

Circuit Court

AGENCY OVERVIEW

Agency Description

The Circuit Court was created under the County Charter to provide accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

Facilities

The Circuit Court primarily operates from the Prince George's County Courthouse located in Upper Marlboro, which includes a three-winged building housing the Circuit and District Courts. The original courthouse was built in the early 19th century and has continued to grow with the addition and expansion of the Duval, Bourne and Marbury wings. In addition to the Courthouse building, the Circuit Court also has offices and conference rooms on the first floor of the County Administration Building (CAB) and a Courthouse Annex adjacent to the CAB.

Needs Assessment

Continued renovations to the Courthouse and administrative building allows the Court to accommodate new technologies and serve a growing and changing

population in Prince George's County. The Office of Central Services is responsible for the maintenance and renovation of the Courthouse and other judicial buildings.

FY 2024 Funding Sources

- General Obligation Bonds – 100%

FY 2024–2029 Program Highlights

- Courthouse renovations funding in FY 2024 supports the refresh of the Commissioner's entrance, Commissioner's office, Court Reporter's office, building security and the Clerk's office. Funding also supports the refresh of Courthouse restrooms as well as remodeling of the vestibule and atrium.
- The James H. Taylor Innovative Academy project is currently delayed.

New Projects

None

Deleted Projects

None

Revised Projects

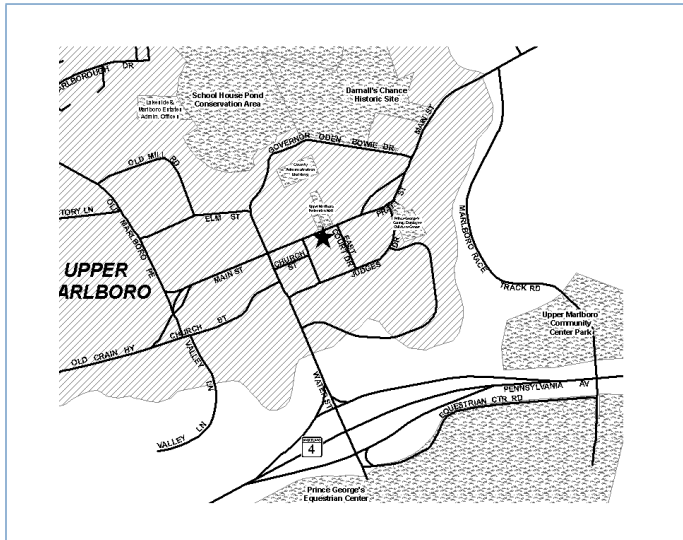
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Courthouse Renovations and Security Upgrades		X			
James H. Taylor Innovative Academy				X	

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
EXPENDITURE											
PLANS	\$559	\$478	\$81	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7	7	—	—	—	—	—	—	—	—	—
CONSTR	75,485	32,716	9,154	10,926	2,500	1,204	2,006	1,204	2,006	2,006	22,689
EQUIP	685	685	—	—	—	—	—	—	—	—	—
OTHER	649	649	—	—	—	—	—	—	—	—	—
TOTAL	\$77,385	\$34,535	\$9,235	\$10,926	\$2,500	\$1,204	\$2,006	\$1,204	\$2,006	\$2,006	\$22,689
FUNDING											
GO BONDS	\$53,185	\$38,909	\$3,350	\$10,926	\$2,500	\$1,204	\$2,006	\$1,204	\$2,006	\$2,006	\$—
OTHER	24,200	1,400	1,100	—	—	—	—	—	—	—	21,700
TOTAL	\$77,385	\$40,309	\$4,450	\$10,926	\$2,500	\$1,204	\$2,006	\$1,204	\$2,006	\$2,006	\$21,700
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.31.0002	Courthouse Renovations and Security Upgrades	14735 Main Street, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	\$54,285	Ongoing
8.05.0001	James H. Taylor Innovative Academy	14524 Elm Street, Upper Marlboro	Upper Marlboro and Vicinity	Nine	New Construction	23,100	TBD
Program Total						\$77,385	
NUMBER OF PROJECTS = 2							



Description: This project will involve the refresh of all floors within the Marbury and Bourne Wings of the Courthouse to include upgrading lighting and mechanical systems, installing energy-saving plumbing, completing finishes, cleaning duct work, replacing flooring, painting, installing furniture, touching up millwork and enhancing signage.

Justification: The Prince George's County Courthouse is one of the largest courthouses in the State of Maryland. The Marbury and Bourne Wings of the Courthouse, which were opened in 1991, are in need of a total refresh of each floor as a result of the 5,000 citizens being served at the courthouse daily.

Highlights: FY 2024 funding supports the refresh of the Commissioner's entrance, Commissioner's office, Court Reporter's office, building security and the Clerk's office. In addition, funding supports the refresh of Courthouse restrooms as well as remodeling of the vestibule and atrium.

Enabling Legislation: CB-42-2022

Location		Status	
Address	14735 Main Street, Upper Marlboro	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

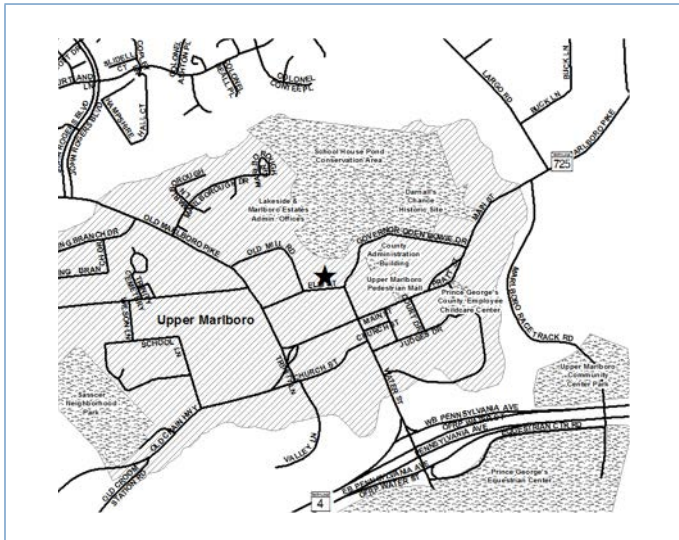
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2023 Estimate	FY 2024	Total
\$34,205	\$9,154	\$2,500	\$45,859

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
EXPENDITURE											
PLANS	\$148	\$148	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7	7	—	—	—	—	—	—	—	—	—
CONSTR	52,796	32,716	9,154	10,926	2,500	1,204	2,006	1,204	2,006	2,006	—
EQUIP	685	685	—	—	—	—	—	—	—	—	—
OTHER	649	649	—	—	—	—	—	—	—	—	—
TOTAL	\$54,285	\$34,205	\$9,154	\$10,926	\$2,500	\$1,204	\$2,006	\$1,204	\$2,006	\$2,006	\$—
FUNDING											
GO BONDS	\$53,185	\$38,909	\$3,350	\$10,926	\$2,500	\$1,204	\$2,006	\$1,204	\$2,006	\$2,006	\$—
OTHER	1,100	—	1,100	—	—	—	—	—	—	—	—
TOTAL	\$54,285	\$38,909	\$4,450	\$10,926	\$2,500	\$1,204	\$2,006	\$1,204	\$2,006	\$2,006	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for the build out of a 30,000 square foot school operated under the mandate of the Circuit Court and would serve as an alternative learning environment for youth who have been expelled from school and typically are on the streets during the day. Under this program, youth who are expelled and choose not to attend the school would be sentenced to juvenile hall.

Justification: This project has been successful in other parts of the country.

Highlights: This project's funding has been pushed out to future years.

Enabling Legislation: CB-46-2020

Location		Status	
Address	14524 Elm Street, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Upper Marlboro and Vicinity	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2023 Estimate	FY 2024	Total
\$330	\$81	\$0	\$411

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2023 Estimate	Total 6 Years	Budget Year FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond 6 Years
EXPENDITURE											
PLANS	\$411	\$330	\$81	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,689	—	—	—	—	—	—	—	—	—	22,689
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,100	\$330	\$81	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$22,689
FUNDING											
OTHER	\$23,100	\$1,400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,700
TOTAL	\$23,100	\$1,400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$21,700
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

