

Prince George's County, Maryland

Department of Housing and Community Development

Fiscal Year 2025 (Federal FY 2024) Consolidated Annual Performance and Evaluation Report (CAPER)

(July 1, 2024 ~ June 30, 2025)

Final



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Prince Georges County agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Governments payment decisions for purposes of Section 3729(b)(4) of Title 31, United States Code. In addition, Prince Georges County will not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

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Executive Summary

Prince George's County's Fiscal Year (FY) 2021-2025 Consolidated Plan builds on the analysis presented in the *Housing Opportunity for All*, the County's 10-year Comprehensive Housing Strategy (CHS). The FY 2025 Annual Action Plan (AAP) supports the implementation of the Consolidated Plan by leveraging annual allocations of entitlement funds appropriated by the U.S. Congress: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG). The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the CDBG, HOME, and ESG programs.

The FY 2025 Annual Action Plan also describes actions taken to address the County's priority needs and goals to achieve outcomes articulated in the Consolidated Plan and the CHS beginning July 1, 2024 and ending June 30, 2025.

In accordance with the U.S. Department of Housing and Urban Development (HUD) regulation 24 C.F.R. § 91.520(a), the County is required to report and assess the progress made towards achieving its 5-year and 1-year goals within ninety (90) days after the program year ends in its Consolidated Annual Performance and Evaluation Report (CAPER). The FY 2025 CAPER marks the end of the performance period of the FY 2021-2025 Consolidated Plan. Prince George's County Department of Housing and Community Development (DHCD) is the responsible entity for the coordination and preparation of the CAPER.

The following summarizes the goals and outcomes, the racial and ethnic composition of families assisted, and available resources and investments made during the program year 2025.

CR-05 – Goals and Outcomes

Consistent with the FY 2021-2025 Consolidated Plan and the implementation of the FY 2025 Annual Action Plan, the County accomplished the following goals.

Goal 1: Increase supply of affordable rental units by constructing 260 housing units by 2025. The County met 17 percent of its 5-year goal by constructing forty-four (44) HOME-assisted rental housing units.

Through strategic use of HOME funds and the County's local Housing Investment Trust Fund (HITF), the County supported the construction of 1,619 units of affordable housing, including 260 new units developed over the same period. These efforts reflect the County's commitment to maximizing its resources to expand housing opportunities for low and moderate-income residents.

Goal 2: Stabilize and improve rental properties by rehabilitating 105 rental units by 2025. The County exceeded its 5-year goal by rehabilitating 424 rental housing units with the use of CDBG and HOME funds.

Goal 3: Increase homeownership opportunities by providing direct financial assistance to 300 homebuyers by 2025. The County met 19 percent of its 5-year goal by providing direct financial assistance to fifty-seven (57) homebuyers.

During the performance period, several interrelated factors contributed to not meeting the original goal.

- **COVID-19 Pandemic Impact:** The onset and extended effects of the pandemic disrupted the housing market, delayed transactions, and created economic uncertainty for many potential buyers.
- **Volatile Interest Rates:** Rapid fluctuations and increases in mortgage interest rates over the past few years have significantly impacted homebuyer affordability, particularly for those with lower or moderate incomes.
- **Lack of Starter Home Inventory:** The limited availability of affordable entry-level homes has made it increasingly difficult for first-time buyers to find properties within reach, despite the availability of assistance.
- **HUD Purchase Price Limitations:** The program's maximum allowable purchase price, as set by HUD, further constrained the pool of eligible homes, particularly in a high-cost housing market like Prince George's County.

While these challenges have affected performance, the County remains committed to supporting homeownership and is actively exploring strategies to better align resources with current market conditions.

Goal 4: Increase supply of accessible and affordable homes by rehabilitating existing housing units for 200 homeowners by 2025. The County met 46 percent of its 5-year goal by rehabilitating ninety-two (92) existing homeowner units.

While it is accurate that the County assisted ninety-two (92) low-income homeowners with critical home rehabilitation over the past five years using CDBG revolving loan funds, it is important to note that this figure only represents a portion of the County's efforts.

In total, the County assisted 207 homeowners with needed home repairs during this period. In addition to CDBG funds, the County leveraged multiple other funds sources including Maryland Department of Housing and Community Development's NED Program funds, American Rescue Plan Act (ARPA) dollars, and the County's own Housing Investment Trust Fund (HITF) to expand its reach and provide broader assistance.

Through this combined approach, the County exceeded its original goal of assisting low-income homeowners with critical home rehabilitation, demonstrating a strong commitment to housing preservation and community stabilization.

Goal 5: Prevent displacement of long-time residents by rehabilitating 200 rental units and providing rental assistance to 110 households at risk of homelessness. The County exceeded its 5-year goals by rehabilitating 424 rental units and providing rental assistance to 219 individuals at risk of homelessness.

Goal 6: Support independent living for senior and disabled households by rehabilitating 150 rental and 150 existing owner housing units by 2025. The County rehabilitated 150 rental units and rehabilitated 30 existing homeowner units. In addition to the 30 households assisted with CDBG funds.

In total, the County assisted 92 seniors and disabled households with needed repairs during this period. Thirty households were assisted with CDBG funds and the County leveraged other resources including Maryland Department of Housing and Community Development's NED Program funds, ARPA dollars, and its own HITF funds to assist an additional 62 seniors and disabled households.

Goal 7: Support persons experiencing homelessness and non-homeless persons with special needs by providing rental assistance to 885 persons by 2025. The County met 96 percent of its 5-year goal by providing tenant-based rental assistance to 848 persons experiencing homelessness with the use of ESG and HOPWA funds.

Goal 8: Increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assisting 20 small businesses by 2025. The County exceeded its 5-year goals by creating and/or retaining 673 jobs and assisting 240 small businesses with the use of CDBG funds.

Goal 9: Improve quality of life/livability by supporting public services activities that assist 42,879 low to moderate-income persons by 2025. The County met 74 percent of its 5-year goal by assisting 31,692 individuals with the use of CDBG funds.

The County did not meet its 5-year goal to improve the quality of life/livability by supporting public services activities by 2025 due to the onset of the COVID-19 pandemic. As a result of the pandemic, nonprofit organizations had to close their doors for a period of time, therefore unable to provide front facing services; this affected nonprofit organizations. While these challenges were faced, organizations were still committed and were able to meet 74 percent of its goal within the 5-year period. The nonprofits are continuing to provide support to low and moderate-income persons in the County.

Goal 10: Support high-quality public infrastructure improvement activities by supporting public facility or infrastructure improvement activities benefiting 114,000 low to moderate-income persons. The County exceeded its 5-year goal by assisting 1,011,124 individuals with the use of CDBG funds.

Goal 11: Improve communications and information sharing by increasing the number of low to moderate-income persons served during FY 2016-2020 by 3 percent. The County met 72 percent of its 5-year goal by assisting 31,692 individuals with the use of CDBG funds.

The County did not meet its 5-year goal to improve the quality of life/livability by supporting public services activities by 2025 due to the onset of the COVID-19 pandemic. As a result of the pandemic, nonprofit organizations had to close their doors for a period of time, therefore unable to provide front facing services; this affected nonprofit organizations. While these challenges were faced, organizations were still committed and were able to meet 72 percent of its goal within the 5-year period. The nonprofits are continuing to provide support to low and moderate-income persons in the County.

Response to COVID-19 Pandemic

As a part of the County's response to the COVID-19 pandemic, the County leveraged Community Development Block Grant Cares Act (CDBG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting activities (i.e., food banks, housing counseling and health services) benefitting low and moderate-income residents impacted by COVID-19. The following describes accomplishment met to date.

CDBG-CV Goal: Support public services activities that provide housing counseling, food pantry, as well as other activities to 4,372 persons impacted by COVID-19 by 2026. To date, 112,282 low and moderate-income persons impacted by COVID-19 were assisted, exceeding its 6-year goal.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2021 -2025	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2025	Outcome Actual - Program Year 2025	Percent Complete Annual Action Plan
Increase supply of affordable rental homes	1	Affordable Housing	HOME:	Rental units constructed	Household Housing Unit	260	44	17%	52	9	17%
Stabilize and improve rental properties	2	Affordable Housing	CDBG: / HOME:	Rental units rehabilitated	Household Housing Unit	105	424	404%	21	0	0%
Increase homeownership opportunities	3	Affordable Housing	HOME:	Direct Financial Assistance to Homebuyers	Households Assisted	300	57	19%	60	15	25%
Increase supply of accessible and affordable homes	4	Affordable Housing	CDBG: / HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	200	92	46%	40	3	8%
Prevent displacement of long-time residents	5	Affordable Housing	CDBG: / HOME: / ESG:	Rental units rehabilitated	Household Hsg Unit	200	424	212%	40	0	0%
				Tenant-based rental assistance /Homeless Prevention	Households Assisted	110	219	199%	30	32	107%
Support Independent living for seniors & disabled	6	Affordable Housing	CDBG: / HOME:	Rental units rehabilitated	Household Housing Unit	150	159	106%	30	9	30%
				Homeowner Housing Rehabilitated		150	59	39%	30	29	97%
Support persons experiencing homelessness	7	Affordable Housing	CDBG: / ESG:	Tenant-based rental assistance /Rapid Re-housing	Persons Assisted	885	848	96%	177	172	97%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date, Continued

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2021 -2025	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2024	Outcome Actual - Program Year 2024	Percent Complete Annual Action Plan
Increase access to job training & E.D. assistance	8	Non-Housing Community Development	CDBG:	Jobs created/retained	Jobs	45	673	1496%	9	66	733%
				Businesses assisted	Businesses Assisted	20	240	1200%	4	38	950%
Improve quality of life/livability	9	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	42879	31,692	74%	8576	5351	62%
Support high-quality public infrastructure improve	10	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	114000	1011124	887%	22800	878499	3853%
Improve communications and information sharing	11	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	44165	31692	72%	8833	5351	61%

Source: IDIS and HMIS

Note: Some goals and funding sources overlap

Use of HUD Funds

In FY 2025, the County focused on how to use HUD funds (CDBG, HOME, ESG, and HOPWA) to address six (6) of its highest housing and non-housing community development priorities identified in the FY 2021-2025 Consolidated Plan. Table 2 – Objectives and Outcomes below shows the four (4) outcomes that will be achieved by addressing these priorities.

Table 2 – Objectives and Outcomes

Priority need	Anticipated outcomes			
	Expanded partnerships and capacity	Increased access to jobs, goods, and services	Additional supports for vulnerable residents	Increased housing stability
Connections between residents and businesses to services	•	•	•	-
Accessible homes and facilities	•	-	•	•
Affordable rental and homeownership opportunities	•	•	•	•
Quality/condition of housing	•	•	•	-
Housing instability among residents experiencing a housing crisis		-	•	•
Loss of existing affordable housing opportunities	•	-	-	•

Source: FY 2021 – 2025 Consolidated Plan for Housing and Community Development

Types of Activities Carried Out During FY 2025

The Department of Housing and Community Development (DHCD) partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities based on the following priority needs.

Priority Need: Connections between residents and businesses to services

Activities: Job creation and/or retention, small business assistance, and public services

Priority Need: Accessible homes and facilities

Activities: Homeowner housing rehabilitation and public facilities and infrastructure improvements

Priority Need: Affordable rental and homeownership opportunities

Activities: Rental units construction and direct financial assistance to homebuyers

Priority Need: Quality/condition of housing

Activities: Rental units rehabilitation and homeowner housing rehabilitation

Priority Need: Housing instability among residents experiencing a housing crisis

Activities: Rental/Owner housing rehabilitation for seniors and disabled persons and emergency rental assistance for persons at-risk of homelessness and persons living with HIV/AIDS

Priority Need: Loss of existing affordable housing opportunities

Activities: Rental units construction, direct financial assistance to homebuyers, and emergency rental assistance for persons experiencing homelessness

CR-10 - Racial and Ethnic Composition of Families Assisted

During FY 2025, with the use of the County's CDBG, HOME, and ESG funds, 5,396 households benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, rental assistance, emergency shelter, etc. The majority (67 percent) of the total clients served were Black or African American and 25 percent were Hispanic. Activities based on low and moderate-income areas (LMAs) are not included in Table3.

Table 3 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

	CDBG	HOME	ESG	Total by Race and Ethnic Pop.	% of Totals
White	1404	7	76	1487	27.56%
Black, African American or African	2873	59	686	3618	67.05%
Asian or Asian American	223	0	4	227	4.21%
American Indian, Alaska Native, or Indigenous	9	5	1	15	0.28%
Native Hawaiian or Other Pacific Islander	29	0	0	29	0.54%
Middle Eastern or North African	0	0	1	1	0.02%
Multiracial	0	0	10	10	0.19%
Client Doesn't Know	0	0	0	0	0.00%
Client Prefers Not to Answer	0	0	3	3	0.06%
Data Not Collected			6	6	0.11%
	0	0	0	0	0.00%
Total	4538	71	787	5396	100.00%
Hispanic	1286	3	37	1326	24.57%
Not Hispanic	3252	68	750	4070	75.43%

Source: IDIS, HMIS

CR-15 - Resources and Investments

Available Resources

Prince George's County is qualified as an urban County entitled to receive grant funds from the U.S. Department of Housing and Urban Development (HUD). These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to local jurisdictions. The County's Annual Action Plans support the implementation of its FY 2021-2025 Consolidated Plan by leveraging the annual allocations of HUD entitlement funds: CDBG, HOME, and ESG entitlement fund resources to address the housing priority needs and objectives described in the Consolidated Plan.

In FY 2025, a total of \$48,268,652.67 in federal and local funds from multiple program years were made available. In addition to the entitlement funds received (CDBG, HOME, ESG, and Section 108 Loan Guarantee), the County also used CDBG CARES Act (CDBG-CV) funds in response to the COVID-19 pandemic to prevent, prepare for, and respond to the coronavirus. During the end of the fiscal year, the County expended \$8,645,806.05 of the total funds available which included program income generated from previously funds CDBG and HOME activities. See Table 4 below. The remaining available funds are committed to other eligible activities and funds expended which are associated with those activities will be reflected in future CAPERs. No Section 108 Loan Guarantee funds were used during FY 2025.

Table 4 – Resources made Available

Source of Funds	Source	Resources Made Available (July 1, 2024 – June 30, 2025)	Amount Expended During Program Year (July 1, 2024– June 30, 2025)
CDBG	Public - Federal	11,898,426.00	5,289,306.00
HOME	Public - Federal	7,412,024.77	1,141,488.00
ESG	Public - Federal	878,995.16	365,323.00
HOME ARP	Public - Federal	7,430,690.00	814,500.00
CDBG-CV	Public - Federal	1,936,607.33	948,887.00
CDBG PI – LIFT/RL/NSP	Public – Fed/Local	617,663.96	77,273.00
HOME PI	Public – Fed/Local	2,988,512.25	0.00
Section 108	Public - Federal	25,000,000.00	0.00
Totals:		48,268,652.67	8,636,776.97

Source: DHCD IDIS

Geographic Distribution and Location of Investments

HUD Table 5 describes the geographic distribution and location of the County's investments during FY 2025. One hundred percent of the County's federal funds were invested County-wide. Geographic priorities are based on the level and type of investment needed to improve opportunities in areas where existing access is not as strong relative to the rest of the Washington, D.C. region and expand housing opportunities in areas where access to opportunity is stronger relative to the region as a whole.

Table 5 – Identify the Geographic Distribution and Location of Investments

Target Area	Planned % of Allocation	Actual % of Allocation	Narrative Description
County-Wide	100%	100%	Low-Mod Income Areas

Source: FY 2021-2025 Consolidated Plan

Leveraging

In FY 2025, the County used the following HUD entitlement funds to obtain public and private resources that addressed the priority needs in the Annual Action Plan.

CDBG and CDBG-CV Programs: The CDBG programs operate on a reimbursement basis. The prospective applicant will use CDBG funds as leverage when seeking other funding sources in efforts to successfully carry out their activity. During FY 2025, CDBG funds were leveraged dollar-for-dollar.

CDBG Program Income: The County uses program income generated from the following programs:

- CDBG Revolving Loan (RL): Program income is used as a revolving loan to support the Housing Rehabilitation Assistance Program (HRAP).
- Multi-family and Commercial Loans and Lead Identification Testing (LIFT): Program income is use for eligible affordable housing, economic development, public facilities, and infrastructure improvements, planning and administration and public services activities.

ESG and ESG-CV Programs: The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. The ESG Program requires a match of not less than 100 percent of the ESG funds. During FY 2025, local general funds were used to leverage the ESG funds. ESG-CV funds do not require a match.

Neighborhood Stabilization Program (NSP) – Upon approval from HUD, DHCD may convert any program income received from the NSP program to CDBG program income.

HOME and HOME-American Rescue Plan (ARP) Programs: Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During Federal Fiscal Year 2024 (County FY 2025), the County incurred a HOME Match liability of \$665,458.18. However, the County has an excess match from prior federal fiscal years in the amount of \$75,142,720.03 to meet the Match liability requirement. See Tables 6 below.

Table 6 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	75,142,720.03
2. Match contributed during current Federal fiscal year*	2,662,544.78
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	77,805,264.81
4. Match liability for current Federal fiscal year	665,458.18
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	77,139,806.63

Source: DHCD IDIS and HOME Match Log

HOME Program Income: The County uses program income generated for new construction or rehabilitation of affordable and/or workforce housing opportunities. During FY 2025, 2,988,512.25 program income was made available, of which zero was expended during the reporting period.

Table 7 – Fiscal Year 2025 - HOME Program Income Report

FY 2025 HOME Program Income				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
2,532,856.27	455,655.98	0	0	2,988,512.25

Source: DHCD IDIS and Local Financial System

HOME Minority Business Enterprises and Women Business Enterprises Reports (MBE/WBE)

Prince George’s County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and women-owned business can cover various types of projects such as: purchases, consulting services, construction, and economic development. There were no HOME funded development projects completed during this reporting period.

Currently, there are two (2) HOME funded projects under construction and the MBE/WBE data will be reported in future CAPERs once the projects are completed: Hillhouse at Beechfield (senior rental) and Fairmount Heights Net Zero Homes and Microgrid Project (homeownership development). It is anticipated that both projects will be completed in the County’s Fiscal Year 2026.

CR-20 - Affordable Housing

According to HUD, the generally accepted definition of affordability is for households to pay no more than 30 percent of its annual income on housing. HUD Tables 8 and 9 provide the goal and actual number of households that were assisted with the use of CDBG, HOME, ESG, and HOPWA funds.

The one-year goal was to provide affordable housing to approximately 168 households by supporting activities such as: rental assistance for homeless and special needs families (i.e., persons at-risk of homelessness and persons living with HIV/AIDS and their families), rehabilitation of existing homeowner and rental units for low to moderate-income households, production of new affordable rental units, and direct financial assistance to low and moderate-income homebuyers. In FY 2025, the County provided affordable housing to 260 households. The County exceeded its annual goal.

Table 8 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	65
Number of Non-Homeless households to be provided affordable housing units	142	50
Number of Special-Needs households to be provided affordable housing units	11	145
Total	168	260

Source: IDIS and HOPWA Data

Table 9 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	204
Number of households supported through The Production of New Units	11	9
Number of households supported through Rehab of Existing Units	50	29
Number of households supported through Acquisition of Existing Units	7	18
Total	168	260

Source: IDIS and HOPWA Data

Problems Encountered in Meeting the Goals

In FY 2025, the County met its annual affordable housing goals.

Extremely Low to Moderate-Income Persons Served with the Use of CDBG and HOME Funds

HUD Table 10 provides the number of extremely-low to moderate-income households assisted CDBG and HOME during FY 2025. DHCD used the Prince George's County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2024 and 2025 median family income (MFI) for the County. DHCD used the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation, homebuyer assistance, and renter assistance programs administered with CDBG and/or HOME funds.

In FY 2025, fifty-six (56) households were assisted with HUD funds. The type of CDBG and HOME funded activities supported were: homeowner housing rehabilitation, downpayment assistance, multi-rental housing construction, and acquisition rehabilitation.

Table 10 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	17	4
Low-income	9	5
Moderate-income	6	15
Total	32	24

Source: IDIS

Addressing the Worst-case Needs: Households with extremely low-income (0-30 percent of their family income) are considered under-served and have the "worst-case needs." The majority of these households are renters. The County leverages HUD funds by encouraging and forming partnerships with non-profit organizations, municipalities, local government agencies, and for-profit organizations that will serve extremely low-income households at or below 30 percent of the AMI. See CR-35 - Other Actions for list of projects that served households at or below 30 percent of the AMI during the program year.

Actions Taken To Foster and Maintain Affordable Housing: Through *Housing Opportunity for All*, the County is taking a dual approach to housing investments. The goal is to remove regulatory barriers and other hurdles to make development easier across the board. The second goal is to use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. See CR-35 – Other Actions for a list of public policies and housing options implemented in FY 2025.

CR-25 - Homeless and Other Special Needs

Specific Objectives for Reducing and Ending Homelessness

The Prince George's County Continuum of Care (CoC) is responsible for the needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of programs and services to residents who are unhoused or at imminent risk of being unhoused. CoC's priorities for continued homeless system improvement include but are not limited to the following:

- Redesign the front end of the system to include expanded diversion, prevention and housing problem solving initiatives and continue work towards declaring functional zero across all sub-populations
- Redesign the rapid re-housing initiative to significantly shorten exits to permanent housing
- Expand and expedite access to employment and unearned income sources (including mainstream benefits and social security benefits) to increase income assets
- Build on local innovations in prevention and intervention responses for unaccompanied homeless youth and launch local testing of Youth Homelessness Systems Improvement (YHSI) pilots
- Deploy YouthCareNetwork, a locally developed social media platform connecting youth with services
- Evaluate and improve all front-end shelter facilities (layout and operations) to maximize access including redevelopment of four (4) emergency shelter responses
- Partner across the housing, homeless, and health care systems to expand local inventory of Permanent Supportive Housing (PSH) units, fill program gaps including development of respite, treatment and crisis beds, and pursue opportunities to launch a health care for the homeless initiative in the County
- Develop 750 units of deeply affordable housing
- Strengthen opportunities invest in - and center - people with lived experience in all CoC work

The Strategic Plan to Prevent and End Homelessness centers the voices of People with Lived Experience and Expertise (PLEE) to ensure solutions are person-centered and responsive to real-life challenges and is structured around seven (7) interconnected pillars that provide the essential infrastructure, support systems, and partnerships needed to sustain and amplify those solutions.

Table 11 - PLEE Interconnected Pillars

Solution Pillars	Foundational Pillars
Housing: Expand affordable housing options and ensure rapid, trauma-informed access to stable housing	Collaboration: Build cross-sector partnerships and shared leadership to align efforts.
Health and Well-Being: Strengthen services that facilitate health and well-being and integrate care for vulnerable populations.	Education and Advocacy: Raise awareness, mobilize stakeholders, and drive policy change.
Prevention: Stop homelessness before it starts through early intervention and flexible rental assistance.	Data: Use transparent, real-time data to inform decisions and track progress.
	Resource Development: Secure sustainable funding and partnerships to support long-term solutions.

Street Outreach

The CoC's street outreach system is designed to consistently and frequently engage with unhoused residents of the County to reduce trauma, develop trust and forge the relationships needed to encourage the acceptance of services and/or shelter and to permanently end the experience of homelessness. In FY 2025, the goal was to use Emergency Solutions Grants (ESG) funds to engage with approximately fifty (50) homeless individuals. One hundred and Seventy-two (172) individuals were engaged.

Emergency Shelter and Transitional Housing Needs of Homeless Persons

In FY 2025, the CoC operated 377 emergency shelter beds (265 for families, 108 for individuals, and 4 for unaccompanied minor youth) and of those total beds, 43 were set aside for survivors and 22 for unaccompanied young adults under 25. In FY 2025, the goal was to use Emergency Solutions Grants (ESG) funds to shelter approximately 500 individuals. Five hundred and twenty-six (526) individuals were served.

The CoC's priorities are to help the transformation of the emergency and transitional components of its shelter response system by: 1) centralizing triage to facilitate timely assessment and placement in the quickest route to permanency; 2) significantly increased funding for prevention and rapid re-housing; 3) create a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations; 4) reallocate traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate; and 5) Prioritize and invest in move out strategies that continue to encourage and support successful permanent exits from the system.

Households At Risk of Homelessness

The CoC uses a multi-faceted approach to preventing households from becoming unhoused and entering the shelter system including housing problem solving and stabilization, budget/credit counseling, landlord/tenant mediation, and financial assistance. In the event diversion or prevention are not possible, the CoC also works to help rapidly rehouse residents and minimize the trauma they experience including to outreach and engagement, case management, housing search, lease up/eviction prevention and follow-up. In FY 2025, the goal was to use ESG funds to prevent service approximately fifteen (15) individuals at imminent risk of homelessness to preserve and maintain stable housing, including limited rental arrearages and ongoing support, credit counseling, outreach and engagement, case management, and follow-up. Twenty-four (24) individuals were served.

Homeless Individuals and Families Served

In FY 2025, the County assisted 1,051 homeless individuals which was a 1.7% decrease from FY 2024 in large part due to the continued trend in increased length of stays in emergency shelter in response to the rapidly escalating regional cost of living and the default placement of those with complex somatic and behavioral health concerns in shelter because more appropriate long term housing solutions are not available.

Table 12 below compares the total sheltered for FY 2024 and FY 2025.

Table 12 - Individuals Served Comparison

	Shepherd's Cove (Women w/Children & Single Women)	Prince George's House (Men)	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Overflow Shelter (All populations)	Emergency Shelter Totals
Total Person Served FY 2025	436	160	102	90	263	1051
Total Person Served FY 2024	407	137	93	112	321	1070

Source: DSS HMIS

Table 13 below describes the subpopulations that were served during the reporting year (FY 2025).

Table 13 Individuals Served by Type

	Shepherd's Cove (Women & Families)	Prince George's House (Men)	Family Emergency Shelter (Families)	Youth and Young Adult Emergency Shelter (13-24)	Overflow Shelter (All populations)
Total Person Served	436	160	102	90	263
% of Services Provided to:					
Single Adults (over 18)	114 (26%)	160 (100%)	0%	73 (81%)	84 (32%)
Families	322 (74%)	0%	102 (100%)	0%	179 (68%)
Single Children (under 18)				17 (19%)	
Adults Only:					
Chronically Homeless	1.6%	14%	None	1%	4%
Victims of domestic violence	9%	3%	4%	11%	1%
Severally Mentally Ill	21%	24%	8%	14%	9%
HIV/AIDS	1%	2%	1%	None	None
Chronic Substance Abuse	3%	12%	None	2%	1%
Other Disability	19%	33%	10%	2%	27%
Aging and Elderly	12%	37%	7%	None	19%
Veterans	None	4%	1%	None	2%

Source: DSS HMIS

Other Special Needs

The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With HIV/AIDS (HOPWA) administering agency for Prince George's County and provides HOPWA funds for housing supportive services such as: tenant-based rental assistance and short-term/emergency housing payments to persons living with HIV/AIDS and their families. In FY 2025, HOPWA funds were used for the purpose of providing assistance or residential support to persons with HIV/AIDS and their families; seventy – two (72) were Rental Assistance units and thirty-five (35) were for Short-term/Emergency housing payments.

CR-30 - Public Housing

Actions Taken to Address the Needs of Public Housing

The Housing Assistance Division (HAD) manages the inventory of public and assisted housing, and surplus properties owned by the Housing Authority of Prince George's County (HAPGC). A large majority, 296 units, of the 376 units of conventional public housing are reserved for the elderly and disabled, with 80 units for families with children. Public housing properties are located in Hyattsville, Cottage City, Laurel, Oxon Hill, and District Heights, Maryland. Eligibility is restricted to persons whose income is at or below 50 percent of the area median income (AMI), with rent calculated at 30 percent of the adjusted gross income (AGI). The following actions were taken to address the needs of public housing in FY 2025.

- The HAPGC is responsible for the repositioning of the aging public housing inventory. HAPGC uses HUD's Rental Assistance Demonstration (RAD) program as a tool to preserve and improve its public housing properties. To date, HAPGC has completed four (4) RAD applications: 1) Kimberly Gardens, 2) Rollingcrest Village, 3) Marlborough Towne, and 4) Cottage City. HUD awarded the Commitment to enter into a Housing Assistance Payments (CHAP) for the four (4) properties.
 - Cottage City is the first public housing site chosen for redevelopment. HAPGC is actively working with their residents to attain input and facilitate communication on this project and disseminate all updates.
 - In an effort to safeguard residents and streamline the construction schedule, HAPGC plans to relocate residents and deliver a vacant building to a general contractor, creating a series of construction efficiencies for success. The current schedule reflects savings of approximately two to three months. This scope will be planned and executed by a third-party relocation specialist.
- HAPGC completed renovations to five (5) public and assisted housing properties to improve resident satisfaction, increase market appeal, address security and safety, code requirements, and improve energy efficiency. Modernization activities included:
 - Repairs at five (5) public housing sites utilizing the Capital Fund Grant.
 - Internal unit upgrades in vacant units utilizing CDBG funds at its State of Maryland Rental Housing Partnership Program (RHPP) site, Coral Gardens.
 - Modernization efforts consistent with the HAPGC PHA Annual and Five-Year Rolling Plans.
- HAPGC continued its partnership with the County's Police Department to sponsor crime awareness programs, especially at senior housing sites.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The following actions were taken to encourage public housing residents participation during FY 2025.

Resident Services: Provides supportive services to the residents of the five (5) public housing developments – Rollingcrest Village, Marlborough Towne, Cottage City Towers, Kimberly Gardens, and 1100 Owens Road. It entails providing a comprehensive approach to service delivery that reduces criminal re-entry, improves the quality of life, and life skill sets to promote resident independence. These services focus on resident engagement, personal care, education, employment, health awareness, and economic and personal self-sufficiency.

Resident participation efforts: Consists of each public housing property having a Resident Council that meets monthly to plan and provide resident activities as well as information. Also, to advocate on behalf of their respective resident population. Also, The Resident Advisory Board (representation from each of the Resident Councils), provides input to the Housing Authority's Annual Five-Year Agency Plan & policy updates for the Admissions and Continued Occupancy Policy (ACOP)/Administrative Plan. In addition to comments by the general public, this plan requires that residents be given an opportunity to offer and have their input for services and policies considered and incorporated, when possible, into the plan and/or policies.

Resident Initiatives: Thanks to the generous computer upgrades provided by the Prince George's County Library, residents now have enhanced access to a range of career development services through our partner organization, Employ Prince George's. This partnership equips individuals with valuable resources such as personalized resume writing assistance, the opportunity to connect with experienced career coaches via Zoom for one-on-one guidance, support in navigating job applications, and participation in comprehensive training sessions designed to build essential skills for the workforce. These initiatives aim to empower residents in their job search and career advancement efforts.

Additionally, the Kimberly Gardens campus is enhanced by a partnership with a non-profit group that operates a homework club. The group has certified public school teachers who provide hands-on assistance for homework, special classroom projects, and ongoing tutorial assistance to help students achieve higher grades, reduce absenteeism and prepare for college. Students are also encouraged to participate in community services where their hours can be used towards their high school graduation.

Actions taken to provide assistance to troubled PHAs

HAPGC is currently a troubled agency. The Agency is diligently working with HUD counterparts and stakeholders to achieve the Standard PHA requirement.

CR-35 - Other Actions

Actions Taken to Remove or Ameliorate Barriers to Affordable Housing

Through *Housing Opportunity for All*¹, the County is taking a dual approach to housing investments over a seven (7) year period. The goals are to remove regulatory barriers and other hurdles to make development easier across the board and to use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. During the fiscal year, the Department of Housing and Community Development, Housing Development Division (HDD) was instrumental in the continued implementation of the following four (4) public policies which focuses on producing new housing options, preserving existing affordable housing and to reducing the barriers to affordable housing:

Housing Investment Trust Fund (HITF) Program: serves as a vehicle to provide work force and affordable housing gap financing with an emphasis on supporting the development of new construction, rehabilitation and preservation of existing workforce and affordable housing while targeting households earning up to 120% of the area median income (AMI). The County Council enacted Council Bill (CB-004-2021), which established a sustainable source of funding for the HITF by reallocating a certain percentage of the County's recordation taxes to provide support for the fund; requiring certain financing for the fund. Projects may be assisted with both HOME and HITF funds; however, HOME and HITF funds may not be used for the same unit.

Right of First Refusal (ROFR) Program: preserves the availability of affordable rental housing in the County. The County Council enacted CB-27-2013, which provides that a property owner that seeks to sell a multifamily rental facility that consists of twenty (20) or more dwelling rental units must provide written notice of the sale and related documentation to the Director of DHCD after the owner enters into a bona fide contract of sale to sell the multifamily rental facility, unless an exception is approved by DHCD. DHCD is authorized under the Code to exercise its ROFR rights and purchase the property (or assign its rights to purchase the property to a third-party) in accordance with the timeframes and terms of the Code.

Payment in Lieu of Taxes (PILOT) Program: authorizes the property owner to make payments in lieu of County real property taxes pursuant to Section 7-506.1 or 7-506.3 of the Tax-Property Article of the Annotated Code of Maryland, as amended, provided the owner is engaged in constructing or operating housing structures or projects; provides interest subsidy, rent subsidy, or rent supplements; agrees to continue to maintain the real property as rental housing for lower income persons under the requirements of the government programs and to allow the entire property or the portion of the property that was maintained for lower income persons to remain as housing for lower income persons for a term of at least five (5) years.

¹ <https://www.princegeorgescountymd.gov/2803/Comprehensive-Housing-Strategy>

Right of First Refusal PILOT Pre-authorization: CB-087-2022 was enacted for the purpose of creating a PILOT pre-authorization process for properties purchased under the ROFR program. This allows the DHCD Director to authorize PILOT Agreements in lieu of seeking the adoption of a County Resolution. The DHCD Director is required to provide notice to the County Council. The enactment of this Bill further enhances the County’s ability to support the preservation of affordable rental housing through the ROFR Program.

In FY 2025 the following DHCD housing development projects were adopted and approved by the County Council in an effort to produce new rental housing options, especially for lower income households; 100% percent of the total number of rental units, upon project completion, will be for low to moderate-income households. See Table 14 below.

Table 14 - Affordable Housing Development Projects Approved in FY 2025

DHCD Affordable Housing Projects	Council Resolution	Public Policy Type	Total Number of Rental Units	Number of Affordable Rental Units	Percent of Affordable Rental Units
Penn Place I	HITF:CR-035-2025 PILOT: CR-036-2025	HITF/PILOT	168	168	100%
New Carrollton Phase I	HITF: CR-027-2025 PILOT: CR-030-2025	HITF/PILOT	112	112	100%
New Carrollton Phase II	HITF: CR-029-2025 PILOT: CR-028-2025	HITF/PILOT	102	102	100%
Totals:			382	382	100%

Source: DHCD Council Legislations

Actions Taken to Address Obstacles to Meeting Underserved Needs

Households with extremely low-income (0-30) percent of the area median income (AMI) and who spend more than half of their income on housing, are considered under-served and have the “worst-case needs.” Most of these households are renters. Funding remains the largest obstacle to meeting these under-served needs. To address this issue, County leverages limited HUD funds by encouraging and forming partnerships with nonprofit organizations, local government agencies, municipalities, and for-profit organizations for housing projects that will serve households at or below 30 percent of the AMI. The following are CDBG, HOME, ESG, HOPWA, Public Housing, and Housing Choice Voucher projects that served under-served households during FY 2025. See Table 15 below.

Table 15 – FY 2024 Projects Serving Households at or below 30 Percent of the AMI

Resource	Project Types	0-30% AMI	31-50% AMI	51-80% AMI
CDBG	Homeowner/Rental Rehab Rental Assistance	17	9	6
HOME	Housing Rental Rehab/Construction Housing Acquisition/Construction	4	5	15
ESG	Rental Assistance	97	N/A	N/A
HOPWA	Rental Assistance	90	15	2
Public Housing	Rental Assistance	376		N/A
Housing Choice Voucher	Rental Assistance	5,961		N/A

Source: DHCD IDIS, HAHSTA, DSS HMIS, HAPGC

Actions Taken to Reduce Lead-based Paint Hazards

In 2012, the Maryland General Assembly passed House Bill 644. This Bill requires owners of rental properties built before 1978, when the use of lead paint was prohibited, to register their properties and take steps toward reducing the risk of lead poisoning beginning January 2015. The legislation also allows Maryland Department of the Environment (MDE) to seek delegation to administer a U.S. Environmental Protection Agency rule that regulates training of contractors, renovations, repairs, and painting in rental and occupied homes built before 1978. The regulations also apply to pre-1978 facilities with young children.

As an entitlement jurisdiction, the County must enforce 24 C.F.R. Part 35 and Section 401(b) of the Lead-Based Paint Poisoning Prevention Act for all federally funded acquisition, rehabilitation, maintenance and construction activities. Landlords in Prince George’s County must comply with Maryland’s Reduction of Lead Risk in Housing law, which requires owners of rental properties built before 1950 to register the units with the Maryland Department of the Environment (MDE), distribute specific educational materials, and meet specific lead paint risk reduction standards at certain triggering events.

Applicants for federal funding assistance, tenants and prospective purchasers of property built before 1978 are notified of the following, before rehabilitation, purchase or rental of federally-assisted housing:

- That the property may contain lead-based paint;
- The hazards of lead-based paint;
- The symptoms and treatment of lead-based paint poisoning;
- The precautions to be taken to avoid lead-based paint poisoning (including maintenance and removal techniques for removing such hazards);
- The advisability and availability of blood lead level screening for children under six-years old; and,
- In the event lead-based paint is found on the property, appropriate abatement measures must be undertaken and are an eligible use of federal funds.

Programs and Services to Address Lead Based Paint Hazards

- The County operates a Housing Rehabilitation Assistance Program (HRAP) administered by a third-party entity to provide funding to repair health and safety hazards in the homes of low-

and moderate-income homeowners. The HRAP offers deferred loans of up to \$60,000 to qualified homebuyers.

- CDBG funds may be used to support code enforcement activities (both residential and commercial), as implemented by a subrecipient. These activities seek to monitor and maintain properties in deteriorated areas and low-to-moderate income neighborhoods.
- The Prince George's County Health Department provides several services to residents as part of the Lead and Healthy Homes Program, including:
 - Nursing case management for children with high lead levels in their blood and testing for uninsured children;
 - Environmental assessments of residences for the presence of lead, in response to confirmed medical reports of elevated blood levels in children and adults;
 - Referrals to the Maryland Occupational Safety and Health (MOSH) Program, as necessary, when adult lead exposure is suspected in the workplace;
 - Educational programs concerning potential lead exposure and safe lead paint abatement techniques;
 - Telephone consultations on asthma triggers, mold and other indoor air contaminants; and,
 - Telephone consultations regarding lead in drinking water.

Actions Taken to Reduce the Number of Poverty-level Families

The 2016-2020 American Census Survey (ACS) data shows the Prince George's County poverty level is 9.5 percent, which is a slight increase according to the 2013-2017 ACS data (9.3 percent). The County and its partners implemented a variety of programs to eliminate poverty through increasing the affordability of housing, increasing the resources for residents to afford more housing in relation to their income, stemming neighborhood decline and blight, thus helping residents grow value in their owned or rented real estate assets, and by protecting vulnerable populations and minority communities from predatory financial lending practices and discrimination. The programs meet the various needs of individuals and families as they progress toward financial self-sufficiency.

Actions Taken to Develop Institutional Structure

The *Housing Opportunity for All* work group helps to increase the internal capacity among County staff to support implementation of the Comprehensive Housing Strategy (CHS). It assesses the existing capacity within DHCD, as well as among other departments if needed. This assessment focuses on whether additional expertise is needed and if the organizational structure with DHCD can support effective implementation. The work group also identifies ways to increase staff capacity, particularly within DHCD, the Housing Authority, and the Department of Permitting, Inspections, and Enforcement.

Actions Taken to Enhance Coordination between Public and Private Housing and Social Service Agencies

The *Housing Opportunity for All* work group created a structure to improve coordination and communication across County departments and other key organizations. The County established a cross-departmental team of senior-level staff tasked with reviewing new developmental proposals, impact of proposed policies, and identifying ways to leverage each department's respective resources, such as property, funding, or relaxed standards, for proposed projects.

Actions Taken to Overcome the Effects of Impediments Identified in the Jurisdiction's Analysis of Impediments to Fair Housing Choice

The County's Analysis of Impediments to Fair Housing Choice (AI)², as adopted under County Council Resolution CR-92-2020. This AI builds upon the AI conducted in April 2011 (updated in 2019) for the upcoming grant cycle consistent with the current HUD Consolidated Plan cycle for FY 2021-2026.

The County continues to reduce the barriers identified in its 2019 AI update by assigning specific tasks and recommended actions to address each identified impediment. Table 16 describes actions taken to address the goals. This Action Plan pertains solely to Prince George's County and does not address goals, tasks or actions concerning the City of Bowie.

² <https://www.princegeorgescountymd.gov/1039/Plans-Reports>

Table 16 – DHCD Fair Housing Action Plan – Activities Addressing Identified Impediments in the 2019 Analysis of Impediments

Goal/Task	Status/Action Taken	Responsible Entity(s)
Goal 1: Complete steps to create a fair housing enforcement ecosystem for Prince Georges County		
<ul style="list-style-type: none"> ▪ Attain Fair Housing Assistance Program (FHAP) status for the HRC and amend Division 12 to allow HRC to investigate cases. ▪ Identify and fund a nonprofit partner as a certified fair housing organization able to conduct fair housing testing. ▪ Increase training on fair housing, the Americans with Disabilities Act, Section 504, and other applicable laws and regulations. ▪ Share data and findings with Washington metro regions Regional Analysis of Impediments effort. 	<ul style="list-style-type: none"> ▪ In FY 2021, pursuant to Council Bill, CB-12-2021, adopted May 3, 2021, the Prince George’s County Office of Human Rights (OHR) was given the authority to investigate particular matters which are within the jurisdiction of the Human Rights Commission. Additionally, the OHR continues to seek HUD’s approval for designation as a Fair Housing Assistance Program (FHAP) agency. ▪ In FY 2024, the Senior Program and Compliance Manager continues to serve as the Agency’s ADA Coordinator. Participation includes attending webinars and monthly County-wide ADA meetings to stay abreast of updates to applicable ADA laws and regulations. DHCD will continue to encourage participation and collaboration on accessibility training and compliance issues. DHCD will also consult and engage the Prince George’s County ADA coordinator on accessibility training and regarding special accommodations and other compliance issues. ▪ DHCD strongly encourages its sub-recipients to engage in fair housing training as one of the "Cross Cutting Federal Requirements" in DHCD's Policies and Procedures Manual (PPM). Additionally, DHCD communicates these requirements to owners, developers, Community Housing Development Organizations (CHDO) and sub-recipients when 	HAPGC, DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>Federal Funds are being used. Further, this information is included in all written agreements and monitored by DHCD staff.</p> <ul style="list-style-type: none"> DHCD continues to keep track of meetings and updates related to the Metropolitan Washington Council of Governments (MWCOC)'s Regional Analysis of Impediments effort, which is still currently underway. 	
Goal 2: Address deficiencies related to the Ripley settlement		
<ul style="list-style-type: none"> Expand the capacity of the County's 504 Coordinator by adding resources. Prioritize the County's Housing Rehabilitation Assistance Program (HRAP) for persons with disabilities and seniors. Create a Visitability Advisory Board to ensure that that all CDBG and HOME-assisted units comply with visitability standards. Consider developing online tools to assist in the identification of accessible housing units. 	<ul style="list-style-type: none"> As of FY 2025, DHCD's Senior Program and Compliance Manager continues to serve as the Agency's ADA Coordinator. Additionally, HAPGC has a designated 504 Coordinator, who capacity has been expanded to include investigating and reporting all Section 504 complaints. Further, HAPGC has developed and implemented procedures through which individuals may request a reasonable accommodation with resources including a centralized database for tracking reasonable accommodations requests. As of FY 2025, the County's Housing Rehabilitation Assistance Program (HRAP) remains open for service to County homeowners currently on its waitlist, on a first come, first serve application basis. Adherence to visitability standards is not a 	HAPGC, DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	HUD requirement (see HUD Notice: CPD-05-09), nor a requirement of the State of Maryland. However, CDBG and HOME sub-recipients that work with DHCD typically include visitability concepts as part of their design and construction.	
Goal 3: Prioritize programs and funding for persons with disabilities, homeless individuals and families, and seniors		
<ul style="list-style-type: none"> ▪ Convert HOME funding to Tenant-Based Rental Assistance Program (TBRA) to prioritize disabled persons, seniors, and single-headed households in danger of homelessness. ▪ Add priority points in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities. ▪ Prioritize Housing Trust Fund dollars for the construction of affordable housing for individuals and families at 30% AMI and below, especially persons with disabilities and seniors. ▪ Develop new senior housing developments with greater access to transportation, retail, and services. 	<ul style="list-style-type: none"> ▪ Since FY 2021, the County has received Emergency Rental Assistance Program (ERAP) funds, either as a direct recipient from the U.S. Treasury or through the State of Maryland. DHCD continued to implement the ERA Program in FY 2025, similar to a TBRA Program and provide priority to County Tenants who are seniors, disabled or immune-compromised, or at risk of homelessness. However, on May 31, 2025, due to very limited availability of ERAP funds, DHCD closed the ERAP portal to submissions of new applications. ▪ DHCD reviews each CDBG application on its merits through a Proposal Advisory Group (PAG). In FY 2025, priority points were not provided in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities. ▪ DHCD prioritizes units affordable to households with incomes at or below 50% of the Area Median Income 	DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>(AMI) in its Notice of Funding Availability (NOFA) for the Housing Investment Trust Fund (HITF) and the HOME investment Partnerships (HOME) Program.</p> <ul style="list-style-type: none"> In FY 2025, DHCD has one senior housing project under construction, Hill House at Beechfield, which, when completed will house 150 rental units. DHCD's housing development projects provide greater access to transportation, retail, and/or amenities and services. 	
Goal 4: Ensure language access especially for the county's Spanish speaking population		
<ul style="list-style-type: none"> Complete the four-factor analysis to determine whether programs are adequately accessible to those with limited English proficiency (LEP). Identify and fund a HUD-certified nonprofit housing counseling partner that can increase the number of bilingual counselors and provide education on tenant rights and rental counseling. Increase and improve code enforcement efforts. 	<ul style="list-style-type: none"> In FY 2023, the County Office of Human Rights rolled out its "language access program." The LACP comprises of three areas: compliance, monitoring, investigation, and enforcement; policy guidance, training, and technical support to County agencies; and education and community outreach to County residents. Additionally, in FY 2025, DHCD continued to engage the services of the third-party translation and interpretive services. DHCD compiles data collection reports, which will aid in determining whether programs are adequately accessible to those with limited English proficiency (LEP). DHCD will continue to review the necessary resources necessary for the development of a four-factor analysis to ensure that persons with limited English proficiency have access to County programs and services. Nevertheless, in order to reach the under-represented groups, minority populations, 	DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>persons with disabilities, and persons with Limited English Proficiency, DHCD continues to offer several language accessibility options, including posting its public notices in Spanish translation, while also engaging Spanish and American Sign Language (ASL) interpreters, as needed, for its programs.</p> <ul style="list-style-type: none"> ▪ DHCD will continue to encourage funding of public services geared towards housing counseling and financial management education for lower- income households. In its FY 2026 entitlement allocation, DHCD will allocate 15% of its CDBG funds for Public Services activities, which includes activities that provide housing counseling and financial management education principally for low-income households. Additionally, Prince George’s County has several community non-profit organizations that offer housing counseling. Specifically, Housing Initiative Partnerships (HIP) offers housing counseling to both homeowners and renters. ▪ DHCD maintains a strong relationship with County agency, the Department of Inspections and Enforcement (DPIE), as such, DHCD refers all requests for information related to code enforcements or violations to DPIE. 	
Goal 5: Balance investments in revitalizing distressed communities (including R/ECAPs) with investments to expand affordable housing options in neighborhoods of opportunity		

Goal/Task	Status/Action Taken	Responsible Entity(s)
<ul style="list-style-type: none"> ▪ Support Plan 2035’s vision by targeting funds identified in the plans Growth Policy ▪ Engage in transportation issues that do not violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Acts of 1964. ▪ Consider environmental justice concerns in the siting and location of new affordable housing developments, as well as opportunities for the relocation of affected lower-income residents, particularly seniors and children with health concerns. ▪ Fully launch Right of First Refusal Program (ROFR). ▪ Establish clearer standards for the County’s Payment in Lieu of Taxes (PILOT) program. ▪ Reconsider adoption of an Accessory Dwelling Unit (ADU) policy. 	<ul style="list-style-type: none"> ▪ DHCD fully relaunched its Right of First Refusal Program (ROFR) in December 2020. In FY 2025, DHCD completed/assigned 1 Right of First Refusal project: Courts at Camp Springs, utilizing the ROFR Exception Provision. ▪ In FY 2021/FY 2022, Maryland State legislature enacted Section 7-506.3 of the Tax-Property Article of the Annotated Code of Maryland, as amended, which allows the issuance of a Payment in Lieu of Taxes (PILOT) for ROFR Projects in Prince George's County. This legislative update allows for clearer standards for the County’s PILOT program. ▪ DHCD will continue to encourage its proposal that the County allow accessory dwelling units as a permitted use as identified in the Comprehensive Housing Strategy, <i>Housing Opportunity for All</i>, report, completed in FY 2020. 	

Source: DHCD AI

CR-40 - Monitoring

The purpose of the onsite monitoring visits is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report an action plan is requested to cure the concerns/ and or findings. In FY 2025, DHCD monitored eleven (11) CDBG, and three (3) ESG activities.

Citizen Participation

The Draft Federal FY 2024 (County FY 2025) CAPER was made available on August 28, 2025 for a period of 15 days for public comment. A copy of the draft CAPER was made available DHCD's website, and by mail or email upon request. Legal notices were placed in two local newspapers in English and Spanish. No comments were received.

Programmatic Accomplishments

CR-45 - CDBG Program

The Department of Housing and Community Development (DHCD) administers the Community Development Block Grant (CDBG) program. The DHCD is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2025, CDBG funds were used to address the following goals and objectives:

Goal 2: Stabilize and improve rental properties by rehabilitating 105 rental units by 2025. The County exceeded its 5-year goal by rehabilitating 424 rental housing units with the use of CDBG and HOME funds.

Goal 4: Increase supply of accessible and affordable homes by rehabilitating existing housing units for 200 homeowners by 2025. The County met 46 percent of its 5-year goal by rehabilitating ninety-two (92) existing homeowner units.

While it is accurate that the County assisted ninety-two (92) low-income homeowners with critical home rehabilitation over the past five years using CDBG revolving loan funds, it is important to note that this

figure only represents a portion of the County's efforts.

In total, the County assisted 207 homeowners with needed home repairs during this period. In addition to CDBG funds, the County leveraged multiple other funds sources including Maryland Department of Housing and Community Development's NED Program funds, American Rescue Plan Act (ARPA) dollars, and the County's own Housing Investment Trust Fund to expand its reach and provide broader assistance.

Through this combined approach, the County exceeded its original goal of assisting low-income homeowners with critical home rehabilitation, demonstrating a strong commitment to housing preservation and community stabilization.

Goal 5: Prevent displacement of long-time residents by rehabilitating 200 rental units and providing rental assistance to 110 households at risk of homelessness. The County exceeded its 5-year goals by rehabilitating 424 rental units and providing rental assistance to 219 individuals at risk of homelessness.

Goal 6: Support independent living for senior and disabled households by rehabilitating 150 rental and 150 existing owner housing units by 2025. The County rehabilitated 150 rental units and rehabilitated 30 existing homeowner units.

Goal 7: Support persons experiencing homelessness and non-homeless persons with special needs by providing rental assistance to 885 persons by 2025. The County met 96 percent of its 5-year goal by providing tenant-based rental assistance to 848 persons experiencing homelessness with the use of ESG and HOPWA funds.

The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD, and TB Administration (HAHSTA) is the administering agency of the HOPWA program on behalf of Prince George's County.

Goal 8: Increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assisting 20 small businesses by 2025. The County exceeded its 5-year goals by creating and/or retaining 673 jobs and assisting 240 small businesses with the use of CDBG funds.

Goal 9: Improve quality of life/livability by supporting public services activities that assist 42,879 low to moderate-income persons by 2025. The County met 74 percent of its 5-year goal by assisting 31,692 individuals with the use of CDBG funds.

The County did not meet its 5-year goal to improve the quality of life/livability by supporting public services activities by 2025 due to the onset of the COVID-19 pandemic. As a result of the pandemic, nonprofit organizations had to close their doors for a period of time, therefore unable to provide front facing services; this affected nonprofit organizations. While these challenges were faced, organizations were still committed and were able to meet 74 percent of its goal within the 5-year period. The nonprofits are continuing to provide support to low and moderate-income persons in the County.

Goal 10: Support high-quality public infrastructure improvement activities by supporting public facility or infrastructure improvement activities benefiting 114,000 low to moderate-income persons. The County exceeded its 5-year goal by assisting 1,011,124 individuals with the use of CDBG funds.

Goal 11: Improve communications and information sharing by increasing the number of low to moderate-income persons served during FY 2016-2020 by 3 percent. The County met 72 percent of its 5-year goal by assisting 31,692 individuals with the use of CDBG funds.

The County did not meet its 5-year goal to improve the quality of life/livability by supporting public services activities by 2025 due to the onset of the COVID-19 pandemic. As a result of the pandemic, nonprofit organizations had to close their doors for a period of time, therefore unable to provide front facing services; this affected nonprofit organizations. While these challenges were faced, organizations were still committed and were able to meet 72 percent of its goal within the 5-year period. The nonprofits are continuing to provide support to low and moderate-income persons in the County.

Response to COVID-19 Pandemic

As a part of the County's response to the COVID-19 pandemic, the County leveraged Community Development Block Grant Cares Act (CDBG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting activities (i.e., food banks, housing counseling and health services) benefitting low and moderate-income residents impacted by COVID-19. The following describes accomplishment met to date.

CDBG-CV Goal: Support public services activities that provide housing counseling, food pantry, as well as other activities to 4,372 persons impacted by COVID-19 by 2026. To date, 112,282 low and moderate-income persons impacted by COVID-19 were assisted, exceeding its 6-year goal.

CR-50 - HOME Program

Housing Quality Standards (HQS) Inspections of Affordable Rental Housing

During FY 2025, forty-one (41) HOME-assisted rental projects were subject to §92.504(d). Three (3) of the inspections failed to meet property standards by the end of the fiscal year. Two (2) of the failed inspections passed in August 2025; one (1) is making progress and scheduled for a re-inspection. In addition, to ensure affordability requirements, including applicable rent limits, period of affordability, and income requirements are met, DHCD reviewed and monitored the rental housing projects and is continuously working with the property managers/owners to maintain compliance.

Assessment of the Jurisdiction's Affirmative Marketing Actions for HOME Units

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan to ensure affirmative marketing and fair housing compliance procedures are followed.

HOME Program Income for Projects

During FY 2025, the County did not expend any Program Income.

Other Actions Taken to Foster and Maintain Affordable Housing

See CR-35 - Other Actions for actions taken to remove or ameliorate barriers to affordable housing.

CR-58 – Section 3 Reporting

The DHCD is the lead agency responsible for administering the federal programs: CDBG, HOME, and ESG. A portion of these funds are used to carry out housing rehabilitation, housing construction, and public facility and infrastructure improvement projects. The purpose of Section 3 is to ensure that economic opportunities, most importantly employment, generated by certain HUD financial assistance shall be directed to low- and very low-income persons. The following describes the County's Section 3 Summary reports which pertain to the Section 3 Final Rule 24 C.F.R. § 75.

FY 2025 Section 3 Summary Reports (per Section 3 Final Rule 24 C.F.R. § 75)

In September 2020, HUD finalized the Section 3 Rule, removed the implementing regulations and added the final regulation 24 C.F.R. § 75. The final rule updated HUD's Section 3 regulations to create more effective incentives for employers to retain and invest in their low- and very low-income workers, streamlined reporting requirements by aligning them with typical business practices, provided for program-specific oversight, and clarified the obligations of entities that are covered in Section 3. DHCD must implement Section 3 activities pursuant to these final regulations and comply with the reporting requirements starting July 1, 2021. In order for the Department to comply with the Section 3 Safe Harbor³ requirements it shall "to the greatest extent feasible"⁴

1. Certify the Prioritization of Efforts:
 - a) Employment and training opportunities to Section 3 workers; and
 - b) Award contractors and subcontractors that provide economic opportunities for Section 3 workers.

Actions Taken:

CDBG Activities: For FY 2025, there were no CDBG activities completed subject to Section 3; there are currently multiple activities underway that will be completed and reported in the next fiscal year.

HOME Activities: In FY 2025, one (1) HOME activity was completed for this fiscal year that was subject to Section 3; a total of 45,637 labor hours were completed with a number of outreach methods and technical assistance/trainings conducted as noted in the Section 3 Summary Report.

2. Meet or exceed the applicable Section 3 Benchmarks established by Prince George's County:

³ September 29, 2020, Section 3 Final Rule 24 C.F.R. § 75.23

⁴ "Greatest Extent Feasible" means that every effort shall be made to comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3) which includes the original explanation of the phrase. In sum, when properly executed the "greatest extent feasible" provision will not force a contractor to disband an organization by replacing current employees with local workers or contractors. The original definition also rejects the application of anticipated hiring preferences that have historically excluded minorities from countless employment and business opportunities. National Housing Law Project, An Advocate's Guide to the HUD Section 3 Program: Creating Jobs and Economic Opportunity, February 2009.

- a) Twenty-five percent (25%) of the total number of labor hours worked by all workers on a Section 3 project are Section 3 workers; and
- b) Five percent (5%) of the total number of labor hours worked by all workers on a Section 3 project are Targeted Section 3 workers. This means that the five percent (5%) is included as part of the thirty-five percent (35%) threshold.

Actions Taken:

CDBG Activities: For FY 2025, there were no CDBG activities completed subject to Section 3; there are currently multiple activities underway that will be completed and reported in the next fiscal year. DHCD will continue work with recipients to meet our benchmark goal.

HOME Activities: In FY 2025, DHCD met its Section 3 Workers Benchmark goal. Section 3 covered one (1) activity applicable to the Final Section 3 Rule 24 C.F.R. § 75 where a total of 29,420 section 3 labor hours were completed to meet the goal. However, the department missed its Targeted Section 3 Workers Hours goal. DHCD will continue work with recipients to meet all goals.

The DHCD continues to work with the Prince George's County American Job Center Network partnered with Employ Prince George's, Inc. (EPG) to assist the Department with meeting its Section 3 Safe Harbor requirements. Both agencies have agreed that EPG's Construction Works Program can serve as a valuable tool for job seekers and businesses to connect to DHCD's Section 3 covered projects.

Table 17: Prince George's County Section 3 Summary Report

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	0	1	N/A
Total Labor Hours	0	45,637	
Total Section 3 Worker Hours	0	29,420	
Total Targeted Section 3 Worker Hours	0	0	
Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.			
Direct, on-the job training (including apprenticeships).			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		1	
Outreach efforts to identify and secure bids from Section 3 business concerns.		1	
Technical assistance to help Section 3 business concerns understand and bid on contracts.			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.			
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		1	
Held one or more job fairs.			
Provided or connected residents with supportive services that can provide direct services or referrals.			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		1	
Assisted residents with finding childcare.			
Assisted residents to apply for or attend community college or a four-year educational institution.			
Assisted residents to apply for or attend vocational/technical training.			
Assisted residents to obtain financial literacy training and/or coaching.			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.			
Provided or connected residents with training on computer use or online technologies.			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			
Other			

Source: DHCD IDIS

CR-60 - ESG Program

DHCD is the administering agency of the Emergency Solutions Grants (ESG) Program. DHCD subcontracts with the Prince George's County Department of Social Services (DSS) who serves as the Continuum of Care (CoC) Lead to implement the ESG program.

Activities Undertaken in FY 2025

In FY 2025, ESG funds and matching funds (i.e., local funds) were used to provide the following shelter and supportive services.

ESG Emergency Shelter – Operation & Essential Services – FY 2025

The CoC operates a 24-hour hotline for calls related to homelessness and two (2) ESG supported emergency shelter projects serving individuals and families that are literally homeless. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance.

Goal: Approximately 500 individuals will benefit from the shelter programs.

Outcome: 526 individuals were served; one hundred and five percent (105%) of the annual goal.

ESG Street Outreach – FY 2025

The CoC operates a formal street outreach system to consistently and frequently engage with persons who are unhoused to permanently end the experience of homelessness. The team provides food, water, hygiene and weather related survival supplies, reconnection and housing support and shelter resources where accepted.

Goal: Approximately 50 individuals will benefit from this program.

Outcome: 172 individuals were served; three hundred and forty five percent (345%) of the annual goal.

ESG Rapid Re-housing (RRH) – FY 2025

The CoC provides supportive services and financial assistance to residents of the County who are experiencing an episode of homelessness to help them secure and maintain housing, including but not limited to reunification, shared housing, payment of security deposits, first month's rent, outreach and engagement, case management, housing search and placement, and follow-up.

Goal: Approximately 15 individuals will be assisted.

Outcome: 65 individuals were served; four hundred and thirty-five percent (435%) of the annual goal.

ESG Homelessness Prevention (HP) – FY 2025

The CoC provides services to persons at imminent risk of homelessness to preserve and maintain stable housing, including but not limited to payment of limited rental arrearages and ongoing support, credit counseling, outreach and engagement, case management, and follow-up.

Goal: Approximately 15 individuals will be assisted.

Outcome: 24 individuals were served; one hundred and sixty percent (160%) of the annual goal.

Appendices:

Appendix A – CDBG PR 26 IDIS Financial Summary Report
Appendix B – CDBG-CV PR26 IDIS Financial Summary Report
Appendix C – HOME PR33 Match Liability Report
Appendix D – ESG Sage CAPER 2024 (CFY 2025)Report



Appendix A

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,626,608.07
02 ENTITLEMENT GRANT	5,613,506.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	148,197.68
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	77,286.72
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,465,598.47
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,858,215.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,858,215.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	776,391.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,634,607.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,830,991.29
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,759,631.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,759,631.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.97%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: 2025 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,858,215.92
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,529,840.07
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	93.24%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	705,129.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	705,129.34
32 ENTITLEMENT GRANT	5,613,506.00
33 PRIOR YEAR PROGRAM INCOME	325,839.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	67,579.15
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,006,924.71
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.74%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	776,391.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	776,391.26
42 ENTITLEMENT GRANT	5,613,506.00
43 CURRENT YEAR PROGRAM INCOME	148,197.68
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	77,286.72
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,838,990.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.30%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17


No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	2554	7036174	PY46 - WRF Service Center	03A	LMC	\$187,852.50
					03A	Matrix Code	\$187,852.50
2021	18	2659	6975190	PY47 Affordable Accessible Living	03B	LMC	\$38,983.00
2021	18	2659	6984980	PY47 Affordable Accessible Living	03B	LMC	\$80,000.00
2022	19	2734	6929081	PY48 Arc of PGC - Residential Facility Modifications & Rehabilitation	03B	LMC	\$65,050.14
2022	19	2734	6962437	PY48 Arc of PGC - Residential Facility Modifications & Rehabilitation	03B	LMC	\$36,911.00
2022	19	2734	6984980	PY48 Arc of PGC - Residential Facility Modifications & Rehabilitation	03B	LMC	\$13,338.86
2023	15	2785	7003921	PY49 Arc of PG - Residential Facility Mod	03B	LMC	\$95,000.00
					03B	Matrix Code	\$329,283.00
2022	18	2733	6962437	PY48 Town of Riverdale Park - 54th Place Pocket Park and Tot Lot	03F	LMA	\$50,000.00
2022	18	2733	7003921	PY48 Town of Riverdale Park - 54th Place Pocket Park and Tot Lot	03F	LMA	\$75,000.00
					03F	Matrix Code	\$125,000.00
2023	12	2782	6929081	PY49 Town of Cottage City - St Repairs	03K	LMA	\$37,257.25
2023	12	2782	7003921	PY49 Town of Cottage City - St Repairs	03K	LMA	\$315,152.53
2023	13	2783	6929081	PY49 City of Greenbelt - Franklin Park St Improvements	03K	LMA	\$120,415.50
2023	14	2784	6988841	PY49 Town of Riverdale Park - Sidewalk Improvement	03K	LMA	\$31,249.25
2023	14	2784	7008434	PY49 Town of Riverdale Park - Sidewalk Improvement	03K	LMA	\$111,740.15
2023	44	2826	6984980	PY48R Town of Bladensburg - St Improvements	03K	LMA	\$155,000.00
2023	45	2827	7003921	PY48R Town of Bladensburg - Bridge Improvements	03K	LMA	\$101,353.67
2023	45	2827	7036174	PY48R Town of Bladensburg - Bridge Improvements	03K	LMA	\$33,646.33
					03K	Matrix Code	\$905,814.68
2023	32	2802	6929081	PY49 PG DSS - Elder and Vulnerable Adult Abuse	05A	LMC	\$11,251.54
2023	32	2802	6962437	PY49 PG DSS - Elder and Vulnerable Adult Abuse	05A	LMC	\$11,751.86
2024	32	2871	6992697	PY50 PGC DSS	05A	LMC	\$600.00
2024	32	2871	7018661	PY50 PGC DSS	05A	LMC	\$8,821.60
2024	32	2871	7036792	PY50 PGC DSS	05A	LMC	\$3,842.28
					05A	Matrix Code	\$36,267.28
2024	35	2874	7003921	PY50 The Arc of PGC - Youth Employment Supports	05B	LMC	\$13,519.93
2024	35	2874	7018661	PY50 The Arc of PGC - Youth Employment Supports	05B	LMC	\$3,486.31
2024	35	2874	7036165	PY50 The Arc of PGC - Youth Employment Supports	05B	LMC	\$4,016.20
					05B	Matrix Code	\$21,022.44
2024	30	2869	7003921	PY50 Legal Aid Bureau	05C	LMC	\$33,831.94
					05C	Matrix Code	\$33,831.94
2023	18	2788	6929081	PY49 Community Builders of MD	05D	LMC	\$23,387.70
2023	23	2793	6962437	PY49 First Generation College Bound	05D	LMC	\$23,875.07
2024	22	2861	6988838	PY50 Community Builders	05D	LMC	\$12,490.00
2024	22	2861	7018661	PY50 Community Builders	05D	LMC	\$9,158.75
2024	24	2863	7019073	PY50 End Time Harvest	05D	LMC	\$29,061.00
2024	25	2864	6988838	PY50 First Generation	05D	LMC	\$11,549.98
2024	25	2864	7036792	PY50 First Generation	05D	LMC	\$26,362.46
2024	37	2876	7003921	PY50 Joe's Movement Emporium	05D	LMC	\$50,000.00
					05D	Matrix Code	\$185,884.96
2024	28	2867	6992697	PY50 Latin American Youth Ctr	05H	LMC	\$9,439.20
2024	28	2867	7018661	PY50 Latin American Youth Ctr	05H	LMC	\$2,499.84
2024	28	2867	7019073	PY50 Latin American Youth Ctr	05H	LMC	\$2,310.41
2024	28	2867	7036792	PY50 Latin American Youth Ctr	05H	LMC	\$2,408.83
					05H	Matrix Code	\$16,658.28
2023	21	2791	6929081	PY49 Economic Action MD	05J	LMC	\$9,184.02
2023	21	2791	6962437	PY49 Economic Action MD	05J	LMC	\$6,339.33

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
					05J	Matrix Code	\$15,523.35	
2024	19	2858	6984973	PY50 CASA - SOMOS	05K	LMC	\$14,566.51	
2024	19	2858	6992697	PY50 CASA - SOMOS	05K	LMC	\$21,188.68	
2024	19	2858	7036165	PY50 CASA - SOMOS	05K	LMC	\$14,244.81	
					05K	Matrix Code	\$50,000.00	
2023	17	2787	6929073	PY49 Catholic Charities - Primary Health	05M	LMC	\$11,264.62	
2023	17	2787	6929081	PY49 Catholic Charities - Primary Health	05M	LMC	\$20,807.91	
2024	20	2859	6984973	PY50 Catholic Charities	05M	LMC	\$10,490.22	
2024	20	2859	7003921	PY50 Catholic Charities	05M	LMC	\$11,582.71	
					05M	Matrix Code	\$54,145.46	
2023	20	2790	6929081	PY49 Court Appointed Special Advocate	05N	LMC	\$5,336.68	
2024	23	2862	6984973	PY50 Court Appointed Special Advocate	05N	LMC	\$7,266.00	
2024	23	2862	6992697	PY50 Court Appointed Special Advocate	05N	LMC	\$7,266.00	
2024	23	2862	7036792	PY50 Court Appointed Special Advocate	05N	LMC	\$8,112.13	
					05N	Matrix Code	\$27,980.81	
2023	29	2799	6929081	PY49 LARS - Eviction Prevention	05Q	LMC	\$1,500.00	
					05Q	Matrix Code	\$1,500.00	
2023	24	2794	6929073	PY49 HIP - Bilingual Housing Counseling	05U	LMC	\$8,363.43	
2023	24	2794	6962437	PY49 HIP - Bilingual Housing Counseling	05U	LMC	\$7,597.27	
2023	25	2795	6962437	PY49 HomeFree - Mortgage Help for Homeowners	05U	LMC	\$32,614.00	
2023	26	2796	6929081	PY49 HOPE - Home Keepers Plan	05U	LMC	\$16,307.00	
2023	26	2796	6962437	PY49 HOPE - Home Keepers Plan	05U	LMC	\$8,153.50	
2024	21	2860	7018661	PY50 Centro de Apoyo	05U	LMC	\$13,212.72	
2024	26	2865	6992697	PY50 HOPE	05U	LMC	\$12,226.20	
2024	26	2865	7003921	PY50 HOPE	05U	LMC	\$11,138.40	
2024	34	2873	6988838	PY50 Sowing Empowerment & Economic Development	05U	LMC	\$15,957.84	
2024	34	2873	6992697	PY50 Sowing Empowerment & Economic Development	05U	LMC	\$25,288.43	
2024	34	2873	7036165	PY50 Sowing Empowerment & Economic Development	05U	LMC	\$8,753.73	
2024	36	2875	6988838	PY50 UCAP Homeownership Counseling	05U	LMC	\$22,908.97	
2024	36	2875	6992697	PY50 UCAP Homeownership Counseling	05U	LMC	\$6,151.03	
					05U	Matrix Code	\$188,672.52	
2023	28	2798	6929073	PY49 Korean Community Service Ctr-Asian Minority Outreach	05Z	LMC	\$7,539.20	
2023	28	2798	6962437	PY49 Korean Community Service Ctr-Asian Minority Outreach	05Z	LMC	\$8,246.11	
2023	31	2801	6929073	PY49 PG Child Resource - Family Literacy Program	05Z	LMC	\$6,588.76	
2023	31	2801	6929081	PY49 PG Child Resource - Family Literacy Program	05Z	LMC	\$1,879.78	
2024	27	2866	6988838	PY50 Korean Community Service Ctr	05Z	LMC	\$10,599.01	
2024	27	2866	7003921	PY50 Korean Community Service Ctr	05Z	LMC	\$8,789.44	
2024	31	2870	7018661	PY50 PG Chlid Resource Ctr	05Z	LMC	\$28,129.31	
2024	31	2870	7019073	PY50 PG Chlid Resource Ctr	05Z	LMC	\$1,870.69	
					05Z	Matrix Code	\$73,642.30	
2023	2	2772	6929081	PY49 HRAP - Admin	14A	LMH	\$2,791.26	
2023	2	2772	6992705	PY49 HRAP - Admin	14A	LMH	\$65,707.32	
2024	2	2841	6992705	PY50 DHCD HRAP Admin	14A	LMH	\$166,942.79	
2024	2	2841	7006397	PY50 DHCD HRAP Admin	14A	LMH	\$25,292.15	
2024	2	2841	7019049	PY50 DHCD HRAP Admin	14A	LMH	\$25,524.53	
2024	2	2841	7019052	PY50 DHCD HRAP Admin	14A	LMH	\$12,783.06	
					14A	Matrix Code	\$299,041.11	
2022	4	2719	6929081	PY48 HA of the City of College Park- Attick Towers	14C	LMH	\$300,000.00	
2022	4	2719	6962437	PY48 HA of the City of College Park- Attick Towers	14C	LMH	\$72,752.00	
					14C	Matrix Code	\$372,752.00	
2023	6	2776	6929081	PY49 UCAP Weatherization	14F	LMH	\$3,499.94	
2024	9	2848	6988838	PY50 UCAP Weatherization	14F	LMH	\$28,846.09	
2024	9	2848	6992697	PY50 UCAP Weatherization	14F	LMH	\$10,384.59	
2024	9	2848	7003921	PY50 UCAP Weatherization	14F	LMH	\$10,384.59	
					14F	Matrix Code	\$53,115.21	
2022	8	2723	6929081	PY48 UCAP - Acquisition Rehab	14G	LMH	\$67,656.65	
2022	8	2723	6988841	PY48 UCAP - Acquisition Rehab	14G	LMH	\$27,163.30	
2023	4	2774	6962437	PY49 HIP SF Acquisition	14G	LMH	\$539,620.26	
2023	4	2774	6975190	PY49 HIP SF Acquisition	14G	LMH	\$25,866.90	
2024	3	2842	7003914	PY50 Habitat for Humanity	14G	LMH	\$125,000.00	
2024	5	2844	6984973	PY50 HIP SF Acquisition	14G	LMH	\$212,491.00	
2024	5	2844	6992697	PY50 HIP SF Acquisition	14G	LMH	\$242,319.52	
					14G	Matrix Code	\$1,240,117.63	
2022	9	2724	6929081	PY48 UCAP - Rehabilitation Admin	14H	LMH	\$30,769.15	
2022	9	2724	6962437	PY48 UCAP - Rehabilitation Admin	14H	LMH	\$6,730.82	
2023	5	2775	6962437	PY49 HIP SF Admin	14H	LMH	\$43,410.74	
2024	6	2845	6992697	PY50 HIP SF Admin	14H	LMH	\$48,603.13	
2024	6	2845	7019073	PY50 HIP SF Admin	14H	LMH	\$21,739.78	
					14H	Matrix Code	\$151,253.62	
2023	7	2777	6962437	PY49 Central Kenilworth CDC	18B	LMJ	\$26,578.05	



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PRINCE GEORGE'S COUNTY , MD

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	2777	7003921	PY49 Central Kenilworth CDC	18B	LMJ	\$21,448.75
2023	8	2778	6929081	PY49 Latin Economic Development Ctr	18B	LMJ	\$47,616.75
2023	8	2778	6962437	PY49 Latin Economic Development Ctr	18B	LMJ	\$88,827.35
2023	43	2825	6962437	PY48R Small Business Advisory & Support Services for PGC	18B	LMJ	\$1,965.87
2023	43	2825	6984980	PY48R Small Business Advisory & Support Services for PGC	18B	LMJ	\$55,469.45
2023	43	2825	7008434	PY48R Small Business Advisory & Support Services for PGC	18B	LMJ	\$29,880.58
2024	10	2849	6988838	PY50 Hyattsville CDC	18B	LMJ	\$87,217.21
2024	10	2849	7036165	PY50 Hyattsville CDC	18B	LMJ	\$31,268.22
					18B	Matrix Code	\$390,272.23
Total							\$4,759,631.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	32	2802	6929081	No	PY49 PG DSS - Elder and Vulnerable Adult Abuse	B23UC240002	EN	05A	LMC	\$11,251.54
2023	32	2802	6962437	No	PY49 PG DSS - Elder and Vulnerable Adult Abuse	B23UC240002	EN	05A	LMC	\$11,751.86
2024	32	2871	6992697	No	PY50 PGC DSS	B24UC240002	EN	05A	LMC	\$600.00
2024	32	2871	7018661	No	PY50 PGC DSS	B24UC240002	EN	05A	LMC	\$8,821.60
2024	32	2871	7036792	No	PY50 PGC DSS	B24UC240002	EN	05A	LMC	\$3,842.28
							05A	Matrix Code		\$36,267.28
2024	35	2874	7003921	No	PY50 The Arc of PGC - Youth Employment Supports	B24UC240002	EN	05B	LMC	\$13,519.93
2024	35	2874	7018661	No	PY50 The Arc of PGC - Youth Employment Supports	B24UC240002	EN	05B	LMC	\$3,486.31
2024	35	2874	7036165	No	PY50 The Arc of PGC - Youth Employment Supports	B24UC240002	EN	05B	LMC	\$4,016.20
							05B	Matrix Code		\$21,022.44
2024	30	2869	7003921	No	PY50 Legal Aid Bureau	B24UC240002	EN	05C	LMC	\$33,831.94
							05C	Matrix Code		\$33,831.94
2023	18	2788	6929081	No	PY49 Community Builders of MD	B23UC240002	EN	05D	LMC	\$23,387.70
2023	23	2793	6962437	No	PY49 First Generation College Bound	B23UC240002	EN	05D	LMC	\$23,875.07
2024	22	2861	6988838	No	PY50 Community Builders	B24UC240002	EN	05D	LMC	\$12,490.00
2024	22	2861	7018661	No	PY50 Community Builders	B24UC240002	EN	05D	LMC	\$9,158.75
2024	24	2863	7019073	No	PY50 End Time Harvest	B24UC240002	EN	05D	LMC	\$29,061.00
2024	25	2864	6988838	No	PY50 First Generation	B24UC240002	EN	05D	LMC	\$11,549.98
2024	25	2864	7036792	No	PY50 First Generation	B24UC240002	EN	05D	LMC	\$26,362.46
2024	37	2876	7003921	No	PY50 Joe's Movement Emporium	B24UC240002	EN	05D	LMC	\$50,000.00
							05D	Matrix Code		\$185,884.96
2024	28	2867	6992697	No	PY50 Latin American Youth Ctr	B24UC240002	EN	05H	LMC	\$9,439.20
2024	28	2867	7018661	No	PY50 Latin American Youth Ctr	B24UC240002	EN	05H	LMC	\$2,499.84
2024	28	2867	7019073	No	PY50 Latin American Youth Ctr	B24UC240002	EN	05H	LMC	\$2,310.41
2024	28	2867	7036792	No	PY50 Latin American Youth Ctr	B24UC240002	EN	05H	LMC	\$2,408.83
							05H	Matrix Code		\$16,658.28
2023	21	2791	6929081	No	PY49 Economic Action MD	B23UC240002	EN	05J	LMC	\$9,184.02
2023	21	2791	6962437	No	PY49 Economic Action MD	B23UC240002	EN	05J	LMC	\$6,339.33
							05J	Matrix Code		\$15,523.35
2024	19	2858	6984973	No	PY50 CASA - SOMOS	B24UC240002	EN	05K	LMC	\$14,566.51
2024	19	2858	6992697	No	PY50 CASA - SOMOS	B24UC240002	EN	05K	LMC	\$21,188.68
2024	19	2858	7036165	No	PY50 CASA - SOMOS	B24UC240002	EN	05K	LMC	\$14,244.81
							05K	Matrix Code		\$50,000.00
2023	17	2787	6929073	No	PY49 Catholic Charities - Primary Health	B23UC240002	EN	05M	LMC	\$11,264.62
2023	17	2787	6929081	No	PY49 Catholic Charities - Primary Health	B23UC240002	EN	05M	LMC	\$20,807.91
2024	20	2859	6984973	No	PY50 Catholic Charities	B24UC240002	EN	05M	LMC	\$10,490.22
2024	20	2859	7003921	No	PY50 Catholic Charities	B24UC240002	EN	05M	LMC	\$11,582.71
							05M	Matrix Code		\$54,145.46
2023	20	2790	6929081	No	PY49 Court Appointed Special Advocate	B23UC240002	EN	05N	LMC	\$5,336.68
2024	23	2862	6984973	No	PY50 Court Appointed Special Advocate	B24UC240002	EN	05N	LMC	\$7,266.00
2024	23	2862	6992697	No	PY50 Court Appointed Special Advocate	B24UC240002	EN	05N	LMC	\$7,266.00
2024	23	2862	7036792	No	PY50 Court Appointed Special Advocate	B24UC240002	EN	05N	LMC	\$8,112.13
							05N	Matrix Code		\$27,980.81
2023	29	2799	6929081	No	PY49 LARS - Eviction Prevention	B23UC240002	EN	05Q	LMC	\$1,500.00
							05Q	Matrix Code		\$1,500.00
2023	24	2794	6929073	No	PY49 HIP - Bilingual Housing Counseling	B23UC240002	EN	05U	LMC	\$8,363.43
2023	24	2794	6962437	No	PY49 HIP - Bilingual Housing Counseling	B23UC240002	EN	05U	LMC	\$7,597.27
2023	25	2795	6962437	No	PY49 HomeFree - Mortgage Help for Homeowners	B23UC240002	EN	05U	LMC	\$32,614.00
2023	26	2796	6929081	No	PY49 HOPE - Home Keepers Plan	B23UC240002	EN	05U	LMC	\$16,307.00
2023	26	2796	6962437	No	PY49 HOPE - Home Keepers Plan	B23UC240002	EN	05U	LMC	\$8,153.50
2024	21	2860	7018661	No	PY50 Centro de Apoyo	B24UC240002	EN	05U	LMC	\$13,212.72

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	26	2865	6992697	No	PY50 HOPE	B24UC240002	EN	05U	LMC	\$12,226.20
2024	26	2865	7003921	No	PY50 HOPE	B24UC240002	EN	05U	LMC	\$11,138.40
2024	34	2873	6988838	No	PY50 Sowing Empowerment & Economic Development	B24UC240002	EN	05U	LMC	\$15,957.84
2024	34	2873	6992697	No	PY50 Sowing Empowerment & Economic Development	B24UC240002	EN	05U	LMC	\$25,288.43
2024	34	2873	7036165	No	PY50 Sowing Empowerment & Economic Development	B24UC240002	EN	05U	LMC	\$8,753.73
2024	36	2875	6988838	No	PY50 UCAP Homeownership Counseling	B24UC240002	EN	05U	LMC	\$22,908.97
2024	36	2875	6992697	No	PY50 UCAP Homeownership Counseling	B24UC240002	EN	05U	LMC	\$6,151.03
								05U	Matrix Code	\$188,672.52
2023	28	2798	6929073	No	PY49 Korean Community Service Ctr-Asian Minority Outreach	B23UC240002	EN	05Z	LMC	\$7,539.20
2023	28	2798	6962437	No	PY49 Korean Community Service Ctr-Asian Minority Outreach	B23UC240002	EN	05Z	LMC	\$8,246.11
2023	31	2801	6929073	No	PY49 PG Child Resource - Family Literacy Program	B23UC240002	EN	05Z	LMC	\$6,588.76
2023	31	2801	6929081	No	PY49 PG Child Resource - Family Literacy Program	B23UC240002	EN	05Z	LMC	\$1,879.78
2024	27	2866	6988838	No	PY50 Korean Community Service Ctr	B24UC240002	EN	05Z	LMC	\$10,599.01
2024	27	2866	7003921	No	PY50 Korean Community Service Ctr	B24UC240002	EN	05Z	LMC	\$8,789.44
2024	31	2870	7018661	No	PY50 PG Chlid Resource Ctr	B24UC240002	EN	05Z	LMC	\$28,129.31
2024	31	2870	7019073	No	PY50 PG Chlid Resource Ctr	B24UC240002	EN	05Z	LMC	\$1,870.69
								05Z	Matrix Code	\$73,642.30
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$705,129.34
Total										\$705,129.34

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	10	2780	6929081	PY49 NDC Community Design & Planning	20		\$17,874.95
					20	Matrix Code	\$17,874.95
2023	9	2779	6929073	PY49 CDBG Admin	21A		\$480.99
2023	9	2779	6929081	PY49 CDBG Admin	21A		\$70,468.62
2024	11	2850	6988838	PY50 CDBG Admin	21A		\$38,012.14
2024	11	2850	6992706	PY50 CDBG Admin	21A		\$467,815.38
2024	11	2850	7003910	PY50 CDBG Admin	21A		\$85,208.32
2024	11	2850	7018672	PY50 CDBG Admin	21A		\$89,127.24
2024	11	2850	7018674	PY50 CDBG Admin	21A		\$7,403.62
					21A	Matrix Code	\$758,516.31
Total							\$776,391.26



Appendix B

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	7,123,178.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	7,123,178.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,049,454.03
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	6,049,454.03
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,073,723.97

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,049,454.03
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	6,049,454.03
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	6,049,454.03
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,049,454.03
17 CDBG-CV GRANT	7,123,178.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	84.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	7,123,178.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	69	2622	6891747	CV3 - OCR Stand up and Deliver	05W	LMA	\$1,573,024.20
	70	2623	6731066	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$103,515.22
			6735614	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$14,515.40
			6753828	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$31,969.38
	71	2624	6735614	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$10,171.10
			6773524	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$39,828.90
	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$129,278.73
			6711459	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$43,350.95
			6787311	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$77,370.32
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	\$50,000.00
	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$48,957.27
			6711459	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$1,042.73
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	\$50,000.00
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$22,512.28
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$41,191.63
			6735614	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$23,342.97
			6843733	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$14,551.56
	78	2631	6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$57,979.94
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$151,849.55
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$90,170.51
	79	2632	6711459	CV3 - UCAP - Housing Counseling	05U	LMC	\$19,625.14
			6735614	CV3 - UCAP - Housing Counseling	05U	LMC	\$29,384.57
			6843733	CV3 - UCAP - Housing Counseling	05U	LMC	\$990.09
	80	2633	6929081	CV3 - UCAP - Emergency Food Pantry	05W	LMA	\$138,074.00
	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$39,911.96
			6711459	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$63,525.47
			6751241	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$31,229.60
			6753828	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$51,179.60
			6756212	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$30,020.27
			6812432	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$14,566.10
	82	2700	6650807	CV - LARS Relief Community Navigators	05Z	LMC	\$48,461.08
			6711459	CV - LARS Relief Community Navigators	05Z	LMC	\$16,206.02
			6812432	CV - LARS Relief Community Navigators	05Z	LMC	\$60,332.90
	83	2701	6975192	CV - MOL Relief Community Navigators	05Z	LMC	\$109,671.35
	84	2702	6650807	CV - SEED Relief Community Navigators	05Z	LMC	\$53,493.24
			6711459	CV - SEED Relief Community Navigators	05Z	LMC	\$46,102.91
			6744707	CV - SEED Relief Community Navigators	05Z	LMC	\$37,531.92



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2019	84	2702	6749584	CV - SEED Relief Community Navigators	05Z	LMC	\$9,268.56
			6773524	CV - SEED Relief Community Navigators	05Z	LMC	\$18,452.21
			6787311	CV - SEED Relief Community Navigators	05Z	LMC	\$25,160.06
			6812432	CV - SEED Relief Community Navigators	05Z	LMC	\$10,212.00
			6843733	CV - SEED Relief Community Navigators	05Z	LMC	\$15,313.57
			6852414	CV - SEED Relief Community Navigators	05Z	LMC	\$14,898.53
2020	53	2686	6860619	CV - Capitol Area Food Bank - Food Pantry	05W	LMA	\$280,081.87
	55	2603	6650807	CV Catholic Charities - Primary Health Care	05M	LMC	\$68,754.00
	56	2604	6735614	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	\$42,133.89
			6751241	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	\$14,025.11
	57	2605	6773524	CV HomeFree - USA COVID Relief Community Navigators	05Z	LMC	\$56,159.00
	58	2606	6603295	CV HIP - Bilingual Housing Counseling	05U	LMC	\$56,159.00
	59	2607	6843733	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$101,746.97
			6860619	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$24,468.37
			6870308	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$132,416.42
			6883712	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$20,688.24
	60	2608	6731066	CV La Clinica - Primary Health Care	05M	LMC	\$66,985.74
	61	2609	6812432	CV Manna - COVID Relief Community Navigators	05Z	LMC	\$37,346.49
	62	2610	6672615	CV Mary's Center - Primary Health Care	05M	LMC	\$55,018.69
	63	2611	6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$3,643.77
			6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$11,974.31
			6672594	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$4,446.78
			6672615	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$33,092.77
	64	2612	6475890	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,794.43
			6478887	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,772.78
			6555640	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,812.50
			6751241	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,685.10
			6753828	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$39,199.80
			6812432	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$6,050.24
			6843733	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$41,457.16
			6962437	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$6,424.60
			6975192	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$22,247.91
			7003921	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$6,476.66
	65	2613	6672615	CV DSS - Elder Abuse	05A	LMC	\$53,220.80
			6751241	CV DSS - Elder Abuse	05A	LMC	\$13,906.00
	66	2614	6460203	CV SEED - Emergency Food Pantry	05W	LMA	\$81,747.69
			6487584	CV SEED - Emergency Food Pantry	05W	LMA	\$48,998.50
			6511584	CV SEED - Emergency Food Pantry	05W	LMA	\$69,253.81
	67	2615	6650807	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$26,923.06
			6672615	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$15,673.07
			6711459	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$59,988.68
			6745940	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$9,230.74
			6749584	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$24,513.98
			6787311	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$39,515.01
			6812432	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$9,230.76
			6843733	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$40,611.87
	68	2616	6456093	CV UCAP - Emergency Food Pantry	05W	LMA	\$19,671.68
			6499586	CV UCAP - Emergency Food Pantry	05W	LMA	\$6,139.02
			6510887	CV UCAP - Emergency Food Pantry	05W	LMA	\$2,167.45
			6580675	CV UCAP - Emergency Food Pantry	05W	LMA	\$26,017.30
			6603290	CV UCAP - Emergency Food Pantry	05W	LMA	\$12,255.66
			6650807	CV UCAP - Emergency Food Pantry	05W	LMA	\$13,420.54
			6672615	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,632.00
			6711459	CV UCAP - Emergency Food Pantry	05W	LMA	\$28,473.45
			6731066	CV UCAP - Emergency Food Pantry	05W	LMA	\$24,138.60
			6753828	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,063.18
			6812432	CV UCAP - Emergency Food Pantry	05W	LMA	\$45,331.94
			6929081	CV UCAP - Emergency Food Pantry	05W	LMA	\$19,689.18
	70	2878	6986695	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	\$41,628.84
			7018663	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	\$51,899.33
			7044280	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	\$41,422.74



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2020	71	2879	6988945	CVR-Housing & Financial Literacy Program	05U	LMC	\$6,279.34
			7018663	CVR-Housing & Financial Literacy Program	05U	LMC	\$1,991.59
			7044280	CVR-Housing & Financial Literacy Program	05U	LMC	\$6,682.71
	72	2880	6986695	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	\$20,563.73
			7003921	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	\$20,513.73
	73	2881	7036791	CVR-Labor Force Recovery	05Z	LMC	\$39,005.28
	74	2882	6986695	CVR-COVID Relief Community Navigators	05Z	LMC	\$5,527.39
			7003921	CVR-COVID Relief Community Navigators	05Z	LMC	\$5,527.50
			7019081	CVR-COVID Relief Community Navigators	05Z	LMC	\$3,692.70
			7036181	CVR-COVID Relief Community Navigators	05Z	LMC	\$1,846.35
			7044280	CVR-COVID Relief Community Navigators	05Z	LMC	\$1,846.34
	75	2883	6986695	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$18,263.24
			7003921	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$18,120.74
			7018663	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$12,152.48
			7036181	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$5,639.35
			7036791	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$6,089.46
			7044280	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$6,088.96
	76	2884	7018663	CVR-Utility Stabilization Initiative	05Q	LMC	\$19,943.46
	77	2885	6986695	CVR-SEED Community Food Hub Program	05W	LMC	\$90,103.90
			6988945	CVR-SEED Community Food Hub Program	05W	LMC	\$136,623.41
			7003921	CVR-SEED Community Food Hub Program	05W	LMC	\$107,114.72
			7019081	CVR-SEED Community Food Hub Program	05W	LMC	\$18,814.95
			7036181	CVR-SEED Community Food Hub Program	05W	LMC	\$14,961.43
Total							\$6,049,454.03

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	69	2622	6891747	CV3 - OCR Stand up and Deliver	05W	LMA	\$1,573,024.20
	70	2623	6731066	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$103,515.22
			6735614	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$14,515.40
			6753828	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$31,969.38
	71	2624	6735614	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$10,171.10
			6773524	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$39,828.90
	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$129,278.73
			6711459	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$43,350.95
			6787311	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$77,370.32
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	\$50,000.00
	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$48,957.27
			6711459	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$1,042.73
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	\$50,000.00
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$22,512.28
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$41,191.63
			6735614	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$23,342.97
			6843733	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$14,551.56
	78	2631	6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$57,979.94
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$151,849.55
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$90,170.51
	79	2632	6711459	CV3 - UCAP - Housing Counseling	05U	LMC	\$19,625.14
			6735614	CV3 - UCAP - Housing Counseling	05U	LMC	\$29,384.57
			6843733	CV3 - UCAP - Housing Counseling	05U	LMC	\$990.09
	80	2633	6929081	CV3 - UCAP - Emergency Food Pantry	05W	LMA	\$138,074.00
	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$39,911.96
			6711459	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$63,525.47
			6751241	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$31,229.60
			6753828	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$51,179.60
			6756212	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$30,020.27
			6812432	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$14,566.10
	82	2700	6650807	CV - LARS Relief Community Navigators	05Z	LMC	\$48,461.08



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
PRINCE GEORGE'S COUNTY , MD

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	68	2616	6753828	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,063.18
			6812432	CV UCAP - Emergency Food Pantry	05W	LMA	\$45,331.94
			6929081	CV UCAP - Emergency Food Pantry	05W	LMA	\$19,689.18
	70	2878	6986695	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	\$41,628.84
			7018663	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	\$51,899.33
			7044280	CVR-Primary Health Care for Low-income, Uninsured Adults	05N	LMC	\$41,422.74
	71	2879	6988945	CVR-Housing & Financial Literacy Program	05U	LMC	\$6,279.34
			7018663	CVR-Housing & Financial Literacy Program	05U	LMC	\$1,991.59
			7044280	CVR-Housing & Financial Literacy Program	05U	LMC	\$6,682.71
	72	2880	6986695	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	\$20,563.73
			7003921	CVR-Tenant and Homeowner Eviction Prevention Program	05C	LMC	\$20,513.73
	73	2881	7036791	CVR-Labor Force Recovery	05Z	LMC	\$39,005.28
			7036791	CVR-Labor Force Recovery	05Z	LMC	\$39,005.28
	74	2882	6986695	CVR-COVID Relief Community Navigators	05Z	LMC	\$5,527.39
			7003921	CVR-COVID Relief Community Navigators	05Z	LMC	\$5,527.50
			7019081	CVR-COVID Relief Community Navigators	05Z	LMC	\$3,692.70
			7036181	CVR-COVID Relief Community Navigators	05Z	LMC	\$1,846.35
			7044280	CVR-COVID Relief Community Navigators	05Z	LMC	\$1,846.34
			7036181	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$18,263.24
			7003921	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$18,120.74
	75	2883	7018663	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$12,152.48
			7036181	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$5,639.35
			7036791	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$6,089.46
			7044280	CVR-Bilingual Foreclosure Prevention	05U	LMC	\$6,088.96
			7018663	CVR-Utility Stabilization Initiative	05Q	LMC	\$19,943.46
			7036181	CVR-SEED Community Food Hub Program	05W	LMC	\$90,103.90
			6988945	CVR-SEED Community Food Hub Program	05W	LMC	\$136,623.41
	76	2884	7003921	CVR-SEED Community Food Hub Program	05W	LMC	\$107,114.72
			7019081	CVR-SEED Community Food Hub Program	05W	LMC	\$18,814.95
			7036181	CVR-SEED Community Food Hub Program	05W	LMC	\$14,961.43
			7036181	CVR-SEED Community Food Hub Program	05W	LMC	\$14,961.43
	77	2885	6986695	CVR-SEED Community Food Hub Program	05W	LMC	\$90,103.90
			6988945	CVR-SEED Community Food Hub Program	05W	LMC	\$136,623.41
			7003921	CVR-SEED Community Food Hub Program	05W	LMC	\$107,114.72
			7019081	CVR-SEED Community Food Hub Program	05W	LMC	\$18,814.95
			7036181	CVR-SEED Community Food Hub Program	05W	LMC	\$14,961.43
Total							\$6,049,454.03

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Appendix C

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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PRINCE GEORGE'S COUNTY, MD

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0 %	\$159,432.94	\$159,432.94	\$39,858.23
1998	25.0 %	\$3,307,119.00	\$2,656,019.00	\$664,004.75
1999	25.0 %	\$1,090,943.03	\$981,923.70	\$245,480.92
2000	25.0 %	\$2,110,571.50	\$2,089,471.50	\$522,367.87
2001	25.0 %	\$1,323,821.23	\$1,015,979.15	\$253,994.78
2002	25.0 %	\$267,067.46	\$87,522.35	\$21,880.58
2003	25.0 %	\$2,329,061.55	\$1,935,566.83	\$483,891.70
2004	25.0 %	\$1,476,664.52	\$1,015,614.52	\$253,903.63
2005	25.0 %	\$2,994,481.84	\$2,868,709.05	\$717,177.26
2006	25.0 %	\$1,011,088.52	\$368,412.65	\$92,103.16
2007	25.0 %	\$1,487,857.43	\$557,110.62	\$139,277.65
2008	25.0 %	\$3,848,450.14	\$3,323,061.80	\$830,765.45
2009	25.0 %	\$2,575,937.83	\$2,217,059.06	\$554,264.76
2010	25.0 %	\$3,217,464.62	\$2,722,347.04	\$680,586.76
2011	25.0 %	\$3,901,474.40	\$3,675,915.87	\$918,978.96
2012	25.0 %	\$1,692,227.80	\$1,691,890.52	\$422,972.63
2013	25.0 %	\$2,305,901.74	\$1,794,948.27	\$448,737.06

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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2014	25.0 %	\$212,086.93	\$112,086.93	\$28,021.73
2015	25.0 %	\$5,621,753.82	\$5,536,882.77	\$1,384,220.69
2016	25.0 %	\$2,040,853.44	\$2,040,853.44	\$510,213.36
2017	25.0 %	\$2,854,175.47	\$2,220,148.86	\$555,037.21
2018	25.0 %	\$497,450.77	\$325,212.83	\$81,303.20
2019	25.0 %	\$2,175,598.69	\$2,124,337.69	\$531,084.42
2020	25.0 %	(\$22,430.85)	(\$73,633.85)	(\$18,408.46)
2021	25.0 %	\$1,020,960.43	\$1,020,960.43	\$255,240.10
2022	25.0 %	\$629,437.53	\$189,032.37	\$47,258.09
2023	25.0 %	\$1,081,391.24	\$1,081,306.55	\$270,326.63
2024	25.0 %	\$3,249,763.10	\$2,661,832.73	\$665,458.18



HUD ESG CAPER - CSV upload only

Report: CAPER Period: Your user level here: Data Entry and Account Admin

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
Shepherd's Cove	109	Shepherd's Cove - Single Women's Dorm	113	0				MD-600	249033	0	WellSky Community Services	2024-07-01

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	109	109
Number of Adults (Age 18 or Over)	108	108
Number of Children (Under Age 18)	1	1
Number of Persons with Unknown Age	0	0
Number of Leavers	70	70
Number of Adult Leavers	70	70
Number of Adult and Head of Household Leavers	70	70
Number of Stayers	39	39
Number of Adult Stayers	38	38
Number of Veterans	2	2
Number of Chronically Homeless Persons	5	5
Number of Youth Under Age 25	5	5
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	108	108
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	1	1

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	1	0	1	2	1.83%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	2	1.83%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	0	1	1	1.43%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	108	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	108	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	4
1-3 Days	16	7
4-6 Days	25	7
7-10 Days	8	12
11+ Days	30	40

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	108	107	1	0	0
Children	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	109	107	2	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	30	30	0	0	0
April	32	30	2	0	0
July	27	27	0	0	0
October	23	23	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	108	107	1	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	29	29	0	0	0
April	31	30	1	0	0
July	27	27	0	0	0
October	23	23	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	1	0	1	0	0
18-24	5	5	0	0	0
25-34	21	20	1	0	0
35-44	14	14	0	0	0
45-54	17	17	0	0	0
55-64	35	35	0	0	0
65+	16	16	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	109	107	2	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	96	94	2	0	0
Hispanic/Latina/e/o	1	1	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	9	9	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	2	2	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	109	107	2	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	48	48	0	0	0	0	0
Alcohol Use Disorder	4	4	0	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	37	37	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	2	0	0	0	0	0
Physical Disability	24	24	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	35	35	0	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	27	27	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	2	0	0	0	0	0
Physical Disability	14	14	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	13	13	0	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	10	10	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	10	10	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	12	12	0	0	0
No	96	95	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	108	107	1	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	8	8	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	2	2	0	0	0
One year ago, or more	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12	12	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	80	79	1	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1	1	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	81	80	1	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Subtotal - Institutional Situations	7	7	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	7	7	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	4	4	0	0	0
Staying or living in a family member's room, apartment, or house	4	4	0	0	0
Subtotal - Temporary Situations	15	15	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	3	3	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Subtotal - Permanent Situations	5	5	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	108	107	1	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	42	0	25
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	4	0	1
\$501 - \$1000	32	1	23
\$1,001 - \$1,500	16	0	9
\$1,501 - \$2,000	10	0	9
\$2,001+	4	0	2
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	37	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	108	38	70

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	22	0	14
Unemployment Insurance	1	0	0
Supplemental Security Income (SSI)	28	1	18
Social Security Disability Insurance (SSDI)	10	0	8
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	1
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	4	0	2
Adults with Income Information at Start and Annual Assessment/Exit	0	1	70

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	7	7	14	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	17	1	18	<i>94.44%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	8	0	8	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	20	5	25	<i>80.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	55	14	69		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	43	0	31
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	91	1	55
MEDICARE	12	0	10
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	1	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	3	0	3
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	38	0
1 Source of Health Insurance	106	1	67
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	4	4	0
8 to 14 days	6	5	1
15 to 21 days	5	3	2
22 to 30 days	8	4	4
31 to 60 days	20	10	10
61 to 90 days	7	4	3
91 to 180 days	33	25	8
181 to 365 days	23	13	10
366 to 730 days (1-2 Yrs)	2	2	0
731 to 1,095 days (2-3 Yrs)	1	0	1
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	109	70	39

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	4	4	0	0	0
8 to 14 days	6	6	0	0	0
15 to 21 days	5	5	0	0	0
22 to 30 days	8	8	0	0	0
31 to 60 days	20	20	0	0	0
61 to 90 days	7	5	2	0	0
91 to 180 days	33	33	0	0	0
181 to 365 days	23	23	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	1	1	0	0	0
Total	109	107	2	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	37	35	2	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	12	12	0	0	0
31 to 60 days	34	34	0	0	0
61 to 90 days	9	9	0	0	0
91 to 180 days	6	6	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	2	2	0	0	0
Total	109	107	2	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	109	107	2	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	96	1	0	0	9	3	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	250.00	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	7	7	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	7	7	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	3	3	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	16	16	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	23	23	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	9	9	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	11	11	0	0	0
Rental by client, with ongoing housing subsidy	16	16	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	37	37	0	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	70	70	0	0	0
Total persons exiting to positive housing destinations	37	37	0	0	0
Total persons whose destinations excluded them from the calculation	3	3	0	0	0
Percentage	55.22%	55.22%	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	1	1	0	0	0
HCV voucher (tenant or project based) (not dedicated)	5	5	0	0	0
Public housing unit	2	2	0	0	0
Rental by client, with other ongoing housing subsidy	3	3	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	5	5	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	16	16	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect
Homeless Situations	7	0	0	5	0	0	0	1	1	0	0
Institutional Situations	3	0	0	2	0	0	0	1	0	0	0
Temporary Housing Situations	23	0	0	19	1	0	0	2	1	0	0
Permanent Housing Situations	37	0	0	33	0	0	0	3	1	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	70	0	0	59	1	0	0	7	3	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
157	1	<i>Dari</i>
Different Preferred Language	0	
Total	1	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	2	2	0	0
Not a Veteran	106	105	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	108	107	1	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	5	5	0	0	0
Not Chronically Homeless	104	102	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	109	107	2	0	0

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
Shepherd's Cove - Family Dorm	111	Shepherd's Cove - Family Dorm	111	0				MD-600	249033	0	WellSky Community Services	2024-07-01

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	327	327
Number of Adults (Age 18 or Over)	127	127
Number of Children (Under Age 18)	200	200
Number of Persons with Unknown Age	0	0
Number of Leavers	225	225
Number of Adult Leavers	88	88
Number of Adult and Head of Household Leavers	89	89
Number of Stayers	102	102
Number of Adult Stayers	39	39
Number of Veterans	0	0
Number of Chronically Homeless Persons	3	3
Number of Youth Under Age 25	12	12
Number of Parenting Youth Under Age 25 with Children	12	12
Number of Adult Heads of Household	117	117
Number of Child and Unknown-Age Heads of Household	1	1
Heads of Households and Adult Stayers in the Project 365 Days or More	1	1

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	31	0	0	31	9.48%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	31	9.48%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	1	1	0.31%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	0	1	1	1.12%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	128	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	128	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	8	3
1-3 Days	46	33
4-6 Days	60	18
7-10 Days	61	12
11+ Days	86	159

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	127	5	122	0	0
Children	200	0	198	2	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	327	5	320	2	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	102	0	102	0	0
April	103	3	100	0	0
July	77	0	77	0	0
October	83	0	83	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	118	3	114	1	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	33	0	33	0	0
April	35	2	33	0	0
July	26	0	26	0	0
October	29	0	29	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	82	0	81	1	0
5-12	91	0	91	0	0
13-17	27	0	26	1	0
18-24	15	2	13	0	0
25-34	68	1	67	0	0
35-44	36	1	35	0	0
45-54	5	0	5	0	0
55-64	3	1	2	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	327	5	320	2	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	295	4	289	2	0
Hispanic/Latina/e/o	19	1	18	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	11	0	11	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	1	0	1	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	1	0	1	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	327	5	320	2	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	41	1	40	0	0	0	0
Alcohol Use Disorder	2	0	2	0	0	0	0
Drug Use Disorder	2	0	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	0	1	0	0	0	0
Chronic Health Condition	13	0	11	2	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	14	0	3	11	0	0	0
Physical Disability	5	0	4	1	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	28	0	28	0	0	0	0
Alcohol Use Disorder	1	0	1	0	0	0	0
Drug Use Disorder	1	0	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	0	1	0	0	0	0
Chronic Health Condition	6	0	5	1	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	9	0	3	6	0	0	0
Physical Disability	2	0	1	1	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	13	1	12	0	0	0	0
Alcohol Use Disorder	1	0	1	0	0	0	0
Drug Use Disorder	1	0	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	7	0	6	1	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	5	0	0	5	0	0	0
Physical Disability	3	0	3	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	26	0	25	1	0
No	102	5	97	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	128	5	122	1	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	21	0	20	1	0
Three to six months ago	1	0	1	0	0
Six months to one year	2	0	2	0	0
One year ago, or more	2	0	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	0	25	1	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	82	0	81	1	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	3	0	3	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	85	0	84	1	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	15	2	13	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	13	0	13	0	0
Staying or living in a family member's room, apartment, or house	9	0	9	0	0
Subtotal - Temporary Situations	37	2	35	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	4	3	1	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Subtotal - Permanent Situations	6	3	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	128	5	122	1	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	60	0	40
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	8	0	6
\$501 - \$1000	25	0	19
\$1,001 - \$1,500	11	0	7
\$1,501 - \$2,000	5	0	1
\$2,001+	18	1	15
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	38	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	127	39	88

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	36	1	22
Unemployment Insurance	3	0	2
Supplemental Security Income (SSI)	14	0	11
Social Security Disability Insurance (SSDI)	1	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	17	0	15
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	3	0	3
Alimony and other spousal support	0	0	0
Other Source	3	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	1	88

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	<i>0</i>	3	18	21	<i>14.29%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	1	1	2	<i>50.00%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	8	2	10	<i>80.00%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	6	9	15	<i>40.00%</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	2	1	3	<i>66.67%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	1	2	3	<i>33.33%</i>	0	0	0	<i>0</i>
No Sources	0	2	2	<i>0%</i>	12	24	36	<i>33.33%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	0	2	2		31	52	83		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	60	1	42
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	3	1	2
TANF Child Care Services	3	1	2
TANF Transportation Services	2	1	1
Other TANF-Funded Services	2	1	1
Other Source	2	1	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	293	3	199
MEDICARE	2	0	1
State Children's Health Insurance Program	7	0	1
Veteran's Health Administration (VHA)	1	0	1
Employer-Provided Health Insurance	1	0	1
Health Insurance obtained through COBRA	1	0	1
Private Pay Health Insurance	4	0	2
State Health Insurance for Adults	1	0	1
Indian Health Services Program	1	0	1
Other	1	0	1
No Health Insurance	26	0	25
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	99	0
1 Source of Health Insurance	298	3	199
More than 1 Source of Health Insurance	3	0	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	15	12	3
8 to 14 days	27	14	13
15 to 21 days	28	21	7
22 to 30 days	23	8	15
31 to 60 days	51	30	21
61 to 90 days	21	15	6
91 to 180 days	81	63	18
181 to 365 days	75	59	16
366 to 730 days (1-2 Yrs)	6	3	3
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	327	225	102

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	0	15	0	0
8 to 14 days	27	0	27	0	0
15 to 21 days	28	1	27	0	0
22 to 30 days	23	0	23	0	0
31 to 60 days	51	2	47	2	0
61 to 90 days	21	2	19	0	0
91 to 180 days	81	0	81	0	0
181 to 365 days	75	0	75	0	0
366 to 730 days (1-2 Yrs)	6	0	6	0	0
731 days or more	0	0	0	0	0
Total	327	5	320	2	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	97	4	93	0	0
8 to 14 days	2	0	2	0	0
15 to 21 days	16	1	15	0	0
22 to 30 days	57	0	55	2	0
31 to 60 days	97	0	97	0	0
61 to 90 days	16	0	16	0	0
91 to 180 days	23	0	23	0	0
181 to 365 days	17	0	17	0	0
366 to 730 days (1-2 Yrs)	2	0	2	0	0
731 days or more	0	0	0	0	0
Total	327	5	320	2	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	327	5	320	2	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	295	19	0	0	11	1	1	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	206.00	330.00	0	0	0	330.00	0	0
Median time to Move-In	0.00	0.00	203.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	6	0	6	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	6	0	6	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	4	0	4	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	4	0	4	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	15	0	15	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	8	0	8	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	62	3	59	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	9	0	9	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	94	3	91	0	0
Permanent Situations					
Staying or living with family, permanent tenure	25	0	23	2	0
Staying or living with friends, permanent tenure	8	0	8	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	28	0	28	0	0
Rental by client, with ongoing housing subsidy	56	0	56	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	117	0	115	2	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	4	0	4	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	4	0	4	0	0
Total	225	3	220	2	0
Total persons exiting to positive housing destinations	117	0	115	2	0
Total persons whose destinations excluded them from the calculation	4	0	4	0	0
Percentage	52.94%	0%	53.24%	100.00%	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	29	0	29	0	0
HCV voucher (tenant or project based) (not dedicated)	7	0	7	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	7	0	7	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	13	0	13	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	56	0	56	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	6	0	0	6	0	0	0	0	0	0	0
Institutional Situations	4	0	0	2	0	0	0	2	0	0	0
Temporary Housing Situations	94	0	0	80	10	0	0	4	0	0	0
Permanent Housing Situations	117	0	0	112	4	0	0	0	1	0	0
Other	4	0	0	3	0	0	0	1	0	0	0
Total	225	0	0	203	14	0	0	7	1	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	4	<i>Spanish</i>
373	1	<i>Swahili</i>
Different Preferred Language	0	
Total	5	

New as of 10/1/2023.The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	127	5	122	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	127	5	122	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	3	0	3	0	0
Not Chronically Homeless	324	5	317	2	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	327	5	320	2	0

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
Promise Place	163	Promise Place	163	0				MD-600	249033	0	WellSky Community Services	2024-07-01

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	90	90
Number of Adults (Age 18 or Over)	73	73
Number of Children (Under Age 18)	17	17
Number of Persons with Unknown Age	0	0
Number of Leavers	76	76
Number of Adult Leavers	59	59
Number of Adult and Head of Household Leavers	76	76
Number of Stayers	14	14
Number of Adult Stayers	14	14
Number of Veterans	3	3
Number of Chronically Homeless Persons	2	2
Number of Youth Under Age 25	90	90
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	73	73
Number of Child and Unknown-Age Heads of Household	17	17
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	6	0	0	6	6.67%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	6	6.67%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	1	0	1	1.32%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	90	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	90	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	13	13
1-3 Days	33	19
4-6 Days	11	1
7-10 Days	12	11
11+ Days	11	32

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	73	73	0	0	0
Children	17	0	0	17	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	90	73	0	17	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	13	13	0	0	0
April	13	12	0	1	0
July	13	12	0	1	0
October	14	12	0	2	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	90	73	0	17	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	13	13	0	0	0
April	13	12	0	1	0
July	13	12	0	1	0
October	14	12	0	2	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	17	0	0	17	0
18-24	73	73	0	0	0
25-34	0	0	0	0	0
35-44	0	0	0	0	0
45-54	0	0	0	0	0
55-64	0	0	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	90	73	0	17	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	81	67	0	14	0
Hispanic/Latina/e/o	4	3	0	1	0
Middle Eastern or North African	1	1	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	2	1	0	1	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	1	1	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	1	0	0	1	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	90	73	0	17	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	17	13	0	0	0	4	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	1	0	0	0	2	0
Physical Disability	1	1	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	17	13	0	0	0	4	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	1	0	0	0	2	0
Physical Disability	0	0	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	10	10	0	0	0
No	80	63	0	17	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	90	73	0	17	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	6	6	0	0	0
Three to six months ago	2	2	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	10	10	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	76	60	0	16	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1	1	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	77	61	0	16	0
Institutional Situations					
Foster care home or foster care group home	1	0	0	1	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	1	0	0	1	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	6	6	0	0	0
Staying or living in a family member's room, apartment, or house	3	3	0	0	0
Subtotal - Temporary Situations	12	12	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	90	73	0	17	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	57	0	45
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	5	0	3
\$1,001 - \$1,500	8	0	5
\$1,501 - \$2,000	2	0	1
\$2,001+	1	0	5
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	14	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	73	14	59

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	11	0	12
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	3	0	0
Social Security Disability Insurance (SSDI)	2	0	2
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	59

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	11	12	<i>8.33%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	2	0	2	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	6	38	44	<i>13.64%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	9	49	58		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	11	0	10
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	48	0	43
MEDICARE	1	0	2
State Children's Health Insurance Program	2	0	2
Veteran's Health Administration (VHA)	2	0	2
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	4	0	4
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	35	0	26
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	14	0
1 Source of Health Insurance	53	0	47
More than 1 Source of Health Insurance	2	0	3

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	18	16	2
8 to 14 days	9	7	2
15 to 21 days	6	4	2
22 to 30 days	10	10	0
31 to 60 days	17	15	2
61 to 90 days	10	8	2
91 to 180 days	17	13	4
181 to 365 days	3	3	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	90	76	14

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	18	9	0	9	0
8 to 14 days	9	6	0	3	0
15 to 21 days	6	5	0	1	0
22 to 30 days	10	10	0	0	0
31 to 60 days	17	13	0	4	0
61 to 90 days	10	10	0	0	0
91 to 180 days	17	17	0	0	0
181 to 365 days	3	3	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	90	73	0	17	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	86	71	0	15	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	0	0	1	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	1	0	0	1	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 days or more	0	0	0	0	0
Total	90	73	0	17	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	90	73	0	17	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	81	4	1	0	2	2	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	65.00	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1	1	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	1	1	0	0	0
Institutional Situations					
Foster care home or foster care group home	14	3	0	11	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	2	0	0	2	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	17	4	0	13	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	20	20	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	24	24	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	18	15	0	3	0
Staying or living with friends, permanent tenure	3	3	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	5	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	26	23	0	3	0
Other Situations					
No Exit Interview Completed	1	1	0	0	0
Other	7	6	0	1	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	8	7	0	1	0
Total	76	59	0	17	0
Total persons exiting to positive housing destinations	26	23	0	3	0
Total persons whose destinations excluded them from the calculation	15	4	0	11	0
Percentage	42.62%	41.82%	0	50.00%	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect
Homeless Situations	1	0	0	1	0	0	0	0	0	0	0
Institutional Situations	17	0	0	14	1	0	0	1	1	0	0
Temporary Housing Situations	24	0	0	22	1	0	0	1	0	0	0
Permanent Housing Situations	26	0	0	23	1	1	0	0	1	0	0
Other	8	0	0	8	0	0	0	0	0	0	0
Total	76	0	0	68	3	1	0	2	2	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	2	<i>Spanish</i>
Different Preferred Language	0	
Total	2	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	3	3	0	0
Not a Veteran	70	70	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	73	73	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	2	1	0	1	0
Not Chronically Homeless	88	72	0	16	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	90	73	0	17	0

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
DSS Homeless Outreach	185	DSS Homeless Outreach	185	4				MD-600	249033	0	WellSky Community Services	2024-07-01

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	0	172
Number of Adults (Age 18 or Over)	0	110
Number of Children (Under Age 18)	0	49
Number of Persons with Unknown Age	0	13
Number of Leavers	0	117
Number of Adult Leavers	0	82
Number of Adult and Head of Household Leavers	0	91
Number of Stayers	55	55
Number of Adult Stayers	0	28
Number of Veterans	0	8
Number of Chronically Homeless Persons	0	28
Number of Youth Under Age 25	0	8
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	0	100
Number of Child and Unknown-Age Heads of Household	0	11
Heads of Households and Adult Stayers in the Project 365 Days or More	0	4

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0
Social Security Number	0	0	0	0	0
Date of Birth	0	0	0	0	0
Race/Ethnicity	0	0	0	0	0
Overall Score	0	0	0	0	0

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0
Project Start Date	0	0	0	0	0
Relationship to Head of Household	0	37	13	50	0
Enrollment CoC	0	0	0	0	0
Disabling Condition	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0
Income and Sources at Start	0	0	0	0	0
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	12	12	<i>100.00%</i>
Bed Night (All Clients in ES - NbN)	0	0	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	110	84	26	0	0
Children	49	0	49	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	13	0	0	0	13
Total	172	84	75	0	13
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	35	13	18	0	4
April	50	18	24	0	8
July	10	7	0	0	3
October	20	10	7	0	3

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	111	81	19	0	11
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	21	12	5	0	4
April	26	18	6	0	2
July	10	7	0	0	3
October	15	10	2	0	3

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	73	8	64	1
2-5 Times	8	0	8	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	81	8	72	1

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0%	0%	0%	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	20	0	20	0	0
5-12	21	0	21	0	0
13-17	8	0	8	0	0
18-24	10	6	4	0	0
25-34	14	2	12	0	0
35-44	34	26	8	0	0
45-54	19	18	1	0	0
55-64	27	26	1	0	0
65+	6	6	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	13	0	0	0	13
Total	172	84	75	0	13

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Asian or Asian American	4	2	1	0	1
Black, African American, or African	125	53	67	0	5
Hispanic/Latina/e/o	10	7	0	0	3
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	17	16	1	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	2	0	2	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	4	1	3	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	3	2	1	0	0
Data Not Collected	6	2	0	0	4
Total	172	84	75	0	13

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	16	15	1	0	0	0	0
Alcohol Use Disorder	4	3	1	0	0	0	0
Drug Use Disorder	2	1	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	8	6	2	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	0	1	0	0	0	0
Physical Disability	11	8	3	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	17	13	3	1	0	0	0
Alcohol Use Disorder	4	4	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	8	8	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	0	1	0	0	0	0
Physical Disability	12	9	3	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	7	6	1	0	0	0	0
Alcohol Use Disorder	1	0	1	0	0	0	0
Drug Use Disorder	1	0	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	3	1	2	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	2	1	1	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	9	7	2	0	0
No	60	40	20	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	52	37	4	0	11
Total	121	84	26	0	11

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	3	2	1	0	0
Three to six months ago	1	0	1	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Total	9	7	2	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	76	59	10	0	7
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	5	3	2	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	81	62	12	0	7
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	3	3	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	0	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	8	3	4	0	1
Staying or living in a family member's room, apartment, or house	11	8	2	0	1
Subtotal - Temporary Situations	20	11	7	0	2
Permanent Situations					
Rental by client, no ongoing housing subsidy	7	4	1	0	2
Rental by client, with ongoing housing subsidy	3	2	1	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Subtotal - Permanent Situations	12	7	3	0	2
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	5	1	4	0	0
Subtotal - Other Situations	5	1	4	0	0
TOTAL	121	84	26	0	11

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	29	0	28
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	2	0	2
\$501 - \$1000	15	0	12
\$1,001 - \$1,500	6	0	6
\$1,501 - \$2,000	2	0	3
\$2,001+	1	0	3
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	55	0	28
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	24	0
Number of Adult Stayers Without Required Annual Assessment	0	4	0
Total Adults	110	28	82

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	9	0	11
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	9	0	9
Social Security Disability Insurance (SSDI)	3	0	4
VA Service-Connected Disability Compensation	0	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	2	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	2	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	0	42

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	3	4	<i>25.00%</i>	0	4	4	<i>0%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	5	1	6	<i>83.33%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	1	1	2	<i>50.00%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	2	2	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	6	8	14	<i>42.86%</i>	2	4	6	<i>33.33%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	13	14	27		3	8	11		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	25	0	21
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	42	0	45
MEDICARE	4	0	2
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	1
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	1	0	2
State Health Insurance for Adults	2	0	2
Indian Health Services Program	0	0	0
Other	1	0	1
No Health Insurance	17	0	21
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	102	4	40
Number of Stayers Not Yet Required to Have an Annual Assessment	0	51	0
1 Source of Health Insurance	48	0	51
More than 1 Source of Health Insurance	1	0	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	71	71	0
8 to 14 days	23	11	12
15 to 21 days	2	1	1
22 to 30 days	7	7	0
31 to 60 days	6	2	4
61 to 90 days	20	9	11
91 to 180 days	13	8	5
181 to 365 days	25	7	18
366 to 730 days (1-2 Yrs)	5	1	4
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	172	117	55

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	71	47	23	0	1
8 to 14 days	23	6	17	0	0
15 to 21 days	2	1	0	0	1
22 to 30 days	7	1	6	0	0
31 to 60 days	6	4	1	0	1
61 to 90 days	20	7	8	0	5
91 to 180 days	13	9	2	0	2
181 to 365 days	25	5	18	0	2
366 to 730 days (1-2 Yrs)	5	4	0	0	1
731 days or more	0	0	0	0	0
Total	172	84	75	0	13

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	9	1	0	0	8
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	50	18	32	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	59	19	32	0	8
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Subtotal - Institutional Situations	5	5	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	1	0	1	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	2	1	1	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	0	0	0	2
Rental by client, with ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	5	3	0	0	2
Other Situations					
No Exit Interview Completed	46	37	8	0	1
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	46	37	8	0	1
Total	117	65	41	0	11
Total persons exiting to positive housing destinations	62	27	33	0	2
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	52.99%	41.54%	80.49%	0	18.18%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	1	1	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	2	2	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	3	3	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect
Homeless Situations	59	1	0	44	4	0	0	7	0	0	3
Institutional Situations	5	0	0	3	1	0	0	1	0	0	0
Temporary Housing Situations	2	0	0	1	0	0	0	0	1	0	0
Permanent Housing Situations	5	0	1	3	0	0	0	0	0	0	1
Other	46	0	0	29	5	0	0	7	0	1	4
Total	117	1	1	80	10	0	0	15	1	1	8

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	4	Spanish
110	1	American Sign Language
157	1	Dari
180	1	French
Different Preferred Language	0	
Total	7	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	7	6	1	0
Not a Veteran	72	49	23	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0
Data Not Collected	28	26	2	0
Total	110	84	26	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	28	16	12	0	0
Not Chronically Homeless	63	17	46	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	1	0	0
Data Not Collected	80	51	16	0	13
Total	172	84	75	0	13

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
Homeless Prevention ESG-HP	160	Homeless Prevention ESG-HP	160	12				MD-600	249033	0	WellSky Community Services	2024-07-01

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	24	24
Number of Adults (Age 18 or Over)	17	17
Number of Children (Under Age 18)	7	7
Number of Persons with Unknown Age	0	0
Number of Leavers	24	24
Number of Adult Leavers	17	17
Number of Adult and Head of Household Leavers	17	17
Number of Stayers	0	0
Number of Adult Stayers	0	0
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	16	16
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	0	0%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	17	0	0	0	0	0	0
Total	17	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	6
1-3 Days	0	0
4-6 Days	4	0
7-10 Days	0	0
11+ Days	18	18

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	17	14	3	0	0
Children	7	0	7	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	24	14	10	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	2	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	16	14	2	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1	1	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	3	0	3	0	0
5-12	4	0	4	0	0
13-17	0	0	0	0	0
18-24	1	0	1	0	0
25-34	4	3	1	0	0
35-44	5	5	0	0	0
45-54	2	1	1	0	0
55-64	2	2	0	0	0
65+	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	24	14	10	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	24	14	10	0	0
Hispanic/Latina/e/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	0	0	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	24	14	10	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	3	2	1	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	3	2	1	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	1	0	0	0
No	16	13	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	17	14	3	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	1	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	17	14	3	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	17	14	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	17	14	3	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	4	0	4
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	1	0	1
\$1,001 - \$1,500	3	0	3
\$1,501 - \$2,000	6	0	6
\$2,001+	3	0	3
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	17	0	17

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	8	0	8
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	3	0	3
Social Security Disability Insurance (SSDI)	1	0	1
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	17

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	6	6	<i>0%</i>	1	1	2	<i>50.00%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	2	1	3	<i>66.67%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	2	1	3	<i>66.67%</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	5	9	14		1	2	3		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	2	0	2
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	15	0	15
MEDICARE	1	0	1
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	1	0	1
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	3	0	3
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	4	0	4
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	20	0	20
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	18	18	0
8 to 14 days	0	0	0
15 to 21 days	1	1	0
22 to 30 days	1	1	0
31 to 60 days	1	1	0
61 to 90 days	1	1	0
91 to 180 days	2	2	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	24	24	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	18	8	10	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	24	14	10	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	24	14	10	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	24	14	10	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	24	14	10	0	0
Total persons exiting to positive housing destinations	24	14	10	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	100.00%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	24	0	0	24	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	24	0	0	24	0	0	0	0	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	24	14	10	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	24	14	10	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	17	14	3	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	17	14	3	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	24	14	10	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	24	14	10	0	0

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number
ESG Rapid-Rehousing-HA	162	ESG Rapid-Rehousing-HA	162	13	2	0	0		MD-600	249033	0	WellSky Commu Service

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	65	65
Number of Adults (Age 18 or Over)	41	41
Number of Children (Under Age 18)	24	24
Number of Persons with Unknown Age	0	0
Number of Leavers	65	65
Number of Adult Leavers	41	41
Number of Adult and Head of Household Leavers	41	41
Number of Stayers	0	0
Number of Adult Stayers	0	0
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	24	24
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	0	0%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	41	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	41	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	4	0
11+ Days	61	65

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	41	21	20	0	0
Children	24	0	24	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	65	21	44	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	24	15	9	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	3	0	3	0	0
5-12	15	0	15	0	0
13-17	6	0	6	0	0
18-24	12	5	7	0	0
25-34	9	2	7	0	0
35-44	9	5	4	0	0
45-54	5	3	2	0	0
55-64	4	4	0	0	0
65+	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	65	21	44	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	65	21	44	0	0
Hispanic/Latina/e/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	0	0	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	65	21	44	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	4	4	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	4	4	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	41	21	20	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	41	21	20	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	8	1	7	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	8	1	7	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	9	2	7	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	2	1	1	0	0
Staying or living in a family member's room, apartment, or house	6	5	1	0	0
Subtotal - Temporary Situations	17	8	9	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	3	3	0	0	0
Rental by client, with ongoing housing subsidy	13	9	4	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	16	12	4	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	41	21	20	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	19	0	19
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	1	0	1
\$501 - \$1000	8	0	8
\$1,001 - \$1,500	5	0	5
\$1,501 - \$2,000	4	0	4
\$2,001+	4	0	4
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	41	0	41

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	11	0	11
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	7	0	7
Social Security Disability Insurance (SSDI)	1	0	1
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	2	0	2
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	2	0	2
Alimony and other spousal support	0	0	0
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	41

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	5	5	<i>0%</i>	0	6	6	<i>0%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	3	1	4	<i>75.00%</i>	0	2	2	<i>0%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
VA Service- Connected Disability Compensation	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non- Service- Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	1	1	2	<i>50.00%</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	2	2	<i>0%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	0	8	8	<i>0%</i>	0	10	10	<i>0%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	4	15	19		1	19	20		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	15	0	15
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	32	0	32
MEDICARE	1	0	1
State Children's Health Insurance Program	9	0	9
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	1	0	1
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	3	0	3
State Health Insurance for Adults	3	0	3
Indian Health Services Program	0	0	0
Other	2	0	2
No Health Insurance	15	0	15
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	49	0	49
More than 1 Source of Health Insurance	1	0	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	51	51	0
8 to 14 days	0	0	0
15 to 21 days	4	4	0
22 to 30 days	4	4	0
31 to 60 days	6	6	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	65	65	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	65	21	44	0	0
Total persons	65	21	44	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	51	14	37	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	4	4	0	0	0
22 to 30 days	4	2	2	0	0
31 to 60 days	6	1	5	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	65	21	44	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	0	0	0	0	0
Not yet moved into housing	65	21	44	0	0
Data not collected	0	0	0	0	0
Total persons	65	21	44	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	65	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	65	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	31	9	22	0	0
Rental by client, with ongoing housing subsidy	34	12	22	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	65	21	44	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	65	21	44	0	0
Total persons exiting to positive housing destinations	65	21	44	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	100.00%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	28	9	19	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	6	3	3	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	34	12	22	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	65	0	0	65	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	65	0	0	65	0	0	0	0	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	41	21	20	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	41	21	20	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	65	21	44	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	65	21	44	0	0

FOR MORE INFORMATION

The FY 2025 Consolidated Annual Performance and Evaluation Report (CAPER) is available on the County's website at www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports. To obtain a copy of the Report, contact the Department of Housing and Community Development at: 301-883-6511.

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