

# Board of Education

## AGENCY OVERVIEW

### Agency Description

Prince George's County Public Schools operates a comprehensive learning program for approximately 136,000 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

### Facilities

During FY 2025 (School Year 2024-2025), the Board of Education will operate 120 elementary schools (K through 5th Grade), 24 middle schools (6th through 8th Grade), 20 high schools (9th through 12th Grade), 13 special schools and centers, 12 academies (K through 8th Grade) and 9 charter schools for a total of 198 schools and centers.

### Needs Assessment

Capital projects are prioritized in the following order:

1. Projects currently underway
2. State-approved capital projects
3. County-funded maintenance projects
4. Auditoriums, gymnasiums and assembly halls
5. Non-instructional support projects, such as garage facilities

### FY 2025 Funding Sources

- General Obligation Bonds – 64.7%
- State Funding – 35.3%

### FY 2025-2030 Program Highlights

- Significant investment for the Suitland Annex Replacement project to address the dramatic increase in construction costs.

- Continued investment for the Alternative Construction Financing Projects to establish funding for construction of schools through public private partnerships (P3).
- Significant investments are included to support both the New Northern Adelphi Area High School (HS) and High Point HS Special Education Inclusion (SEI) Renovation projects.
- Significant investment for the Cool Spring Judith Hoyer Modernization project to address the increased scope and cost.
- Stand-Alone classrooms, which are utilized to address capacity issues within the schools, are programmed with County funding.
- County funding continues to support systemic repairs to schools in need of repair to structural systems such as boilers, windows, piping, HVAC and elevators.
- A new Healthy Schools Facility Program is added to the CIP, supported by County and State funding, to make improvements that correct issues posing an immediate life, safety or health threat to occupants of a facility.

### New Projects

#### CIP ID # / PROJECT NAME

4.77.0093 / Healthy Schools Facility Program

### Name Changes

#### CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME

8.77.0002 / Alternative Financing Projects (ACF) / Alternative Construction Financing (ACF) Projects

### Deleted Projects

None

## Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
ADA Upgrades			X		
Aging Schools Program (ASP)		X			
Asbestos Ceiling Tile Replacement			X		
Bowie HS Annex Limited Renovation				X	
C. Elizabeth Reig ES Replacement				X	
CTE Southern Hub Freestanding Classrooms				X	
Cherokee Lane ES				X	
Code Corrections			X		
Cool Spring Judith Hoyer Modernization		X		X	
Early Childhood Center				X	
Fairmont Heights High School				X	
HVAC Upgrades		X			
High Point HS SEI Renovation				X	
International School at Langley Park		X		X	
Kitchen and Food Services		X			
Land, Building and Infrastructure		X			
Lead Remediation Projects		X			
Major Repairs			X		
New Glenridge Area Middle School #2				X	
New Northern Adelphi Area HS		X			
Open Space Pods		X			
Parking Lots/Driveways		X			
Planning and Design		X			
Playground Equipment		X			
Secondary School Reform (SSR)		X			
Security Upgrades		X			
Staged Renovation Projects		X			
Stand-Alone Classrooms		X			
Stephen Decatur MS SEI Renovation				X	
Suitland Annex Replacement		X		X	
Systemic Replacements 2		X			
Tulip Grove ES Replacement				X	
William Schmidt Educational Center		X		X	
William Wirt MS SEI Renovation				X	

**Program Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,523	\$4,996	\$1,527	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	24,684	45	14,883	9,756	—	—	2,439	2,439	2,439	2,439	—
CONSTR	3,583,297	752,318	632,888	1,305,512	172,692	193,511	269,596	232,755	260,273	176,685	892,579
EQUIP	7,648	7,648	—	—	—	—	—	—	—	—	—
OTHER	294,882	286,339	8,543	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,917,034</b>	<b>\$1,051,346</b>	<b>\$657,841</b>	<b>\$1,315,268</b>	<b>\$172,692</b>	<b>\$193,511</b>	<b>\$272,035</b>	<b>\$235,194</b>	<b>\$262,712</b>	<b>\$179,124</b>	<b>\$892,579</b>
<b>FUNDING</b>											
GO BONDS	\$2,718,331	\$749,501	\$282,755	\$903,206	\$123,799	\$144,504	\$170,893	\$162,586	\$155,592	\$145,832	\$782,869
STATE	1,103,669	339,982	223,317	430,660	67,491	45,453	104,696	72,608	107,120	33,292	109,710
OTHER	95,034	95,034	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$3,917,034</b>	<b>\$1,184,517</b>	<b>\$506,072</b>	<b>\$1,333,866</b>	<b>\$191,290</b>	<b>\$189,957</b>	<b>\$275,589</b>	<b>\$235,194</b>	<b>\$262,712</b>	<b>\$179,124</b>	<b>\$892,579</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

## Project Listing

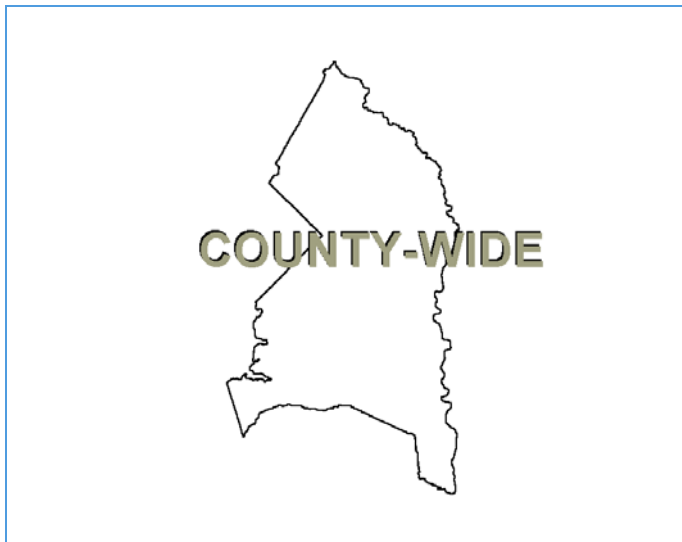
CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.77.0005	ADA Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	\$14,359	Ongoing
3.77.0002	Aging Schools Program (ASP)	Countywide	Not Assigned	Countywide	Rehabilitation	25,508	Ongoing
8.77.0002	Alternative Construction Financing (ACF) Projects	Countywide	Not Assigned	Countywide	New Construction	643,171	TBD
4.77.0014	Asbestos Ceiling Tile Replacement	Countywide	Not Assigned	Countywide	Rehabilitation	16,233	Ongoing
4.77.0086	Beacon Heights ES Addition	6929 Furman Parkway, Riverdale	Defense Hgts.-Bladensburg and Vicinity	Three	Rehabilitation	38,225	TBD
4.77.0087	Bladensburg ES Addition	4915 Annapolis Road, Bladensburg	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	12,500	TBD
4.77.0026	Bowie HS Annex Limited Renovation	3021 Belair Drive, Bowie	City of Bowie	Four	Rehabilitation	25,993	TBD
4.77.0008	Buried Fuel Tank Replacements	Countywide	Not Assigned	Countywide	Replacement	13,809	Ongoing
4.77.0024	C. Elizabeth Rieg ES Replacement	15542 Peach Walker Drive, Bowie	City of Bowie	Four	Rehabilitation	9,040	TBD
4.77.0089	Career and Technology (CTE) Southern Hub Freestanding Classrooms	6901 Temple Hill Road, Camp Springs	Henson Creek	Eight	Replacement	25,000	TBD
4.77.0018	Central Garage/Transportation Department Improvement	Countywide	Not Assigned	Countywide	New Construction	25,139	Ongoing
4.77.0063	Cherokee Lane ES	2617 Buck Lodge Road, Adelphi	Takoma Park-Langley Park	Two	Replacement	64,375	TBD
4.77.0021	Code Corrections	Countywide	Not Assigned	Countywide	Rehabilitation	28,276	Ongoing
4.77.0078	Cool Spring Judith Hoyer Modernization	8908 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Rehabilitation	121,824	TBD
4.77.0085	Cooper Lane ES Addition	3817 Cooper Lane, Hyattsville	Defense Hgts.-Bladensburg and Vicinity	Five	Rehabilitation	31,772	TBD
4.77.0091	Early Childhood Center	6200 Sheridan Street, Riverdale	Defense Hgts.-Bladensburg and Vicinity	Three	Rehabilitation	15,000	TBD
4.77.0004	Fairmont Heights High School	6501 Columbia Park Road, Landover	Landover and Vicinity	Five	Replacement	103,756	TBD
8.77.0001	Forward Funded Projects	Countywide	Not Assigned	Countywide	Not Assigned	—	TBD
4.77.0016	HVAC Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	90,048	Ongoing

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.77.0093	Healthy Schools Facility Program	Countywide	Not Assigned	Countywide	Rehabilitation	18,301	TBD
4.77.0033	High Point HS SEI Renovation	3601 Powder Mill Road, Beltsville	Fairland Beltsville	One	Rehabilitation	211,000	FY 2031
3.77.0017	International School at Langley Park	8201 15th Avenue, Hyattsville	Takoma Park-Langley Park	Two	New Construction	43,471	TBD
4.77.0003	Kitchen and Food Services	Countywide	Not Assigned	Countywide	Rehabilitation	37,227	Ongoing
4.77.0012	Land, Building and Infrastructure	Countywide	Not Assigned	Countywide	Land Acquisition	31,454	Ongoing
4.77.0092	Laurel HS Renovation	8000 Cherry Lane, Laurel	Laurel, West Laurel, City of Laurel	One	Replacement	200,000	TBD
4.77.0050	Lead Remediation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	4,173	Ongoing
4.77.0020	Major Repairs	Countywide	Not Assigned	Countywide	Rehabilitation	194,274	Ongoing
3.77.0016	New Glenridge Area Middle School #2	5211 Flintridge Drive, Hyattsville	Defense Hgts.-Bladensburg & Vicinity	Three	Replacement	85,736	FY 2024
3.77.0021	New Northern Adelphi Area HS	9000 25th Avenue, Adelphi	Takoma Park-Langley Park	Two	New Construction	278,938	FY 2029
4.77.0084	Open Space Pods	Countywide	Not Assigned	Countywide	Rehabilitation	35,805	Ongoing
4.77.0015	Parking Lots/Driveways	Countywide	Not Assigned	Countywide	Rehabilitation	24,757	Ongoing
4.77.0011	Planning and Design	Countywide	Not Assigned	Countywide	Non Construction	50,553	Ongoing
4.77.0006	Playground Equipment	Countywide	Not Assigned	Countywide	Replacement	11,143	Ongoing
4.77.0088	Roof Replacements	Countywide	Not Assigned	Countywide	Rehabilitation	16,795	Ongoing
4.77.0001	Secondary School Reform (SSR)	Various Locations	Not Assigned	Various	Rehabilitation	26,946	Ongoing
4.77.0007	Security Upgrades	Countywide	Not Assigned	Countywide	Technology	32,664	Ongoing
4.77.0082	Stadium Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	41,100	Ongoing
4.77.0090	Staged Renovation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	229,700	Ongoing
3.77.0022	Stand-Alone Classrooms	Countywide	Not Assigned	Countywide	Rehabilitation	28,000	Ongoing
4.77.0032	Stephen Decatur MS SEI Renovation	8200 Pinewood Drive, Clinton	Clinton and Vicinity	Nine	Rehabilitation	21,732	TBD
4.77.0048	Suitland Annex Replacement	5200 Silver Hill Road, District Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	390,900	FY 2029
4.77.0009	Systemic Replacements 2	Countywide	Not Assigned	Countywide	Replacement	420,437	Ongoing
4.77.0046	Tulip Grove ES Replacement	2909 Trainor Lane, Bowie	City of Bowie	Four	Replacement	29,524	FY 2019
3.77.0019	William Schmidt Educational Center	18501 Aquasco Road, Brandywine	Westwood Area	Nine	Rehabilitation	66,663	FY 2027

**Project Listing** *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.77.0036	William Wirt MS SEI Renovation	6200 Tuckerman Street, Riverdale	Defense Hgts.- Bladensburg and Vicinity	Three	Replacement	81,713	FY 2024
<b>Program Total</b>						<b>\$3,917,034</b>	
<b>NUMBER OF PROJECTS = 45</b>							



**Description:** This project addresses Americans with Disabilities Act (ADA) improvements to all Prince George's County Public Schools (PGCPS) buildings to conform with current codes.

**Justification:** All schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of PGCPS facilities continue to identify accessibility issues that fail to meet present codes.

**Highlights:** ADA improvements will be completed at various schools in FY 2025. Cumulative appropriation will support the continuation of this work in FY 2025. Funding decreases for FYs 2026 and 2027 are due to debt affordability concerns.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$7,283	\$3,076	\$0	\$10,359

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,837	5,761	3,076	4,000	—	500	500	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,522	1,522	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,359</b>	<b>\$7,283</b>	<b>\$3,076</b>	<b>\$4,000</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$14,144	\$8,334	\$810	\$5,000	\$1,000	\$500	\$500	\$1,000	\$1,000	\$1,000	\$—
OTHER	215	215	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$14,359</b>	<b>\$8,549</b>	<b>\$810</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides State funds to address the needs of aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.

**Justification:** These funds may be utilized for projects in existing school buildings.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2014
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$13,318	\$6,190	\$1,000	\$20,508

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,505	13,315	6,190	6,000	1,000	1,000	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3	3	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,508</b>	<b>\$13,318</b>	<b>\$6,190</b>	<b>\$6,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$25,508	\$18,508	\$1,000	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
<b>TOTAL</b>	<b>\$25,508</b>	<b>\$18,508</b>	<b>\$1,000</b>	<b>\$6,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project is required to deliver adequate educational facilities in a timely and cost effective manner.

**Justification:** This new approach was needed to address overcrowding and aging infrastructure in order to position the school system to meet the current and future needs of its students and employees.

**Highlights:** The first group of schools include Adelphi MS, Drew-Freeman MS, Hyattsville MS, Kenmoor Area MS, Potomac Area K-8 and Walker Mill MS. Construction of the schools is complete. The 'Other' funding source is PAYGO, which is located in the Board's operating budget for use of the P3 ACF Projects payment. FY 2025 funding supports the availability payment for the first group of schools and PGCPs costs related to managing the second phase.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2021
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$10,152	\$55,548	\$21,000	\$86,700

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	633,019	—	55,548	116,000	21,000	19,000	19,000	19,000	19,000	19,000	461,471
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	10,152	10,152	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$643,171</b>	<b>\$10,152</b>	<b>\$55,548</b>	<b>\$116,000</b>	<b>\$21,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$461,471</b>
<b>FUNDING</b>											
GO BONDS	\$643,171	\$16,000	\$49,700	\$116,000	\$21,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$461,471
<b>TOTAL</b>	<b>\$643,171</b>	<b>\$16,000</b>	<b>\$49,700</b>	<b>\$116,000</b>	<b>\$21,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$461,471</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system.

**Justification:** New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the appearance of the schools. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced without abatement.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

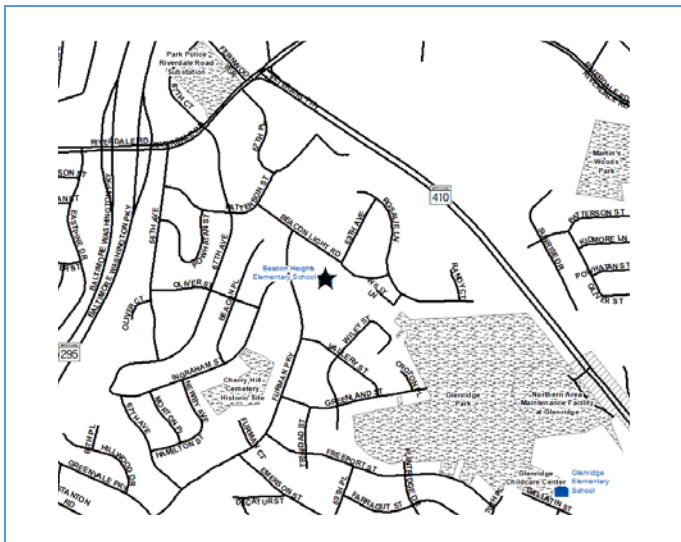
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1997
1 <sup>st</sup> Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$10,549	\$1,993	\$291	\$12,833

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$21	\$21	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,174	5,490	1,993	3,691	291	200	800	800	800	800	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,038	5,038	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,233</b>	<b>\$10,549</b>	<b>\$1,993</b>	<b>\$3,691</b>	<b>\$291</b>	<b>\$200</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$14,622	\$9,331	\$1,600	\$3,691	\$291	\$200	\$800	\$800	\$800	\$800	\$—
OTHER	1,611	1,611	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,233</b>	<b>\$10,942</b>	<b>\$1,600</b>	<b>\$3,691</b>	<b>\$291</b>	<b>\$200</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will provide a permanent addition to the existing facility with minor ADA upgrades. It will also provide capacity relief directly to Templeton, Ports Town and Roger Heights elementary schools.

**Justification:** Capacity relief and ADA upgrades are achievable without full scale new school construction.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6929 Furman Parkway, Riverdale	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

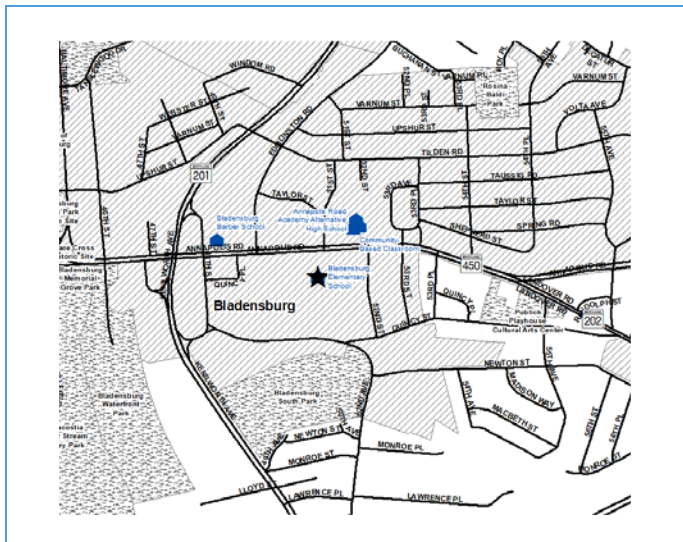
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	38,225	—	—	—	—	—	—	—	—	—	38,225
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$38,225</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$38,225</b>
<b>FUNDING</b>											
GO BONDS	\$19,227	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$19,227
STATE	18,998	—	—	—	—	—	—	—	—	—	18,998
<b>TOTAL</b>	<b>\$38,225</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$38,225</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project will provide a permanent addition to the existing facility with minor ADA upgrades. It will also provide capacity relief directly to Templeton, Ports Town and Roger Heights elementary schools.

**Justification:** Capacity relief and ADA upgrades can be achieved without full scale new school construction.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	4915 Annapolis Road, Bladensburg	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts.- Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

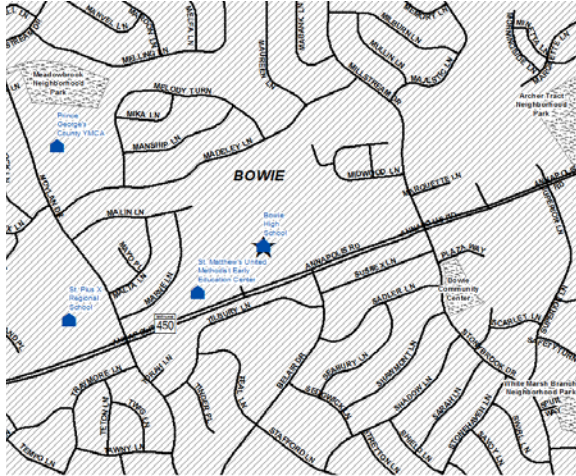
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,500	—	—	—	—	—	—	—	—	—	12,500
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$12,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$12,500</b>
<b>FUNDING</b>											
GO BONDS	\$6,213	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$6,213
STATE	6,287	—	—	—	—	—	—	—	—	—	6,287
<b>TOTAL</b>	<b>\$12,500</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$12,500</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The original building was constructed in 1963. The project includes limited renovation and improvement to the existing instructional spaces to include selected educational program enhancements and a minimum of five systemic improvements.

**Justification:** Bowie HS Annex Limited Renovation is a Cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** This project remains in the program until the completion of fiscal closeout.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3021 Belair Drive, Bowie	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	City of Bowie	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2015
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$22,120	\$3,873	\$0	\$25,993

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$220	\$220	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,763	18,890	3,873	—	—	—	—	—	—	—	—
EQUIP	514	514	—	—	—	—	—	—	—	—	—
OTHER	2,496	2,496	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,993</b>	<b>\$22,120</b>	<b>\$3,873</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$14,318	\$14,318	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	11,675	11,675	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,993</b>	<b>\$25,993</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards.

**Justification:** There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks justifying the need for replacement.

**Highlights:** Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection and temporary tank procurement. The cost of such replacements is approximately \$100,000 per tank. Cumulative appropriation will support the continuation of this work in FY 2025.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

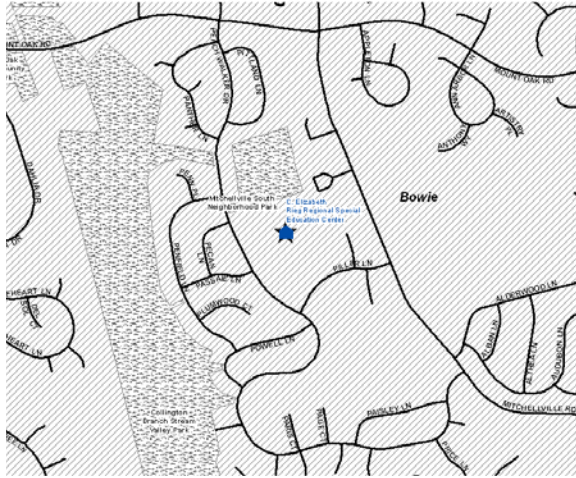
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1989
1 <sup>st</sup> Year in Capital Budget		FY 1989
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$9,500	\$1,809	\$0	\$11,309

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,259	950	1,809	2,500	—	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	8,550	8,550	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,809</b>	<b>\$9,500</b>	<b>\$1,809</b>	<b>\$2,500</b>	<b>\$—</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$13,609	\$10,109	\$500	\$3,000	\$500	\$500	\$500	\$500	\$500	\$500	\$—
OTHER	200	200	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,809</b>	<b>\$10,309</b>	<b>\$500</b>	<b>\$3,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The original building was constructed in 1978. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPs schools and to provide them with a full continuum of Special Education Services including: a therapy tank with locker rooms, bathroom/changing rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, conference room, health room with toilets, computer lab, sensory integration lab, records storage and occupational therapy, physical therapy and mobility opportunities via education (MOVE). PGCPs is proposing a limited renovation project with educational enhancements. The project will also include five major systemic improvements in addition to educational upgrades.

Location		Status	
<b>Address</b>	15542 Peach Walker Drive, Bowie	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Four	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	City of Bowie	<b>Land Status</b>	Publicly Owned Land

**Justification:** C. Elizabeth Rieg ES Replacement is a Cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** This project remains in the program until the completion of fiscal closeout.

**Enabling Legislation:** Not Applicable

**PROJECT MILESTONES**

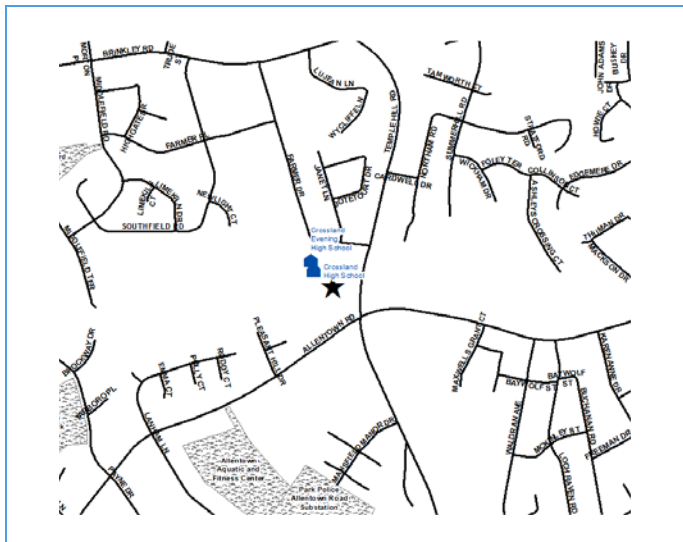
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$7,962	\$1,078	\$0	\$9,040

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$83	\$83	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,820	6,742	1,078	—	—	—	—	—	—	—	—
EQUIP	126	126	—	—	—	—	—	—	—	—	—
OTHER	1,011	1,011	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$9,040</b>	<b>\$7,962</b>	<b>\$1,078</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$5,039	\$5,039	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	4,001	4,001	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$9,040</b>	<b>\$9,040</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project will provide pre-engineered, free standing classrooms to accommodate new programs being transferred from other surrounding schools to provide a central location in the southern part of the County. The gross square footage required is approximately 25,000 gross square feet. A detailed scope of work will be determined after the architect is hired to perform an assessment.

**Justification:** This project eliminates expensive upgrades to Crossland High School driven by 2018 building codes. Crossland HS began modernizing in FY 2021. The Career and Technology (CTE) center programs will be relocated to Crossland HS. Capacity is for 1,500 students in the comprehensive school and 500 students in the Visual and Performing Arts center. Crossland HS will become the southern area CTE Hub.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6901 Temple Hill Road, Camp Springs	<b>Project Status</b>	Under Construction
<b>Council District</b>	Eight	<b>Class</b>	Replacement
<b>Planning Area</b>	Henson Creek	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$25,000	\$0	\$25,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,000	—	25,000	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,000</b>	<b>\$—</b>	<b>\$25,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$10,000	\$—	\$10,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	15,000	—	15,000	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,000</b>	<b>\$—</b>	<b>\$25,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project seeks to improve bus and vehicle service areas at several locations. A study was conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity and to provide safer working conditions. Fully enclosed service sheds and offices will be provided at several existing bus lots in the County.

**Justification:** There is a critical need to provide bus lot mechanics with workspaces that afford protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs. There are four bus lot facility projects being replaced under this category; these are Mullikin, Greenbelt, Douglas and Laurel.

**Highlights:** Improvements will continue as needed at various bus and vehicle service areas. Cumulative appropriation will support the continuation of this work in FY 2025.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

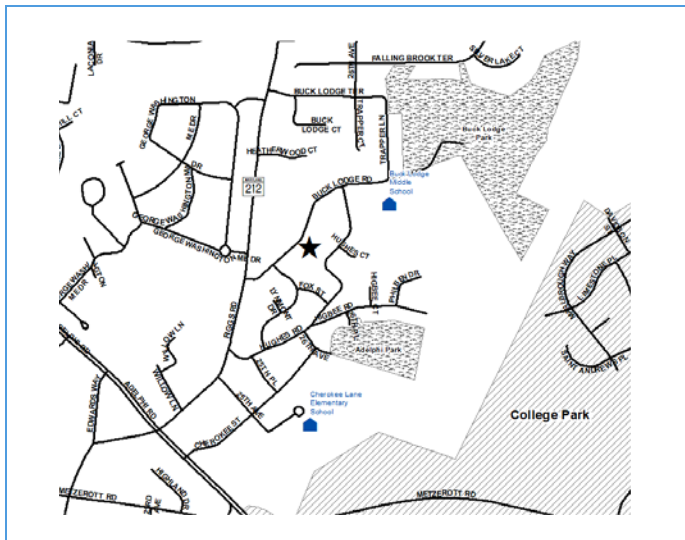
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$4,671	\$10,468	\$0	\$15,139

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,221	1,753	10,468	10,000	—	2,000	2,000	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,918	2,918	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,139</b>	<b>\$4,671</b>	<b>\$10,468</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$22,419	\$3,787	\$6,632	\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OTHER	2,720	2,720	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$25,139</b>	<b>\$6,507</b>	<b>\$6,632</b>	<b>\$12,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** A full renovation/replacement and addition is recommended for Cherokee Lane Elementary School (Planning Area 3). The 846 seat replacement school will double the size of the existing school's capacity. It will be co-located on the Buck Lodge MS site allowing the existing site to be used for a future secondary school.

**Justification:** Cherokee Lane ES is a Cycle 1 school as noted in the Board-approved FY 2019 amendments to the FY 2017 Educational Facilities Master Plan. Replacement of this school is driven by educational adequacy deficiencies, poor condition of the building systems and overutilization.

**Highlights:** This project remains in the program until the completion of fiscal closeout.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2617 Buck Lodge Road, Adelphi	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Two	<b>Class</b>	Replacement
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

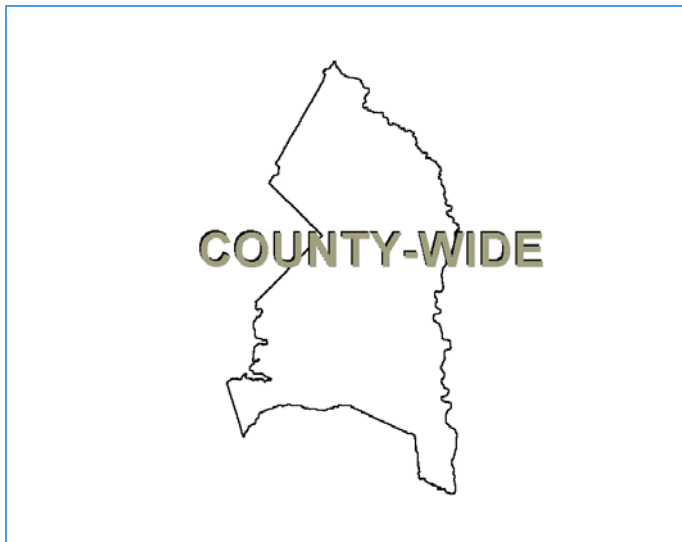
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$60,577	\$3,798	\$0	\$64,375

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	53,614	49,816	3,798	—	—	—	—	—	—	—	—
EQUIP	759	759	—	—	—	—	—	—	—	—	—
OTHER	10,002	10,002	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$64,375</b>	<b>\$60,577</b>	<b>\$3,798</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$19,325	\$16,823	\$2,502	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	19,644	19,644	—	—	—	—	—	—	—	—	—
OTHER	25,406	25,406	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$64,375</b>	<b>\$61,873</b>	<b>\$2,502</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project consists of updating a number of existing school buildings to meet current County, State and federal building codes. Top priority will be given to the fire hydrant line extensions, and the remaining funding will be used for other pending high priority needs.

**Justification:** All code requirements were met at the time the schools were built; however, codes have continued to be updated. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

**Highlights:** Code corrections will continue at various schools as needed. Cumulative appropriation will support the continuation of this work in FY 2025. Funding decreases for FYs 2026 and 2027 are due to debt affordability concerns.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

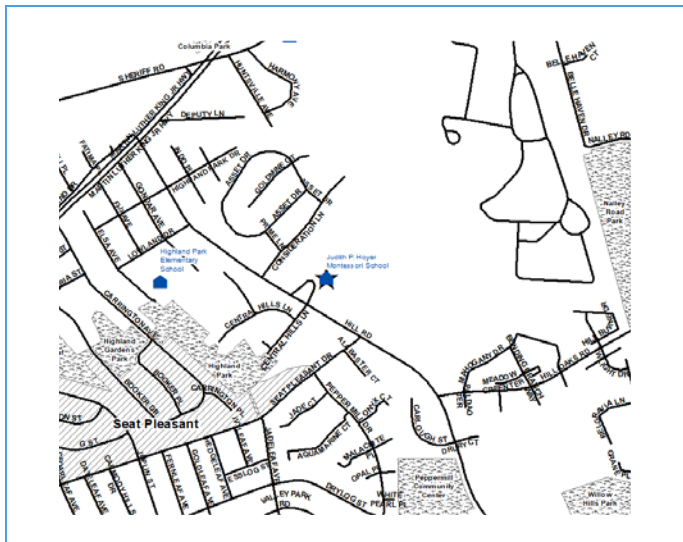
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1981
1 <sup>st</sup> Year in Capital Budget		FY 1981
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$17,423	\$4,853	\$0	\$22,276

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,658	5,805	4,853	6,000	—	1,000	1,000	2,000	—	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	11,618	11,618	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,276</b>	<b>\$17,423</b>	<b>\$4,853</b>	<b>\$6,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$26,741	\$17,916	\$825	\$8,000	\$2,000	\$1,000	\$1,000	\$2,000	\$—	\$2,000	\$—
OTHER	1,535	1,535	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,276</b>	<b>\$19,451</b>	<b>\$825</b>	<b>\$8,000</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$—</b>	<b>\$2,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project replaces Elementary School Area #3. The project consists of renovating and adding an addition to the Judy Hoyer Center attached to Cool Spring ES, which will continue to have a design capacity of 535 students. The project will add a 560 student capacity to the campus for a total capacity of 1,095 students in grades Pre-K through 5th grade. The project also includes a regional therapy pool to serve the PGCPs special education population in the northern part of the County (6,200 square feet), a family center (4,350 square feet) and office space for certain PGCPs central office functions (12,400 square feet).

**Justification:** This project eliminates the need for an additional elementary school facility in this area. The increased size of the Cool Spring ES campus in addition to doubling the size of the Cherokee Lane ES Replacement facility will address severe overutilization of elementary school facilities in the area and allow for the conversion of the existing Adelphi ES campus into a middle school campus.

**Highlights:** The total project costs increased by \$63.5 million in FY 2025 due to the additional scope (therapy pool, family center and PGCPs offices) and inflation.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8908 Riggs Road, Adelphi	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Two	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

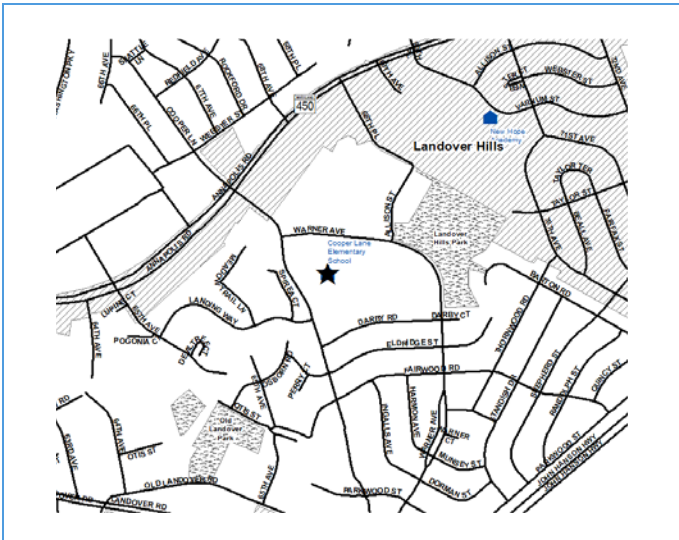
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$473	\$16,726	\$27,369	\$44,568

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	121,351	—	16,726	91,546	27,369	33,471	17,735	12,971	—	—	13,079
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	473	473	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$121,824</b>	<b>\$473</b>	<b>\$16,726</b>	<b>\$91,546</b>	<b>\$27,369</b>	<b>\$33,471</b>	<b>\$17,735</b>	<b>\$12,971</b>	<b>\$—</b>	<b>\$—</b>	<b>\$13,079</b>
<b>FUNDING</b>											
GO BONDS	\$77,914	\$1,800	\$11,820	\$51,215	\$5,969	\$24,846	\$11,000	\$9,400	\$—	\$—	\$13,079
STATE	43,910	—	3,579	40,331	21,400	5,071	10,289	3,571	—	—	—
<b>TOTAL</b>	<b>\$121,824</b>	<b>\$1,800</b>	<b>\$15,399</b>	<b>\$91,546</b>	<b>\$27,369</b>	<b>\$29,917</b>	<b>\$21,289</b>	<b>\$12,971</b>	<b>\$—</b>	<b>\$—</b>	<b>\$13,079</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project will provide a permanent addition to the existing facility with minor ADA upgrades. It will also provide capacity relief directly to Templeton, Ports Town and Roger Heights elementary schools.

**Justification:** Capacity relief and ADA upgrades can be achieved without full scale new school construction.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3817 Cooper Lane, Hyattsville	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Five	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

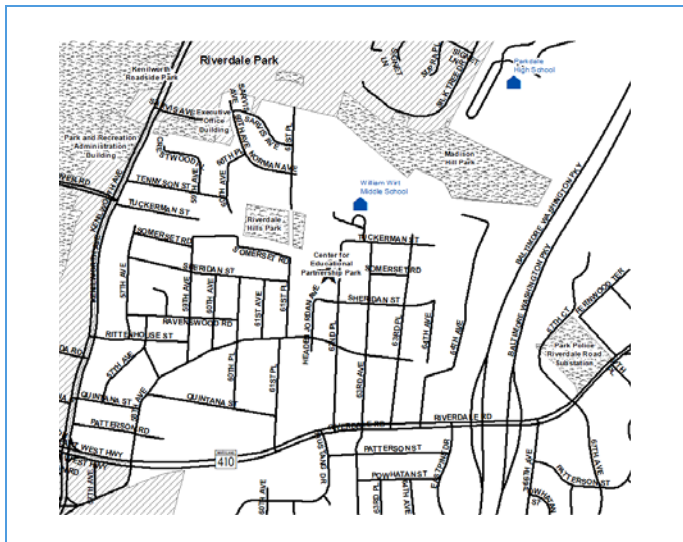
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	31,772	—	—	—	—	—	—	—	—	—	31,772
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$31,772</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$31,772</b>
<b>FUNDING</b>											
GO BONDS	\$15,981	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$15,981
STATE	15,791	—	—	—	—	—	—	—	—	—	15,791
<b>TOTAL</b>	<b>\$31,772</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$31,772</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project establishes the Early Childhood Center. The facility is the former Riverdale Hills ES originally constructed in 1958 (35,727 square feet) and sits on a total of seven parcels. A partial renovation was completed by the University of Maryland College Park (UMCP) in 2006 for the areas that are currently occupied by UMCP and a local police department. The remaining classrooms (14,710 square feet) were abated and gutted leaving only the building shell and basic mechanical and electrical equipment. The scope of the project includes the construction of a main office and health suite for the new program, roof replacement, HVAC system replacement (entire building), ADA compliant toilet room upgrades for all affected classrooms, replacement of the windows and exterior doors and other improvements.

Location		Status	
<b>Address</b>	6200 Sheridan Street, Riverdale	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Three	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**Justification:** This project will produce 10 classrooms with dedicated ADA compliant bathrooms in each classroom, offices and a health facility suitable for an Early Childhood Center Pre-K through 1st grade.

**Highlights:** No significant highlights for this project.

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design	FY 2024	
Began Construction	FY 2024	
Project Completion	TBD	

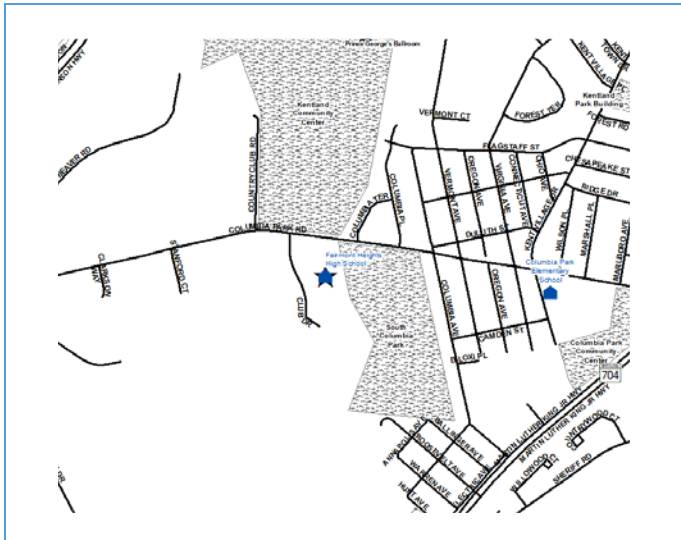
**Enabling Legislation:** Not Applicable

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$15,000	\$0	\$15,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,950	—	13,950	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,050	—	1,050	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$15,000</b>	<b>\$—</b>	<b>\$15,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$15,000	\$—	\$15,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
<b>TOTAL</b>	<b>\$15,000</b>	<b>\$—</b>	<b>\$15,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This replacement school is 190,058 square feet for a student state rated capacity of 953 seats.

**Justification:** This high school was built at 6501 Columbia Park Road and replaced the outdated facility located at 1401 Nye Road.

**Highlights:** Temporary occupancy was achieved in August 2017. This project is remaining in the program until the completion of fiscal closeout.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6501 Columbia Park Road, Landover	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Five	<b>Class</b>	Replacement
<b>Planning Area</b>	Landover and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2007
1 <sup>st</sup> Year in Capital Budget		FY 2007
Completed Design		FY 2022
Began Construction		FY 2017
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$89,976	\$13,780	\$0	\$103,756

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$161	\$161	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	79,766	65,986	13,780	—	—	—	—	—	—	—	—
EQUIP	4,003	4,003	—	—	—	—	—	—	—	—	—
OTHER	19,826	19,826	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$103,756</b>	<b>\$89,976</b>	<b>\$13,780</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$73,687	\$73,572	\$115	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	10,985	10,985	—	—	—	—	—	—	—	—	—
OTHER	19,084	19,084	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$103,756</b>	<b>\$103,641</b>	<b>\$115</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides State reimbursement of County funds used for eligible school construction projects where State funds have not been allocated.

**Justification:** To complete construction and closeout for a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

**Highlights:** This project remains in the program to account for any future reimbursement.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Not Assigned
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2003
1 <sup>st</sup> Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

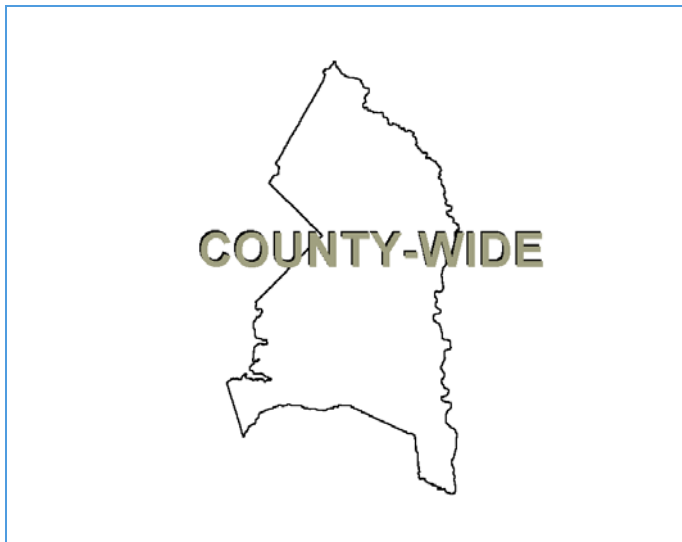
**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project provides funding to complete air conditioning and heating upgrades in classrooms, multi-purpose rooms and other instructional rooms in elementary, middle and high schools, as well as other instructional facilities.

**Justification:** There remains a need to complete air conditioning and heating upgrades in several instructional rooms in elementary, middle and high schools, as well as other instructional facilities.

**Highlights:** Funding was deferred last year for FYs 2025 and 2026 in order to partially absorb the increase in the Suitland Annex Replacement project. Carryforward funding is available in FY 2024 to continue upgrades at various facilities as needed.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2001
1 <sup>st</sup> Year in Capital Budget		FY 2004
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$34,124	\$18,924	\$0	\$53,048

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	86,792	30,868	18,924	37,000	—	—	7,000	10,000	10,000	10,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,255	3,255	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$90,048</b>	<b>\$34,124</b>	<b>\$18,924</b>	<b>\$37,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$7,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$87,382	\$30,232	\$20,150	\$37,000	\$—	\$—	\$7,000	\$10,000	\$10,000	\$10,000	\$—
STATE	2,246	2,246	—	—	—	—	—	—	—	—	—
OTHER	420	420	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$90,048</b>	<b>\$32,898</b>	<b>\$20,150</b>	<b>\$37,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$7,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides for the use of State grant funds to undertake improvements to address existing conditions related to air conditioning, heating, indoor air quality, mold remediation, temperature regulation, plumbing (including the presence of lead in drinking water outlets in school buildings) and windows.

**Justification:** The purpose of the State's Healthy School Facility Fund (Education Article §5-322) is to provide grants to public primary and secondary schools for capital projects that will improve the health of school facilities. Grants will be prioritized to projects that correct issues posing an immediate life, safety or health threat to occupants of a facility.

**Highlights:** FY 2025 funding supports roof replacements at Carole Highlands ES, Princeton ES, Oxon Hill MS, Forest Heights ES, Woodridge ES and Phyllis E. Williams ES and window replacements at Arrowhead ES and Oxon Hill MS.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

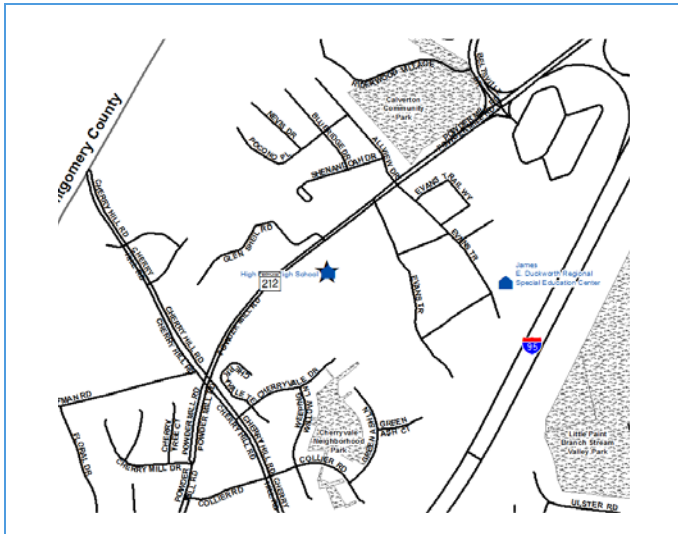
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$210	\$0	\$18,091	\$18,301

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,301	210	—	18,091	18,091	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$18,301</b>	<b>\$210</b>	<b>\$—</b>	<b>\$18,091</b>	<b>\$18,091</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$4,553	\$—	\$—	\$4,553	\$4,553	\$—	\$—	\$—	\$—	\$—	\$—
STATE	13,748	210	—	13,538	13,538	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$18,301</b>	<b>\$210</b>	<b>\$—</b>	<b>\$18,091</b>	<b>\$18,091</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The High Point High School Special Education Inclusion (SEI) renovation project is for High Point High School, a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. The Board-approved FY 2021 CIP request is for a capacity of 2,600 students based on current and projected enrollment. The revised total project cost reflects a 2,000 student seating capacity and 304,000 square feet. The design will be capable of being scaled up to 2,600 students if the enrollment demands warrant it at the time of construction bidding, or as an addition post construction.

**Justification:** Based on a feasibility study completed in May 2014, and updated in Spring 2019, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization.

**Highlights:** The project schedule has been revised, with construction now anticipated to start in FY 2028.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	3601 Powder Mill Road, Beltsville	<b>Project Status</b>	Design Stage
<b>Council District</b>	One	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Fairland Beltsville	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

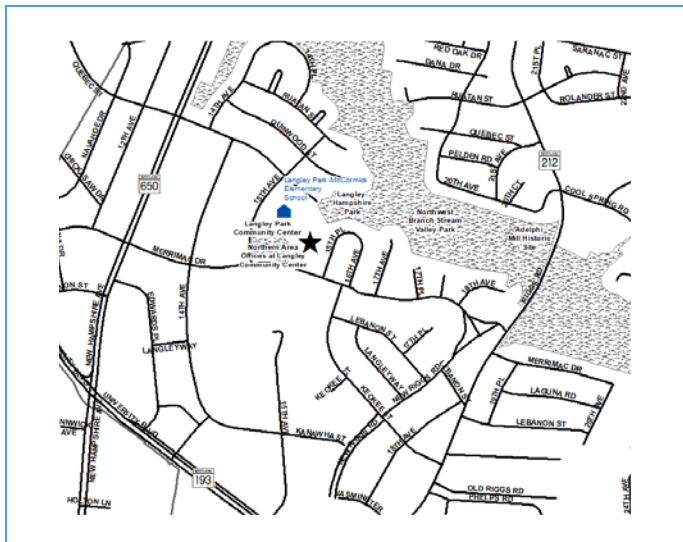
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design	FY 2027	
Began Construction	FY 2028	
Project Completion	FY 2031	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$507	\$16,063	\$0	\$16,570

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	203,000	—	8,570	130,630	—	300	300	30,000	50,000	50,030	63,800
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	8,000	507	7,493	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$211,000</b>	<b>\$507</b>	<b>\$16,063</b>	<b>\$130,630</b>	<b>\$—</b>	<b>\$300</b>	<b>\$300</b>	<b>\$30,000</b>	<b>\$50,000</b>	<b>\$50,030</b>	<b>\$63,800</b>
<b>FUNDING</b>											
GO BONDS	\$128,576	\$2,000	\$6,000	\$72,600	\$—	\$300	\$300	\$14,000	\$10,000	\$48,000	\$47,976
STATE	82,424	—	8,570	58,030	—	—	—	16,000	40,000	2,030	15,824
<b>TOTAL</b>	<b>\$211,000</b>	<b>\$2,000</b>	<b>\$14,570</b>	<b>\$130,630</b>	<b>\$—</b>	<b>\$300</b>	<b>\$300</b>	<b>\$30,000</b>	<b>\$50,000</b>	<b>\$50,030</b>	<b>\$63,800</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** The International High School offers underserved students (i.e., high percentage of at risk, economically disadvantaged English language learners and first generation college students) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. The maximum capacity for this school is 400 students. The school is identified as a Cycle 1 school as noted in the Educational Facility Master Plan and is temporarily located in the Annapolis Road Academy Alternative HS facility.

**Justification:** The New International School at Langley Park is a Cycle 1 school per the Prince George’s County Public Schools Educational Facility Master Plan.

**Highlights:** This project has been delayed to the beyond six years time period due to debt affordability concerns.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8201 15th Avenue, Hyattsville	<b>Project Status</b>	Design Stage
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

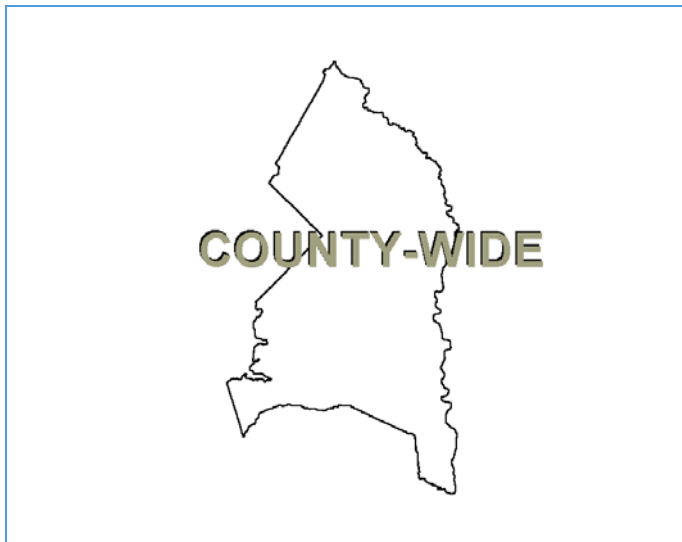
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$1,473	\$1,527	\$0	\$3,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,797	\$270	\$1,527	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	40,471	—	—	—	—	—	—	—	—	—	40,471
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,203	1,203	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$43,471</b>	<b>\$1,473</b>	<b>\$1,527</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$40,471</b>
<b>FUNDING</b>											
GO BONDS	\$19,329	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,329
STATE	24,142	—	—	—	—	—	—	—	—	—	24,142
<b>TOTAL</b>	<b>\$43,471</b>	<b>\$3,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$40,471</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project includes short-term and long-term capital improvements for the food service facilities and equipment needs.

**Justification:** This project allows for new or renovated kitchens at existing schools and efficient food delivery systems to achieve maximum output within a minimum amount of space, using a minimum amount of labor.

**Highlights:** Funding for FYs 2025 and 2026 was previously deferred to partially absorb the increase in the Suitland Annex Replacement project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2011
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$19,215	\$6,012	\$0	\$25,227

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	31,376	13,364	6,012	12,000	—	—	3,000	3,000	3,000	3,000	—
EQUIP	1	1	—	—	—	—	—	—	—	—	—
OTHER	5,849	5,849	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$37,227</b>	<b>\$19,215</b>	<b>\$6,012</b>	<b>\$12,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$36,177	\$18,677	\$5,500	\$12,000	\$—	\$—	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OTHER	1,050	1,050	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$37,227</b>	<b>\$19,727</b>	<b>\$5,500</b>	<b>\$12,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funds for acquisition of private property to be used for school sites and the implementation of infrastructure such as road and access improvements.

**Justification:** With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC and the County government. The acquisition of private properties to supplement the inventory of publicly owned sites will become an increasing reality in future years. Future requests for private property acquisitions are still under consideration and have not been determined. Infrastructure improvements may be needed in conjunction with new schools and the modernization of existing schools.

**Highlights:** Funding for FYs 2025 and 2026 was previously deferred to partially absorb the increase in the Suitland Annex Replacement project.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Under Negotiation

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2002
1 <sup>st</sup> Year in Capital Budget		FY 2002
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$6,815	\$14,883	\$0	\$21,698

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	24,684	45	14,883	9,756	—	—	2,439	2,439	2,439	2,439	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,770	6,770	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$31,454</b>	<b>\$6,815</b>	<b>\$14,883</b>	<b>\$9,756</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$31,454	\$11,150	\$10,548	\$9,756	\$—	\$—	\$2,439	\$2,439	\$2,439	\$2,439	\$—
<b>TOTAL</b>	<b>\$31,454</b>	<b>\$11,150</b>	<b>\$10,548</b>	<b>\$9,756</b>	<b>\$—</b>	<b>\$—</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$2,439</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The building has been in use since 1965, and the former Margaret A. Edmonson Elementary School was annexed and added to the campus in 1983. The project may include renovation, replacement and improvement to the existing instructional spaces.

**Justification:** The project was added to the CIP as a placeholder in the beyond six years time period based on projected seating requirements in the future.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8000 Cherry Lane, Laurel	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	One	<b>Class</b>	Replacement
<b>Planning Area</b>	Laurel, West Laurel, City of Laurel	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2024
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	200,000	—	—	—	—	—	—	—	—	—	200,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$200,000</b>
<b>FUNDING</b>											
GO BONDS	\$200,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$200,000
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$200,000</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funds to remediate possible lead from drinking water and to meet Environmental Protection Agency (EPA) standards.

**Justification:** All code requirements were met at the time the schools were built; however, EPA codes have continued to be updated.

**Highlights:** Projects will be completed as necessary in designated schools. Cumulative appropriation will support the continuation of this work in FY 2025.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1981
1 <sup>st</sup> Year in Capital Budget		FY 1981
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

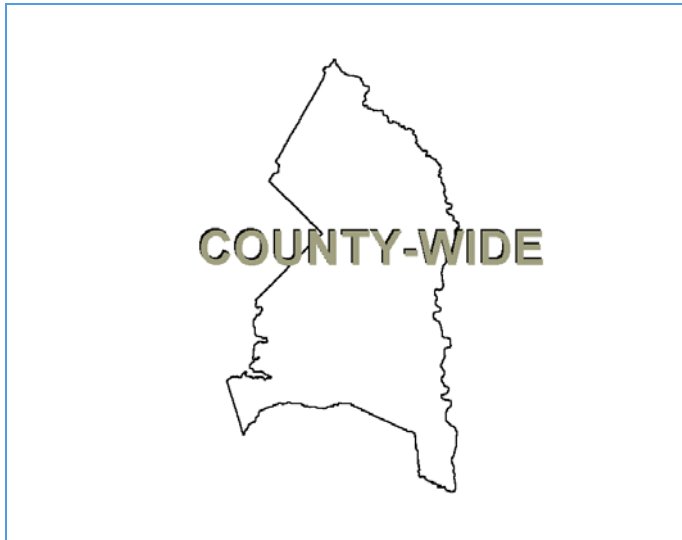
**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$2,292	\$1,381	\$0	\$3,673

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,609	1,728	1,381	500	—	100	100	100	100	100	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	564	564	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,173</b>	<b>\$2,292</b>	<b>\$1,381</b>	<b>\$500</b>	<b>\$—</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$4,168	\$2,368	\$1,200	\$600	\$100	\$100	\$100	\$100	\$100	\$100	\$—
OTHER	5	5	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,173</b>	<b>\$2,373</b>	<b>\$1,200</b>	<b>\$600</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project provides funding for the repair and replacement of bleachers, lockers, flooring, boilers, electrical systems, energy projects, environmental issues, painting, structural systems, emergency repairs and expenses associated with meeting federal and State mandates.

**Justification:** The average age of school buildings is approximately 40 years, and the supporting building systems and equipment have exceeded their life expectancy. Consequently, there has been a marked increase in electrical, plumbing and structural component failures. The costs of either planned replacements or emergency repairs for such items far exceed provisions in the annual maintenance operating budget.

**Highlights:** Cumulative appropriation will support the continuation of this work in FY 2025. Funding decreases for FYs 2026 and 2027 are to partially absorb the increase in the Suitland Annex Replacement project due to debt affordability concerns.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

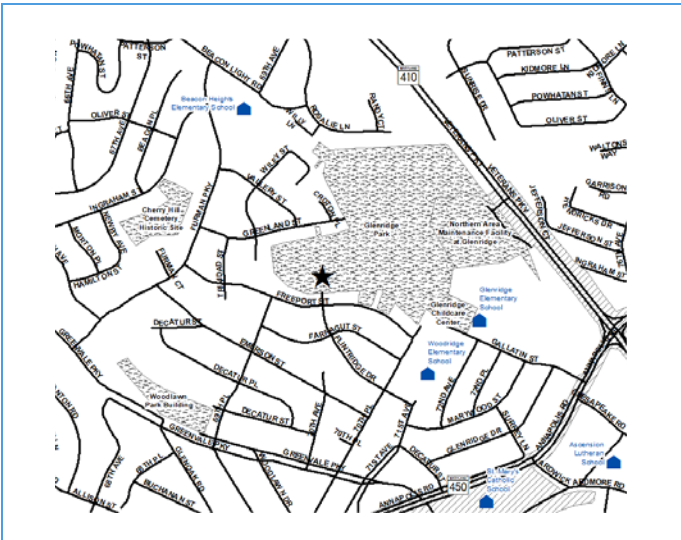
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 1988
1 <sup>st</sup> Year in Capital Budget		FY 1988
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$131,474	\$24,800	\$0	\$156,274

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$271	\$271	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	122,013	59,213	24,800	38,000	—	4,000	4,000	10,000	10,000	10,000	—
EQUIP	340	340	—	—	—	—	—	—	—	—	—
OTHER	71,650	71,650	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$194,274</b>	<b>\$131,474</b>	<b>\$24,800</b>	<b>\$38,000</b>	<b>\$—</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$172,736	\$118,886	\$8,350	\$45,500	\$7,500	\$4,000	\$4,000	\$10,000	\$10,000	\$10,000	\$—
STATE	2,825	2,825	—	—	—	—	—	—	—	—	—
OTHER	18,713	18,713	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$194,274</b>	<b>\$140,424</b>	<b>\$8,350</b>	<b>\$45,500</b>	<b>\$7,500</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** Since the PGCPs Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the County unless the district adds new middle school capacity. The estimated budget is based on a 1,200 students state rated capacity and an approximately 174,000 square foot building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at Margaret Brent Regional stand-alone facility.

**Justification:** Projected overutilization is the primary concern for middle schools in the northern part of the County and is preventing the realignment of the 6th grades. This new middle school will address the most significant capacity needs. This project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** The construction of the new school is expected to be complete in FY 2024, and the project remains in the program until the completion of fiscal closeout.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5211 Flintridge Drive, Hyattsville	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Three	<b>Class</b>	Replacement
<b>Planning Area</b>	Defense Hgts.- Bladensburg & Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

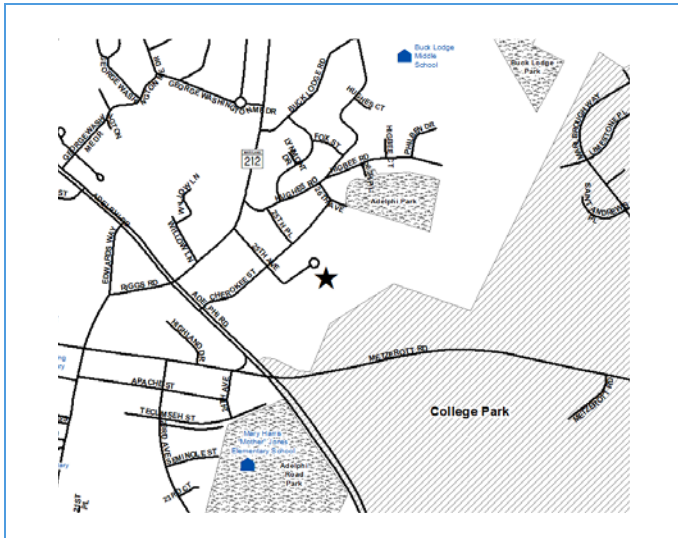
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2016
1 <sup>st</sup> Year in Capital Budget		FY 2019
Completed Design		FY 2020
Began Construction		FY 2022
Project Completion	FY 2024	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$47,229	\$38,507	\$0	\$85,736

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$521	\$521	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	78,133	39,626	38,507	—	—	—	—	—	—	—	—
EQUIP	194	194	—	—	—	—	—	—	—	—	—
OTHER	6,888	6,888	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$85,736</b>	<b>\$47,229</b>	<b>\$38,507</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$33,883	\$21,942	\$11,941	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	41,853	37,941	3,912	—	—	—	—	—	—	—	—
OTHER	10,000	10,000	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$85,736</b>	<b>\$69,883</b>	<b>\$15,853</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** A new high school is recommended for the northern part of the County (Planning Area 38) driven by current and projected overutilization. The school is designed for 2,000 comprehensive seats and 600 half-day career and technology (CTE) seats.

**Justification:** This project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** Projected construction and site costs increased by \$88.9 million based on revised cost estimates as design progresses.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	9000 25th Avenue, Adelphi	<b>Project Status</b>	Design Stage
<b>Council District</b>	Two	<b>Class</b>	New Construction
<b>Planning Area</b>	Takoma Park-Langley Park	<b>Land Status</b>	Under Negotiation

**PROJECT MILESTONES**

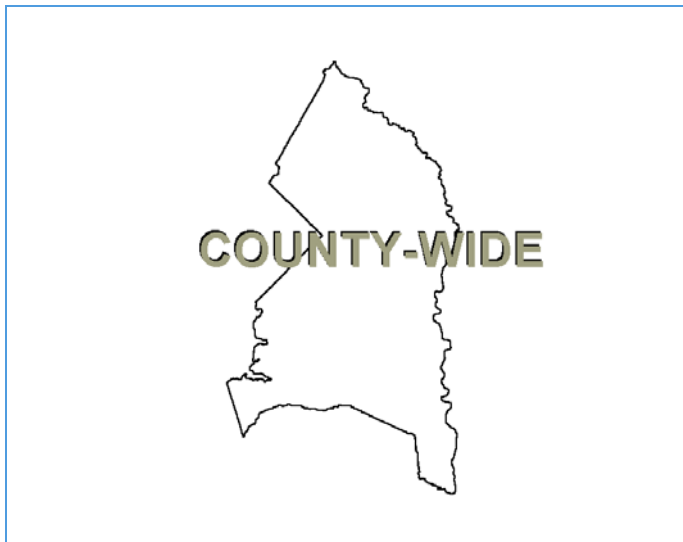
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2017
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	FY 2025	
Began Construction	FY 2025	
Project Completion	FY 2029	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$5,405	\$9,595	\$6,033	\$21,033

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	273,533	—	9,595	263,938	6,033	15,082	100,348	69,684	72,791	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,405	5,405	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$278,938</b>	<b>\$5,405</b>	<b>\$9,595</b>	<b>\$263,938</b>	<b>\$6,033</b>	<b>\$15,082</b>	<b>\$100,348</b>	<b>\$69,684</b>	<b>\$72,791</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$123,506	\$8,500	\$6,500	\$108,506	\$2,480	\$6,200	\$41,254	\$28,647	\$29,925	\$—	\$—
STATE	155,432	—	—	155,432	3,553	8,882	59,094	41,037	42,866	—	—
<b>TOTAL</b>	<b>\$278,938</b>	<b>\$8,500</b>	<b>\$6,500</b>	<b>\$263,938</b>	<b>\$6,033</b>	<b>\$15,082</b>	<b>\$100,348</b>	<b>\$69,684</b>	<b>\$72,791</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project converts large, open space pod classrooms in existing schools to traditional, closed classrooms for fewer students. This includes replacing movable walls between classrooms with permanent, soundproof walls. During renovations, affected classrooms are fully modernized.

**Justification:** This project consists of converting open space pod classrooms built in the 1970s and earlier to individual, closed classrooms more conducive to learning.

**Highlights:** This project remains in the program to account for any future needs.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

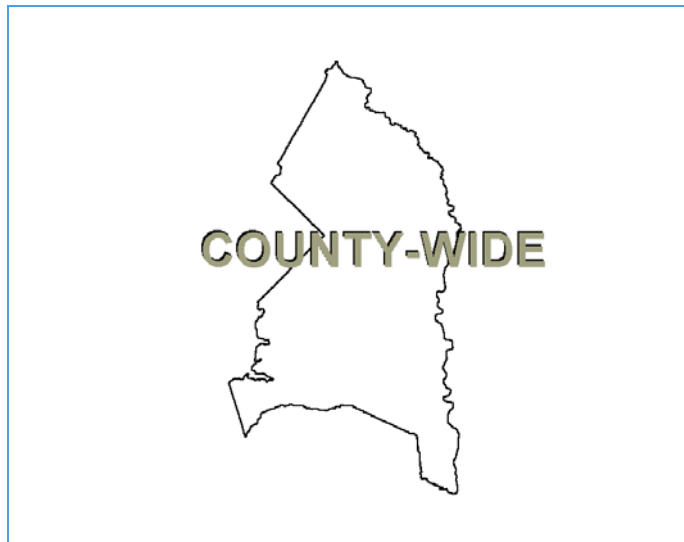
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2011
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$30,036	\$5,769	\$0	\$35,805

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	34,901	29,132	5,769	—	—	—	—	—	—	—	—
EQUIP	128	128	—	—	—	—	—	—	—	—	—
OTHER	776	776	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$35,805</b>	<b>\$30,036</b>	<b>\$5,769</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$11,107	\$10,000	\$1,107	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	24,698	24,698	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$35,805</b>	<b>\$34,698</b>	<b>\$1,107</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.

**Justification:** Most schools were built when a majority of students walked to school, and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

**Highlights:** Projects will be completed as needed across the school district. Cumulative appropriation will support the continuation of this work in FY 2025.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

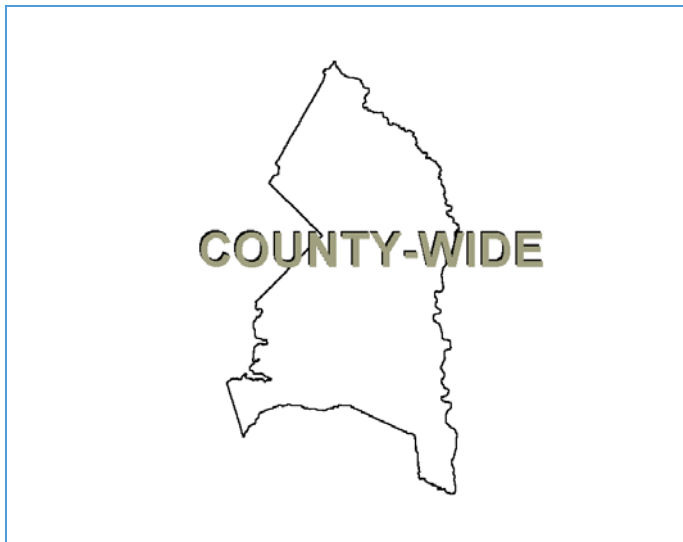
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2001
1 <sup>st</sup> Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$11,306	\$3,451	\$0	\$14,757

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,152	7,701	3,451	10,000	—	1,000	1,500	1,500	3,000	3,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,605	3,605	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$24,757</b>	<b>\$11,306</b>	<b>\$3,451</b>	<b>\$10,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$24,407	\$11,507	\$2,150	\$10,750	\$750	\$1,000	\$1,500	\$1,500	\$3,000	\$3,000	\$—
OTHER	350	350	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$24,757</b>	<b>\$11,857</b>	<b>\$2,150</b>	<b>\$10,750</b>	<b>\$750</b>	<b>\$1,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides the necessary funding to support preliminary planning and design for future capital projects prior to the approval of school specific construction funding for a comprehensive school renovation, modernization or systemic project. Funding in this category supports feasibility studies as well as preliminary design for staged renovations, roofs and other systemic projects.

**Justification:** Preliminary planning and design is necessary to accurately estimate future construction budgets for comprehensive capital projects. This will further validate, update and justify the capital improvements needed for the County. It provides a source of funds to initiate planning and design earlier than customary for capital improvement in the six-year plan.

**Highlights:** Preliminary planning and concept design of projects is necessary to secure future State construction funding. State funding cannot be used for the design or planning of projects. Cumulative appropriation will support the continuation of this work in FY 2025.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

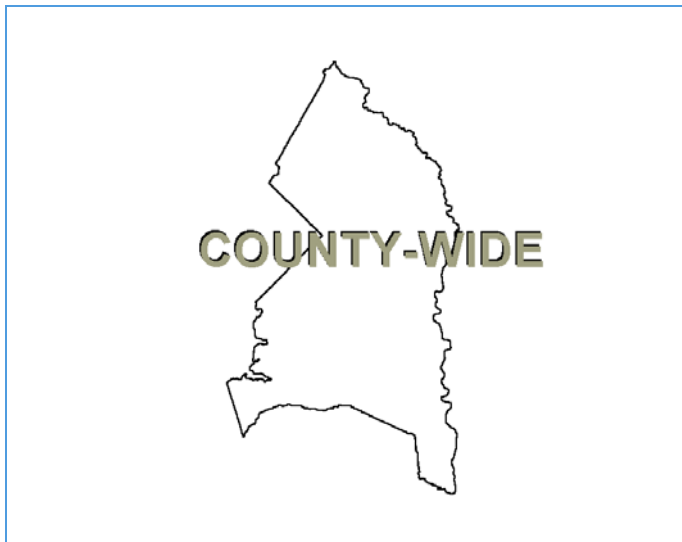
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2002
1 <sup>st</sup> Year in Capital Budget		FY 2002
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$21,561	\$5,992	\$0	\$27,553

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,352	\$1,352	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	37,010	8,018	5,992	23,000	—	1,000	1,000	7,000	7,000	7,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	12,191	12,191	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$50,553</b>	<b>\$21,561</b>	<b>\$5,992</b>	<b>\$23,000</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$50,553	\$22,553	\$4,000	\$24,000	\$1,000	\$1,000	\$1,000	\$7,000	\$7,000	\$7,000	\$—
<b>TOTAL</b>	<b>\$50,553</b>	<b>\$22,553</b>	<b>\$4,000</b>	<b>\$24,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project replaces existing, outdated playground equipment at elementary and K-8 schools. It also upgrades existing playing fields for all schools.

**Justification:** Many school facilities have playground equipment that has aged and is in need of repair or replacement. In addition, playing fields at secondary and other schools are in need of upgrades due to the age of the original playing field installations.

**Highlights:** The replacement of playground equipment will be completed as needed across the school district.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$4,558	\$1,685	\$400	\$6,643

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,599	2,014	1,685	4,900	400	500	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,544	2,544	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,143</b>	<b>\$4,558</b>	<b>\$1,685</b>	<b>\$4,900</b>	<b>\$400</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$10,502	\$5,202	\$400	\$4,900	\$400	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OTHER	641	641	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$11,143</b>	<b>\$5,843</b>	<b>\$400</b>	<b>\$4,900</b>	<b>\$400</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for the design and construction of 5-10 facility roofs each year, supplementing the number of roofs to be replaced through prioritized school modernization projects in Cycle 1 and beyond.

**Justification:** There are close to 200 schools in the County. The average life-cycle of a roof is 20-30 years depending on the type. The County needs to replace/renovate an average of 10 roofs a year to ensure safe and hazard free buildings.

**Highlights:** This project remains in the program to account for any future needs.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2022
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$16,795	\$0	\$16,795

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,795	—	16,795	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,795</b>	<b>\$—</b>	<b>\$16,795</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$15,327	\$—	\$15,327	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,468	1,468	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$16,795</b>	<b>\$1,468</b>	<b>\$15,327</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of Advanced Placement (AP) courses in all high schools, and the inclusion of thriving International Baccalaureate (IB) programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members.

**Justification:** To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to adhere to the signature programs developed at each school.

**Highlights:** This project remains in the program until the completion of fiscal closeout.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Various Locations	Project Status	Closing - Finance
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$24,397	\$2,549	\$0	\$26,946

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$34	\$34	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,969	20,420	2,549	—	—	—	—	—	—	—	—
EQUIP	441	441	—	—	—	—	—	—	—	—	—
OTHER	3,502	3,502	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,946</b>	<b>\$24,397</b>	<b>\$2,549</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$17,631	\$17,516	\$115	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	9,215	9,215	—	—	—	—	—	—	—	—	—
OTHER	100	100	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,946</b>	<b>\$26,831</b>	<b>\$115</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** These upgrades will provide a security camera and other infrastructure at elementary, middle, and high schools and other school facilities in the County.

**Justification:** Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary security equipment and infrastructure.

**Highlights:** Cumulative appropriation will support the continuation of this work in FY 2025.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Technology
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

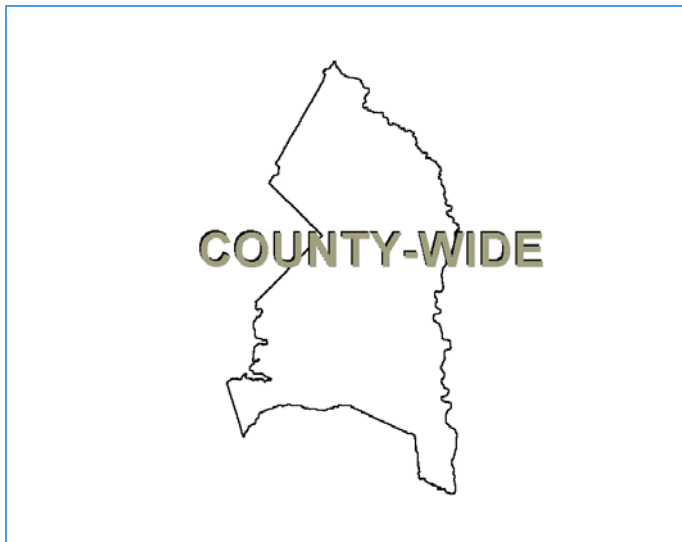
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$16,653	\$4,011	\$0	\$20,664

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,428	12,417	4,011	12,000	—	1,500	1,500	3,000	3,000	3,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,236	4,236	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$32,664</b>	<b>\$16,653</b>	<b>\$4,011</b>	<b>\$12,000</b>	<b>\$—</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$28,614	\$13,474	\$1,640	\$13,500	\$1,500	\$1,500	\$1,500	\$3,000	\$3,000	\$3,000	\$—
STATE	3,360	3,360	—	—	—	—	—	—	—	—	—
OTHER	690	690	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$32,664</b>	<b>\$17,524</b>	<b>\$1,640</b>	<b>\$13,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding to upgrade high school exterior athletic areas including turf fields, bleachers, press boxes, lighting, restrooms and running tracks.

**Justification:** A dedicated project category is needed to ensure a resource is available for stadium upgrades for projects at the remaining 10 high schools requiring upgrades.

**Highlights:** Cumulative appropriation will support the continuation of this work in FY 2025.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Under Construction
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

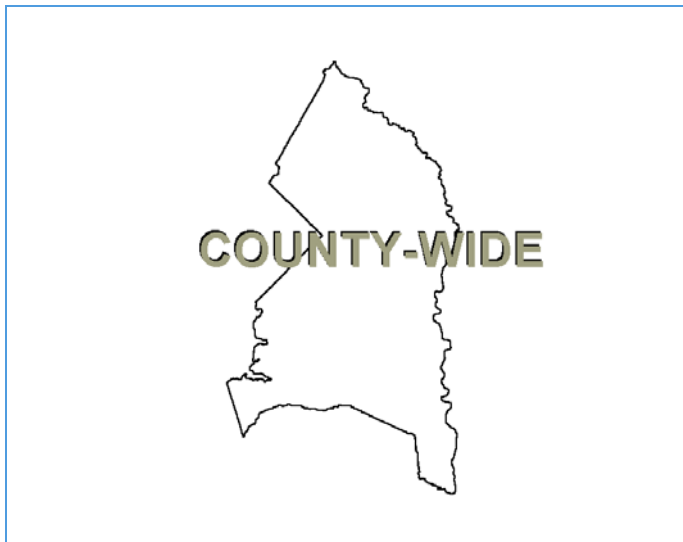
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2020
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$4,138	\$22,962	\$0	\$27,100

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	38,134	1,172	22,962	14,000	—	3,500	3,500	2,000	1,500	3,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,966	2,966	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$41,100</b>	<b>\$4,138</b>	<b>\$22,962</b>	<b>\$14,000</b>	<b>\$—</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$3,500</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$38,000	\$2,800	\$17,700	\$17,500	\$3,500	\$3,500	\$3,500	\$2,000	\$1,500	\$3,500	\$—
STATE	3,100	3,100	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$41,100</b>	<b>\$5,900</b>	<b>\$17,700</b>	<b>\$17,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$3,500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project was previously consolidated from five former staged renovation projects (Core Enhancements, Future Ready Teaching and Learning, Healthy Schools, Safe Passages and Secure Accessible Facilities Entrances). The scope of work under this category will focus on summer projects in five stages but be flexible enough to allow work to continue during the regular school year depending on the size of the facility.

**Justification:** This project provides for the design and construction of staged renovation projects to address the most critical needs at more schools sooner and with less disruption.

**Highlights:** The expenditure schedule has been updated to reflect the latest implementation timelines for the various staged renovation projects.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2023
1 <sup>st</sup> Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$1,052	\$28,010	\$800	\$29,862

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	228,648	—	28,010	169,377	800	10,100	29,000	24,200	62,773	42,504	31,261
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,052	1,052	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$229,700</b>	<b>\$1,052</b>	<b>\$28,010</b>	<b>\$169,377</b>	<b>\$800</b>	<b>\$10,100</b>	<b>\$29,000</b>	<b>\$24,200</b>	<b>\$62,773</b>	<b>\$42,504</b>	<b>\$31,261</b>
<b>FUNDING</b>											
GO BONDS	\$116,516	\$10,862	\$18,200	\$84,861	\$800	\$10,100	\$9,000	\$13,200	\$39,519	\$12,242	\$2,593
STATE	113,184	—	—	84,516	—	—	20,000	11,000	23,254	30,262	28,668
<b>TOTAL</b>	<b>\$229,700</b>	<b>\$10,862</b>	<b>\$18,200</b>	<b>\$169,377</b>	<b>\$800</b>	<b>\$10,100</b>	<b>\$29,000</b>	<b>\$24,200</b>	<b>\$62,773</b>	<b>\$42,504</b>	<b>\$31,261</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project is for the acquisition and siting of temporary relocatable classrooms to replace the existing inventory that has reached the end of its life-cycle.

**Justification:** PGCPs has more than 400 temporary relocatable classrooms located on various school sites throughout the County. Many of these were constructed in the 1990s and are in need of replacement. County schools will require continued use of temporary classrooms to relieve over-enrollment. Modern building codes are more stringent than they were 30 years ago, increasing the cost of replacement temporary classrooms at over-enrolled schools.

**Highlights:** Temporary classrooms replacements will be completed as needed across the school district.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

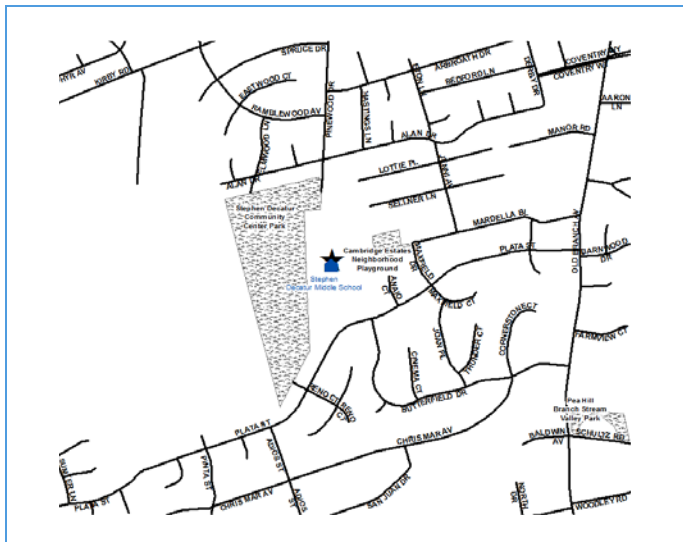
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2022
1 <sup>st</sup> Year in Capital Budget		FY 2022
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$6,682	\$4,318	\$3,000	\$14,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,149	3,831	4,318	17,000	3,000	2,500	2,500	3,000	3,000	3,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,851	2,851	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$28,000</b>	<b>\$6,682</b>	<b>\$4,318</b>	<b>\$17,000</b>	<b>\$3,000</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$28,000	\$4,800	\$6,200	\$17,000	\$3,000	\$2,500	\$2,500	\$3,000	\$3,000	\$3,000	\$—
<b>TOTAL</b>	<b>\$28,000</b>	<b>\$4,800</b>	<b>\$6,200</b>	<b>\$17,000</b>	<b>\$3,000</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The facility will be renovated to incorporate both the special education program requirements and to improve existing building conditions that affect the delivery of education to all programs and services for all students. The school is a 120,070 square foot facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

**Justification:** PGCPs is proposing a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education regional program students currently located at the Tanglewood Regional stand-alone facility. This is part of a district initiative to close three of the four stand-alone regional schools.

**Highlights:** This project remains in the program until the completion of fiscal closeout.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	8200 Pinewood Drive, Clinton	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Clinton and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

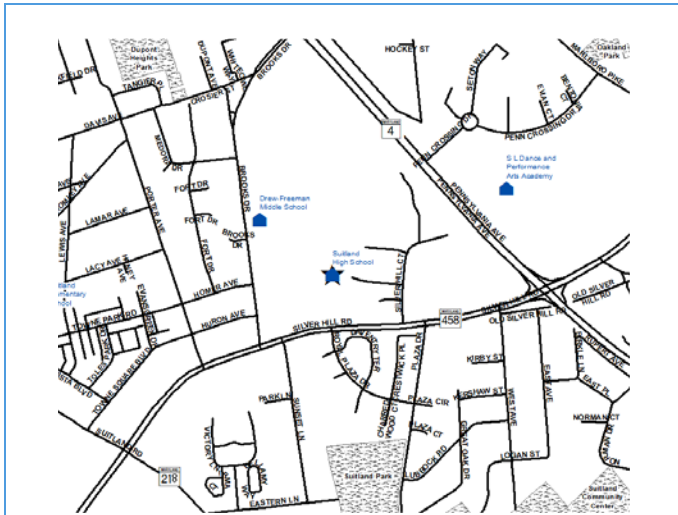
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$16,307	\$5,425	\$0	\$21,732

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	19,755	14,330	5,425	—	—	—	—	—	—	—	—
EQUIP	6	6	—	—	—	—	—	—	—	—	—
OTHER	1,971	1,971	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$21,732</b>	<b>\$16,307</b>	<b>\$5,425</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$12,028	\$12,028	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	8,844	8,844	—	—	—	—	—	—	—	—	—
OTHER	860	860	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$21,732</b>	<b>\$21,732</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** A full renovation/replacement is recommended for the entire Suitland High School campus including the main building, the annex and the auditorium driven by educational adequacy deficiencies, an inefficient layout (with three buildings) and the poor condition of the building systems.

**Justification:** Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPs modernization program. It is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** Project costs increase by \$99.2 million due to substantial inflation during the COVID-19 pandemic. While inflation has recently moderated, the cost of materials and labor are still significantly higher than pre-pandemic costs. The high rates of inflation during the pandemic particularly impacted the cost of steel and glass.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	5200 Silver Hill Road, District Heights	<b>Project Status</b>	Under Construction
<b>Council District</b>	Seven	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Suitland, District Heights and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2010
1 <sup>st</sup> Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	FY 2029	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$27,496	\$110,828	\$71,404	\$209,728

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	375,628	12,224	110,828	252,576	71,404	75,500	72,313	29,000	4,359	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	15,272	15,272	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$390,900</b>	<b>\$27,496</b>	<b>\$110,828</b>	<b>\$252,576</b>	<b>\$71,404</b>	<b>\$75,500</b>	<b>\$72,313</b>	<b>\$29,000</b>	<b>\$4,359</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$246,954	\$28,003	\$39,188	\$179,763	\$43,404	\$45,000	\$58,000	\$29,000	\$4,359	\$—	\$—
STATE	143,946	—	71,133	72,813	28,000	30,500	14,313	—	—	—	—
<b>TOTAL</b>	<b>\$390,900</b>	<b>\$28,003</b>	<b>\$110,321</b>	<b>\$252,576</b>	<b>\$71,404</b>	<b>\$75,500</b>	<b>\$72,313</b>	<b>\$29,000</b>	<b>\$4,359</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** This project provides County matching funds for approved State funded projects that replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities.

**Justification:** Presently, over 100 buildings are in need of major component or system replacements (e.g., roofs, boilers, elevators, energy and fuel systems). Projects are prioritized based on physical inspections, repair histories, age and type of building system.

**Highlights:** FY 2025 funding supports systemic replacements to include the HVAC upgrades at Dwight D. Eisenhower MS, Charles Flowers HS, H. Winship Wheatley Early Childhood Center and Phyllis E. Williams Spanish Immersion School, window replacements at Arrowhead ES and Oxon Hill MS and various project financial closeouts.

**Enabling Legislation:** Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2009
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$304,727	\$79,673	\$9,941	\$394,341

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,416	\$1,416	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	380,119	264,409	79,673	36,037	9,941	7,395	—	—	4,450	14,251	—
EQUIP	133	133	—	—	—	—	—	—	—	—	—
OTHER	38,769	38,769	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$420,437</b>	<b>\$304,727</b>	<b>\$79,673</b>	<b>\$36,037</b>	<b>\$9,941</b>	<b>\$7,395</b>	<b>\$—</b>	<b>\$—</b>	<b>\$4,450</b>	<b>\$14,251</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$208,197	\$173,412	\$—	\$34,785	\$8,689	\$7,395	\$—	\$—	\$4,450	\$14,251	\$—
STATE	207,721	144,696	63,025	—	—	—	—	—	—	—	—
OTHER	4,519	4,519	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$420,437</b>	<b>\$322,627</b>	<b>\$63,025</b>	<b>\$34,785</b>	<b>\$8,689</b>	<b>\$7,395</b>	<b>\$—</b>	<b>\$—</b>	<b>\$4,450</b>	<b>\$14,251</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** Tulip Grove Elementary is a one-story, 42,275 square foot facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of the existing 23,350 square feet and an addition of 41,480 square feet to meet the educational requirements. The facility will be designed with new state-of-the-art 'GREEN' school features, for a larger State rated capacity of 411 students.

**Justification:** Tulip Grove ES is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** This project remains in the program until the completion of fiscal closeout.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	2909 Trainor Lane, Bowie	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Four	<b>Class</b>	Replacement
<b>Planning Area</b>	City of Bowie	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

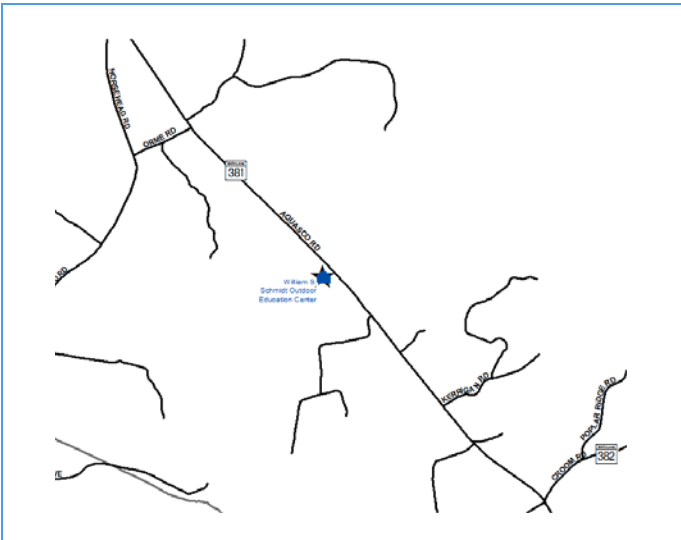
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2010
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design		FY 2016
Began Construction		FY 2017
Project Completion		FY 2019

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$27,900	\$1,624	\$0	\$29,524

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$189	\$189	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,083	23,459	1,624	—	—	—	—	—	—	—	—
EQUIP	1,003	1,003	—	—	—	—	—	—	—	—	—
OTHER	3,249	3,249	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$29,524</b>	<b>\$27,900</b>	<b>\$1,624</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$18,995	\$18,995	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	5,082	5,082	—	—	—	—	—	—	—	—	—
OTHER	5,447	5,447	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$29,524</b>	<b>\$29,524</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 square feet (existing Villages I and Camp Center Building), renovation of approximately 22,433 square feet (existing Orme and Neville Buildings) and an addition of approximately 44,300 square feet (New Villages II, Environmental Research Center, Outdoor Seating Pavilion and Villages I).

**Justification:** The proposed project will incorporate the following elements: increased capacity to accommodate more students, teachers and parents; hands-on instructional space for students; and teaching space to examine agriculture and the history of the area. In addition, the structures will meet Leadership in Energy and Environmental Design (LEED) certification standards and strive for the Living Building Challenge of Net Zero emissions.

**Highlights:** The total project costs increase due to the additional scope (new entrance driveways, onsite septic and well systems) and inflation.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	18501 Aquasco Road, Brandywine	<b>Project Status</b>	Under Construction
<b>Council District</b>	Nine	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Westwood Area	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

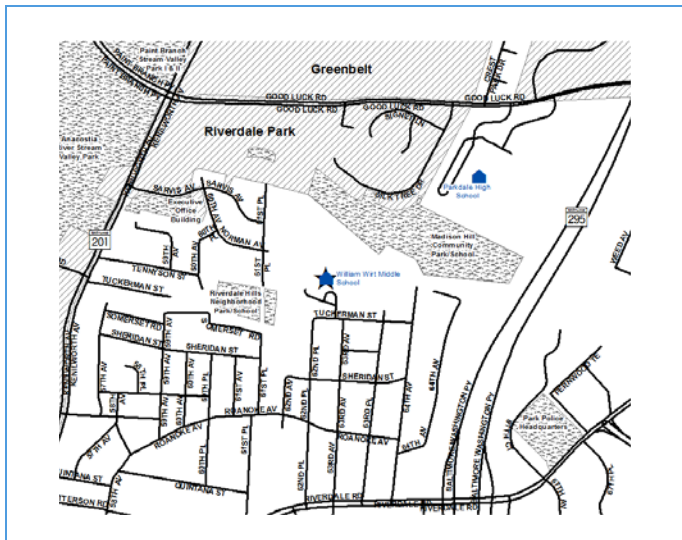
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2016
1 <sup>st</sup> Year in Capital Budget		FY 2016
Completed Design		FY 2021
Began Construction		FY 2024
Project Completion	FY 2027	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$3,263	\$36,674	\$13,363	\$53,300

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	63,490	90	36,674	26,726	13,363	13,363	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,173	3,173	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$66,663</b>	<b>\$3,263</b>	<b>\$36,674</b>	<b>\$26,726</b>	<b>\$13,363</b>	<b>\$13,363</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$45,138	\$7,303	\$11,109	\$26,726	\$13,363	\$13,363	\$—	\$—	\$—	\$—	\$—
STATE	21,525	—	21,525	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$66,663</b>	<b>\$7,303</b>	<b>\$32,634</b>	<b>\$26,726</b>	<b>\$13,363</b>	<b>\$13,363</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>



**Description:** Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. Using the educational specifications developed for the FY 2015 William Wirt feasibility study, the Educational Facility Master Plan recommends 64,000 additional square feet for a maximum capacity of 1,200 students.

**Justification:** William Wirt Middle School was identified as having critical issues related to indoor air quality, a failing building envelope and severe overutilization. It has therefore been prioritized to be among the first schools to be addressed in the PGCPs modernization program. William Wirt Middle School is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

**Highlights:** Substantial completion is expected in April 2024. This project will remain in the program until the completion of fiscal closeout.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	6200 Tuckerman Street, Riverdale	<b>Project Status</b>	Closing - Finance
<b>Council District</b>	Three	<b>Class</b>	Replacement
<b>Planning Area</b>	Defense Hgts.-Bladensburg and Vicinity	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2016
Completed Design		FY 2021
Began Construction		FY 2021
Project Completion	FY 2024	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2024 Estimate	FY 2025	Total
\$48,522	\$33,191	\$0	\$81,713

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$456	\$456	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	66,775	33,584	33,191	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	14,482	14,482	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$81,713</b>	<b>\$48,522</b>	<b>\$33,191</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$28,188	\$17,262	\$10,926	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	53,525	32,952	20,573	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$81,713</b>	<b>\$50,214</b>	<b>\$31,499</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>

