other											
Fees											
Program Income											
Total Cash Match	0.00	301,901.55	73,767.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match											
Total Match	0.00	301,901.55	73,767.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook.

Did the recipient earn program income from any ESG project during the program year?

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softwar Name a Version Numbe
ESG Rapid-Rehousing-HA	162	ESG Rapid-Rehousing-HA	162	13	2	0	0		MD-600	249033	0	WellSky Commu Service 5.17.03

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	48	48
Number of Adults (Age 18 or Over)	27	27
Number of Children (Under Age 18)	21	21
Number of Persons with Unknown Age	0	0
Number of Leavers	48	48
Number of Adult Leavers	27	27
Number of Adult and Head of Household Leavers	27	27
Number of Stayers	0	0
Number of Adult Stayers	0	0
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	1	1
Number of Parenting Youth Under Age 25 with Children	1	1
Number of Adult Heads of Household	20	20
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	1	0	0	1	*2.08%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	1	*2.08%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	0	0	0	0	*0%*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0*
Income and Sources at Exit	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	27	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	27	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	1	0
1-3 Days	3	0
4-6 Days	3	0
7-10 Days	1	0
11+ Days	40	48

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	27	14	13	0	0
Children	21	0	21	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	14	34	0	0
For PSH & RRH – the total persons served who moved into housing	48	14	34	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	5	0	5	0	0
July	0	0	0	0	0
October	22	9	13	0	0

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	20	10	10	0	0
For PSH & RRH – the total households served who moved into housing	20	10	10	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	1	0	1	0	0
July	0	0	0	0	0
October	8	5	3	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5-12	8	0	8	0	0
13-17	8	0	8	0	0
18-24	7	3	4	0	0
25-34	7	3	4	0	0
35-44	7	2	5	0	0
45-54	3	3	0	0	0
55-64	2	2	0	0	0
65+	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	14	34	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	45	14	31	0	0
Hispanic/Latina/o	3	0	3	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	0	0	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	14	34	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4	2	2	0	0
No	23	12	11	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	14	13	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	4	2	2	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4	2	2	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	21	12	9	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	6	2	4	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	27	14	13	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend’s room, apartment, or house	0	0	0	0	0
Staying or living in a family member’s room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	27	14	13	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	8	0	7
$1 - $150	0	0	0
$151 - $250	0	0	0
$251 - $500	0	0	0
$501 - $1000	4	0	4
$1,001 - $1,500	3	0	3
$1,501 - $2,000	4	0	4
$2,001+	8	0	9
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	27	0	27

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	14	0	15
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	3	0	3
Social Security Disability Insurance (SSDI)	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	3	0	3
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	27

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	8	8	*0%*	0	7	7	*0%*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	0	1	1	*0%*	0	1	1	*0%*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	0	3	3	*0%*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	1	0	1	*100.00%*	0	0	0	*0*	0	0	0	*0*
No Sources	0	3	3	*0%*	0	4	4	*0%*	0	0	0	*0*
Unduplicated Total Adults	1	12	13		0	13	13		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	6	0	6
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	23	0	23
MEDICARE	0	0	0
State Children's Health Insurance Program	3	0	3
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	5	0	5
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	2	0	2
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	15	0	15
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	33	0	33
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	6	6	0
31 to 60 days	42	42	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	48	48	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	25	7	18	0	0
8 to 14 days	6	1	5	0	0
15 to 21 days	11	6	5	0	0
22 to 30 days	6	0	6	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	48	14	34	0	0
Average length of time to housing	11.48	10.71	11.79	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	48	14	34	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	6	1	5	0	0
31 to 60 days	42	13	29	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	48	14	34	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	3	0	3	0	0
22 to 30 days	6	2	4	0	0
31 to 60 days	19	3	16	0	0
61 to 90 days	6	6	0	0	0
91 to 180 days	8	1	7	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	4	0	4	0	0
Total (persons moved into housing)	48	14	34	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	48	14	34	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	45	3	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	11.00	7.00	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	45	3	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	161.00	37.00	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	49.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	34	13	21	0	0
Rental by client, with ongoing housing subsidy	14	1	13	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	48	14	34	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	48	14	34	0	0
Total persons exiting to positive housing destinations	48	14	34	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*100.00%*	*100.00%*	*100.00%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	4	0	4	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	10	1	9	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	14	1	13	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	48	0	0	45	3	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	48	0	0	45	3	0	0	0	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	27	7	20	0	0
Male	21	7	14	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	14	34	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	27	14	13	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	27	14	13	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	48	14	34	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	14	34	0	0

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name ar Version Number
Homeless Prevention ESG-HP	160	Homeless Prevention ESG-HP	160	12		0			MD-600	249033	0	WellSky Commu Services 5.17.03

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	21	21
Number of Adults (Age 18 or Over)	19	19
Number of Children (Under Age 18)	2	2
Number of Persons with Unknown Age	0	0
Number of Leavers	21	21
Number of Adult Leavers	19	19
Number of Adult and Head of Household Leavers	19	19
Number of Stayers	0	0
Number of Adult Stayers	0	0
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	1	1
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	17	17
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	0	0	0	0	*0%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	0	*0%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	0	0	0	0	*0%*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0*
Income and Sources at Exit	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	19	0	0	0	0	0	0
Total	19	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	2	4
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	16	17

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	19	18	1	0	0
Children	2	0	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	21	18	3	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	9	6	3	0	0
October	0	0	0	0	0

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	17	16	1	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	6	5	1	0	0
October	0	0	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	2	0	2	0	0
5-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	1	1	0	0	0
25-34	9	8	1	0	0
35-44	4	4	0	0	0
45-54	2	2	0	0	0
55-64	2	2	0	0	0
65+	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	21	18	3	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	19	16	3	0	0
Hispanic/Latina/o	1	1	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	0	0	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	1	1	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	21	18	3	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	19	18	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	19	18	1	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend’s room, apartment, or house	0	0	0	0	0
Staying or living in a family member’s room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	19	18	1	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	19	18	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	19	18	1	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	5	0	5
$1 - $150	0	0	0
$151 - $250	0	0	0
$251 - $500	0	0	0
$501 - $1000	2	0	2
$1,001 - $1,500	1	0	1
$1,501 - $2,000	5	0	5
$2,001+	6	0	6
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	19	0	19

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	10	0	10
Unemployment Insurance	3	0	3
Supplemental Security Income (SSI)	3	0	3
Social Security Disability Insurance (SSDI)	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	19

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	7	8	*12.50%*	0	1	1	*0%*	0	0	0	*0*
Unemployment Insurance	0	2	2	*0%*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	2	1	3	*66.67%*	0	0	0	*0*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
No Sources	0	5	5	*0%*	0	0	0	*0*	0	0	0	*0*
Unduplicated Total Adults	2	15	17		0	1	1		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	3	0	3
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	2	0	2
MEDICARE	2	0	2
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	2	0	2
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	5	0	5
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	10	0	10
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	11	0	11
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	12	12	0
8 to 14 days	2	2	0
15 to 21 days	0	0	0
22 to 30 days	2	2	0
31 to 60 days	5	5	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	21	21	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12	12	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	5	2	3	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	21	18	3	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	21	18	3	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	21	18	3	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	21	18	3	0	0
Total persons exiting to positive housing destinations	21	18	3	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*100.00%*	*100.00%*	*100.00%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	21	0	0	19	1	0	0	0	1	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	21	0	0	19	1	0	0	0	1	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	21	18	3	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	21	18	3	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	13	10	3	0	0
Male	8	8	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	21	18	3	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	19	18	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	19	18	1	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	21	18	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	21	18	3	0	0

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name an Version Number
DSS Homeless Outreach	185	DSS Homeless Outreach	185	4		0			MD-600	249033	0	WellSky Commur Services 5.17.03

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1	174
Number of Adults (Age 18 or Over)	1	141
Number of Children (Under Age 18)	0	33
Number of Persons with Unknown Age	0	0
Number of Leavers	1	157
Number of Adult Leavers	1	127
Number of Adult and Head of Household Leavers	1	128
Number of Stayers	0	17
Number of Adult Stayers	0	14
Number of Veterans	0	4
Number of Chronically Homeless Persons	0	13
Number of Youth Under Age 25	0	12
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	1	133
Number of Child and Unknown-Age Heads of Household	0	1
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	0	0	0	0	*0%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	0	*0%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	0	1	0	1	*100.00%*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0*
Income and Sources at Exit	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	1	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	1	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	1	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	1

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	141	122	19	0	0
Children	33	0	32	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	174	122	51	1	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	50	31	19	0	0
April	6	3	3	0	0
July	29	18	11	0	0
October	67	56	10	1	0

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	134	119	14	1	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	35	31	4	0	0
April	4	3	1	0	0
July	20	17	3	0	0
October	59	55	3	1	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	81	4	77	0
2-5 Times	24	3	21	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	105	7	98	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	1	0	1	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	1	0	1	0
Rate of Engagement	*0.95%*	*0%*	*1.02%*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	7	0	7	0	0
5-12	14	0	14	0	0
13-17	12	0	11	1	0
18-24	16	12	4	0	0
25-34	39	34	5	0	0
35-44	34	26	8	0	0
45-54	25	23	2	0	0
55-64	16	16	0	0	0
65+	11	11	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	174	122	51	1	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	4	2	2	0	0
Asian or Asian American	3	3	0	0	0
Black, African American, or African	110	67	43	0	0
Hispanic/Latina/o	36	34	1	1	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	18	15	3	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	3	1	2	0	0
Total	174	122	51	1	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	15	11	3	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	2	2	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	7	5	2	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	17	13	3	1	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	3	3	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	8	6	2	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	2	2	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4	3	1	0	0
No	47	35	12	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	91	84	6	1	0
Total	142	122	19	1	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	2	2	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	2	1	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4	3	1	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	97	89	7	1	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	7	7	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	104	96	7	1	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	3	3	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	8	3	5	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend’s room, apartment, or house	4	3	1	0	0
Staying or living in a family member’s room, apartment, or house	11	7	4	0	0
Subtotal - Temporary Situations	23	13	10	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	10	8	2	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Subtotal - Permanent Situations	11	9	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Subtotal - Other Situations	1	1	0	0	0
TOTAL	142	122	19	1	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	21	0	24
$1 - $150	0	0	0
$151 - $250	1	0	0
$251 - $500	3	0	3
$501 - $1000	8	0	11
$1,001 - $1,500	5	0	5
$1,501 - $2,000	2	0	3
$2,001+	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	2
Data Not Collected	101	0	79
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	14	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	141	14	127

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	5	0	6
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	6	0	9
Social Security Disability Insurance (SSDI)	5	0	5
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	1
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	3	0	3
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	0	2
Alimony and other spousal support	0	0	0
Other Source	2	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	37

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	1	2	*50.00%*	0	3	3	*0%*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	3	2	5	*60.00%*	1	0	1	*100.00%*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	1	0	1	*100.00%*	1	1	2	*50.00%*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	1	0	1	*100.00%*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	2	1	3	*66.67%*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	1	1	*0%*	0	1	1	*0%*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
No Sources	5	9	14	*35.71%*	1	4	5	*20.00%*	0	0	0	*0*
Unduplicated Total Adults	11	12	23		4	8	12		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	15	0	17
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	31	0	34
MEDICARE	2	0	3
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	2
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	1	0	1
No Health Insurance	18	0	21
Client Doesn't Know/Prefers Not to Answer	0	0	2
Data Not Collected	120	0	92
Number of Stayers Not Yet Required to Have an Annual Assessment	0	17	0
1 Source of Health Insurance	34	0	40
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	15	14	1
8 to 14 days	4	4	0
15 to 21 days	7	1	6
22 to 30 days	1	1	0
31 to 60 days	11	2	9
61 to 90 days	103	102	1
91 to 180 days	20	20	0
181 to 365 days	11	11	0
366 to 730 days (1-2 Yrs)	2	2	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	174	157	17

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	13	2	0	0
8 to 14 days	4	0	4	0	0
15 to 21 days	7	7	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	11	5	6	0	0
61 to 90 days	103	74	28	1	0
91 to 180 days	20	9	11	0	0
181 to 365 days	11	11	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	0	0	0	0	0
Total	174	122	51	1	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	20	14	6	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	20	14	6	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	1	1	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	1	1	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	0	2	0	0
Rental by client, with ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	5	3	2	0	0
Other Situations					
No Exit Interview Completed	130	90	39	1	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	130	90	39	1	0
Total	157	109	47	1	0
Total persons exiting to positive housing destinations	27	19	8	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*17.20%*	*17.43%*	*17.02%*	*0%*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	1	1	0	0	0
HCV voucher (tenant or project based) (not dedicated)	2	2	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	3	3	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	20	1	0	15	2	0	0	2	0	0	0
Institutional Situations	1	0	0	1	0	0	0	0	0	0	0
Temporary Housing Situations	1	0	0	1	0	0	0	0	0	0	0
Permanent Housing Situations	5	0	0	5	0	0	0	0	0	0	0
Other	130	2	2	76	33	0	0	14	0	0	3
Total	157	3	2	98	35	0	0	16	0	0	3

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	83	53	30	0	0
Male	91	69	21	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	174	122	51	1	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	4	4	0	0
Not a Veteran	69	52	17	0
Client Doesn't Know/Prefers Not to Answer	68	66	2	0
Data Not Collected	0	0	0	0
Total	141	122	19	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	13	11	2	0	0
Not Chronically Homeless	53	14	39	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	106	95	10	1	0
Total	174	122	51	1	0

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number
Promise Place	163	Promise Place	163	0		0			MD-600	249033	0	WellSky Communit Services 5.17.03

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	92	92
Number of Adults (Age 18 or Over)	78	78
Number of Children (Under Age 18)	14	14
Number of Persons with Unknown Age	0	0
Number of Leavers	82	82
Number of Adult Leavers	68	68
Number of Adult and Head of Household Leavers	82	82
Number of Stayers	10	10
Number of Adult Stayers	10	10
Number of Veterans	0	0
Number of Chronically Homeless Persons	1	1
Number of Youth Under Age 25	92	92
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	78	78
Number of Child and Unknown-Age Heads of Household	14	14
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	6	0	0	6	*6.52%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	6	*6.52%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	1	0	0	1	*1.09%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	2	6	0	8	*9.76%*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0*
Income and Sources at Exit	0	0	1	1	*1.22%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	92	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	92	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	28	27
1-3 Days	34	18
4-6 Days	6	4
7-10 Days	4	3
11+ Days	9	30

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	78	78	0	0	0
Children	14	0	0	14	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	92	78	0	14	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	9	8	0	1	0
April	16	16	0	0	0
July	14	13	0	1	0
October	12	12	0	0	0

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	92	78	0	14	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	9	8	0	1	0
April	15	15	0	0	0
July	14	13	0	1	0
October	12	12	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	14	0	0	14	0
18-24	78	78	0	0	0
25-34	0	0	0	0	0
35-44	0	0	0	0	0
45-54	0	0	0	0	0
55-64	0	0	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	92	78	0	14	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	77	65	0	12	0
Hispanic/Latina/o	11	9	0	2	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	3	3	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	92	78	0	14	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	20	16	0	0	0	4	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	4	3	0	0	0	1	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	1	0	0	0	2	0
Physical Disability	3	3	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	18	14	0	0	0	4	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	5	4	0	0	0	1	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	1	0	0	0	2	0
Physical Disability	3	3	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	12	10	0	2	0
No	78	66	0	12	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	92	78	0	14	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	5	3	0	2	0
Three to six months ago	2	2	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	12	10	0	2	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	71	57	0	14	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	6	6	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	77	63	0	14	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend’s room, apartment, or house	5	5	0	0	0
Staying or living in a family member’s room, apartment, or house	6	6	0	0	0
Subtotal - Temporary Situations	14	14	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	92	78	0	14	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	60	0	48
$1 - $150	0	0	0
$151 - $250	0	0	0
$251 - $500	1	0	1
$501 - $1000	4	0	4
$1,001 - $1,500	4	0	1
$1,501 - $2,000	1	0	1
$2,001+	6	0	9
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	2	0	4
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	10	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	78	10	68

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	11	0	11
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	2	0	2
Social Security Disability Insurance (SSDI)	2	0	2
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	68

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	3	11	14	*21.43%*	0	0	0	*0*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	2	0	2	*100.00%*	0	0	0	*0*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	2	0	2	*100.00%*	0	0	0	*0*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	1	1	*0%*	0	0	0	*0*	0	0	0	*0*
No Sources	11	37	48	*22.92%*	0	0	0	*0*	0	0	0	*0*
Unduplicated Total Adults	18	49	67		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	17	0	16
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	53	0	50
MEDICARE	0	0	1
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	3	0	3
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	2	0	2
No Health Insurance	36	0	30
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	10	0
1 Source of Health Insurance	54	0	48
More than 1 Source of Health Insurance	2	0	4

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	20	20	0
8 to 14 days	6	6	0
15 to 21 days	5	5	0
22 to 30 days	8	8	0
31 to 60 days	18	16	2
61 to 90 days	18	16	2
91 to 180 days	13	8	5
181 to 365 days	4	3	1
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	92	82	10

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	20	11	0	9	0
8 to 14 days	6	5	0	1	0
15 to 21 days	5	3	0	2	0
22 to 30 days	8	7	0	1	0
31 to 60 days	18	17	0	1	0
61 to 90 days	18	18	0	0	0
91 to 180 days	13	13	0	0	0
181 to 365 days	4	4	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	92	78	0	14	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	87	73	0	14	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	2	2	0	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	1	1	0	0	0
Total (persons moved into housing)	92	78	0	14	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	92	78	0	14	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	77	11	0	0	3	1	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	7	7	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	7	7	0	0	0
Institutional Situations					
Foster care home or foster care group home	10	0	0	10	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	13	3	0	10	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	15	15	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	4	4	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	20	20	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	21	18	0	3	0
Staying or living with friends, permanent tenure	6	6	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	29	26	0	3	0
Other Situations					
No Exit Interview Completed	6	6	0	0	0
Other	5	4	0	1	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	13	12	0	1	0
Total	82	68	0	14	0
Total persons exiting to positive housing destinations	29	26	0	3	0
Total persons whose destinations excluded them from the calculation	10	0	0	10	0
Percentage	*40.28%*	*38.24%*	*0*	*75.00%*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	7	0	0	6	1	0	0	0	0	0	0
Institutional Situations	13	0	0	11	1	0	0	1	0	0	0
Temporary Housing Situations	20	0	0	19	0	0	0	1	0	0	0
Permanent Housing Situations	29	0	0	24	4	0	0	1	0	0	0
Other	13	0	0	9	4	0	0	0	0	0	0
Total	82	0	0	69	10	0	0	3	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	47	38	0	9	0
Male	45	40	0	5	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	92	78	0	14	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	78	78	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	78	78	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1	1	0	0	0
Not Chronically Homeless	90	76	0	14	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	92	78	0	14	0

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softwar Name a Version Number
Shepherd's Cove - Family Dorm	111	Shepherd's Cove - Family Dorm	111	0		0			MD-600	249033	0	WellSky Commu Service 5.17.03

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	332	332
Number of Adults (Age 18 or Over)	140	140
Number of Children (Under Age 18)	192	192
Number of Persons with Unknown Age	0	0
Number of Leavers	290	290
Number of Adult Leavers	123	123
Number of Adult and Head of Household Leavers	123	123
Number of Stayers	42	42
Number of Adult Stayers	17	17
Number of Veterans	1	1
Number of Chronically Homeless Persons	13	13
Number of Youth Under Age 25	12	12
Number of Parenting Youth Under Age 25 with Children	12	12
Number of Adult Heads of Household	123	123
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	14	0	0	14	*4.22%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	14	*4.22%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	0	0	0	0	*0%*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0*
Income and Sources at Exit	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	140	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	140	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	7	15
1-3 Days	53	23
4-6 Days	42	25
7-10 Days	38	25
11+ Days	106	202

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	140	9	131	0	0
Children	192	0	192	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	332	9	323	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	90	6	84	0	0
April	38	2	36	0	0
July	81	2	79	0	0
October	97	2	95	0	0

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	123	5	118	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	31	3	28	0	0
April	13	1	12	0	0
July	29	1	28	0	0
October	34	1	33	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	76	0	76	0	0
5-12	85	0	85	0	0
13-17	31	0	31	0	0
18-24	20	4	16	0	0
25-34	65	0	65	0	0
35-44	36	2	34	0	0
45-54	14	1	13	0	0
55-64	5	2	3	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	332	9	323	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	305	7	298	0	0
Hispanic/Latina/o	8	0	8	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	14	2	12	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	1	0	1	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	4	0	4	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	332	9	323	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	55	1	53	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	0	1	0	0	0	0
Both Alcohol and Drug Use Disorders	2	0	2	0	0	0	0
Chronic Health Condition	24	0	21	3	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	25	0	7	18	0	0	0
Physical Disability	18	1	17	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	50	1	46	3	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	0	1	0	0	0	0
Both Alcohol and Drug Use Disorders	1	0	1	0	0	0	0
Chronic Health Condition	21	0	18	3	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	26	0	7	19	0	0	0
Physical Disability	15	1	14	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	9	0	9	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	1	0	1	0	0	0	0
Chronic Health Condition	4	0	3	1	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	4	0	0	4	0	0	0
Physical Disability	3	0	3	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	24	0	24	0	0
No	116	9	107	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	140	9	131	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	15	0	15	0	0
Three to six months ago	1	0	1	0	0
Six months to one year	4	0	4	0	0
One year ago, or more	3	0	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	24	0	24	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	72	5	67	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	5	0	5	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	77	5	72	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	5	0	5	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	5	0	5	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	20	4	16	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend’s room, apartment, or house	13	0	13	0	0
Staying or living in a family member’s room, apartment, or house	17	0	17	0	0
Subtotal - Temporary Situations	50	4	46	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	4	0	4	0	0
Rental by client, with ongoing housing subsidy	1	0	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	0	3	0	0
Subtotal - Permanent Situations	8	0	8	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	140	9	131	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	58	0	49
$1 - $150	0	0	0
$151 - $250	0	0	0
$251 - $500	9	0	7
$501 - $1000	30	0	26
$1,001 - $1,500	11	0	8
$1,501 - $2,000	12	0	9
$2,001+	20	0	24
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	17	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	140	17	123

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	40	0	40
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	16	0	17
Social Security Disability Insurance (SSDI)	7	0	3
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	21	0	18
General Assistance (GA)	0	0	0
Retirement Income from Social Security	1	0	1
Pension or retirement income from a former job	0	0	0
Child Support	12	0	12
Alimony and other spousal support	0	0	0
Other Source	2	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	0	123

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	1	2	*50.00%*	17	21	38	*44.74%*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	1	0	1	*100.00%*	0	0	0	*0*
Supplemental Security Income (SSI)	1	0	1	*100.00%*	16	0	16	*100.00%*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	0	0	0	*0*	2	1	3	*66.67%*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	1	0	1	*100.00%*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	8	10	18	*44.44%*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	1	0	1	*100.00%*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	8	4	12	*66.67%*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	0	0	*0*	1	2	3	*33.33%*	0	0	0	*0*
No Sources	0	4	4	*0%*	15	29	44	*34.09%*	0	0	0	*0*
Unduplicated Total Adults	2	5	7		54	61	115		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	60	0	57
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	2
TANF Child Care Services	0	0	2
TANF Transportation Services	0	0	1
Other TANF-Funded Services	1	0	1
Other Source	0	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	296	0	258
MEDICARE	5	0	3
State Children's Health Insurance Program	6	0	8
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	2
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	29	0	26
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	42	0
1 Source of Health Insurance	299	0	258
More than 1 Source of Health Insurance	4	0	6

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	25	25	0
8 to 14 days	22	22	0
15 to 21 days	12	12	0
22 to 30 days	21	18	3
31 to 60 days	61	41	20
61 to 90 days	31	23	8
91 to 180 days	84	79	5
181 to 365 days	71	65	6
366 to 730 days (1-2 Yrs)	5	5	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	332	290	42

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	25	0	25	0	0
8 to 14 days	22	0	22	0	0
15 to 21 days	12	0	12	0	0
22 to 30 days	21	0	21	0	0
31 to 60 days	61	1	60	0	0
61 to 90 days	31	2	29	0	0
91 to 180 days	84	4	80	0	0
181 to 365 days	71	2	69	0	0
366 to 730 days (1-2 Yrs)	5	0	5	0	0
731 days or more	0	0	0	0	0
Total	332	9	323	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	138	5	133	0	0
8 to 14 days	13	0	13	0	0
15 to 21 days	22	2	20	0	0
22 to 30 days	18	0	18	0	0
31 to 60 days	60	0	60	0	0
61 to 90 days	27	2	25	0	0
91 to 180 days	18	0	18	0	0
181 to 365 days	16	0	16	0	0
366 to 730 days (1-2 Yrs)	17	0	17	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	329	9	320	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	3	0	3	0	0
Total persons	332	9	323	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	302	8	0	0	14	4	1	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	263.00	0	0	0	385.00	0	0	0
Median time to Move-In	0.00	0.00	204.00	0.00	0.00	0.00	418.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	14	2	12	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	14	2	12	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	38	0	38	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	121	4	117	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	14	0	14	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	173	4	169	0	0
Permanent Situations					
Staying or living with family, permanent tenure	26	0	26	0	0
Staying or living with friends, permanent tenure	2	0	2	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	0	14	0	0
Rental by client, with ongoing housing subsidy	61	2	59	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	103	2	101	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	290	8	282	0	0
Total persons exiting to positive housing destinations	103	2	101	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*35.52%*	*25.00%*	*35.82%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	4	0	4	0	0
RRH or equivalent subsidy	37	0	37	0	0
HCV voucher (tenant or project based) (not dedicated)	10	2	8	0	0
Public housing unit	2	0	2	0	0
Rental by client, with other ongoing housing subsidy	2	0	2	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	6	0	6	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	61	2	59	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	14	0	0	11	0	0	0	3	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	173	0	0	156	5	0	0	10	1	1	0
Permanent Housing Situations	103	0	0	96	3	0	0	1	3	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	290	0	0	263	8	0	0	14	4	1	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	221	7	214	0	0
Male	111	2	109	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	332	9	323	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	0	1	0
Not a Veteran	139	9	130	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	140	9	131	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	13	0	13	0	0
Not Chronically Homeless	319	9	310	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	332	9	323	0	0

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softwar Name a Version Number
Shepherd's Cove	109	Shepherd's Cove - Single Women's Dorm	113	0		0			MD-600	249033	0	WellSky Commu Service 5.17.03

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	120	120
Number of Adults (Age 18 or Over)	120	120
Number of Children (Under Age 18)	0	0
Number of Persons with Unknown Age	0	0
Number of Leavers	107	107
Number of Adult Leavers	107	107
Number of Adult and Head of Household Leavers	107	107
Number of Stayers	13	13
Number of Adult Stayers	13	13
Number of Veterans	1	1
Number of Chronically Homeless Persons	7	7
Number of Youth Under Age 25	4	4
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	120	120
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	7	0	0	7	*5.83%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	7	*5.83%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	0	0	0	0	*0%*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0*
Income and Sources at Exit	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate date this episode started Missing	Number of times DK/PNTA/missing	Number of months DK/PNTA/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	120	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	120	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	2	4
1-3 Days	14	17
4-6 Days	18	14
7-10 Days	16	10
11+ Days	42	62

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	120	120	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	120	120	0	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	28	28	0	0	0
April	18	18	0	0	0
July	32	32	0	0	0
October	33	33	0	0	0

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	120	120	0	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	28	28	0	0	0
April	18	18	0	0	0
July	32	32	0	0	0
October	33	33	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	4	4	0	0	0
25-34	17	17	0	0	0
35-44	23	23	0	0	0
45-54	17	17	0	0	0
55-64	44	44	0	0	0
65+	15	15	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	120	120	0	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	103	103	0	0	0
Hispanic/Latina/o	4	4	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	9	9	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	1	1	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	120	120	0	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	44	44	0	0	0	0	0
Alcohol Use Disorder	4	4	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	28	28	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	22	22	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	40	40	0	0	0	0	0
Alcohol Use Disorder	3	3	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	24	24	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	18	18	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	5	5	0	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	5	5	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	4	4	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	16	16	0	0	0
No	104	104	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	120	120	0	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	14	14	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	1	1	0	0	0
One year ago, or more	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	16	16	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	92	92	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	4	4	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	96	96	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	6	6	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	1	1	0	0	0
Staying or living in a friend’s room, apartment, or house	5	5	0	0	0
Staying or living in a family member’s room, apartment, or house	3	3	0	0	0
Subtotal - Temporary Situations	14	14	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Subtotal - Permanent Situations	4	4	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	120	120	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	65	0	57
$1 - $150	0	0	0
$151 - $250	1	0	1
$251 - $500	1	0	1
$501 - $1000	24	0	21
$1,001 - $1,500	15	0	13
$1,501 - $2,000	6	0	6
$2,001+	8	0	8
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	13	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	120	13	107

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	13	0	12
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	26	0	24
Social Security Disability Insurance (SSDI)	17	0	14
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	3	0	2
Adults with Income Information at Start and Annual Assessment/Exit	0	0	107

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	3	9	12	*25.00%*	0	0	0	*0*	0	0	0	*0*
Unemployment Insurance	0	1	1	*0%*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	19	4	23	*82.61%*	0	0	0	*0*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	13	1	14	*92.86%*	0	0	0	*0*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	1	0	1	*100.00%*	0	0	0	*0*	0	0	0	*0*
No Sources	24	32	56	*42.86%*	0	0	0	*0*	0	0	0	*0*
Unduplicated Total Adults	58	47	105		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	33	0	33
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	91	0	81
MEDICARE	10	0	9
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	1	0	2
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	18	0	15
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	13	0
1 Source of Health Insurance	100	0	90
More than 1 Source of Health Insurance	2	0	2

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	15	15	0
8 to 14 days	11	11	0
15 to 21 days	8	7	1
22 to 30 days	7	5	2
31 to 60 days	21	18	3
61 to 90 days	9	9	0
91 to 180 days	24	21	3
181 to 365 days	24	20	4
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	120	107	13

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	15	0	0	0
8 to 14 days	11	11	0	0	0
15 to 21 days	8	8	0	0	0
22 to 30 days	7	7	0	0	0
31 to 60 days	21	21	0	0	0
61 to 90 days	9	9	0	0	0
91 to 180 days	24	24	0	0	0
181 to 365 days	24	24	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	1	1	0	0	0
Total	120	120	0	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	48	48	0	0	0
8 to 14 days	8	8	0	0	0
15 to 21 days	10	10	0	0	0
22 to 30 days	8	8	0	0	0
31 to 60 days	18	18	0	0	0
61 to 90 days	9	9	0	0	0
91 to 180 days	7	7	0	0	0
181 to 365 days	5	5	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	5	5	0	0	0
Total (persons moved into housing)	120	120	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	120	120	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	3	0	103	4	0	0	9	0	1	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	233.00	0	0	0	211.00	0	0	0
Median time to Move-In	0.00	0.00	224.00	0.00	0.00	0.00	211.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	6	6	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	6	6	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	6	6	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	8	8	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	49	49	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	11	11	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	68	68	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	10	10	0	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	7	7	0	0	0
Rental by client, with ongoing housing subsidy	8	8	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	27	27	0	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	107	107	0	0	0
Total persons exiting to positive housing destinations	27	27	0	0	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	*26.47%*	*26.47%*	*0*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	3	3	0	0	0
HCV voucher (tenant or project based) (not dedicated)	1	1	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	3	3	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	8	8	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	6	0	0	5	0	0	0	1	0	0	0
Institutional Situations	6	0	0	5	0	0	0	1	0	0	0
Temporary Housing Situations	68	3	0	56	3	0	0	5	0	1	0
Permanent Housing Situations	27	0	0	25	1	0	0	1	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	107	3	0	91	4	0	0	8	0	1	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	120	120	0	0	0
Male	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	120	120	0	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	119	119	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	120	120	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	7	7	0	0	0
Not Chronically Homeless	113	113	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	120	120	0	0	0

FOR MORE INFORMATION

The FY 2025 Consolidated Annual Performance and Evaluation Report (CAPER) is available on the County's website at www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports. To obtain a copy of the Report, contact the Department of Housing and Community Development at: 301-883-6511.

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