

# Board of Education

## AGENCY OVERVIEW

### Agency Description

Prince George's County Public Schools operates a comprehensive learning program for approximately 136,000 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

### Facilities

During FY 2026 (School Year 2025-2026), the Board of Education will operate 120 elementary schools (kindergarten through 5th grade), 24 middle schools (6th through 8th grade), 20 high schools (9th through 12th grade), 13 special schools and centers, 12 academies (kindergarten through 8th grade) and 9 charter schools for a total of 198 schools and centers.

The average age of the PGCPSS school facilities is 40 years, which is higher than the Statewide average. PGCPSS prepares an annual Educational Facilities Master Plan (EFMP), which in conjunction with its Strategic Plan, lays the foundation for its annual Capital Improvement Plan (CIP). The EFMP outlines actions in response to the current condition of the PGCPSS school facilities, fiscal constraints, new educational requirements and changing student demographics. The EFMP also incorporates information from key studies, policies, environmental factors, community input and recent accomplishments, challenges and proposed actions.

The current EFMP includes multiple cycles for modernizing the PGCPSS school facilities portfolio. PGCPSS is currently addressing Cycle 1 schools in the CIP, which are those with the highest priority. Projects are prioritized so that those with the most critical health, safety and educational needs are met first. Additionally, PGCPSS works to maximize the impact of the funding that it receives from the State and County.

### Needs Assessment

Capital projects are prioritized in the following order:

1. Projects currently underway;
2. State-approved capital projects;
3. County-funded maintenance projects;
4. Auditoriums, gymnasiums and assembly halls; and
5. Non-instructional support projects, such as garage facilities.

### FY 2026 Funding Sources

- General Obligation Bonds – 58.7%
- State Funding – 41.3%

### FY 2026-2031 Program Highlights

- Significant investment to continue the Suitland Annex Replacement project.
- Continued investment for the Alternative Construction Financing (ACF) Projects to establish funding for construction of schools through public private partnerships (P3).
- Significant investments are included to support both the New Northern Adelphi Area High School (HS) and High Point HS projects.
- Continued significant investment for the Cool Spring Judith Hoyer Modernization project.
- Stand-Alone classrooms, which are utilized to address capacity issues within the schools, are programmed with County funding.
- County funding continues to support systemic repairs to schools for structural systems such as boilers, windows, piping, HVAC and elevators.
- A reprioritization of resources to provide for annual funding to address critical failing roof systems that are at risk of water infiltration.
- A new Consolidated Southern Elementary School project is added to the CIP for the construction of a new facility that will bring together two older, smaller and underutilized elementary schools.

**New Projects**

**CIP ID # / PROJECT NAME**

3.77.0023 / Consolidated Southern Elementary School  
 4.77.0094 / Elementary and Secondary School  
 Emergency Relief (ESSER)

**Name Changes**

**CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME**

4.77.0033 / High Point HS Special Education Inclusion  
 (SEI) Renovation / High Point HS

**Deleted Projects**

**CIP ID # / PROJECT NAME / REASON**

4.77.0085 / Cooper Lane ES Addition / No planned  
 activities in the six-year period  
 4.77.0086 / Beacon Heights ES Addition / No planned  
 activities in the six-year period  
 4.77.0087 / Bladensburg ES Addition / No planned  
 activities in the six-year period  
 4.77.0092 / Laurel HS Renovation / No planned activities  
 in the six-year period

**Revised Projects**

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
ADA Upgrades		X			
Aging Schools Program (ASP)		X			
Asbestos Ceiling Tile Replacement		X			
Career and Technology (CTE) Southern Hub Freestanding Classrooms		X		X	
Central Garage/Transportation Department Improvement		X			
Code Corrections		X			
Cool Spring Judith Hoyer Modernization			X		X
Early Childhood Center		X		X	
Forward Funded Projects		X			
HVAC Upgrades		X			
Healthy Schools Facility Program		X			
High Point HS		X		X	
Kitchen and Food Services		X			
Major Repairs		X			
New Glenridge Area Middle School #2		X			
New Northern Adelphi Area HS			X		
Parking Lots/Driveways		X			
Planning and Design		X			
Playground Equipment		X			
Roof Replacements		X			
Secondary School Reform (SSR)			X		
Security Upgrades		X			
Stadium Upgrades		X			
Staged Renovation Projects			X		

**Revised Projects** *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Stand-Alone Classrooms		X			
Suitland Annex Replacement		X			
Systemic Replacements 2		X			
Tulip Grove ES Replacement			X		
William Schmidt Educational Center		X			
William Wirt MS SEI Renovation		X		X	

**Program Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$72,338	\$37,385	\$28,585	\$4,868	\$900	\$500	\$1,000	\$300	\$300	\$1,868	\$1,500
LAND	16,540	45	6,739	9,756	—	—	2,439	2,439	2,439	2,439	—
CONSTR	3,399,293	898,063	563,901	1,308,448	214,705	234,299	262,787	240,667	176,607	179,383	628,881
EQUIP	30,582	11,251	18,000	—	—	—	—	—	—	—	1,331
OTHER	374,414	366,482	6,420	—	—	—	—	—	—	—	1,512
<b>TOTAL</b>	<b>\$3,893,167</b>	<b>\$1,313,226</b>	<b>\$623,645</b>	<b>\$1,323,072</b>	<b>\$215,605</b>	<b>\$234,799</b>	<b>\$266,226</b>	<b>\$243,406</b>	<b>\$179,346</b>	<b>\$183,690</b>	<b>\$633,224</b>
<b>FUNDING</b>											
GO BONDS	\$2,566,375	\$795,745	\$328,173	\$888,492	\$145,322	\$149,952	\$169,259	\$161,287	\$123,548	\$139,124	\$553,965
FEDERAL	50,349	13,956	36,393	—	—	—	—	—	—	—	—
STATE	1,167,880	394,590	227,595	466,436	102,286	84,700	96,967	82,119	55,798	44,566	79,259
OTHER	108,563	108,563	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,893,167</b>	<b>\$1,312,854</b>	<b>\$592,161</b>	<b>\$1,354,928</b>	<b>\$247,608</b>	<b>\$234,652</b>	<b>\$266,226</b>	<b>\$243,406</b>	<b>\$179,346</b>	<b>\$183,690</b>	<b>\$633,224</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

**Project Listing**

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.77.0005	ADA Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	\$15,659	Ongoing
3.77.0002	Aging Schools Program (ASP)	Countywide	Not Assigned	Countywide	Rehabilitation	27,808	Ongoing
8.77.0002	Alternative Construction Financing (ACF) Projects	Countywide	Not Assigned	Countywide	New Construction	643,171	TBD
4.77.0014	Asbestos Ceiling Tile Replacement	Countywide	Not Assigned	Countywide	Rehabilitation	17,383	Ongoing
4.77.0026	Bowie HS Annex Limited Renovation	3021 Belair Drive, Bowie	City of Bowie	Four	Rehabilitation	25,993	FY 2022
4.77.0008	Buried Fuel Tank Replacements	Countywide	Not Assigned	Countywide	Replacement	13,809	Ongoing
4.77.0024	C. Elizabeth Rieg ES Replacement	15542 Peach Walker Drive, Bowie	City of Bowie	Four	Rehabilitation	9,040	FY 2024
4.77.0089	Career and Technology (CTE) Southern Hub Freestanding Classrooms	6901 Temple Hill Road, Camp Springs	Henson Creek	Eight	Replacement	39,247	FY 2028
4.77.0018	Central Garage/Transportation Department Improvement	Countywide	Not Assigned	Countywide	New Construction	27,389	Ongoing
4.77.0063	Cherokee Lane ES	2617 Buck Lodge Road, Adelphi	Takoma Park-Langley Park	Two	Replacement	64,375	FY 2022
4.77.0021	Code Corrections	Countywide	Not Assigned	Countywide	Rehabilitation	31,916	Ongoing
3.77.0023	Consolidated Southern Elementary School	Location Not Determined	Not Assigned	Not Assigned	New Construction	39,311	FY 2033
4.77.0078	Cool Spring Judith Hoyer Modernization	8908 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Replacement	109,138	FY 2030
4.77.0091	Early Childhood Center	6200 Sheridan Street, Riverdale	Defense Hgts.-Bladensburg and Vicinity	Three	Rehabilitation	27,932	FY 2028
4.77.0094	Elementary and Secondary School Emergency Relief (ESSER)	Countywide	Not Assigned	Countywide	Rehabilitation	50,349	FY 2025
4.77.0004	Fairmont Heights High School	6501 Columbia Park Road, Landover	Landover and Vicinity	Five	Replacement	103,756	FY 2022
8.77.0001	Forward Funded Projects	Countywide	Not Assigned	Countywide	Non Construction	9,285	Ongoing
4.77.0016	HVAC Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	107,548	Ongoing
4.77.0093	Healthy Schools Facility Program	Countywide	Not Assigned	Countywide	Rehabilitation	41,667	Ongoing
4.77.0033	High Point HS	3601 Powder Mill Road, Beltsville	Fairland Beltsville	One	Replacement	242,741	FY 2033

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
3.77.0017	International School at Langley Park	8201 15th Avenue, Hyattsville	Takoma Park-Langley Park	Two	New Construction	43,471	TBD
4.77.0003	Kitchen and Food Services	Countywide	Not Assigned	Countywide	Rehabilitation	40,227	Ongoing
4.77.0012	Land, Building and Infrastructure	Countywide	Not Assigned	Countywide	Land Acquisition	24,204	Ongoing
4.77.0050	Lead Remediation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	4,173	Ongoing
4.77.0020	Major Repairs	Countywide	Not Assigned	Countywide	Rehabilitation	207,274	Ongoing
3.77.0016	New Glenridge Area Middle School #2	5211 Flintridge Drive, Hyattsville	Defense Hgts.-Bladensburg & Vicinity	Three	Replacement	98,527	FY 2024
3.77.0021	New Northern Adelphi Area HS	9000 25th Avenue, Adelphi	Takoma Park-Langley Park	Two	New Construction	250,945	FY 2029
4.77.0084	Open Space Pods	Countywide	Not Assigned	Countywide	Rehabilitation	33,305	Ongoing
4.77.0015	Parking Lots/Driveways	Countywide	Not Assigned	Countywide	Rehabilitation	27,257	Ongoing
4.77.0011	Planning and Design	Countywide	Not Assigned	Countywide	Non Construction	56,553	Ongoing
4.77.0006	Playground Equipment	Countywide	Not Assigned	Countywide	Replacement	12,143	Ongoing
4.77.0088	Roof Replacements	Countywide	Not Assigned	Countywide	Rehabilitation	160,721	Ongoing
4.77.0001	Secondary School Reform (SSR)	Various Locations	Not Assigned	Various	Rehabilitation	25,796	Ongoing
4.77.0007	Security Upgrades	Countywide	Not Assigned	Countywide	Technology	35,664	Ongoing
4.77.0082	Stadium Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	72,100	Ongoing
4.77.0090	Staged Renovation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	81,583	Ongoing
3.77.0022	Stand-Alone Classrooms	Countywide	Not Assigned	Countywide	Rehabilitation	32,000	Ongoing
4.77.0032	Stephen Decatur MS SEI Renovation	8200 Pinewood Drive, Clinton	Clinton and Vicinity	Nine	Rehabilitation	21,732	FY 2024
4.77.0048	Suitland Annex Replacement	5200 Silver Hill Road, District Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	395,386	FY 2029
4.77.0009	Systemic Replacements 2	Countywide	Not Assigned	Countywide	Replacement	438,030	Ongoing
4.77.0046	Tulip Grove ES Replacement	2909 Trainor Lane, Bowie	City of Bowie	Four	Replacement	28,524	FY 2019
3.77.0019	William Schmidt Educational Center	18501 Aquasco Road, Brandywine	Westwood Area	Nine	Rehabilitation	66,915	FY 2027
4.77.0036	William Wirt MS SEI Renovation	6200 Tuckerman Street, Riverdale	Defense Hgts.-Bladensburg and Vicinity	Three	Replacement	89,120	FY 2025
<b>Program Total</b>						<b>\$3,893,167</b>	
<b>NUMBER OF PROJECTS = 43</b>							



**Description:** This project addresses Americans with Disabilities Act (ADA) improvements to all Prince George's County Public Schools (PGCPS) buildings to conform with current codes.

**Justification:** All schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of PGCPS facilities continue to identify accessibility issues that fail to meet present codes.

**Highlights:** ADA improvements will be completed at various schools in FY 2026.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

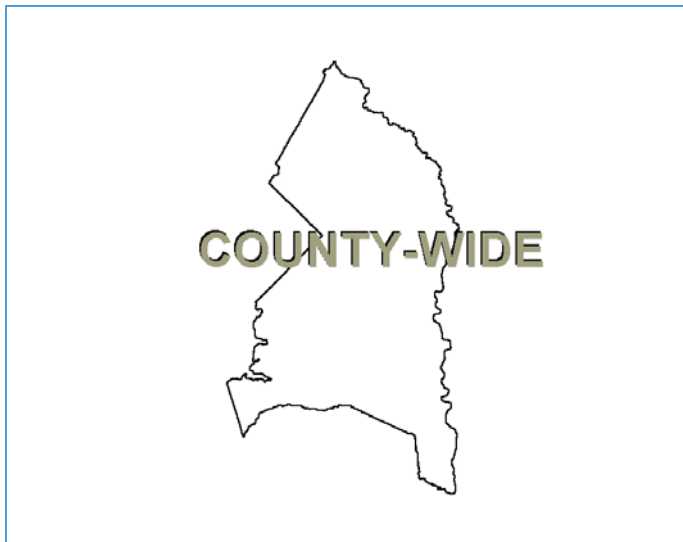
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$8,320	\$2,039	\$800	\$11,159

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,044	6,743	2,001	5,300	800	500	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,615	1,577	38	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,659</b>	<b>\$8,320</b>	<b>\$2,039</b>	<b>\$5,300</b>	<b>\$800</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$15,444	\$9,469	\$675	\$5,300	\$800	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OTHER	215	215	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,659</b>	<b>\$9,684</b>	<b>\$675</b>	<b>\$5,300</b>	<b>\$800</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides State funds to address the needs of aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.

**Justification:** These funds may be utilized for projects in existing school buildings.

**Highlights:** The total project costs have increased based on the historic annual average funding received from the State.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2014
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$16,961	\$3,547	\$1,200	\$21,708

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,805	16,958	3,547	7,300	1,200	1,200	1,200	1,200	1,200	1,300	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3	3	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$27,808</b>	<b>\$16,961</b>	<b>\$3,547</b>	<b>\$7,300</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,300</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$3	\$3	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	27,805	16,958	3,547	7,300	1,200	1,200	1,200	1,200	1,200	1,300	—
<b>TOTAL</b>	<b>\$27,808</b>	<b>\$16,961</b>	<b>\$3,547</b>	<b>\$7,300</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,300</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project is required to deliver adequate educational facilities in a timely and cost effective manner.

**Justification:** This new approach was needed to address overcrowding and aging infrastructure in order to position the school system to meet the current and future needs of its students and employees.

**Highlights:** The first group of schools include Adelphi MS, Drew-Freeman MS, Hyattsville MS, Kenmoor Area MS, Potomac Area K-8 and Walker Mill MS. Construction of the schools is complete. FY 2026 funding supports the availability payment for the first group of schools.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

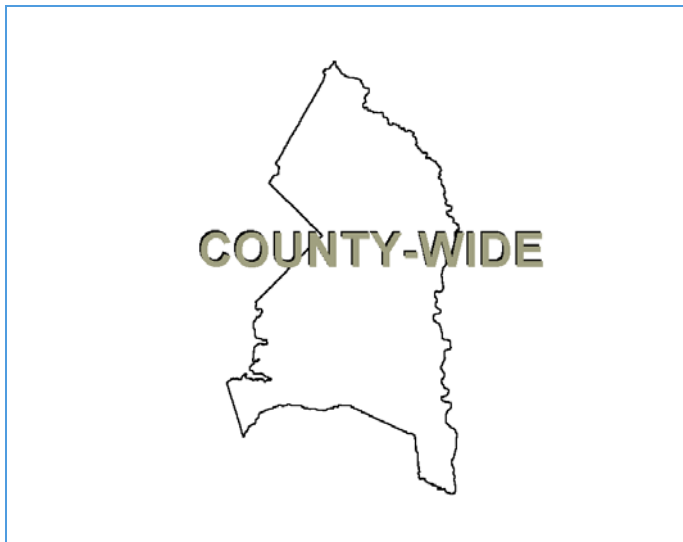
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$56,144	\$30,556	\$19,000	\$105,700

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	587,027	—	30,556	114,000	19,000	19,000	19,000	19,000	19,000	19,000	442,471
EQUIP	11	11	—	—	—	—	—	—	—	—	—
OTHER	56,133	56,133	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$643,171</b>	<b>\$56,144</b>	<b>\$30,556</b>	<b>\$114,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$442,471</b>
<b>FUNDING</b>											
GO BONDS	\$643,171	\$23,833	\$62,867	\$114,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$442,471
<b>TOTAL</b>	<b>\$643,171</b>	<b>\$23,833</b>	<b>\$62,867</b>	<b>\$114,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$442,471</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system.

**Justification:** New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the appearance of the schools. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced without abatement.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

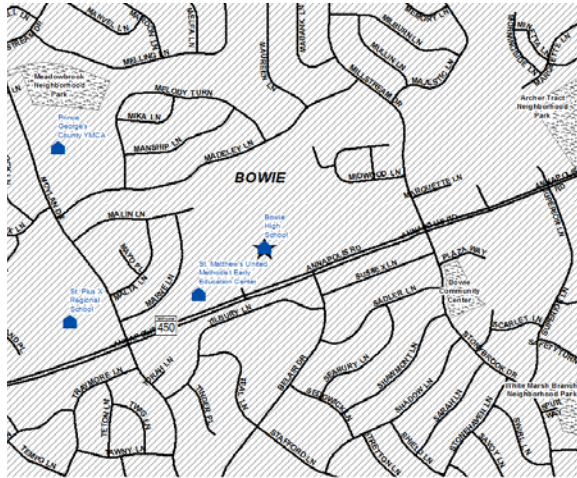
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1997
1 <sup>st</sup> Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$11,710	\$1,123	\$550	\$13,383

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$21	\$21	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,143	6,470	1,123	4,550	550	800	800	800	800	800	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,219	5,219	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$17,383</b>	<b>\$11,710</b>	<b>\$1,123</b>	<b>\$4,550</b>	<b>\$550</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$15,772	\$11,919	\$—	\$3,853	\$—	\$653	\$800	\$800	\$800	\$800	\$—
OTHER	1,611	1,611	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$17,383</b>	<b>\$13,530</b>	<b>\$—</b>	<b>\$3,853</b>	<b>\$—</b>	<b>\$653</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The original building was constructed in 1963. The project includes limited renovation and improvement to the existing instructional spaces to include selected educational program enhancements and a minimum of five systemic improvements.

**Justification:** Bowie HS Annex Limited Renovation is a Cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3021 Belair Drive, Bowie	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	City of Bowie	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

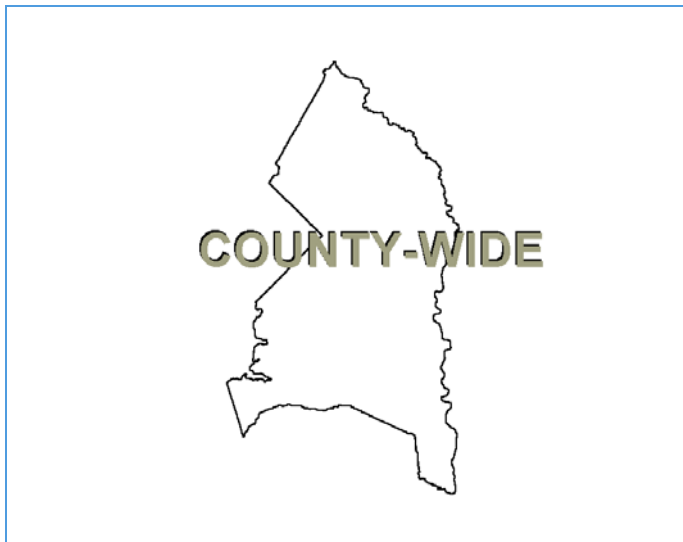
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2015
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2022

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$24,227	\$1,766	\$0	\$25,993

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,245	\$1,245	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,317	20,551	1,766	—	—	—	—	—	—	—	—
EQUIP	514	514	—	—	—	—	—	—	—	—	—
OTHER	1,917	1,917	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,993</b>	<b>\$24,227</b>	<b>\$1,766</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$14,318	\$12,464	\$1,854	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	11,675	11,675	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,993</b>	<b>\$24,139</b>	<b>\$1,854</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards.

**Justification:** There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks justifying the need for replacement.

**Highlights:** Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection and temporary tank procurement. The cost of such replacements is approximately \$100,000 per tank. Cumulative appropriation will support the planned work in FY 2026.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

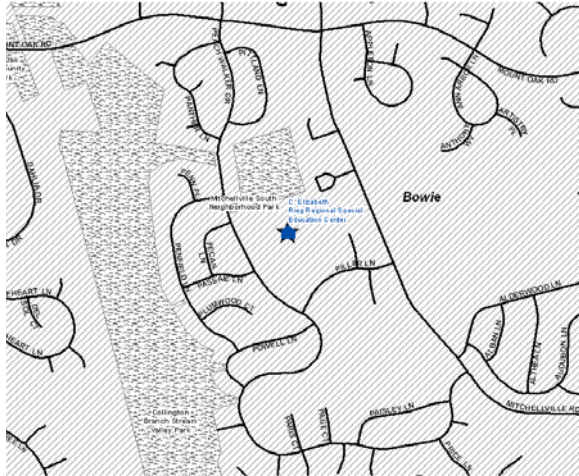
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1989
1 <sup>st</sup> Year in Capital Budget		FY 1989
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$9,737	\$1,572	\$0	\$11,309

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,224	1,152	1,572	2,500	—	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	8,585	8,585	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,809</b>	<b>\$9,737</b>	<b>\$1,572</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$13,609	\$9,926	\$1,183	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
OTHER	200	200	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,809</b>	<b>\$10,126</b>	<b>\$1,183</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The original building was constructed in 1978. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPs schools and to provide them with a full continuum of Special Education Services including: a therapy tank with locker rooms, bathroom/changing rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, conference room, health room with toilets, computer lab, sensory integration lab, records storage and occupational therapy, physical therapy and mobility opportunities via education (MOVE). PGCPs is proposing a limited renovation project with educational enhancements. The project will also include five major systemic improvements in addition to educational upgrades.

Location		Status	
<b>Address</b>	15542 Peach Walker Drive, Bowie	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	City of Bowie	<b>Land Status</b>	Publicly Owned Land

**Justification:** C. Elizabeth Rieg ES Replacement is a Cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

**Enabling Legislation:** Not Applicable

**PROJECT MILESTONES**

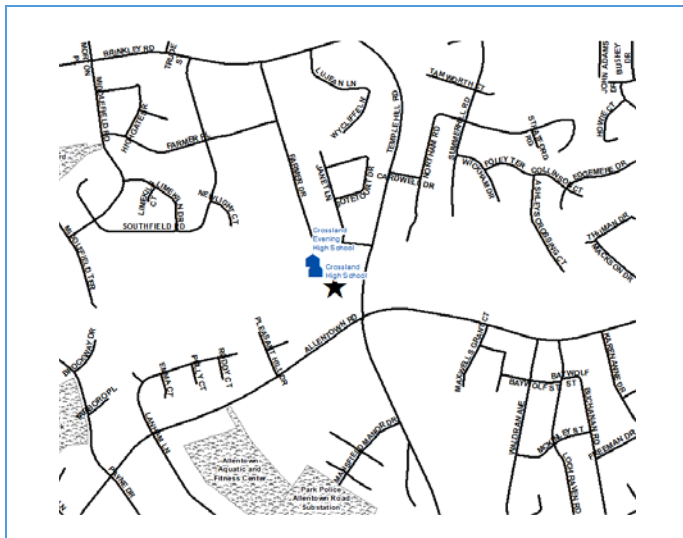
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$8,504	\$536	\$0	\$9,040

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$552	\$552	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,159	6,623	536	—	—	—	—	—	—	—	—
EQUIP	372	372	—	—	—	—	—	—	—	—	—
OTHER	957	957	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$9,040</b>	<b>\$8,504</b>	<b>\$536</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$5,039	\$5,039	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	4,001	4,001	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$9,040</b>	<b>\$9,040</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project will provide classrooms to accommodate new Career and Technology Education (CTE) programs being transferred from other surrounding schools to provide a central location in the southern part of the County. The gross square footage required is approximately 38,000 gross square feet. A detailed scope of work will be determined after the architect is hired to perform an assessment.

**Justification:** This project eliminates expensive upgrades to Crossland High School driven by 2018 building codes. Crossland HS began modernizing in FY 2021. The CTE center programs at Suitland HS will be relocated to Crossland HS. Crossland HS will become the southern area CTE Hub.

**Highlights:** The total project costs have increased due to inflation, the updated project scope and revised cost estimates.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6901 Temple Hill Road, Camp Springs	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Eight	<b>Class</b>	Replacement
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$25,000	\$300	\$25,300

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,800	\$—	\$1,500	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	37,447	—	23,500	13,947	—	8,000	5,947	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$39,247</b>	<b>\$—</b>	<b>\$25,000</b>	<b>\$14,247</b>	<b>\$300</b>	<b>\$8,000</b>	<b>\$5,947</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$14,559	\$—	\$10,000	\$4,559	\$—	\$3,000	\$1,559	\$—	\$—	\$—	\$—
STATE	24,688	—	15,000	9,688	300	5,000	4,388	—	—	—	—
<b>TOTAL</b>	<b>\$39,247</b>	<b>\$—</b>	<b>\$25,000</b>	<b>\$14,247</b>	<b>\$300</b>	<b>\$8,000</b>	<b>\$5,947</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project seeks to improve bus and vehicle service areas at several locations. A study was conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity and to provide safer working conditions. Fully enclosed service sheds and offices will be provided at several existing bus lots in the County.

**Justification:** There is a critical need to provide bus lot mechanics with workspaces that afford protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs. There are four bus lot facility projects being replaced under this category; these are Mullikin, Greenbelt, Douglas and Laurel.

**Highlights:** Improvements will continue as needed at various bus and vehicle service areas. Cumulative appropriation increased due to a \$250,000 transfer from the Secondary School Reform (4.77.0001) project in FY 2025 and the reallocation of \$1,000,000 from the Tulip Grove ES Replacement (4.77.0046) project as part of the proposed CIP, both at the request of PGCPS.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

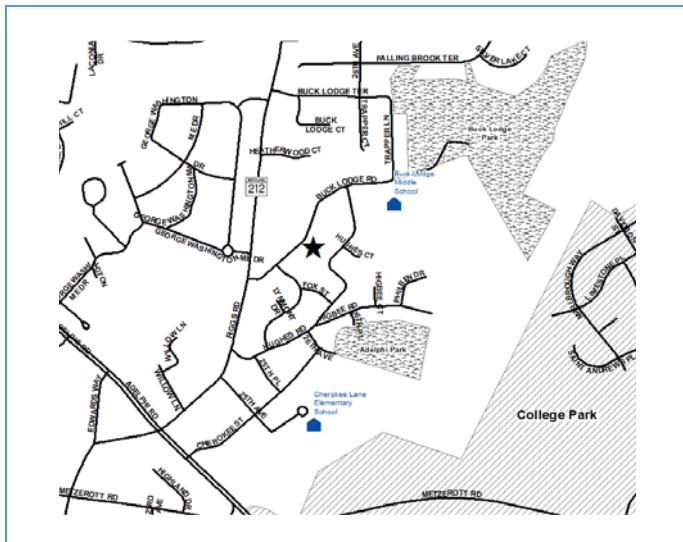
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$6,033	\$10,356	\$1,000	\$17,389

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$8	\$8	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,315	1,959	10,356	11,000	1,000	2,000	2,000	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,066	4,066	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$27,389</b>	<b>\$6,033</b>	<b>\$10,356</b>	<b>\$11,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$24,669	\$4,220	\$9,449	\$11,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OTHER	2,720	2,720	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$27,389</b>	<b>\$6,940</b>	<b>\$9,449</b>	<b>\$11,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** A full renovation/replacement and addition is recommended for Cherokee Lane Elementary School (Planning Area 3). The 846 seat replacement school will double the size of the existing school's capacity. It will be co-located on the Buck Lodge MS site allowing the existing site to be used for a future secondary school.

**Justification:** Cherokee Lane ES is a Cycle 1 school as noted in the Board-approved FY 2019 amendments to the FY 2017 Educational Facilities Master Plan. Replacement of this school is driven by educational adequacy deficiencies, poor condition of the building systems and overutilization.

**Highlights:** Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2617 Buck Lodge Road, Adelphi	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Two	<b>Class</b>	Replacement
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2022

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$61,258	\$3,117	\$0	\$64,375

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$3,208	\$3,208	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	50,260	47,143	3,117	—	—	—	—	—	—	—	—
EQUIP	925	925	—	—	—	—	—	—	—	—	—
OTHER	9,982	9,982	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$64,375</b>	<b>\$61,258</b>	<b>\$3,117</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$19,325	\$16,823	\$2,502	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	19,644	19,644	—	—	—	—	—	—	—	—	—
OTHER	25,406	25,406	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$64,375</b>	<b>\$61,873</b>	<b>\$2,502</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>





**Description:** This project consists of updating a number of existing school buildings to meet current County, State and federal building codes. Top priority will be given to the fire hydrant line extensions, and the remaining funding will be used for other pending high priority needs.

**Justification:** All code requirements were met at the time the schools were built; however, codes have continued to be updated. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

**Highlights:** Code corrections will continue at various schools as needed. The lower levels of funding for FYs 2026 and 2027 are due to debt affordability concerns.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

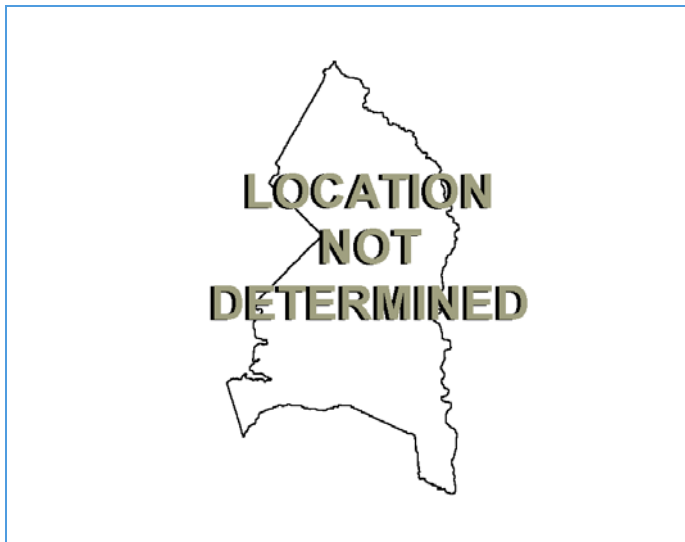
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1981
1 <sup>st</sup> Year in Capital Budget		FY 1981
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$19,158	\$3,118	\$1,500	\$23,776

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6	\$6	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	19,456	6,936	2,880	9,640	1,500	1,140	2,000	2,000	2,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	12,454	12,216	238	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$31,916</b>	<b>\$19,158</b>	<b>\$3,118</b>	<b>\$9,640</b>	<b>\$1,500</b>	<b>\$1,140</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$30,381	\$19,581	\$1,160	\$9,640	\$1,500	\$1,140	\$2,000	\$2,000	\$2,000	\$1,000	\$—
OTHER	1,535	1,535	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$31,916</b>	<b>\$21,116</b>	<b>\$1,160</b>	<b>\$9,640</b>	<b>\$1,500</b>	<b>\$1,140</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The new Consolidated Southern Elementary School brings together two older, smaller and underutilized elementary schools. The consolidation improves the learning environment for the students in both older schools and enhances the operational efficiency of the school system. It also serves approximately 200 pre-kindergarten students who otherwise would have few opportunities for early childhood education in the southern area of the County. This strategy has already proven to be effective with the construction of the Colin Powell Academy.

**Justification:** The school district has an aging building portfolio which includes a number of older and smaller schools that fail to deliver contemporary educational programs and ineffectively utilize educational, maintenance, transportation and other resources. By consolidating two or more older schools in a new facility, the school system avoids the disruption and inefficiencies of renovating older occupied schools, offers the students state-of-the-art instructional environments and improves the operational efficiency of the school system as whole.

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Not Assigned	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	FY 2031	
Began Construction	FY 2031	
Project Completion	FY 2033	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$3,168	\$—	\$—	\$3,168	\$—	\$200	\$500	\$300	\$300	\$1,868	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,300	—	—	432	—	—	—	—	—	432	32,868
EQUIP	1,331	—	—	—	—	—	—	—	—	—	1,331
OTHER	1,512	—	—	—	—	—	—	—	—	—	1,512
<b>TOTAL</b>	<b>\$39,311</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,600</b>	<b>\$—</b>	<b>\$200</b>	<b>\$500</b>	<b>\$300</b>	<b>\$300</b>	<b>\$2,300</b>	<b>\$35,711</b>
<b>FUNDING</b>											
GO BONDS	\$14,707	\$—	\$—	\$2,500	\$—	\$200	\$200	\$300	\$300	\$1,500	\$12,207
STATE	24,604	—	—	1,100	—	—	300	—	—	800	23,504
<b>TOTAL</b>	<b>\$39,311</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,600</b>	<b>\$—</b>	<b>\$200</b>	<b>\$500</b>	<b>\$300</b>	<b>\$300</b>	<b>\$2,300</b>	<b>\$35,711</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project replaces Elementary School Area #3. The project consists of replacing the existing Cool Spring ES and building a new annex building that will house the majority of the functions currently in the Judy Hoyer Center. The project will add a 375 student capacity to the campus for a total capacity of 910 students in grades Pre-K through 5th grade. The new academic building will house the Judy Hoyer Center, while the annex building will house a regional therapy pool to serve the PGCPs special education population in the northern part of the County (5,200 square feet), a family center (3,000 square feet) and office space for certain PGCPs central office functions (20,070 square feet).

**Justification:** This project eliminates the need for an additional elementary school facility in this area. The increased size of the Cool Spring ES campus in addition to doubling the size of the Cherokee Lane ES Replacement facility will address severe overutilization of elementary school facilities in the area and allow for the conversion of the existing Adelphi ES campus into a middle school campus.

**Highlights:** The total project costs have decreased due to the updated scope and revised cost estimates.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8908 Riggs Road, Adelphi	<b>Project Status</b>	Design Stage
<b>Council District</b>	Two	<b>Class</b>	Replacement
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	FY 2025	
Began Construction	FY 2026	
Project Completion	FY 2030	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,366	\$42,202	\$10,340	\$54,908

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$7,418	\$179	\$7,239	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	99,533	—	34,963	64,570	10,340	13,000	12,606	10,896	17,728	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,187	2,187	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$109,138</b>	<b>\$2,366</b>	<b>\$42,202</b>	<b>\$64,570</b>	<b>\$10,340</b>	<b>\$13,000</b>	<b>\$12,606</b>	<b>\$10,896</b>	<b>\$17,728</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$51,169	\$3,800	\$5,805	\$41,564	\$8,088	\$5,000	\$3,000	\$10,896	\$14,580	\$—	\$—
STATE	57,969	—	17,215	40,754	20,000	8,000	9,606	—	3,148	—	—
<b>TOTAL</b>	<b>\$109,138</b>	<b>\$3,800</b>	<b>\$23,020</b>	<b>\$82,318</b>	<b>\$28,088</b>	<b>\$13,000</b>	<b>\$12,606</b>	<b>\$10,896</b>	<b>\$17,728</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project establishes the Early Childhood Center. The facility is the former Riverdale Hills ES originally constructed in 1958 (35,727 square feet) and sits on a total of seven parcels. A partial renovation was completed by the University of Maryland College Park (UMCP) in 2006 for the areas that are currently occupied by UMCP and a local police department. The remaining classrooms (14,710 square feet) were abated and gutted, leaving only the building shell and basic mechanical and electrical equipment. The scope of the project includes the construction of a main office and health suite for the new program, roof replacement, HVAC system replacement (entire building), ADA compliant toilet room upgrades for all affected classrooms, replacement of the windows and exterior doors and other improvements.

Location		Status	
<b>Address</b>	6200 Sheridan Street, Riverdale	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**Justification:** This project will produce 10 classrooms with dedicated ADA compliant bathrooms in each classroom, offices and a health facility suitable for an Early Childhood Center Pre-K through 1st grade.

**Highlights:** The total project costs have increased due to inflation and revised cost estimates.

**Enabling Legislation:** Not Applicable

**PROJECT MILESTONES**

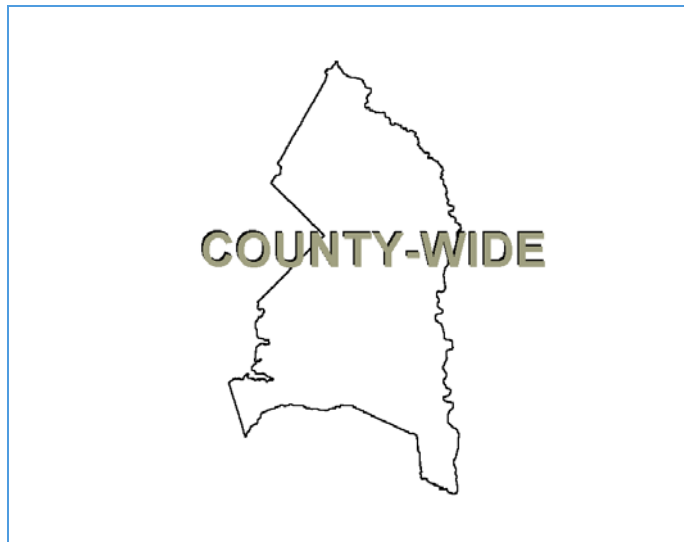
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2028	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$15,000	\$300	\$15,300

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$300	\$—	\$—	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,632	—	15,000	12,632	—	5,500	7,132	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$27,932</b>	<b>\$—</b>	<b>\$15,000</b>	<b>\$12,932</b>	<b>\$300</b>	<b>\$5,500</b>	<b>\$7,132</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$4,138	\$—	\$—	\$4,138	\$—	\$—	\$4,138	\$—	\$—	\$—	\$—
STATE	23,794	—	15,000	8,794	300	5,500	2,994	—	—	—	—
<b>TOTAL</b>	<b>\$27,932</b>	<b>\$—</b>	<b>\$15,000</b>	<b>\$12,932</b>	<b>\$300</b>	<b>\$5,500</b>	<b>\$7,132</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides for rehabilitation to facilities for HVAC, roof replacement, flooring replacements and modular classrooms.

**Justification:** The funding for this project is provided in accordance with the requirements promulgated by the U.S. Department of Education for the allocation of federal funds under the American Rescue Plan Act (ARPA) Elementary and Secondary School Emergency Relief (ESSER) Fund, administered through the Maryland State Department of Education and Department of General Services.

**Highlights:** This project includes HVAC upgrades at 42 schools, roof replacement at one school, flooring replacements at 30 schools and modular classroom construction at three schools.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2026
1 <sup>st</sup> Year in Capital Budget		FY 2026
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2025	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$13,956	\$36,393	\$0	\$50,349

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	50,349	13,956	36,393	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$50,349</b>	<b>\$13,956</b>	<b>\$36,393</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
FEDERAL	\$50,349	\$13,956	\$36,393	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$50,349</b>	<b>\$13,956</b>	<b>\$36,393</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This replacement school is 190,058 square feet for a student State rated capacity of 953 seats.

**Justification:** This high school was built at 6501 Columbia Park Road and replaced the outdated facility located at 1401 Nye Road.

**Highlights:** Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6501 Columbia Park Road, Landover	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Five	<b>Class</b>	Replacement
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

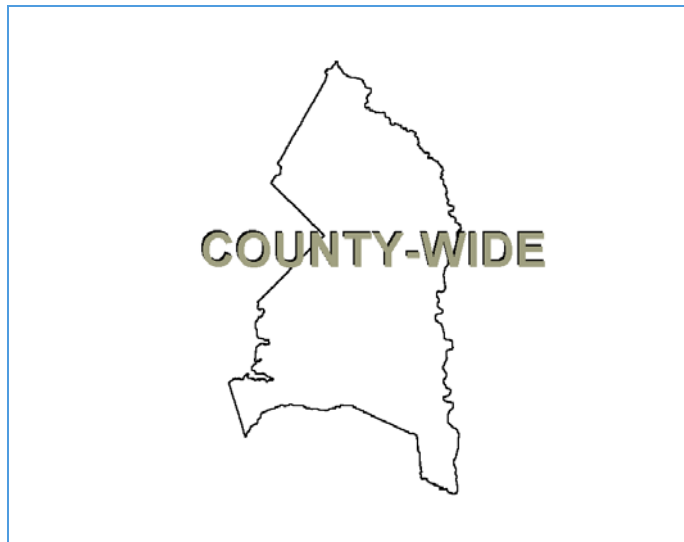
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2007
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design		FY 2022
Began Construction		FY 2017
Project Completion		FY 2022

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$100,762	\$2,994	\$0	\$103,756

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$5,329	\$5,329	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	74,114	71,120	2,994	—	—	—	—	—	—	—	—
EQUIP	4,230	4,230	—	—	—	—	—	—	—	—	—
OTHER	20,083	20,083	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$103,756</b>	<b>\$100,762</b>	<b>\$2,994</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$74,089	\$73,572	\$115	\$402	\$402	\$—	\$—	\$—	\$—	\$—	\$—
STATE	10,583	10,583	—	—	—	—	—	—	—	—	—
OTHER	19,084	19,084	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$103,756</b>	<b>\$103,239</b>	<b>\$115</b>	<b>\$402</b>	<b>\$402</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides State reimbursement of County funds used for eligible school construction projects where State funds have not been allocated.

**Justification:** To complete construction and closeout for a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

**Highlights:** The total project costs have increased due to potential reimbursements from the State. This project will remain in the program to account for any future reimbursement.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

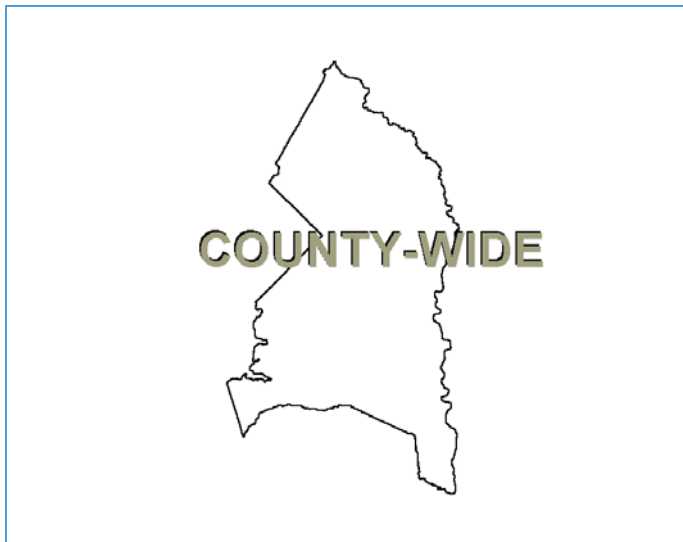
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2003
1 <sup>st</sup> Year in Capital Budget		FY 2003
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$4,643	\$4,642	\$9,285

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,285	—	4,643	4,642	4,642	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$9,285</b>	<b>\$—</b>	<b>\$4,643</b>	<b>\$4,642</b>	<b>\$4,642</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$9,285	\$—	\$4,643	\$4,642	\$4,642	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$9,285</b>	<b>\$—</b>	<b>\$4,643</b>	<b>\$4,642</b>	<b>\$4,642</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding to complete air conditioning and heating upgrades in classrooms, multi-purpose rooms and other instructional rooms in elementary, middle and high schools, as well as other instructional facilities.

**Justification:** There remains a need to complete air conditioning and heating upgrades in several instructional rooms in elementary, middle and high schools, as well as other instructional facilities.

**Highlights:** HVAC upgrades will be completed as needed across the school district.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2001
1 <sup>st</sup> Year in Capital Budget		FY 2004
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

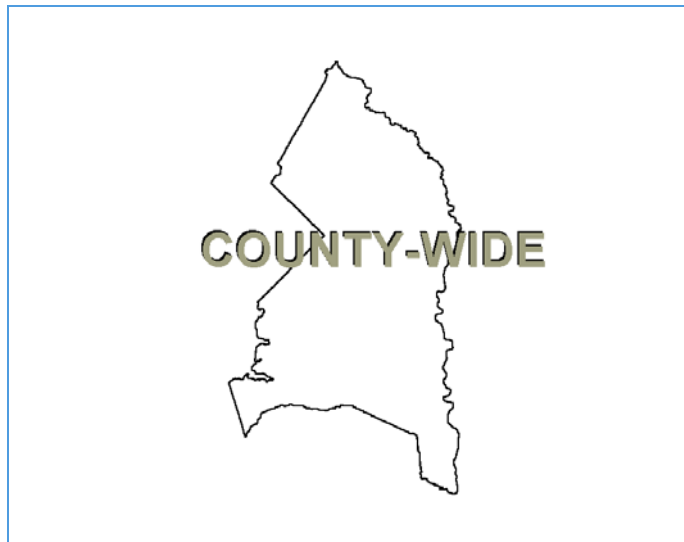
**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$46,251	\$6,797	\$4,500	\$57,548

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	102,210	40,913	6,797	54,500	4,500	10,000	10,000	10,000	10,000	10,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,337	5,337	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$107,548</b>	<b>\$46,251</b>	<b>\$6,797</b>	<b>\$54,500</b>	<b>\$4,500</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$93,882	\$30,232	\$9,150	\$54,500	\$4,500	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
STATE	2,246	2,246	—	—	—	—	—	—	—	—	—
OTHER	11,420	11,420	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$107,548</b>	<b>\$43,898</b>	<b>\$9,150</b>	<b>\$54,500</b>	<b>\$4,500</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project provides for the use of State grant funds to undertake improvements to address existing conditions related to air conditioning, heating, indoor air quality, mold remediation, temperature regulation, plumbing (including the presence of lead in drinking water outlets in school buildings) and windows.

**Justification:** The purpose of the State's Healthy School Facility Fund (Education Article §5-322) is to provide grants to public primary and secondary schools for capital projects that will improve the health of school facilities. Grants will be prioritized to projects that correct issues posing an immediate life, safety or health threat to occupants of a facility.

**Highlights:** FY 2026 funding supports work at Hillcrest Heights ES, William Paca ES, James Madison MS and Charles Flowers HS.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$8,116	\$10,185	\$23,366	\$41,667

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$221	\$—	\$221	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	41,446	8,116	9,964	23,366	23,366	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$41,667</b>	<b>\$8,116</b>	<b>\$10,185</b>	<b>\$23,366</b>	<b>\$23,366</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$5,908	\$—	\$4,553	\$1,355	\$1,355	\$—	\$—	\$—	\$—	\$—	\$—
STATE	35,759	8,116	5,632	22,011	22,011	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$41,667</b>	<b>\$8,116</b>	<b>\$10,185</b>	<b>\$23,366</b>	<b>\$23,366</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The High Point High School replacement project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. The Board-approved FY 2021 CIP request is for a capacity of 2,600 students based on current and projected enrollment. The revised total project cost reflects a 2,000 student seating capacity and 304,000 square feet. The design will be capable of being scaled up to 2,600 students if the enrollment demands warrant it at the time of construction bidding, or as an addition post construction.

**Justification:** Based on a feasibility study completed in May 2014, and updated in Spring 2019, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization.

**Highlights:** The project schedule has been revised, with construction now anticipated to start in late FY 2029. The total project costs have increased due to inflation and revised cost estimates.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3601 Powder Mill Road, Beltsville	<b>Project Status</b>	Design Stage
<b>Council District</b>	One	<b>Class</b>	Replacement
<b>Planning Area</b>	Fairland Beltsville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

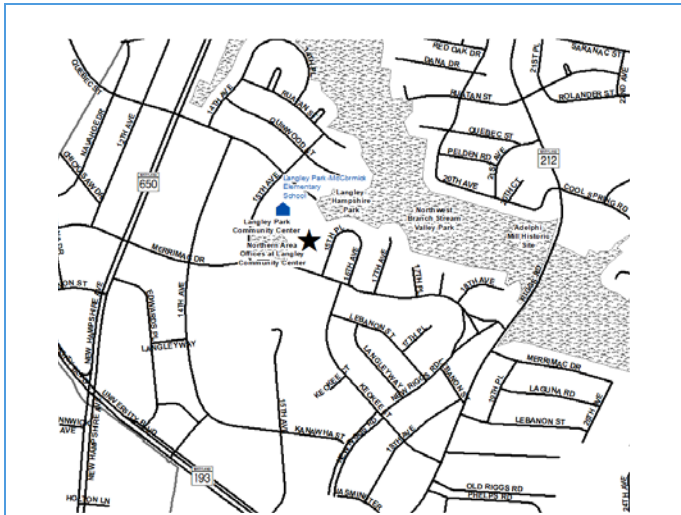
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design	FY 2029	
Began Construction	FY 2029	
Project Completion	FY 2033	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$904	\$15,666	\$300	<b>\$16,870</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$8,951	\$—	\$7,851	\$1,100	\$300	\$300	\$500	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	232,067	—	6,996	112,000	—	—	—	16,000	31,000	65,000	113,071
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,723	904	819	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$242,741</b>	<b>\$904</b>	<b>\$15,666</b>	<b>\$113,100</b>	<b>\$300</b>	<b>\$300</b>	<b>\$500</b>	<b>\$16,000</b>	<b>\$31,000</b>	<b>\$65,000</b>	<b>\$113,071</b>
<b>FUNDING</b>											
GO BONDS	\$137,558	\$2,000	\$6,000	\$48,100	\$300	\$300	\$500	\$1,000	\$1,000	\$45,000	\$81,458
STATE	105,183	—	8,570	65,000	—	—	—	15,000	30,000	20,000	31,613
<b>TOTAL</b>	<b>\$242,741</b>	<b>\$2,000</b>	<b>\$14,570</b>	<b>\$113,100</b>	<b>\$300</b>	<b>\$300</b>	<b>\$500</b>	<b>\$16,000</b>	<b>\$31,000</b>	<b>\$65,000</b>	<b>\$113,071</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The International High School offers underserved students (i.e., high percentage of at risk, economically disadvantaged English language learners and first generation college students) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. The maximum capacity for this school is 400 students. The school is identified as a Cycle 1 school as noted in the Educational Facility Master Plan and is temporarily located in the Annapolis Road Academy Alternative HS facility.

**Justification:** The new International School at Langley Park is a Cycle 1 school per the Prince George’s County Public Schools Educational Facility Master Plan.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8201 15th Avenue, Hyattsville	<b>Project Status</b>	Design Stage
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

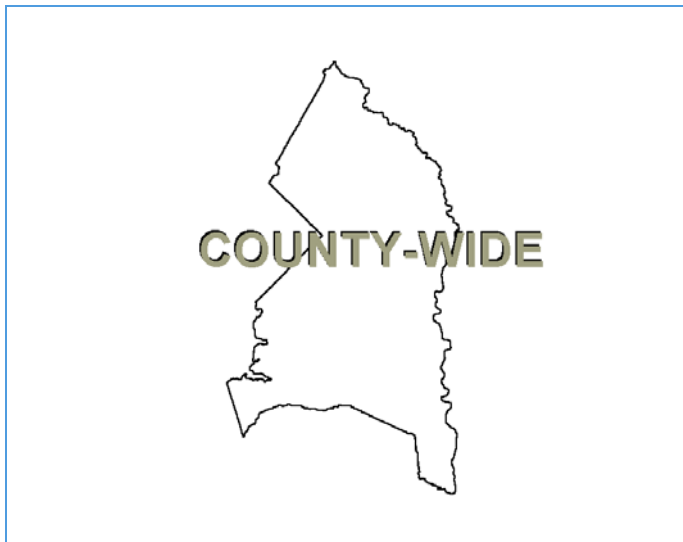
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$1,473	\$27	\$0	\$1,500

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,797	\$270	\$27	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	40,471	—	—	—	—	—	—	—	—	—	40,471
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,203	1,203	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$43,471</b>	<b>\$1,473</b>	<b>\$27</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$41,971</b>
<b>FUNDING</b>											
GO BONDS	\$19,329	\$1,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$17,829
STATE	24,142	—	—	—	—	—	—	—	—	—	24,142
<b>TOTAL</b>	<b>\$43,471</b>	<b>\$1,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$41,971</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes short-term and long-term capital improvements for the food service facilities and equipment needs.

**Justification:** This project allows for new or renovated kitchens at existing schools and efficient food delivery systems to achieve maximum output within a minimum amount of space, using a minimum amount of labor.

**Highlights:** Funding for FY 2026 was previously deferred to partially absorb the increase in the Suitland Annex Replacement (4.77.0048) project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

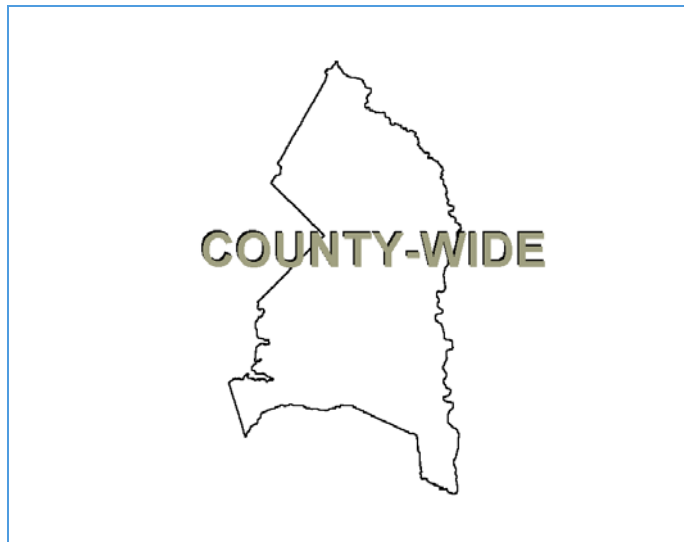
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2011
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$20,755	\$4,472	\$0	\$25,227

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,790	14,643	4,147	15,000	—	3,000	3,000	3,000	3,000	3,000	—
EQUIP	1	1	—	—	—	—	—	—	—	—	—
OTHER	6,435	6,110	325	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$40,227</b>	<b>\$20,755</b>	<b>\$4,472</b>	<b>\$15,000</b>	<b>\$—</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$39,177	\$20,077	\$4,100	\$15,000	\$—	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OTHER	1,050	1,050	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$40,227</b>	<b>\$21,127</b>	<b>\$4,100</b>	<b>\$15,000</b>	<b>\$—</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funds for the acquisition of private property to be used for school sites and the implementation of infrastructure, such as road and access improvements.

**Justification:** With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC and the County government. The acquisition of private properties to supplement the inventory of publicly owned sites will become an increasing reality in future years. Future requests for private property acquisitions are still under consideration and have not been determined. Infrastructure improvements may be needed in conjunction with new schools and the modernization of existing schools.

**Highlights:** Funding for FY 2026 was previously deferred to partially absorb the increase in the Suitland Annex Replacement (4.77.0048) project. Cumulative appropriation will support the planned work in FYs 2026 and 2027.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Under Negotiation

**PROJECT MILESTONES**

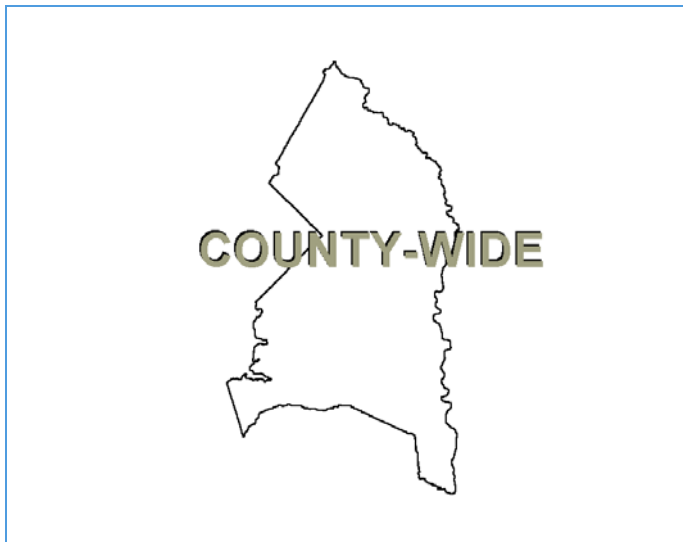
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2002
1 <sup>st</sup> Year in Capital Budget		FY 2002
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$7,709	\$6,739	\$0	\$14,448

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	16,540	45	6,739	9,756	—	—	2,439	2,439	2,439	2,439	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	7,664	7,664	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$24,204</b>	<b>\$7,709</b>	<b>\$6,739</b>	<b>\$9,756</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$24,204	\$7,205	\$7,243	\$9,756	\$—	\$—	\$2,439	\$2,439	\$2,439	\$2,439	\$—
<b>TOTAL</b>	<b>\$24,204</b>	<b>\$7,205</b>	<b>\$7,243</b>	<b>\$9,756</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funds to remediate possible lead from drinking water and to meet Environmental Protection Agency (EPA) standards.

**Justification:** All code requirements were met at the time the schools were built; however, EPA codes have continued to be updated.

**Highlights:** Projects will be completed as necessary in designated schools. Cumulative appropriation will support the planned work in FY 2026.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1981
1 <sup>st</sup> Year in Capital Budget		FY 1981
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$2,303	\$1,370	\$0	\$3,673

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,598	1,728	1,370	500	—	100	100	100	100	100	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	575	575	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,173</b>	<b>\$2,303</b>	<b>\$1,370</b>	<b>\$500</b>	<b>\$—</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$4,168	\$2,368	\$1,300	\$500	\$—	\$100	\$100	\$100	\$100	\$100	\$—
OTHER	5	5	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,173</b>	<b>\$2,373</b>	<b>\$1,300</b>	<b>\$500</b>	<b>\$—</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for the repair and replacement of bleachers, lockers, flooring, boilers, electrical systems, energy projects, environmental issues, painting, structural systems, emergency repairs and expenses associated with meeting federal and State mandates.

**Justification:** The average age of school buildings is approximately 40 years, and the supporting building systems and equipment have exceeded their life expectancy. Consequently, there has been a marked increase in electrical, plumbing and structural component failures. The costs of either planned replacements or emergency repairs for such items far exceed provisions in the annual maintenance operating budget.

**Highlights:** The lower levels of funding for FYs 2026 and 2027 are to partially absorb the increase in the Suitland Annex Replacement (4.77.0048) project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1988
1 <sup>st</sup> Year in Capital Budget		FY 1988
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

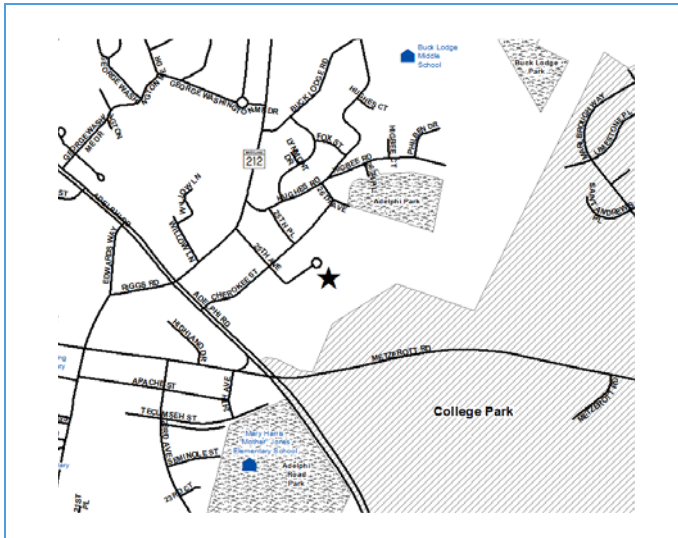
Life to Date	FY 2025 Estimate	FY 2026	Total
\$141,558	\$14,716	\$6,000	<b>\$162,274</b>

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$271	\$271	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	133,209	67,493	14,716	51,000	6,000	5,000	10,000	10,000	10,000	10,000	—
EQUIP	630	630	—	—	—	—	—	—	—	—	—
OTHER	73,164	73,164	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$207,274</b>	<b>\$141,558</b>	<b>\$14,716</b>	<b>\$51,000</b>	<b>\$6,000</b>	<b>\$5,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$183,736	\$129,918	\$2,818	\$51,000	\$6,000	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
STATE	2,825	2,825	—	—	—	—	—	—	—	—	—
OTHER	20,713	20,713	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$207,274</b>	<b>\$153,456</b>	<b>\$2,818</b>	<b>\$51,000</b>	<b>\$6,000</b>	<b>\$5,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	







**Description:** A new high school is recommended for the northern part of the County (Planning Area 38) driven by current and projected overutilization. The school is designed for 2,000 comprehensive seats and 600 half-day career and technology (CTE) seats.

**Justification:** This project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** The total project costs have decreased due to revised cost estimates.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	9000 25th Avenue, Adelphi	<b>Project Status</b>	Design Stage
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Under Negotiation

**PROJECT MILESTONES**

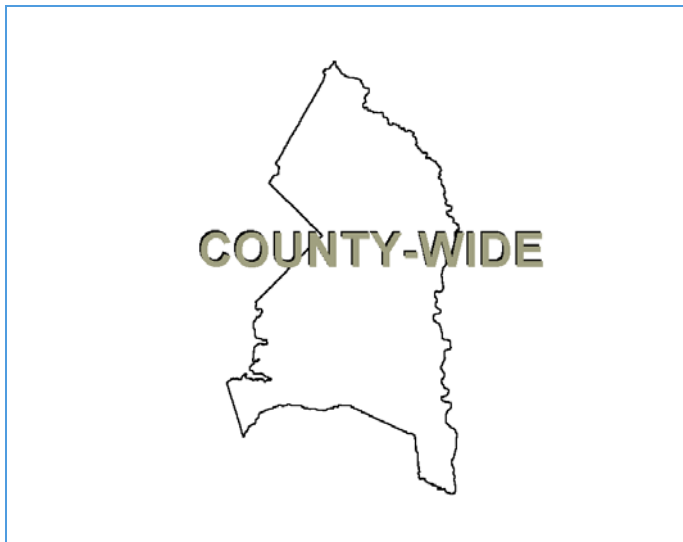
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	FY 2025	
Began Construction	FY 2025	
Project Completion	FY 2029	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$5,997	\$15,036	\$20,606	\$41,639

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$2,054	\$31	\$2,023	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	237,400	—	7,488	229,912	20,606	65,000	89,000	50,001	5,305	—	—
EQUIP	5,000	—	5,000	—	—	—	—	—	—	—	—
OTHER	6,491	5,966	525	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$250,945</b>	<b>\$5,997</b>	<b>\$15,036</b>	<b>\$229,912</b>	<b>\$20,606</b>	<b>\$65,000</b>	<b>\$89,000</b>	<b>\$50,001</b>	<b>\$5,305</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$86,944	\$9,176	\$8,463	\$69,305	\$2,000	\$15,000	\$27,000	\$20,000	\$5,305	\$—	\$—
STATE	164,001	—	—	164,001	22,000	50,000	62,000	30,001	—	—	—
<b>TOTAL</b>	<b>\$250,945</b>	<b>\$9,176</b>	<b>\$8,463</b>	<b>\$233,306</b>	<b>\$24,000</b>	<b>\$65,000</b>	<b>\$89,000</b>	<b>\$50,001</b>	<b>\$5,305</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project converts large, open space pod classrooms in existing schools to traditional, closed classrooms for fewer students. This includes replacing movable walls between classrooms with permanent, soundproof walls. During renovations, affected classrooms are fully modernized.

**Justification:** This project consists of converting open space pod classrooms built in the 1970s and earlier to individual, closed classrooms more conducive to learning.

**Highlights:** This project remains in the program to account for any future needs.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

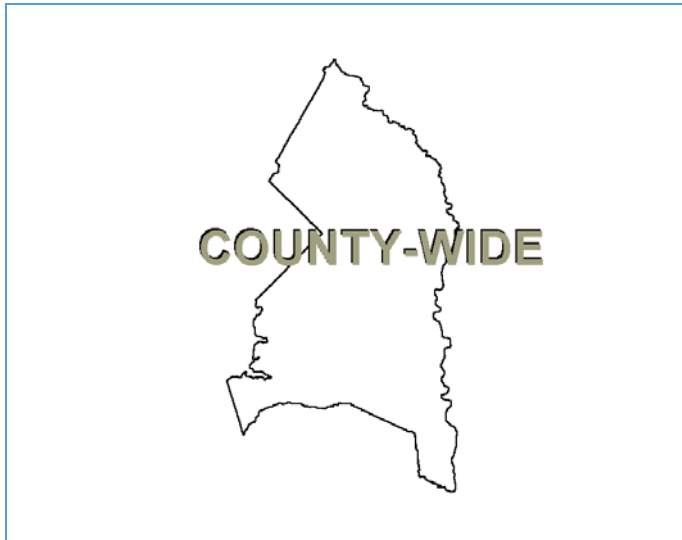
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2011
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$30,715	\$2,590	\$0	\$33,305

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$3,123	\$3,123	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,388	22,798	2,590	—	—	—	—	—	—	—	—
EQUIP	2,112	2,112	—	—	—	—	—	—	—	—	—
OTHER	2,682	2,682	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$33,305</b>	<b>\$30,715</b>	<b>\$2,590</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$8,327	\$5,877	\$2,450	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	24,978	24,838	140	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$33,305</b>	<b>\$30,715</b>	<b>\$2,590</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.

**Justification:** Most schools were built when a majority of students walked to school, and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

**Highlights:** Projects will be completed as needed across the school district.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

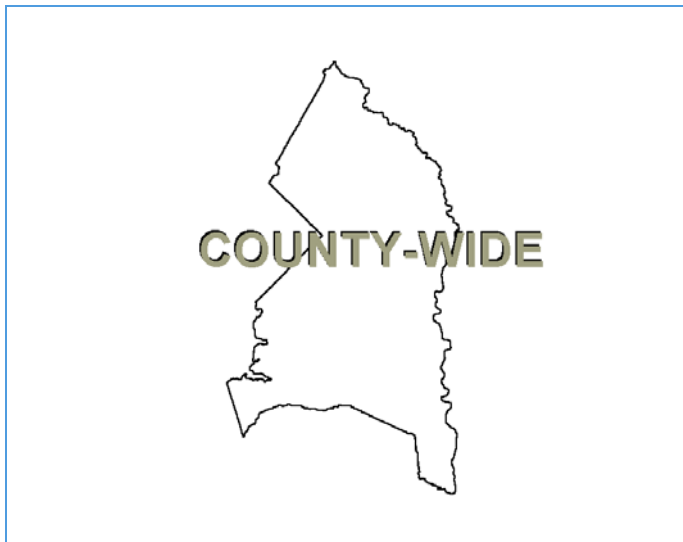
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2001
1 <sup>st</sup> Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$12,003	\$2,754	\$1,000	\$15,757

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,603	8,349	2,754	12,500	1,000	1,500	1,500	3,000	3,000	2,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,654	3,654	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$27,257</b>	<b>\$12,003</b>	<b>\$2,754</b>	<b>\$12,500</b>	<b>\$1,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$2,500</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$26,907	\$12,611	\$1,796	\$12,500	\$1,000	\$1,500	\$1,500	\$3,000	\$3,000	\$2,500	\$—
OTHER	350	350	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$27,257</b>	<b>\$12,961</b>	<b>\$1,796</b>	<b>\$12,500</b>	<b>\$1,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$2,500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides the necessary funding to support preliminary planning and design for future capital projects prior to the approval of school specific construction funding for a comprehensive school renovation, modernization or systemic project. Funding in this category supports feasibility studies, as well as preliminary design for staged renovations, roofs and other systemic projects.

**Justification:** Preliminary planning and design is necessary to accurately estimate future construction budgets for comprehensive capital projects. This will further validate, update and justify the capital improvements needed for the County. It provides a source of funds to initiate planning and design earlier than customary for capital improvements in the six-year plan.

**Highlights:** Preliminary planning and concept design of projects is necessary to secure future State construction funding. State funding cannot be used for the design or planning of projects. Cumulative appropriation will support the planned work in FY 2026.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

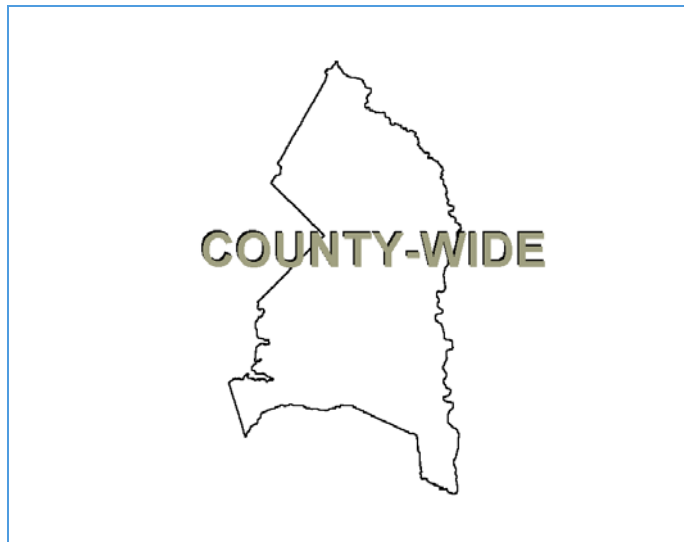
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2002
1 <sup>st</sup> Year in Capital Budget		FY 2002
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$22,832	\$4,721	\$0	\$27,553

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,091	\$1,370	\$4,721	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	37,841	8,841	—	29,000	—	1,000	7,000	7,000	7,000	7,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	12,621	12,621	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$56,553</b>	<b>\$22,832</b>	<b>\$4,721</b>	<b>\$29,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$56,553	\$22,398	\$5,155	\$29,000	\$—	\$1,000	\$7,000	\$7,000	\$7,000	\$7,000	\$—
<b>TOTAL</b>	<b>\$56,553</b>	<b>\$22,398</b>	<b>\$5,155</b>	<b>\$29,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project replaces existing, outdated playground equipment at elementary and K-8 schools. It also upgrades existing playing fields for all schools.

**Justification:** Many school facilities have playground equipment that has aged and is in need of repair or replacement. In addition, playing fields at secondary and other schools are in need of upgrades due to the age of the original playing field installations.

**Highlights:** The replacement of playground equipment will be completed as needed across the school district.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

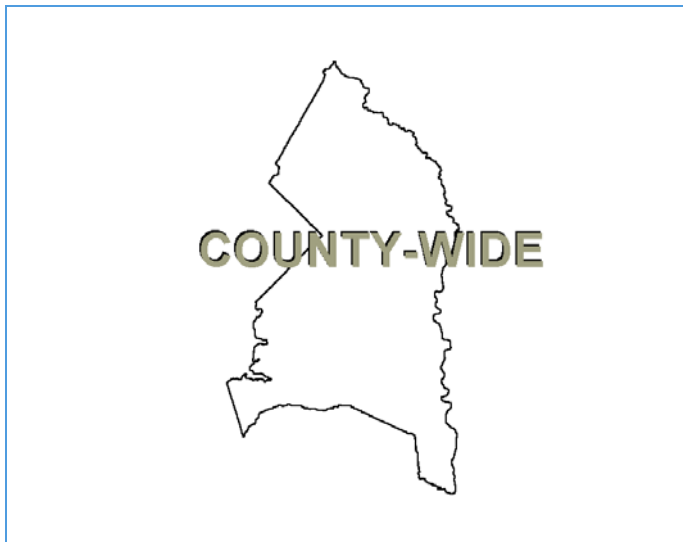
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$5,361	\$1,282	\$500	\$7,143

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,547	2,765	1,282	5,500	500	1,000	1,000	1,000	1,000	1,000	—
EQUIP	41	41	—	—	—	—	—	—	—	—	—
OTHER	2,555	2,555	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$12,143</b>	<b>\$5,361</b>	<b>\$1,282</b>	<b>\$5,500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$11,502	\$5,602	\$400	\$5,500	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OTHER	641	641	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$12,143</b>	<b>\$6,243</b>	<b>\$400</b>	<b>\$5,500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for the design and construction of 5-10 facility roofs each year, supplementing the number of roofs to be replaced through prioritized school modernization projects in Cycle 1 and beyond.

**Justification:** There are close to 200 schools in the County. The average life-cycle of a roof is 20-30 years depending on the type. The County needs to replace/renovate an average of 10 roofs a year to ensure safe and hazard free buildings.

**Highlights:** The total project costs have increased due to the reprioritization of resources to provide for annual funding to address critical failing roof systems that are at risk of water infiltration.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2022
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$16,795	\$33,631	\$50,426

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	160,721	—	16,795	143,926	33,631	22,059	22,059	22,059	22,059	22,059	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$160,721</b>	<b>\$—</b>	<b>\$16,795</b>	<b>\$143,926</b>	<b>\$33,631</b>	<b>\$22,059</b>	<b>\$22,059</b>	<b>\$22,059</b>	<b>\$22,059</b>	<b>\$22,059</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$63,497	\$—	\$15,327	\$48,170	\$12,875	\$7,059	\$7,059	\$7,059	\$7,059	\$7,059	\$—
STATE	95,756	—	—	95,756	20,756	15,000	15,000	15,000	15,000	15,000	—
OTHER	1,468	1,468	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$160,721</b>	<b>\$1,468</b>	<b>\$15,327</b>	<b>\$143,926</b>	<b>\$33,631</b>	<b>\$22,059</b>	<b>\$22,059</b>	<b>\$22,059</b>	<b>\$22,059</b>	<b>\$22,059</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of Advanced Placement (AP) courses in all high schools and the inclusion of thriving International Baccalaureate (IB) programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members.

**Justification:** To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to adhere to the signature programs developed at each school.

**Highlights:** Outstanding costs reflect those required for fiscal closeout for final project closure. Cumulative appropriation decreased due to a \$250,000 transfer to the Central Garage/Transportation Department Improvement (4.77.0018) project in FY 2025 at the request of PGCPs.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Various Locations	Project Status	Closing - Finance
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

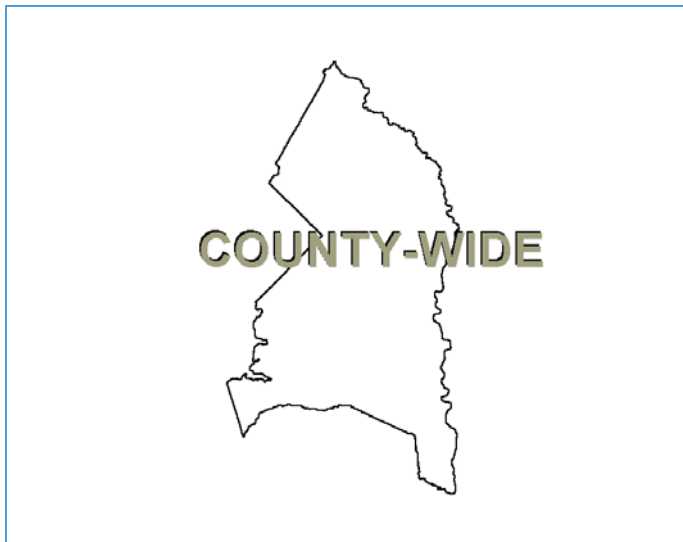
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$24,560	\$1,236	\$0	\$25,796

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$34	\$34	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,798	20,562	1,236	—	—	—	—	—	—	—	—
EQUIP	502	502	—	—	—	—	—	—	—	—	—
OTHER	3,462	3,462	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,796</b>	<b>\$24,560</b>	<b>\$1,236</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$16,481	\$16,481	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	9,215	9,215	—	—	—	—	—	—	—	—	—
OTHER	100	100	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,796</b>	<b>\$25,796</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** These upgrades will provide a security camera and other infrastructure at elementary, middle and high schools and other school facilities in the County.

**Justification:** Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary security equipment and infrastructure.

**Highlights:** Security equipment upgrades will be completed as needed across the school district.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Technology
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

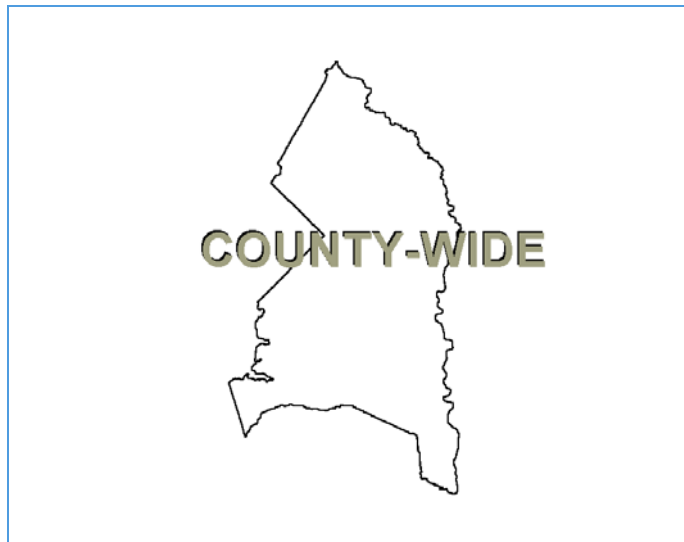
**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$17,456	\$3,208	\$1,500	\$22,164

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	31,688	13,480	3,208	15,000	1,500	1,500	3,000	3,000	3,000	3,000	—
EQUIP	76	76	—	—	—	—	—	—	—	—	—
OTHER	3,900	3,900	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$35,664</b>	<b>\$17,456</b>	<b>\$3,208</b>	<b>\$15,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$31,614	\$14,703	\$1,911	\$15,000	\$1,500	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$—
STATE	3,360	3,360	—	—	—	—	—	—	—	—	—
OTHER	690	690	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$35,664</b>	<b>\$18,753</b>	<b>\$1,911</b>	<b>\$15,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project provides funding to upgrade high school exterior athletic areas including turf fields, bleachers, press boxes, lighting, restrooms and running tracks.

**Justification:** A dedicated project category is needed to ensure a resource is available for stadium upgrades for projects at the remaining 10 high schools requiring upgrades.

**Highlights:** The total project costs have increased due to inflation, revised cost estimates and the need for a higher level of annual funding to address the identified deficiencies.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

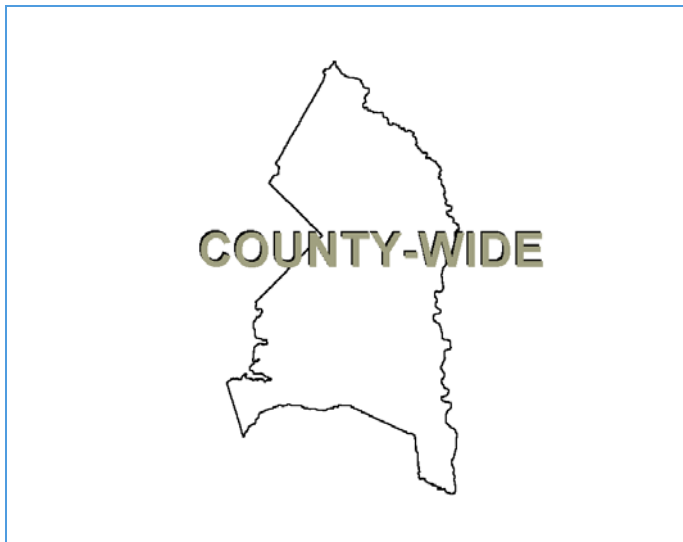
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$15,330	\$11,770	\$5,000	\$32,100

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69,180	12,410	11,770	45,000	5,000	7,500	8,500	8,500	7,000	8,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,920	2,920	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$72,100</b>	<b>\$15,330</b>	<b>\$11,770</b>	<b>\$45,000</b>	<b>\$5,000</b>	<b>\$7,500</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$7,000</b>	<b>\$8,500</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$59,800	\$11,300	\$3,500	\$45,000	\$5,000	\$7,500	\$8,500	\$8,500	\$7,000	\$8,500	\$—
STATE	12,300	3,105	9,195	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$72,100</b>	<b>\$14,405</b>	<b>\$12,695</b>	<b>\$45,000</b>	<b>\$5,000</b>	<b>\$7,500</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$7,000</b>	<b>\$8,500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project was previously consolidated from five former staged renovation projects (Core Enhancements, Future Ready Teaching and Learning, Healthy Schools, Safe Passages and Secure Accessible Facilities Entrances). The scope of work under this category will focus on summer projects in five stages but be flexible enough to allow work to continue during the regular school year depending on the size of the facility.

**Justification:** This project provides for the design and construction of staged renovation projects to address the most critical needs at more schools sooner and with less disruption.

**Highlights:** The expenditure schedule has been updated to reflect the latest implementation timelines for the various staged renovation projects. Cumulative appropriation will support any planned work in FY 2026.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

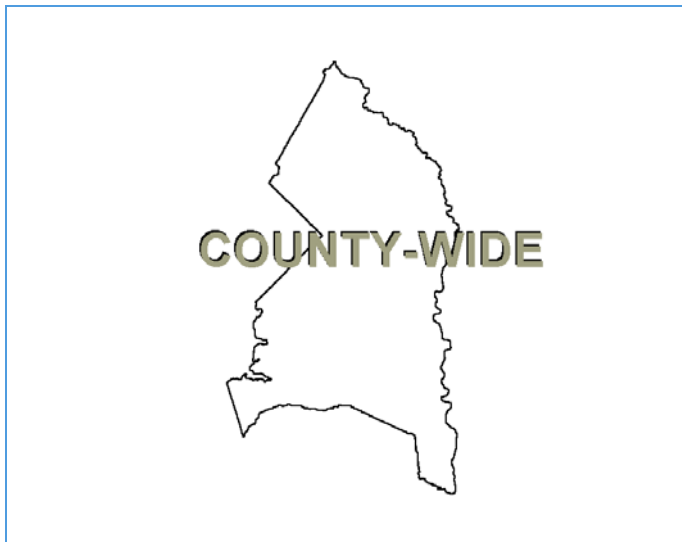
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$5,808	\$24,054	\$0	\$29,862

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,134	\$4	\$1,130	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	76,810	2,165	22,924	51,721	—	—	2,443	25,775	12,664	10,839	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,639	3,639	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$81,583</b>	<b>\$5,808</b>	<b>\$24,054</b>	<b>\$51,721</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,443</b>	<b>\$25,775</b>	<b>\$12,664</b>	<b>\$10,839</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$50,270	\$10,862	\$19,000	\$20,408	\$—	\$—	\$964	\$4,857	\$6,214	\$8,373	\$—
STATE	31,313	—	—	31,313	—	—	1,479	20,918	6,450	2,466	—
<b>TOTAL</b>	<b>\$81,583</b>	<b>\$10,862</b>	<b>\$19,000</b>	<b>\$51,721</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,443</b>	<b>\$25,775</b>	<b>\$12,664</b>	<b>\$10,839</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for the acquisition and siting of temporary relocatable classrooms to replace the existing inventory that has reached the end of its life-cycle.

**Justification:** PGCPs has more than 400 temporary relocatable classrooms located on various school sites throughout the County. Many of these were constructed in the 1990s and are in need of replacement. County schools will require continued use of temporary classrooms to relieve over-enrollment. Modern building codes are more stringent than they were 30 years ago, increasing the cost of replacement temporary classrooms at over-enrolled schools.

**Highlights:** Temporary classroom replacements will be completed as needed across the school district.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

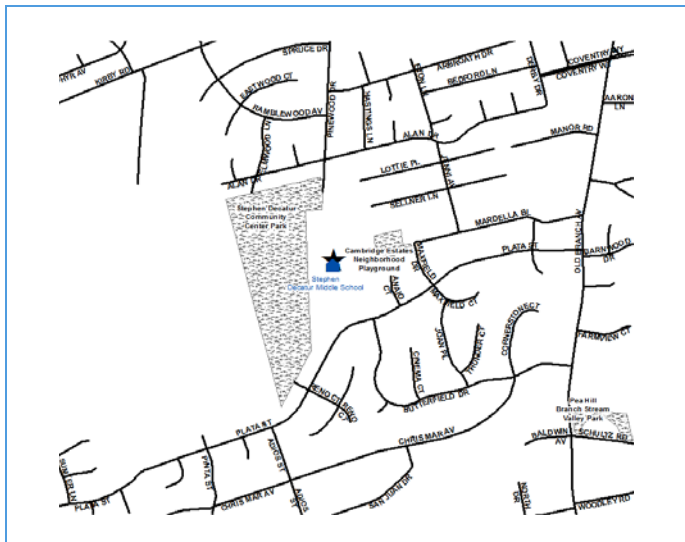
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2022
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$7,412	\$6,588	\$3,000	\$17,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	30,518	5,930	6,588	18,000	3,000	3,000	3,000	3,000	3,000	3,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,482	1,482	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$32,000</b>	<b>\$7,412</b>	<b>\$6,588</b>	<b>\$18,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$32,000	\$6,300	\$7,700	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
<b>TOTAL</b>	<b>\$32,000</b>	<b>\$6,300</b>	<b>\$7,700</b>	<b>\$18,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The facility will be renovated to incorporate both the special education program requirements and improve existing building conditions that affect the delivery of education to all programs and services for all students. The school is a 120,070 square foot facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

**Justification:** PGCPs is proposing a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education regional program students currently located at the Tanglewood Regional stand-alone facility. This is part of a district initiative to close three of the four stand-alone regional schools.

**Highlights:** Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8200 Pinewood Drive, Clinton	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Clinton and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

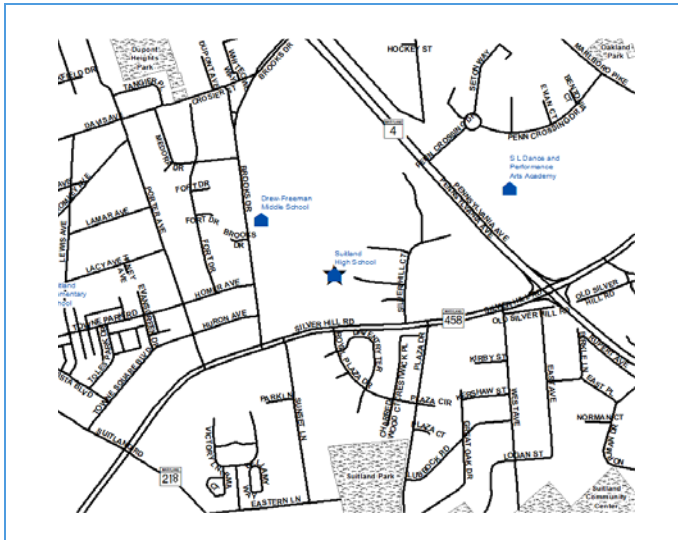
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2024

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$17,200	\$4,532	\$0	\$21,732

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$357	\$357	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,997	14,465	4,532	—	—	—	—	—	—	—	—
EQUIP	344	344	—	—	—	—	—	—	—	—	—
OTHER	2,034	2,034	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$21,732</b>	<b>\$17,200</b>	<b>\$4,532</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$12,028	\$10,655	\$1,373	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	8,844	8,844	—	—	—	—	—	—	—	—	—
OTHER	860	860	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$21,732</b>	<b>\$20,359</b>	<b>\$1,373</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** A full renovation/replacement is recommended for the entire Suitland High School campus, including the main building, the annex and the auditorium driven by educational adequacy deficiencies, an inefficient layout (with three buildings) and the poor condition of the building systems.

**Justification:** Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPs modernization program. It is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** The total project costs have increased due to inflation and revised cost estimates.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5200 Silver Hill Road, District Heights	<b>Project Status</b>	Under Construction
<b>Council District</b>	Seven	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

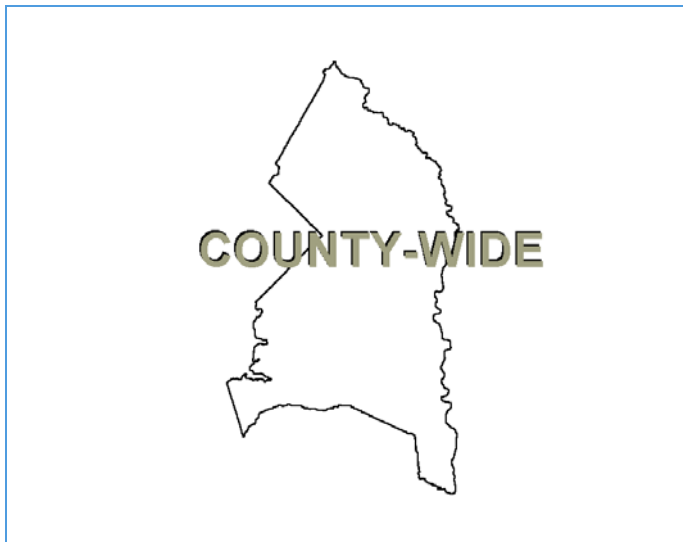
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2010
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	FY 2029	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$72,165	\$137,563	\$37,272	\$247,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$13,760	\$11,355	\$2,405	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	361,156	43,840	131,658	185,658	37,272	62,000	50,000	36,386	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	20,470	16,970	3,500	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$395,386</b>	<b>\$72,165</b>	<b>\$137,563</b>	<b>\$185,658</b>	<b>\$37,272</b>	<b>\$62,000</b>	<b>\$50,000</b>	<b>\$36,386</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$293,416	\$34,805	\$75,790	\$182,821	\$34,435	\$62,000	\$50,000	\$36,386	\$—	\$—	\$—
STATE	101,970	34,247	64,886	2,837	2,837	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$395,386</b>	<b>\$69,052</b>	<b>\$140,676</b>	<b>\$185,658</b>	<b>\$37,272</b>	<b>\$62,000</b>	<b>\$50,000</b>	<b>\$36,386</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides County matching funds for approved State funded projects that replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities.

**Justification:** Presently, over 100 buildings are in need of major component or system replacements (e.g., roofs, boilers, elevators, energy and fuel systems). Projects are prioritized based on physical inspections, repair histories, age and type of building system.

**Highlights:** FY 2026 funding supports window and door replacements at Apple Grove ES, Chillum ES, Cooper Lane ES, Capitol Heights ES, Largo HS, Princeton ES and the Imagine Charter School.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2009
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$325,751	\$68,590	\$17,635	\$411,976

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,418	\$1,418	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	385,042	272,763	68,590	43,689	17,635	—	—	4,450	14,251	7,353	—
EQUIP	133	133	—	—	—	—	—	—	—	—	—
OTHER	51,437	51,437	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$438,030</b>	<b>\$325,751</b>	<b>\$68,590</b>	<b>\$43,689</b>	<b>\$17,635</b>	<b>\$—</b>	<b>\$—</b>	<b>\$4,450</b>	<b>\$14,251</b>	<b>\$7,353</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$212,551	\$177,762	\$4,340	\$30,449	\$9,395	\$—	\$—	\$4,450	\$14,251	\$2,353	\$—
STATE	220,961	147,683	60,038	13,240	8,240	—	—	—	—	5,000	—
OTHER	4,518	4,518	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$438,030</b>	<b>\$329,963</b>	<b>\$64,378</b>	<b>\$43,689</b>	<b>\$17,635</b>	<b>\$—</b>	<b>\$—</b>	<b>\$4,450</b>	<b>\$14,251</b>	<b>\$7,353</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Tulip Grove Elementary is a one-story, 42,275 square foot facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of the existing 23,350 square feet and an addition of 41,480 square feet to meet the educational requirements. The facility will be designed with new state-of-the-art 'GREEN' school features, for a larger State rated capacity of 411 students.

**Justification:** Tulip Grove ES is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** Construction was completed in FY 2019. Outstanding costs reflect those required for fiscal closeout for final project closure. Cumulative appropriation decreased due to the reallocation of \$1,000,000 to the Central Garage/Transportation Department Improvement (4.77.0018) project as part of the proposed CIP, at the request of PGCPs.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2909 Tractor Lane, Bowie	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Four	<b>Class</b>	Replacement
<b>Planning Area</b>	City of Bowie	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

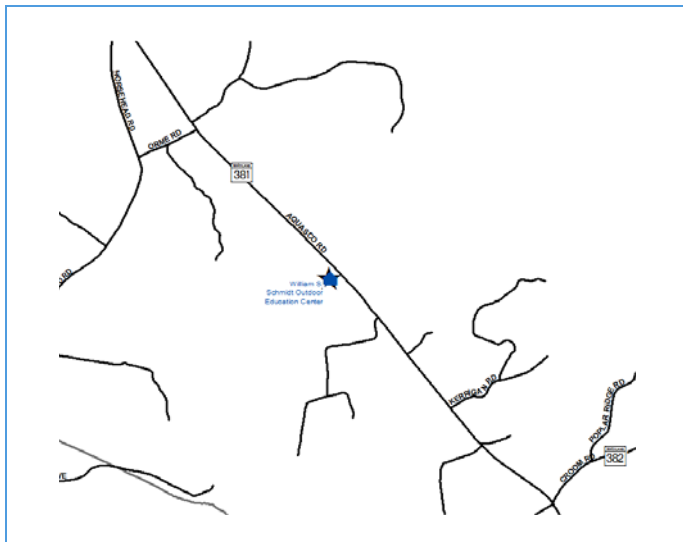
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2010
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2016
Began Construction		FY 2017
Project Completion		FY 2019

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$27,892	\$632	\$0	\$28,524

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$539	\$539	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,933	22,933	—	—	—	—	—	—	—	—	—
EQUIP	1,166	1,166	—	—	—	—	—	—	—	—	—
OTHER	3,886	3,254	632	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,524</b>	<b>\$27,892</b>	<b>\$632</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$17,992	\$17,834	\$158	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	5,085	5,082	3	—	—	—	—	—	—	—	—
OTHER	5,447	5,447	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,524</b>	<b>\$28,363</b>	<b>\$161</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 square feet (existing Villages I and Camp Center Building), renovation of approximately 22,433 square feet (existing Orme and Neville Buildings) and an addition of approximately 44,300 square feet (New Villages II, Environmental Research Center, Outdoor Seating Pavilion and Villages I).

**Justification:** The proposed project incorporates the following elements: increased capacity to accommodate more students, teachers and parents; hands-on instructional space for students; and teaching space to examine agriculture and the history of the area. In addition, the structures will meet Leadership in Energy and Environmental Design (LEED) certification standards and strive for the Living Building Challenge of Net Zero emissions.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	18501 Aquasco Road, Brandywine	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Westwood Area	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2016
1 <sup>st</sup> Year in Capital Budget		FY 2016
Completed Design		FY 2021
Began Construction		FY 2024
Project Completion	FY 2027	

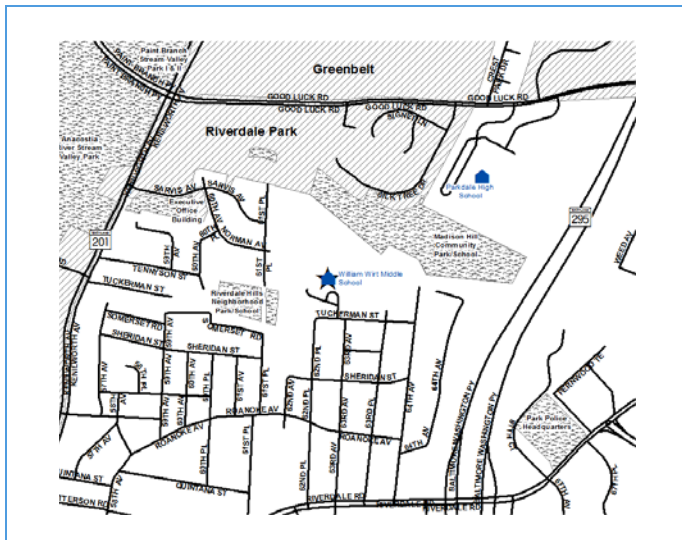
**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$4,064	\$49,236	\$13,615	\$66,915

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,555	\$87	\$1,468	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	57,427	387	43,425	13,615	13,615	—	—	—	—	—	—
EQUIP	4,000	—	4,000	—	—	—	—	—	—	—	—
OTHER	3,933	3,590	343	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$66,915</b>	<b>\$4,064</b>	<b>\$49,236</b>	<b>\$13,615</b>	<b>\$13,615</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$45,390	\$8,003	\$23,772	\$13,615	\$13,615	\$—	\$—	\$—	\$—	\$—	\$—
STATE	21,525	—	21,525	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$66,915</b>	<b>\$8,003</b>	<b>\$45,297</b>	<b>\$13,615</b>	<b>\$13,615</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. Using the educational specifications developed for the FY 2015 William Wirt feasibility study, the Educational Facility Master Plan recommends 64,000 additional square feet for a maximum capacity of 1,200 students.

**Justification:** William Wirt Middle School was identified as having critical issues related to indoor air quality, a failing building envelope and severe overutilization. It has therefore been prioritized to be among the first schools to be addressed in the PGCPs modernization program. William Wirt Middle School is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** Construction was completed in FY 2025. Outstanding costs reflect those required for fiscal closeout for final project closure.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6200 Tuckerman Street, Riverdale	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Three	<b>Class</b>	Replacement
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2016
Completed Design		FY 2021
Began Construction		FY 2021
Project Completion		FY 2025

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$63,893	\$17,820	\$7,407	\$89,120

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$3,993	\$3,993	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	69,920	48,693	13,820	7,407	7,407	—	—	—	—	—	—
EQUIP	4,000	—	4,000	—	—	—	—	—	—	—	—
OTHER	11,207	11,207	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$89,120</b>	<b>\$63,893</b>	<b>\$17,820</b>	<b>\$7,407</b>	<b>\$7,407</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$46,604	\$17,262	\$10,926	\$18,416	\$18,416	\$—	\$—	\$—	\$—	\$—	\$—
STATE	42,516	40,325	2,191	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$89,120</b>	<b>\$57,587</b>	<b>\$13,117</b>	<b>\$18,416</b>	<b>\$18,416</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>

