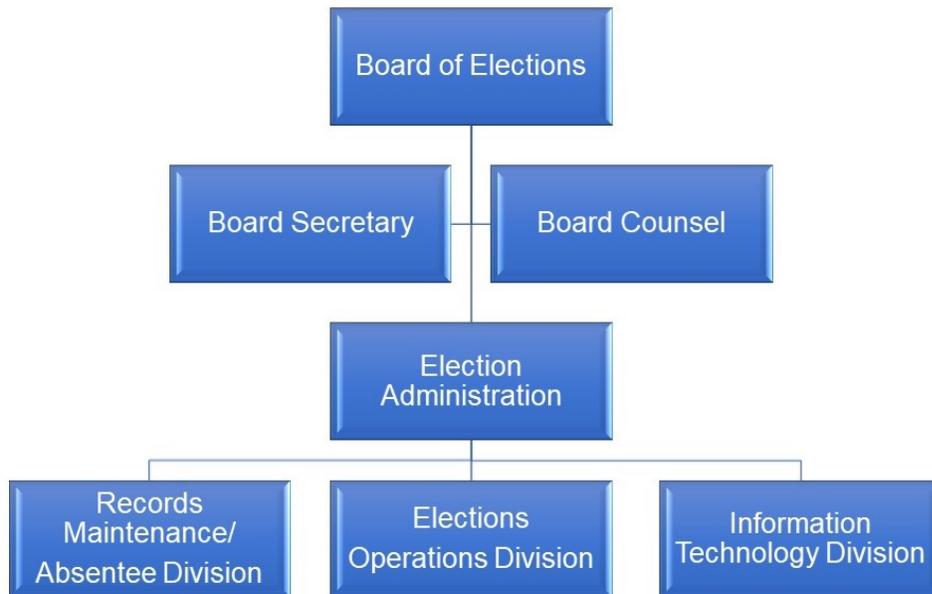


Board of Elections



MISSION AND SERVICES

The Board of Elections provides election services to County citizens in order to ensure registered voters are able to vote in accordance with federal, State, and County election laws.

CORE SERVICES

- Assisting customers with voter registration
- Voter awareness
- Preparing for and conducting the Gubernatorial and Presidential elections
- Canvassing of ballots
- Certifying election results

FY 2026 KEY ACCOMPLISHMENTS

- Preparation for the 2026 Gubernatorial Primary Election.
- Successfully certified 2026 Gubernatorial Primary Election.
- Trained over 3,500 election judges and chief judges to support polling places
- Filled critical positions to continue the success of the Board of Elections

STRATEGIC FOCUS AND INITIATIVES FOR FY 2027

The Board’s top priorities in FY 2027 are:

- Prepare for and conduct the 2026 General Election.

- Increase the percent of Prince George’s County residents registered to vote in all election cycles and increase voter awareness by utilizing public service announcements, radio, television and social media, digital media, and print media as a means to provide information to citizens regarding the election, voter registration and availability of online voter registration, early voting, same day registration, and the voting equipment.
- Recruit and train election judges.
- Continue to reduce the number of duplicate voters registered in various states utilizing the Electronic Registration Information Center (ERIC).

FY 2027 BUDGET SUMMARY

The FY 2027 proposed budget for the Board of Elections is \$11,436,500, an increase of \$630,700 or 13.4% above the FY 2026 approved budget.

Expenditures by Fund Type

Fund Types	FY 2025 Actual		FY 2026 Budget		FY 2026 Estimate		FY 2027 Proposed	
	Amount	% Total						
General Fund	\$14,284,819	100.0%	\$10,805,800	100.0%	\$10,248,400	100.0%	\$11,436,500	100.0%
Total	\$14,284,819	100.0%	\$10,805,800	100.0%	\$10,248,400	100.0%	\$11,436,500	100.0%

Reconciliation from Prior Year

	Expenditures
FY 2026 Approved Budget	\$10,805,800
Add: Operating - Contracts — Additional contractual services to improve safety and service at polling sites	\$476,500
Increase Cost: Compensation - Mandated Salary Requirements — Annualization of costs related to FY 2026 and planned FY 2027 salary adjustment offset with a reduction in overtime costs; additional funding is provided to support temporary staffing for the gubernatorial election	403,900
Decrease Cost: Fringe Benefits — A reduction in the fringe benefit rate from 14.9% to 13.9% to align with compensation costs	(6,700)
Decrease Cost: Operating — Decrease in General and Administrative contracts to support projected costs	(108,000)
Decrease Cost: Operating — Net decrease in operational expenses to align with projected costs	(135,000)
FY 2027 Proposed Budget	\$11,436,500

STAFF AND BUDGET RESOURCES

Authorized Positions	FY 2025 Budget	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27
General Fund				
Full Time - Civilian	33	34	34	0
Full Time - Sworn	0	0	0	0
Subtotal - FT	33	34	34	0
Part Time	0	0	0	0
Limited Term	0	0	0	0
TOTAL				
Full Time - Civilian	33	34	34	0
Full Time - Sworn	0	0	0	0
Subtotal - FT	33	34	34	0
Part Time	0	0	0	0
Limited Term	0	0	0	0

Positions By Classification	FY 2027		
	Full Time	Part Time	Limited Term
Administrative Aide	3	0	0
Administrative Assistant	1	0	0
Administrative Specialist	1	0	0
Budget Management Analyst	1	0	0
Citizen Service Specialist	3	0	0
Data Coordinator	7	0	0
Election Administrator	1	0	0
General Clerk	14	0	0
Supervisory Clerk	1	0	0
Systems Analyst	2	0	0
TOTAL	34	0	0

Expenditures by Category - General Fund

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$10,060,744	\$7,678,900	\$7,367,000	\$8,162,900	\$484,000	6.3%
Fringe Benefits	1,248,752	1,141,700	980,900	1,135,000	(6,700)	-0.6%
Operating	2,975,323	1,985,200	1,900,500	2,138,600	153,400	7.7%
Capital Outlay	—	—	—	—	—	
SubTotal	\$14,284,819	\$10,805,800	\$10,248,400	\$11,436,500	\$630,700	5.8%
Recoveries	—	—	—	—	—	
Total	\$14,284,819	\$10,805,800	\$10,248,400	\$11,436,500	\$630,700	5.8%

In FY 2027, compensation expenditures increase 6.3% over the FY 2026 budget primarily due to the increase in funding for temporary staffing to help support the gubernatorial election. Compensation costs include funding for 34 full time employees. Funding is also provided for 3,500 election judges, 520 chief judges, and 700 other temporary staff. Fringe benefit expenditures decrease -0.6% below the FY 2026 budget due to the decrease in the fringe benefit rate from 14.9% to 13.9% to align with projected costs.

Operating expenditures increase 7.7% over the FY 2026 budget primarily due to the renegotiation of the security and legal contracts. Funding is also provided to acquire new contracts that will enhance productivity during future elections, specifically the 2026 gubernatorial election.

SERVICE DELIVERY PLAN AND PERFORMANCE

Goal 1 — To provide election services to citizens to ensure all eligible citizens have an opportunity to vote in a primary or general election.

Objective 1.1 — Increase the percentage of County residents that are registered to vote.

FY 2031 Target	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected	Trend
93%	85%	83%	85%	87%	↓

Trend and Analysis

The current trend shows voter registration rates at 85% by the end of FY 2026. As of December 2025, there were 676,909 registered voters in Prince George's County. According to the U.S. Census Bureau and the Prince George's County Population, Housing, and Economic Survey, Prince George's County population over the age of 18 was an estimated 812,782 in FY 2025.

The Board is preparing for the rollout of the new pollbooks for the 2028 presidential election. The State Board of Elections' goal is to procure a new voting system in FY 2027.

Note: Actuals related to population and registered voters have been revised for the entire reporting period to reflect the sources mentioned above.

Performance Measures

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Workload, Demand and Production (Output)					
Website visits	82,690	38,102	140,743	40,000	35,000
County population 18 years or older	748,108	757,697	812,782	834,889	857,599
Registered voters	638,346	645,000	676,909	710,754	746,291
Impact (Outcome)					
Voters registered to vote in all election cycles	85%	85%	83%	85%	87%

Objective 1.2 — Maintain average wait time for voters on Election Day and during early voting at less than 15 minutes.

FY 2031 Target	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected	Trend
5:00	10:00	20:00	5:00	5:00	↑

Trend and Analysis

The trend is to ensure that voters have increased opportunities to exercise their right to vote. The Board will re-evaluate locations for the 2026 gubernatorial election to ensure voting locations continue to meet the voters' needs. In the 2024 presidential primary election, voter wait times during early voting and election day were zero to five minutes. During the 2024 presidential general election, these wait times rose to 60 minutes due to voters choosing to vote outside of their assigned polling places. The Board will have to evaluate this trend during the 2026 gubernatorial election to see if this is the new norm.

Note: Number of voters and wait times have been revised for accuracy for FY 2023 and FY 2024.

Performance Measures

Measure Name	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated	FY 2027 Projected
Resources (Input)					
Voting units	562	554	554	554	554
Polling places	240	240	240	238	239
Election judges recruited and trained	2,860	3,500	3,500	3,600	4,000
Workload, Demand and Production (Output)					
Voters during Primary election	0	546,852	0	151,069	0
Voters during General election	243,065	0	402,985	0	266,509
Votes cast during early voting: Primary election	0	135,435	0	33,262	0
Votes cast during early voting: General election	52,135	0	150,263	0	57,469
Efficiency					
Election judges per polling place	30	35	50	70	70
Impact (Outcome)					
Average waiting time for voters to vote by voting machine during each election (minutes)	15:00	10:00	20:00	5:00	5:00
Wait time during the Presidential General election (average)	0	0	20:00	0	0
Wait time during the Gubernatorial Primary (average)	0	0	0	10:00	0
Wait time during the Gubernatorial General election (average)	15:00	0	0	0	10:00
Wait time during the Presidential Primary election (average)	0	60:00	0	0	0