

Board of Education

AGENCY OVERVIEW

Agency Description

Prince George's County Public Schools operates a comprehensive learning program for approximately 136,000 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

Facilities

During FY 2027 (School Year 2026-2027), the Board of Education will operate 120 elementary schools (kindergarten through 5th grade), 24 middle schools (6th through 8th grade), 20 high schools (9th through 12th grade), 13 special schools, and centers, 12 academies (kindergarten through 8th grade), and 9 charter schools for a total of 198 schools and centers.

The average age of the PGCPSS school facilities is 40 years, which is higher than the Statewide average. PGCPSS prepares an annual Educational Facilities Master Plan (EFMP), which in conjunction with its Strategic Plan, lays the foundation for its annual Capital Improvement Program (CIP). The EFMP outlines actions in response to the current condition of the PGCPSS school facilities, fiscal constraints, new educational requirements, and changing student demographics. The EFMP also incorporates information from key studies, policies, environmental factors, community input and recent accomplishments, challenges, and proposed actions.

The current EFMP includes multiple cycles for modernizing the PGCPSS school facilities portfolio. PGCPSS is currently addressing Cycle 1 schools in the CIP, which are those with the highest priority. Projects are prioritized so that those with the most critical health, safety, and educational needs are met first. Additionally, PGCPSS works to maximize the impact of the funding that it receives from the State and County.

Needs Assessment

Capital projects are prioritized in the following order:

- Projects currently underway;
- State-approved capital projects;
- County-funded maintenance projects;
- Auditoriums, gymnasiums, and assembly halls; and
- Non-instructional support projects, such as garage facilities.

FY 2027 Funding Sources

- General Obligation Bonds – 74.7%
- State Funding – 25.3%

FY 2027-2032 Program Highlights

- Significant investment continues for the Suitland Annex Replacement and Cool Spring Judith Hoyer Modernization projects.
- Continued investment for the Alternative Construction Financing (ACF) Projects to establish funding for construction of schools through public private partnerships (P3).
- Significant investments are included to support both the High Point High School (HS) and New Northern Adelphi Area HS projects.
- Stand-Alone classrooms, which are utilized to address capacity issues within the schools, are programmed with County funding.
- County funding continues to support systemic repairs to schools for structural systems such as boilers, windows, piping, HVAC, and elevators.

New Projects

None

Name Changes

None

Deleted Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
ADA Upgrades		X			
Aging Schools Program (ASP)		X			
Alternative Construction Financing (ACF) Projects			X		
Asbestos Ceiling Tile Replacement		X			
Career and Technology (CTE) Southern Ub Freestanding Classrooms				X	
Central Garage/Transportation Department Improvement		X			
Code Corrections			X		
Consolidated Southern Elementary School		X			
Cool Spring Judith Hoyer Modernization		X			
Early Childhood Center		X			
Elementary and Secondary School Emergency Relief (ESSER)			X		
High Point HS		X		X	
Lead Remediation Projects			X		
Major Repairs		X			
New Northern Adelphi Area HS		X			
Open Space Pods			X		
Parking Lots/Driveways		X			
Planning and Design		X			
Playground Equipment		X			
Roof Replacements		X			
Security Upgrades		X			
Stadium Upgrades		X			
Staged Renovation Projects		X			
Stand-Alone Classrooms		X			
Stephen Decatur MS SEI Renovation			X		
Suitland Annex Replacement		X			X
Systemic Replacements 2		X			
William Schmidt Educational Center		X			
William Wirt MS SEI Renovation			X		

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$105,699	\$30,715	\$38,616	\$34,868	\$2,900	\$1,700	\$7,200	\$7,200	\$7,200	\$8,668	\$1,500
LAND	18,262	906	7,600	9,756	—	—	2,439	2,439	2,439	2,439	—
CONSTR	3,440,142	1,100,768	506,652	1,280,803	186,839	246,446	182,225	190,859	253,839	220,595	551,919
EQUIP	19,334	15,268	2,735	—	—	—	—	—	—	—	1,331
OTHER	501,857	387,357	988	24,000	4,000	4,000	4,000	4,000	4,000	4,000	89,512
TOTAL	\$4,085,294	\$1,535,014	\$556,591	\$1,349,427	\$193,739	\$252,146	\$195,864	\$204,498	\$267,478	\$235,702	\$644,262
FUNDING											
GO BONDS	\$2,600,372	\$903,548	\$356,262	\$863,050	\$148,265	\$163,964	\$126,907	\$121,298	\$141,630	\$160,986	\$477,512
FEDERAL	27,391	27,391	—	—	—	—	—	—	—	—	—
STATE	1,337,216	491,693	180,430	497,440	50,300	83,732	68,957	75,200	121,848	97,403	167,653
OTHER	120,315	111,815	—	8,500	—	4,500	—	—	4,000	—	—
TOTAL	\$4,085,294	\$1,534,447	\$536,692	\$1,368,990	\$198,565	\$252,196	\$195,864	\$196,498	\$267,478	\$258,389	\$645,165
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.77.0005	ADA Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	\$16,133	Ongoing
3.77.0002	Aging Schools Program (ASP)	Countywide	Not Assigned	Countywide	Rehabilitation	29,008	Ongoing
8.77.0002	Alternative Construction Financing (ACF) Projects	Countywide	Not Assigned	Countywide	New Construction	637,700	TBD
4.77.0014	Asbestos Ceiling Tile Replacement	Countywide	Not Assigned	Countywide	Rehabilitation	17,892	Ongoing
4.77.0026	Bowie HS Annex Limited Renovation	3021 Belair Drive, Bowie	City of Bowie	Four	Rehabilitation	25,993	FY 2022
4.77.0008	Buried Fuel Tank Replacements	Countywide	Not Assigned	Countywide	Replacement	13,609	Ongoing
4.77.0024	C. Elizabeth Rieg ES Replacement	15542 Peach Walker Drive, Bowie	City of Bowie	Four	Rehabilitation	9,040	FY 2024
4.77.0089	Career and Technology (CTE) Southern Hub Freestanding Classrooms	6901 Temple Hill Road, Camp Springs	Henson Creek	Eight	Replacement	39,247	FY 2029
4.77.0018	Central Garage/ Transportation Department Improvement	Countywide	Not Assigned	Countywide	New Construction	32,029	Ongoing
4.77.0063	Cherokee Lane ES	2617 Buck Lodge Road, Adelphi	Takoma Park-Langley Park	Two	Replacement	64,375	FY 2022
4.77.0021	Code Corrections	Countywide	Not Assigned	Countywide	Rehabilitation	31,776	Ongoing
3.77.0023	Consolidated Southern Elementary School	Location Not Determined	Not Assigned	Not Assigned	New Construction	45,769	FY 2033
4.77.0078	Cool Spring Judith Hoyer Modernization	8908 Riggs Road, Adelphi	Takoma Park-Langley Park	Two	Replacement	123,452	FY 2030
4.77.0091	Early Childhood Center	6200 Sheridan Street, Riverdale	Defense Hgts.-Bladensburg and Vicinity	Three	Rehabilitation	31,084	FY 2028
4.77.0094	Elementary and Secondary School Emergency Relief (ESSER)	Countywide	Not Assigned	Countywide	Rehabilitation	27,391	FY 2025
4.77.0004	Fairmont Heights High School	6501 Columbia Park Road, Landover	Landover and Vicinity	Five	Replacement	103,756	FY 2022
8.77.0001	Forward Funded Projects	Countywide	Not Assigned	Countywide	Non Construction	9,285	Ongoing
4.77.0016	HVAC Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	107,587	Ongoing
4.77.0093	Healthy Schools Facility Program	Countywide	Not Assigned	Countywide	Rehabilitation	41,667	Ongoing
4.77.0033	High Point HS	3601 Powder Mill Road, Beltsville	Fairland Beltsville	One	Replacement	311,860	FY 2032

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
3.77.0017	International School at Langley Park	8201 15th Avenue, Hyattsville	Takoma Park-Langley Park	Two	New Construction	43,471	TBD
4.77.0003	Kitchen and Food Services	Countywide	Not Assigned	Countywide	Rehabilitation	39,636	Ongoing
4.77.0012	Land, Building, and Infrastructure	Countywide	Not Assigned	Countywide	Land Acquisition	24,204	Ongoing
4.77.0050	Lead Remediation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	3,173	Ongoing
4.77.0020	Major Repairs	Countywide	Not Assigned	Countywide	Rehabilitation	211,590	Ongoing
3.77.0016	New Glenridge Area Middle School #2	5211 Flintridge Drive, Hyattsville	Defense Hgts.-Bladensburg & Vicinity	Three	Replacement	98,527	FY 2024
3.77.0021	New Northern Adelphi Area HS	9000 25th Avenue, Adelphi	Takoma Park-Langley Park	Two	New Construction	296,524	FY 2034
4.77.0084	Open Space Pods	Countywide	Not Assigned	Countywide	Rehabilitation	31,305	Ongoing
4.77.0015	Parking Lots/Driveways	Countywide	Not Assigned	Countywide	Rehabilitation	27,657	Ongoing
4.77.0011	Planning and Design	Countywide	Not Assigned	Countywide	Non Construction	59,553	Ongoing
4.77.0006	Playground Equipment	Countywide	Not Assigned	Countywide	Replacement	13,456	Ongoing
4.77.0088	Roof Replacements	Countywide	Not Assigned	Countywide	Rehabilitation	162,800	Ongoing
4.77.0001	Secondary School Reform (SSR)	Various Locations	Not Assigned	Various	Rehabilitation	25,696	FY 2026
4.77.0007	Security Upgrades	Countywide	Not Assigned	Countywide	Technology	38,651	Ongoing
4.77.0082	Stadium Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	84,805	Ongoing
4.77.0090	Staged Renovation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	93,505	Ongoing
3.77.0022	Stand-Alone Classrooms	Countywide	Not Assigned	Countywide	Rehabilitation	33,500	Ongoing
4.77.0032	Stephen Decatur MS SEI Renovation	8200 Pinewood Drive, Clinton	Clinton and Vicinity	Nine	Rehabilitation	19,732	FY 2024
4.77.0048	Suitland Annex Replacement	5200 Silver Hill Road, District Heights	Suitland, District Heights and Vicinity	Seven	Rehabilitation	418,000	FY 2028
4.77.0009	Systemic Replacements 2	Countywide	Not Assigned	Countywide	Replacement	457,280	Ongoing
4.77.0046	Tulip Grove ES Replacement	2909 Trainor Lane, Bowie	City of Bowie	Four	Replacement	28,524	FY 2019
3.77.0019	William Schmidt Educational Center	18501 Aquasco Road, Brandywine	Westwood Area	Nine	Rehabilitation	75,932	FY 2027
4.77.0036	William Wirt MS SEI Renovation	6200 Tuckerman Street, Riverdale	Defense Hgts.-Bladensburg and Vicinity	Three	Replacement	79,120	FY 2025
Program Total						\$4,085,294	
NUMBER OF PROJECTS = 43							



Description: This project addresses Americans with Disabilities Act (ADA) improvements to all Prince George's County Public Schools (PGCPS) buildings to conform with current codes.

Justification: All schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of PGCPS facilities continue to identify accessibility issues that fail to meet present codes.

Highlights: ADA improvements will be completed at various schools in FY 2027. Cumulative appropriation will support the planned work in FY 2027.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$8,760	\$2,373	\$0	\$11,133

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,808	7,435	2,373	5,000	—	1,000	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,325	1,325	—	—	—	—	—	—	—	—	—
TOTAL	\$16,133	\$8,760	\$2,373	\$5,000	\$—	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
FUNDING											
GO BONDS	\$15,918	\$9,642	\$1,276	\$5,000	\$—	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OTHER	215	215	—	—	—	—	—	—	—	—	—
TOTAL	\$16,133	\$9,857	\$1,276	\$5,000	\$—	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides State funds to address the needs of aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.

Justification: These funds may be utilized for projects in existing school buildings.

Highlights: The total project costs have increased based on the historic annual average funding received from the State.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$19,353	\$2,355	\$1,200	\$22,908

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	29,005	19,350	2,355	7,300	1,200	1,200	1,200	1,200	1,200	1,300	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3	3	—	—	—	—	—	—	—	—	—
TOTAL	\$29,008	\$19,353	\$2,355	\$7,300	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,300	\$—
FUNDING											
GO BONDS	\$3	\$3	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	29,005	19,350	2,355	7,300	1,200	1,200	1,200	1,200	1,200	1,300	—
TOTAL	\$29,008	\$19,353	\$2,355	\$7,300	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,300	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is required to deliver adequate educational facilities in a timely and cost effective manner.

Justification: This new approach was needed to address overcrowding and aging infrastructure in order to position the school system to meet the current and future needs of its students and employees.

Highlights: The first group of schools include Adelphi MS, Drew-Freeman MS, Hyattsville MS, Kenmoor Area MS, Potomac Area K-8, and Walker Mill MS. Construction of the schools is complete. The second ACF group, consisting of six elementary schools and two K-8 schools, will be partially funded through the Built to Learn Act of 2020, which provides \$27.0 million in State funding annually for the availability payments over 30 years. The County will provide the balance of the availability payment through its annual capital budget. As in the first tranche, the availability payment to the vendor will cover the costs of design/build/finance/maintain/operate (DBFMO) for the contractual period.

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2022
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	TBD	

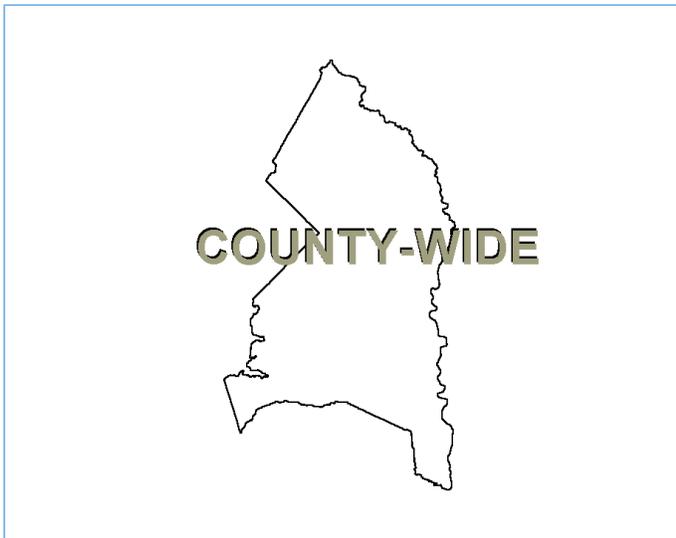
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$81,010	\$24,690	\$19,000	\$124,700

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	449,330	4,640	24,690	90,000	15,000	15,000	15,000	15,000	15,000	15,000	330,000
EQUIP	11	11	—	—	—	—	—	—	—	—	—
OTHER	188,359	76,359	—	24,000	4,000	4,000	4,000	4,000	4,000	4,000	88,000
TOTAL	\$637,700	\$81,010	\$24,690	\$114,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$418,000
FUNDING											
GO BONDS	\$637,700	\$72,715	\$32,985	\$114,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$418,000
TOTAL	\$637,700	\$72,715	\$32,985	\$114,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$418,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system.

Justification: New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the appearance of the schools. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced without abatement.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

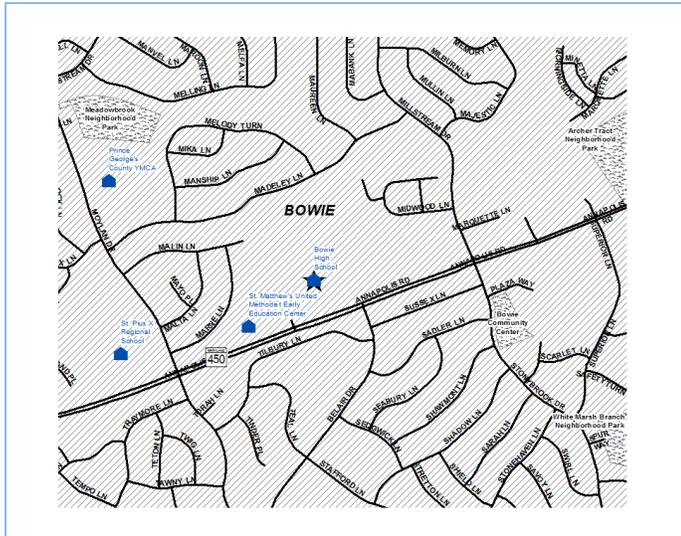
	Estimate	Actual
1 st Year in Capital Program		FY 1997
1 st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$13,603	\$0	\$289	\$13,892

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$21	\$21	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	861	861	—	—	—	—	—	—	—	—	—
CONSTR	10,777	6,488	—	4,289	289	800	800	800	800	800	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,233	6,233	—	—	—	—	—	—	—	—	—
TOTAL	\$17,892	\$13,603	\$—	\$4,289	\$289	\$800	\$800	\$800	\$800	\$800	\$—
FUNDING											
GO BONDS	\$16,281	\$12,213	\$—	\$4,068	\$68	\$800	\$800	\$800	\$800	\$800	\$—
OTHER	1,611	1,611	—	—	—	—	—	—	—	—	—
TOTAL	\$17,892	\$13,824	\$—	\$4,068	\$68	\$800	\$800	\$800	\$800	\$800	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The original building was constructed in 1963. The project included limited renovation and improvement to the existing instructional spaces to include selected educational program enhancements and a minimum of five systemic improvements.

Justification: Bowie HS Annex Limited Renovation is a Cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	3021 Belair Drive, Bowie	Project Status	Closing - Finance
Council District	Four	Class	Rehabilitation
Planning Area	City of Bowie	Land Status	Publicly Owned Land

PROJECT MILESTONES

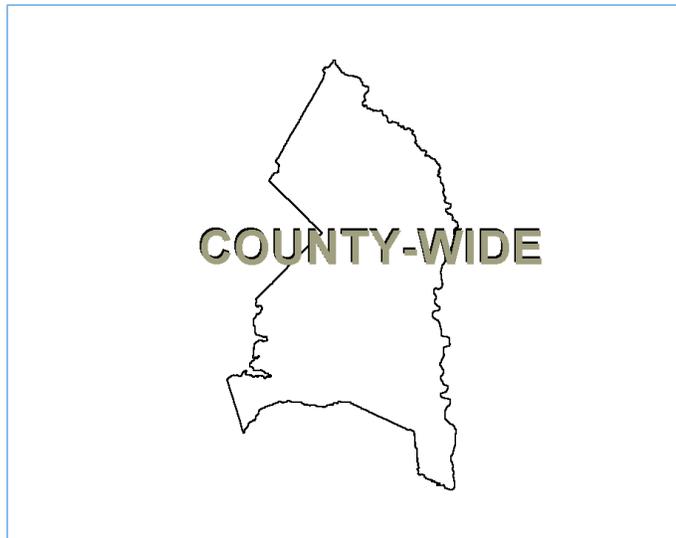
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$24,247	\$1,746	\$0	\$25,993

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,245	\$1,245	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	22,313	20,567	1,746	—	—	—	—	—	—	—	—
EQUIP	514	514	—	—	—	—	—	—	—	—	—
OTHER	1,921	1,921	—	—	—	—	—	—	—	—	—
TOTAL	\$25,993	\$24,247	\$1,746	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$14,318	\$12,487	\$1,831	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	11,675	11,675	—	—	—	—	—	—	—	—	—
TOTAL	\$25,993	\$24,162	\$1,831	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards.

Justification: There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks justifying the need for replacement.

Highlights: Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection, and temporary tank procurement. The cost of such replacements is approximately \$100,000 per tank. Cumulative appropriation will support the planned work in FY 2027.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

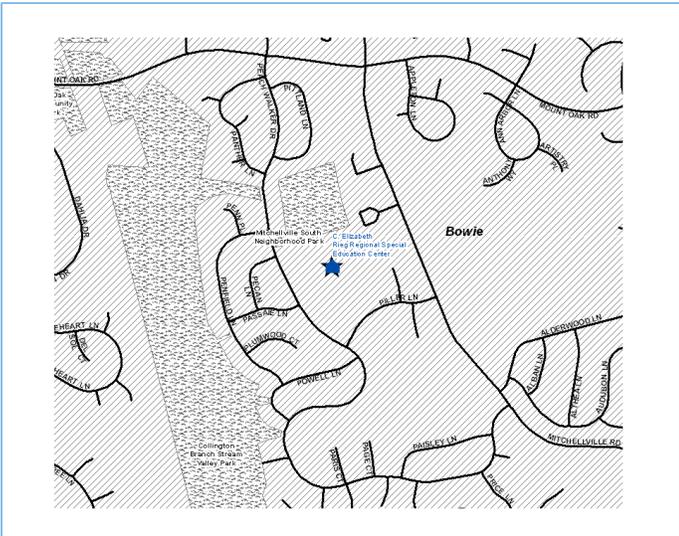
	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1989
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$10,037	\$1,072	\$0	\$11,109

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$441	\$123	\$318	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,442	1,188	754	2,500	—	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	8,726	8,726	—	—	—	—	—	—	—	—	—
TOTAL	\$13,609	\$10,037	\$1,072	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
FUNDING											
GO BONDS	\$13,409	\$9,343	\$1,566	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
OTHER	200	200	—	—	—	—	—	—	—	—	—
TOTAL	\$13,609	\$9,543	\$1,566	\$2,500	\$—	\$500	\$500	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The original building was constructed in 1978. The school was planned to accommodate students with severe and profound disabilities from all PGCPs schools and to provide them with a full continuum of Special Education Services including: a therapy tank with locker rooms, bathroom/changing rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, conference room, health room with toilets, computer lab, sensory integration lab, records storage, occupational therapy, physical therapy, and mobility opportunities via education (MOVE).

Justification: C. Elizabeth Rieg ES Replacement is a Cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	15542 Peach Walker Drive, Bowie	Project Status	Closing - Finance
Council District	Four	Class	Rehabilitation
Planning Area	City of Bowie	Land Status	Publicly Owned Land

PROJECT MILESTONES

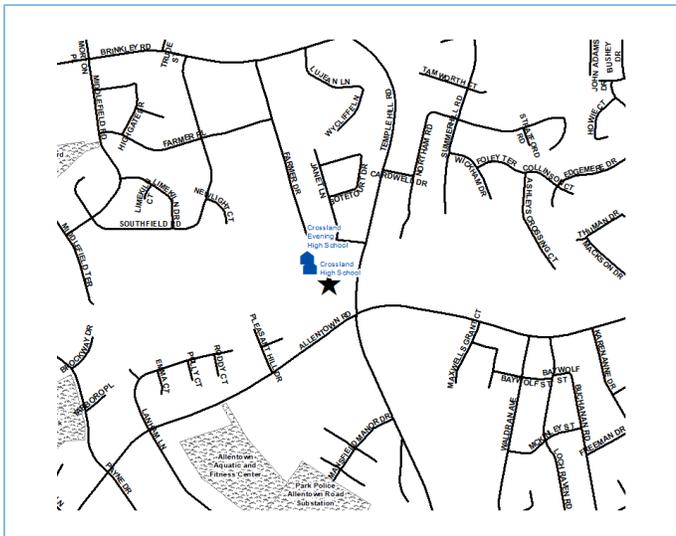
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$8,503	\$537	\$0	\$9,040

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$83	\$83	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,830	7,293	537	—	—	—	—	—	—	—	—
EQUIP	171	171	—	—	—	—	—	—	—	—	—
OTHER	956	956	—	—	—	—	—	—	—	—	—
TOTAL	\$9,040	\$8,503	\$537	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$5,039	\$4,495	\$544	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	4,001	4,001	—	—	—	—	—	—	—	—	—
TOTAL	\$9,040	\$8,496	\$544	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will provide classrooms to accommodate new Career and Technology Education (CTE) programs being transferred from other surrounding schools to provide a central location in the southern part of the County. The gross square feet required is approximately 38,000. A detailed scope of work will be determined after the architect is hired to perform an assessment.

Justification: This project eliminates expensive upgrades to Crossland High School driven by 2018 building codes. Crossland HS began modernizing in FY 2021. The CTE center programs at Suitland HS will be relocated to Crossland HS. Crossland HS will become the southern area CTE Hub.

Highlights: This project has been pushed back by one year.

Enabling Legislation: Not Applicable

Location		Status	
Address	6901 Temple Hill Road, Camp Springs	Project Status	Design Not Begun
Council District	Eight	Class	Replacement
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$25,300	\$1,000	\$26,300

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	39,247	—	25,300	13,947	1,000	2,481	10,466	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$39,247	\$—	\$25,300	\$13,947	\$1,000	\$2,481	\$10,466	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$14,559	\$—	\$10,050	\$4,509	\$—	\$—	\$4,509	\$—	\$—	\$—	\$—
STATE	24,688	—	15,250	9,438	1,000	2,481	5,957	—	—	—	—
TOTAL	\$39,247	\$—	\$25,300	\$13,947	\$1,000	\$2,481	\$10,466	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project seeks to improve bus and vehicle service areas at several locations. A study was conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully enclosed service sheds and offices will be provided at several existing bus lots in the County.

Justification: There is a critical need to provide bus lot mechanics with workspaces that afford protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs. There are four bus lot facility projects being replaced under this category; these are Mullikin, Greenbelt, Douglas, and Laurel.

Highlights: Improvements will continue as needed at various bus and vehicle service areas. Cumulative appropriation increased due to a \$1.0 million transfer from William Wirt (4.77.0036) in FY 2026 at the request of PGCPs.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

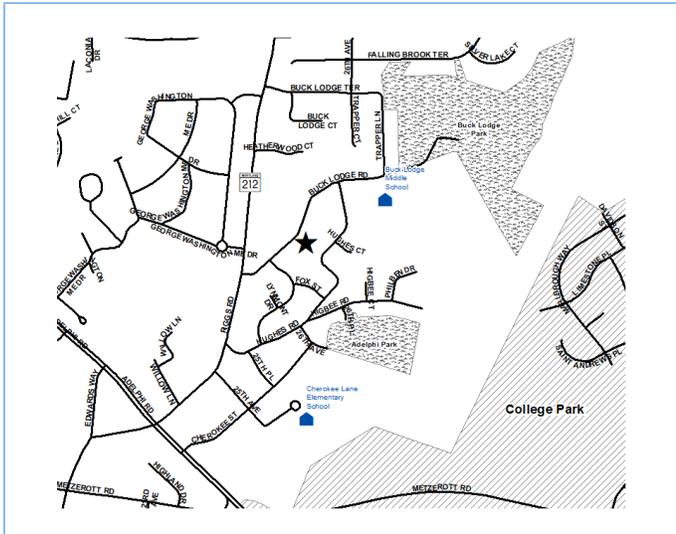
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$11,070	\$7,319	\$1,640	\$20,029

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$171	\$37	\$134	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,125	6,300	7,185	13,640	1,640	2,000	2,000	4,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,733	4,733	—	—	—	—	—	—	—	—	—
TOTAL	\$32,029	\$11,070	\$7,319	\$13,640	\$1,640	\$2,000	\$2,000	\$4,000	\$2,000	\$2,000	\$—
FUNDING											
GO BONDS	\$29,309	\$11,579	\$4,090	\$13,640	\$1,640	\$2,000	\$2,000	\$4,000	\$2,000	\$2,000	\$—
OTHER	2,720	2,720	—	—	—	—	—	—	—	—	—
TOTAL	\$32,029	\$14,299	\$4,090	\$13,640	\$1,640	\$2,000	\$2,000	\$4,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: A full renovation/replacement and addition was recommended for Cherokee Lane Elementary School (Planning Area 3). The 846 seat replacement school doubled the size of the existing school's capacity. It was co-located on the Buck Lodge MS site allowing the existing site to be used for a future secondary school.

Justification: Cherokee Lane ES is a Cycle 1 school as noted in the Board-approved FY 2019 amendments to the FY 2017 Educational Facilities Master Plan. Replacement of this school is driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.

Highlights: Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	2617 Buck Lodge Road, Adelphi	Project Status	Closing - Finance
Council District	Two	Class	Replacement
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2017
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$61,393	\$2,982	\$0	\$64,375

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,330	\$3,208	\$122	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	49,305	47,154	2,151	—	—	—	—	—	—	—	—
EQUIP	1,751	1,114	637	—	—	—	—	—	—	—	—
OTHER	9,989	9,917	72	—	—	—	—	—	—	—	—
TOTAL	\$64,375	\$61,393	\$2,982	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$21,093	\$17,980	\$3,113	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	19,644	19,644	—	—	—	—	—	—	—	—	—
OTHER	23,638	23,638	—	—	—	—	—	—	—	—	—
TOTAL	\$64,375	\$61,262	\$3,113	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of updating a number of existing school buildings to meet current County, State, and federal building codes. Top priority will be given to the fire hydrant line extensions, and the remaining funding will be used for other pending high priority needs.

Justification: All code requirements were met at the time the schools were built; however, codes have continued to be updated. New fire, health, safety, and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

Highlights: Code corrections will continue at various schools as needed. Cumulative appropriation will support the planned work in FY 2027.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1981
1 st Year in Capital Budget		FY 1981
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$20,301	\$3,475	\$0	\$23,776

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$194	\$42	\$152	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	19,540	8,217	3,323	8,000	—	2,000	2,000	2,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	12,042	12,042	—	—	—	—	—	—	—	—	—
TOTAL	\$31,776	\$20,301	\$3,475	\$8,000	\$—	\$2,000	\$2,000	\$2,000	\$1,000	\$1,000	\$—
FUNDING											
GO BONDS	\$30,241	\$20,568	\$1,673	\$8,000	\$—	\$2,000	\$2,000	\$2,000	\$1,000	\$1,000	\$—
OTHER	1,535	1,535	—	—	—	—	—	—	—	—	—
TOTAL	\$31,776	\$22,103	\$1,673	\$8,000	\$—	\$2,000	\$2,000	\$2,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The new Consolidated Southern Elementary School brings together two older, smaller, and underutilized elementary schools. The consolidation improves the learning environment for the students in both older schools and enhances the operational efficiency of the school system. It also serves approximately 200 pre-kindergarten students who otherwise would have few opportunities for early childhood education in the southern area of the County. This strategy has already proven to be effective with the construction of the Colin Powell Academy.

Justification: The school district has an aging building portfolio which includes a number of older and smaller schools that fail to deliver contemporary educational programs and ineffectively utilize educational, maintenance, transportation, and other resources. By consolidating two or more older schools in a new facility, the school system avoids the disruption and inefficiencies of renovating older occupied schools, offers the students state-of-the-art instructional environments, and improves the operational efficiency.

Highlights: Total projects costs increase based on the inflationary increases.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Not Assigned	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2027
Completed Design	FY 2031	
Began Construction	FY 2031	
Project Completion	FY 2033	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$0	\$200	\$200

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,168	\$—	\$—	\$3,168	\$200	\$700	\$200	\$200	\$200	\$1,668	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	39,758	—	—	11,601	—	—	—	—	11,601	—	28,157
EQUIP	1,331	—	—	—	—	—	—	—	—	—	1,331
OTHER	1,512	—	—	—	—	—	—	—	—	—	1,512
TOTAL	\$45,769	\$—	\$—	\$14,769	\$200	\$700	\$200	\$200	\$11,801	\$1,668	\$31,000
FUNDING											
GO BONDS	\$20,965	\$—	\$—	\$6,200	\$200	\$200	\$200	\$200	\$3,732	\$1,668	\$14,765
STATE	24,804	—	—	8,569	—	500	—	—	8,069	—	16,235
TOTAL	\$45,769	\$—	\$—	\$14,769	\$200	\$700	\$200	\$200	\$11,801	\$1,668	\$31,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project replaces Elementary School Area #3. The project consists of replacing the existing Cool Spring ES and building a new annex building that will house the majority of the functions currently in the Judy Hoyer Family Learning Center. The project will add a 375 student capacity to the campus for a total capacity of 910 students in grades Pre-K through 5th grade. The new academic building will house the Judith Hoyer Family Learning Center, while the annex building will house a regional therapy pool to serve the PGCPs special education population in the northern part of the County (5,200 square feet), a family center (3,000 square feet), and office space for certain PGCPs central office functions (20,070 square feet).

Justification: This project eliminates the need for an additional elementary school facility in this area. The increased size of the Cool Spring ES campus, in addition to doubling the size of the Cherokee Lane ES Replacement facility, will address severe overutilization of elementary school facilities in the area and allow for the conversion of the existing Adelphi ES campus into a middle school campus.

Highlights: The total project costs have increased due to inflation, updated cost estimates, and design refinements.

Location		Status	
Address	8908 Riggs Road, Adelphi	Project Status	Under Construction
Council District	Two	Class	Replacement
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

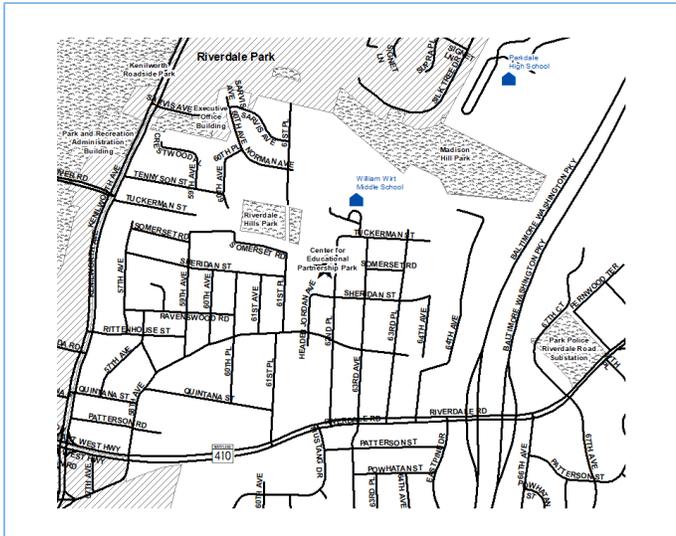
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2030	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$3,718	\$51,190	\$27,000	\$81,908

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$5,308	\$201	\$5,107	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	114,627	—	46,083	68,544	27,000	18,544	18,000	5,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,517	3,517	—	—	—	—	—	—	—	—	—
TOTAL	\$123,452	\$3,718	\$51,190	\$68,544	\$27,000	\$18,544	\$18,000	\$5,000	\$—	\$—	\$—
FUNDING											
GO BONDS	\$63,464	\$4,485	\$13,208	\$45,771	\$8,047	\$14,724	\$18,000	\$5,000	\$—	\$—	\$—
STATE	59,988	—	32,168	27,820	24,000	3,820	—	—	—	—	—
TOTAL	\$123,452	\$4,485	\$45,376	\$73,591	\$32,047	\$18,544	\$18,000	\$5,000	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project establishes the Early Childhood Center. The facility is the former Riverdale Hills ES. The scope of the project includes the construction of a main office and health suite, roof replacement, HVAC system replacement, ADA compliant toilet room upgrades for all affected classrooms, replacement of the windows/exterior doors, and other improvements.

Justification: This project will produce 10 classrooms with dedicated ADA compliant bathrooms in each classroom, offices, and a health facility suitable for an Early Childhood Center Pre-K through 1st grade.

Highlights: The total project costs increased due to inflation and revised cost estimates. Other funding for FY 2028 is from the Latin American Youth Center (LAYC).

Enabling Legislation: Not Applicable

Location		Status	
Address	6200 Sheridan Street, Riverdale	Project Status	Under Construction
Council District	Three	Class	Rehabilitation
Planning Area	Defense Hgts.-Bladensburg & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

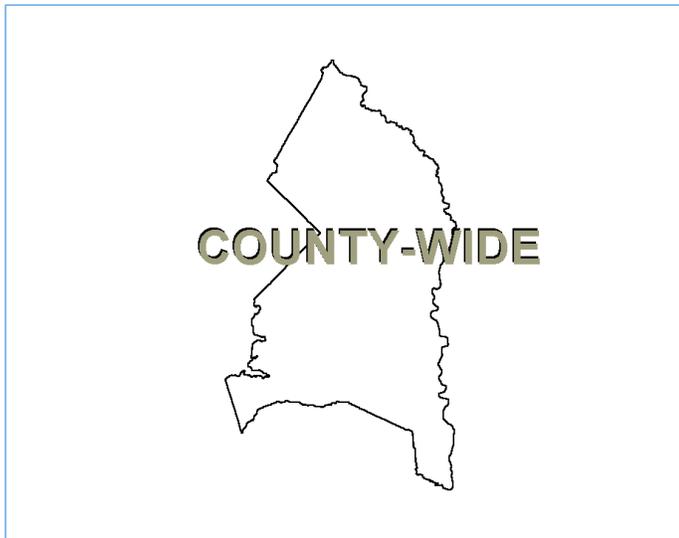
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$103	\$15,197	\$6,322	\$21,622

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,999	\$97	\$1,902	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	29,079	—	13,295	15,784	6,322	9,462	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6	6	—	—	—	—	—	—	—	—	—
TOTAL	\$31,084	\$103	\$15,197	\$15,784	\$6,322	\$9,462	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$1,681	\$—	\$—	\$1,681	\$—	\$1,681	\$—	\$—	\$—	\$—	\$—
STATE	24,903	97	15,153	9,653	6,322	3,331	—	—	—	—	—
OTHER	4,500	—	—	4,500	—	4,500	—	—	—	—	—
TOTAL	\$31,084	\$97	\$15,153	\$15,834	\$6,322	\$9,512	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for rehabilitation to facilities for HVAC, roof replacement, flooring replacements, and modular classrooms.

Justification: The funding for this project is provided in accordance with the requirements promulgated by the U.S. Department of Education for the allocation of federal funds under the American Rescue Plan Act (ARPA) Elementary and Secondary School Emergency Relief (ESSER) Fund. Funds are administered through the Maryland State Department of Education and Department of General Services.

Highlights: The grant ended in September 2025, and all grants funds were not utilized. The appropriation was adjusted to match eligible expenditures.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design		FY 2024
Began Construction		FY 2024
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$27,391	\$0	\$0	\$27,391

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,391	27,391	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$27,391	\$27,391	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
FEDERAL	\$27,391	\$27,391	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$27,391	\$27,391	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This replacement school is 190,058 square feet for a student State rated capacity of 953 seats.

Justification: This high school was built at 6501 Columbia Park Road and replaced the outdated facility located at 1401 Nye Road.

Highlights: Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	6501 Columbia Park Road, Landover	Project Status	Closing - Finance
Council District	Five	Class	Replacement
Planning Area	Landover and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

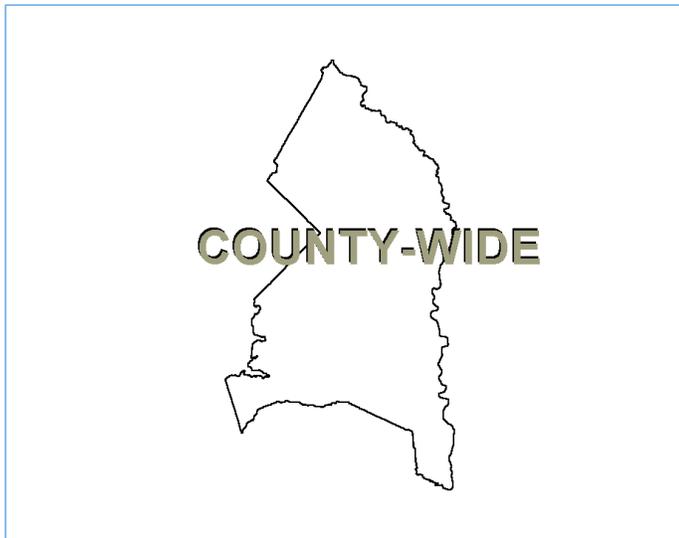
	Estimate	Actual
1 st Year in Capital Program		FY 2007
1 st Year in Capital Budget		FY 2007
Completed Design		FY 2022
Began Construction		FY 2017
Project Completion		FY 2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$101,358	\$2,398	\$0	\$103,756

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$5,340	\$5,329	\$11	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	75,365	72,978	2,387	—	—	—	—	—	—	—	—
EQUIP	4,003	4,003	—	—	—	—	—	—	—	—	—
OTHER	19,048	19,048	—	—	—	—	—	—	—	—	—
TOTAL	\$103,756	\$101,358	\$2,398	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$74,089	\$72,697	\$1,392	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	10,583	10,583	—	—	—	—	—	—	—	—	—
OTHER	19,084	19,084	—	—	—	—	—	—	—	—	—
TOTAL	\$103,756	\$102,364	\$1,392	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides State reimbursement of County funds used for eligible school construction projects where State funds have not been allocated.

Justification: To complete construction and closeout for a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

Highlights: This project will remain in the program to account for any future reimbursement.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

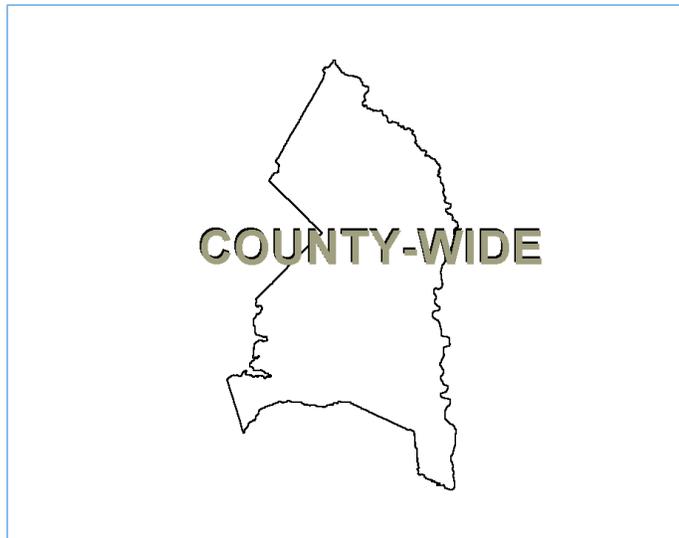
	Estimate	Actual
1 st Year in Capital Program		FY 2003
1 st Year in Capital Budget		FY 2003
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$9,285	\$0	\$9,285

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,285	—	9,285	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$9,285	\$—	\$9,285	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$9,285	\$—	\$9,285	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$9,285	\$—	\$9,285	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to complete air conditioning and heating upgrades in classrooms, multi-purpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.

Justification: There remains a need to complete air conditioning and heating upgrades in several instructional rooms in elementary, middle and high schools, as well as other instructional facilities.

Highlights: HVAC upgrades will be completed as needed across the school district.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

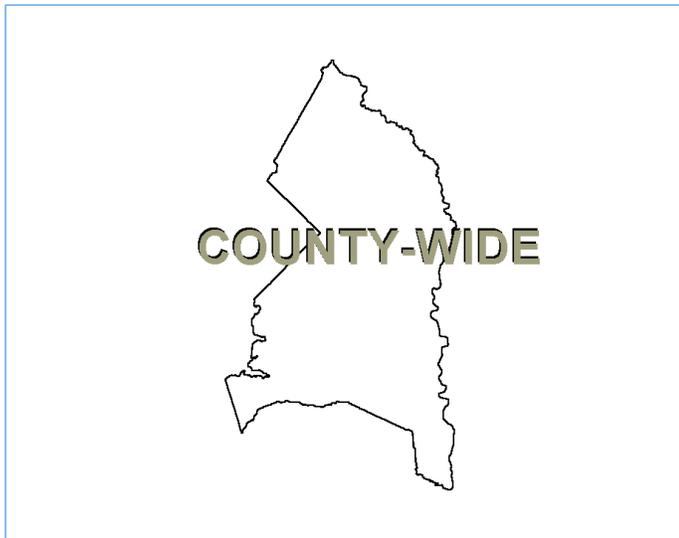
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2004
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$47,504	\$10,083	\$4,000	\$61,587

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	103,876	43,793	10,083	50,000	4,000	10,000	6,000	10,000	10,000	10,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,710	3,710	—	—	—	—	—	—	—	—	—
TOTAL	\$107,587	\$47,504	\$10,083	\$50,000	\$4,000	\$10,000	\$6,000	\$10,000	\$10,000	\$10,000	\$—
FUNDING											
GO BONDS	\$93,333	\$33,817	\$9,516	\$50,000	\$4,000	\$10,000	\$6,000	\$10,000	\$10,000	\$10,000	\$—
STATE	2,246	2,246	—	—	—	—	—	—	—	—	—
OTHER	12,008	12,008	—	—	—	—	—	—	—	—	—
TOTAL	\$107,587	\$48,071	\$9,516	\$50,000	\$4,000	\$10,000	\$6,000	\$10,000	\$10,000	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for the use of State grant funds to undertake improvements to address existing conditions related to air conditioning, heating, indoor air quality, mold remediation, temperature regulation, plumbing (including the presence of lead in drinking water outlets in school buildings), and windows.

Justification: The purpose of the State's Healthy School Facility Fund (Education Article §5-322) is to provide grants to public primary and secondary schools for capital projects that will improve the health of school facilities. Grants will be prioritized to projects that correct issues posing an immediate life, safety, or health threat to occupants of a facility.

Highlights: Cumulative appropriation will support the planned work in FY 2027.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2025
1 st Year in Capital Budget		FY 2025
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$26,681	\$14,986	\$0	\$41,667

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	40,534	25,548	14,986	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,133	1,133	—	—	—	—	—	—	—	—	—
TOTAL	\$41,667	\$26,681	\$14,986	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$4,528	\$1,000	\$3,528	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	37,139	24,881	12,258	—	—	—	—	—	—	—	—
TOTAL	\$41,667	\$25,881	\$15,786	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The High Point High School replacement project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. The Board-approved FY 2021 CIP request is for a capacity of 2,600 students based on current and projected enrollment. The revised total project cost reflects a 2,000 student seating capacity and 304,000 square feet. The design will be capable of being scaled up to 2,600 students if the enrollment demands warrant it at the time of construction bidding, or as an addition post construction.

Justification: Based on a feasibility study completed in May 2014, and updated in spring 2019, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.

Highlights: The total project costs have increased due to inflation and revised cost estimates.

Enabling Legislation: Not Applicable

Location		Status	
Address	3601 Powder Mill Road, Beltsville	Project Status	Design Stage
Council District	One	Class	Replacement
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

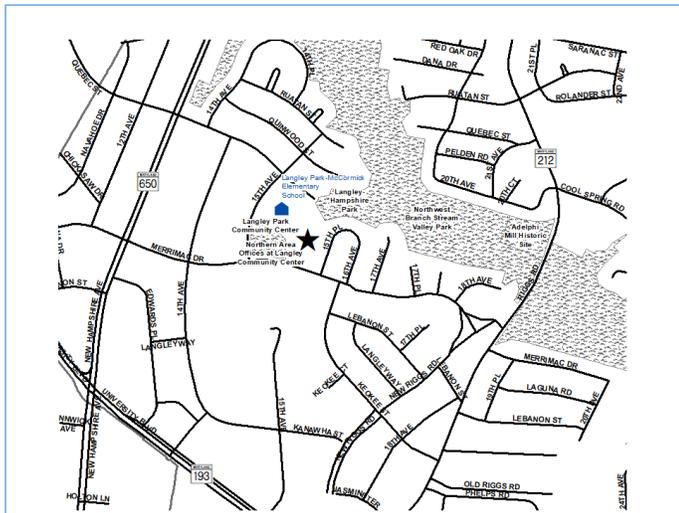
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2015
Completed Design	FY 2027	
Began Construction	FY 2026	
Project Completion	FY 2032	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$703	\$16,378	\$2,200	\$19,281

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$14,098	\$—	\$11,898	\$2,200	\$2,200	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	297,059	—	4,480	292,579	—	51,000	65,000	65,000	76,579	35,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	703	703	—	—	—	—	—	—	—	—	—
TOTAL	\$311,860	\$703	\$16,378	\$294,779	\$2,200	\$51,000	\$65,000	\$65,000	\$76,579	\$35,000	\$—
FUNDING											
GO BONDS	\$99,216	\$11	\$8,005	\$91,200	\$200	\$1,000	\$20,000	\$20,000	\$15,000	\$35,000	\$—
STATE	212,149	—	8,570	203,579	2,000	50,000	45,000	45,000	61,579	—	—
OTHER	495	495	—	—	—	—	—	—	—	—	—
TOTAL	\$311,860	\$506	\$16,575	\$294,779	\$2,200	\$51,000	\$65,000	\$65,000	\$76,579	\$35,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The International High School offers underserved students (i.e., high percentage of at risk, economically disadvantaged English language learners and first generation college students) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. The maximum capacity for this school is 400 students. The school is identified as a Cycle 1 school as noted in the Educational Facility Master Plan and is temporarily located in the Annapolis Road Academy Alternative HS facility.

Justification: The new International School at Langley Park is a Cycle 1 school per the Prince George’s County Public Schools Educational Facility Master Plan.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8201 15th Avenue, Hyattsville	Project Status	Design Stage
Council District	Two	Class	New Construction
Planning Area	Takoma Park-Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

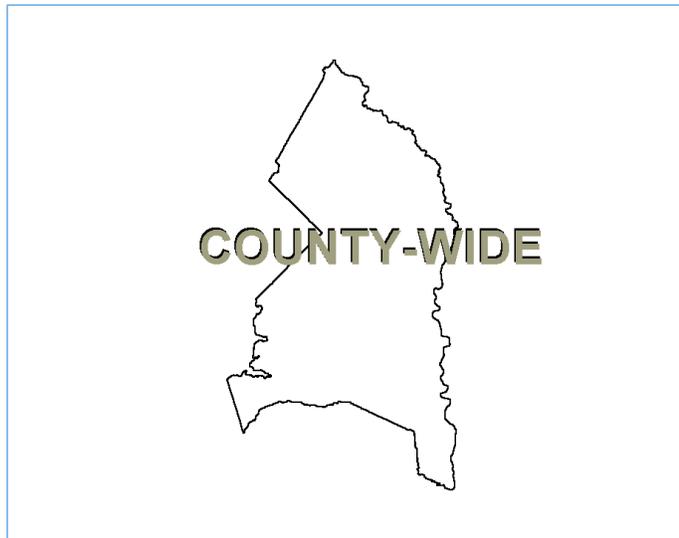
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,473	\$27	\$0	\$1,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,797	\$270	\$27	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	40,471	—	—	—	—	—	—	—	—	—	40,471
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,203	1,203	—	—	—	—	—	—	—	—	—
TOTAL	\$43,471	\$1,473	\$27	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$41,971
FUNDING											
GO BONDS	\$19,329	\$1,473	\$27	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$17,829
STATE	24,142	—	—	—	—	—	—	—	—	—	24,142
TOTAL	\$43,471	\$1,473	\$27	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$41,971
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project includes short-term and long-term capital improvements for the food service facilities and equipment needs.

Justification: This project allows for new or renovated kitchens at existing schools and efficient food delivery systems to achieve maximum output within a minimum amount of space, using a minimum amount of labor.

Highlights: Cumulative appropriation will support the planned work in FY 2027.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

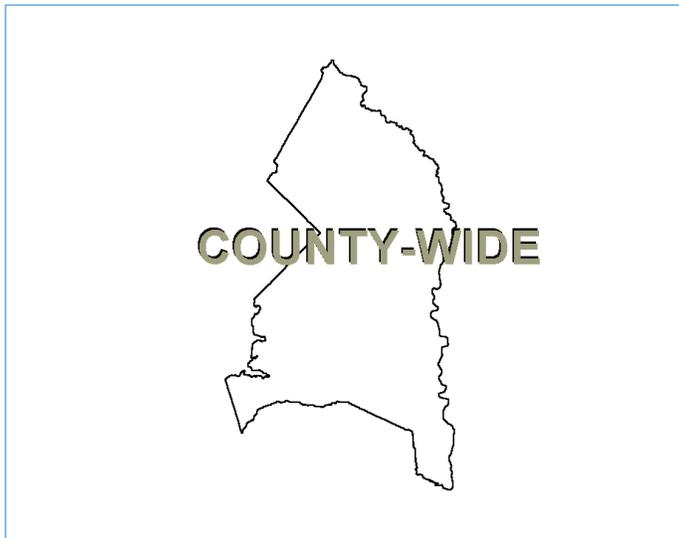
	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$21,954	\$2,682	\$0	\$24,636

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	32,639	14,957	2,682	15,000	—	3,000	3,000	3,000	3,000	3,000	—
EQUIP	1	1	—	—	—	—	—	—	—	—	—
OTHER	6,995	6,995	—	—	—	—	—	—	—	—	—
TOTAL	\$39,636	\$21,954	\$2,682	\$15,000	\$—	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
FUNDING											
GO BONDS	\$38,586	\$20,454	\$3,132	\$15,000	\$—	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OTHER	1,050	1,050	—	—	—	—	—	—	—	—	—
TOTAL	\$39,636	\$21,504	\$3,132	\$15,000	\$—	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds for the acquisition of private property to be used for school sites and the implementation of infrastructure, such as road and access improvements.

Justification: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. The acquisition of private properties to supplement the inventory of publicly owned sites will become an increasing reality in future years. Future requests for private property acquisitions are still under consideration and have not been determined. Infrastructure improvements may be needed in conjunction with new schools and the modernization of existing schools.

Highlights: Cumulative appropriation will support the planned work in FY 2027 and FY 2028.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Under Negotiation

PROJECT MILESTONES

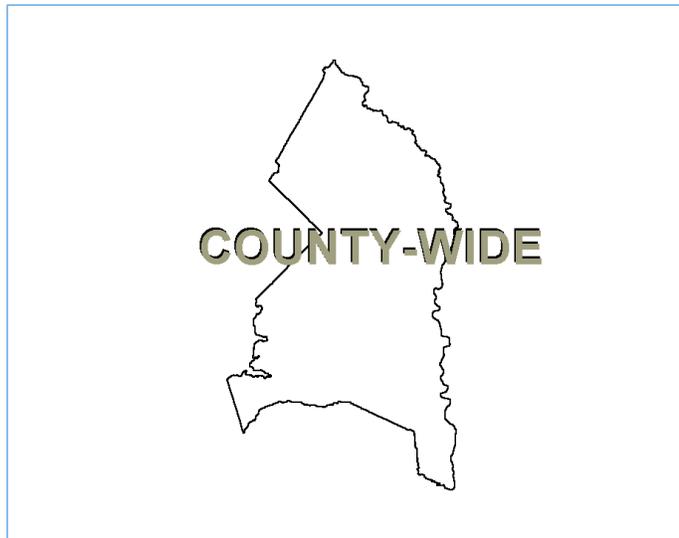
	Estimate	Actual
1 st Year in Capital Program		FY 2002
1 st Year in Capital Budget		FY 2002
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$6,848	\$7,600	\$0	\$14,448

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	17,401	45	7,600	9,756	—	—	2,439	2,439	2,439	2,439	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,803	6,803	—	—	—	—	—	—	—	—	—
TOTAL	\$24,204	\$6,848	\$7,600	\$9,756	\$—	\$—	\$2,439	\$2,439	\$2,439	\$2,439	\$—
FUNDING											
GO BONDS	\$24,204	\$4,505	\$9,943	\$9,756	\$—	\$—	\$2,439	\$2,439	\$2,439	\$2,439	\$—
TOTAL	\$24,204	\$4,505	\$9,943	\$9,756	\$—	\$—	\$2,439	\$2,439	\$2,439	\$2,439	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds to remediate possible lead from drinking water and to meet Environmental Protection Agency (EPA) standards.

Justification: All code requirements were met at the time the schools were built; however, EPA codes have continued to be updated.

Highlights: Projects will be completed as necessary in designated schools. Cumulative appropriation decreased due to a transfer of approximately \$1.0 million to the William Schmidt Educational Center (3.77.0019) project in FY 2026 at the request of PGCPs. Cumulative appropriation will support the planned work in FY 2027.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1981
1 st Year in Capital Budget		FY 1981
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$2,303	\$370	\$0	\$2,673

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,598	1,728	370	500	—	100	100	100	100	100	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	575	575	—	—	—	—	—	—	—	—	—
TOTAL	\$3,173	\$2,303	\$370	\$500	\$—	\$100	\$100	\$100	\$100	\$100	\$—
FUNDING											
GO BONDS	\$3,168	\$2,292	\$376	\$500	\$—	\$100	\$100	\$100	\$100	\$100	\$—
OTHER	5	5	—	—	—	—	—	—	—	—	—
TOTAL	\$3,173	\$2,297	\$376	\$500	\$—	\$100	\$100	\$100	\$100	\$100	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for the repair and replacement of bleachers, lockers, flooring, boilers, electrical systems, energy projects, environmental issues, painting, structural systems, emergency repairs, and expenses associated with meeting federal and State mandates.

Justification: The average age of school buildings is approximately 40 years, and the supporting building systems and equipment have exceeded their life expectancy. Consequently, there has been a marked increase in electrical, plumbing, and structural component failures. The costs of either planned replacements or emergency repairs for such items far exceed provisions in the annual maintenance operating budget.

Highlights: The lower levels of funding for FYs 2027-2028 are to partially absorb the increase in the Suitland Annex Replacement (4.77.0048) project. Life to date funding through FY 2025 includes removal of \$2.8 million in State Aid due to PGCPS indicating that this was not received.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

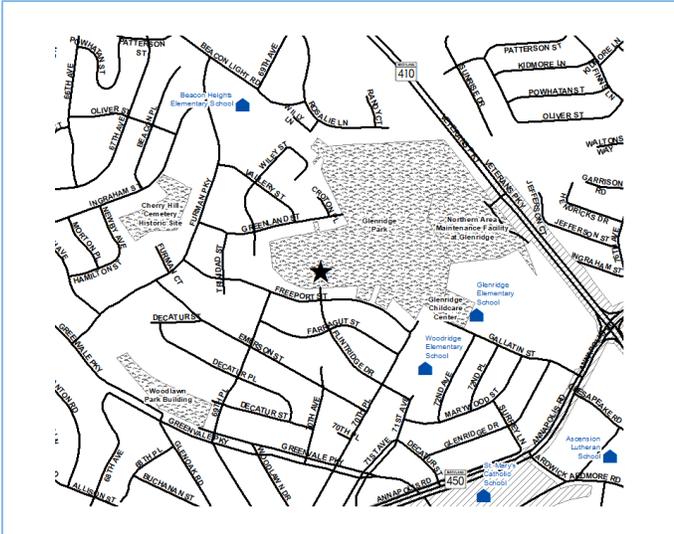
	Estimate	Actual
1 st Year in Capital Program		FY 1988
1 st Year in Capital Budget		FY 1988
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$147,130	\$14,460	\$5,000	\$166,590

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$271	\$271	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	137,799	73,625	14,174	50,000	5,000	5,000	10,000	10,000	10,000	10,000	—
EQUIP	1,123	1,123	—	—	—	—	—	—	—	—	—
OTHER	72,397	72,111	286	—	—	—	—	—	—	—	—
TOTAL	\$211,590	\$147,130	\$14,460	\$50,000	\$5,000	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
FUNDING											
GO BONDS	\$190,777	\$127,399	\$13,378	\$50,000	\$5,000	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
STATE	100	—	100	—	—	—	—	—	—	—	—
OTHER	20,713	20,713	—	—	—	—	—	—	—	—	—
TOTAL	\$211,590	\$148,112	\$13,478	\$50,000	\$5,000	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Since the PGCPs Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the County unless the district adds new middle school capacity. The estimated budget was based on a 1,200 student State rated capacity and an approximately 174,000 square foot building. The new school includes a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at the Margaret Brent Regional stand-alone facility.

Justification: Projected overutilization is the primary concern for middle schools in the northern part of the County and is preventing the realignment of the 6th grades. This new middle school addressed the most significant capacity needs. This project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	5211 Flintridge Drive, Hyattsville	Project Status	Closing - Finance
Council District	Three	Class	Replacement
Planning Area	Defense Hgts.-Bladensburg & Vicinity	Land Status	Publdly Owned Land

PROJECT MILESTONES

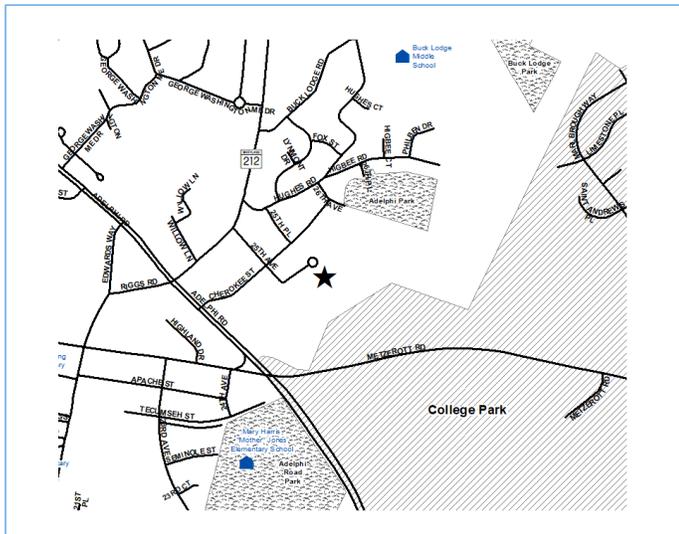
	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2020
Began Construction		FY 2022
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$94,027	\$4,500	\$0	\$98,527

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$4,257	\$4,061	\$196	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	80,783	76,479	4,304	—	—	—	—	—	—	—	—
EQUIP	3,638	3,638	—	—	—	—	—	—	—	—	—
OTHER	9,849	9,849	—	—	—	—	—	—	—	—	—
TOTAL	\$98,527	\$94,027	\$4,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$44,315	\$44,315	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	41,853	41,843	10	—	—	—	—	—	—	—	—
OTHER	12,359	12,359	—	—	—	—	—	—	—	—	—
TOTAL	\$98,527	\$98,517	\$10	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: A new high school is recommended for the northern part of the County (Planning Area 38) driven by current and projected overutilization. The school is designed for 2,000 comprehensive seats and 600 half-day career and technology (CTE) seats.

Justification: This project is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: The total project costs have increased due to revised scope increased from 304,000 square feet to 501,000 square feet and overall increase in construction costs. The project is sequenced to be delivered after the High Point HS project. Under "Other" funding, a \$4.0 million contribution from the University of Maryland in FY 2031 is anticipated.

Enabling Legislation: Not Applicable

Location		Status	
Address	9000 25th Avenue, Adelphi	Project Status	Design Stage
Council District	Two	Class	New Construction
Planning Area	Takoma Park-Langley Park	Land Status	Under Negotiation

PROJECT MILESTONES

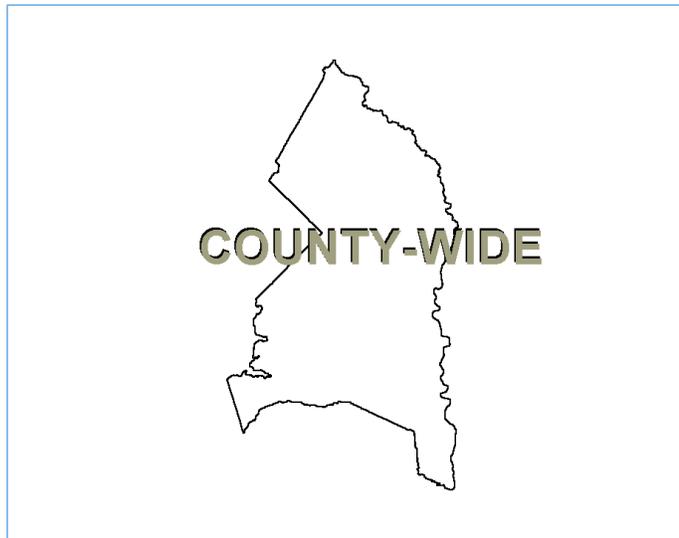
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2020
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2034	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$6,501	\$14,532	\$2,200	\$23,233

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$8,447	\$98	\$8,349	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	281,674	—	6,183	122,200	2,200	1,000	1,000	12,000	29,000	77,000	153,291
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,403	6,403	—	—	—	—	—	—	—	—	—
TOTAL	\$296,524	\$6,501	\$14,532	\$122,200	\$2,200	\$1,000	\$1,000	\$12,000	\$29,000	\$77,000	\$153,291
FUNDING											
GO BONDS	\$77,080	\$6,741	\$11,221	\$32,200	\$200	\$—	\$—	\$—	\$5,000	\$27,000	\$26,918
STATE	215,444	—	10,168	78,000	2,000	1,000	1,000	4,000	20,000	50,000	127,276
OTHER	4,000	—	—	4,000	—	—	—	—	4,000	—	—
TOTAL	\$296,524	\$6,741	\$21,389	\$114,200	\$2,200	\$1,000	\$1,000	\$4,000	\$29,000	\$77,000	\$154,194
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project converts large, open space pod classrooms in existing schools to traditional, closed classrooms for fewer students. This includes replacing movable walls between classrooms with permanent, soundproof walls. During renovations, affected classrooms are fully modernized.

Justification: This project consists of converting open space pod classrooms built in the 1970s and earlier to individual, closed classrooms more conducive to learning.

Highlights: This project remains in the program to account for any future needs. Cumulative appropriation decreased due to a transfer of \$2.0 million to the William Schmidt Educational Center (3.77.0019) project in FY 2026 at the request of PGCPs.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$27,086	\$4,219	\$0	\$31,305

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,123	\$3,123	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	26,592	22,373	4,219	—	—	—	—	—	—	—	—
EQUIP	128	128	—	—	—	—	—	—	—	—	—
OTHER	1,462	1,462	—	—	—	—	—	—	—	—	—
TOTAL	\$31,305	\$27,086	\$4,219	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$6,467	\$5,882	\$585	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	24,838	24,838	—	—	—	—	—	—	—	—	—
TOTAL	\$31,305	\$30,720	\$585	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.

Justification: Most schools were built when a majority of students walked to school, and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

Highlights: Projects will be completed as needed across the school district.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$12,703	\$2,954	\$500	\$16,157

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$49	\$38	\$11	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,941	8,998	2,943	12,000	500	1,000	2,500	3,000	2,500	2,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,667	3,667	—	—	—	—	—	—	—	—	—
TOTAL	\$27,657	\$12,703	\$2,954	\$12,000	\$500	\$1,000	\$2,500	\$3,000	\$2,500	\$2,500	\$—
FUNDING											
GO BONDS	\$27,307	\$13,102	\$2,205	\$12,000	\$500	\$1,000	\$2,500	\$3,000	\$2,500	\$2,500	\$—
OTHER	350	350	—	—	—	—	—	—	—	—	—
TOTAL	\$27,657	\$13,452	\$2,205	\$12,000	\$500	\$1,000	\$2,500	\$3,000	\$2,500	\$2,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides the necessary funding to support preliminary planning and design for future capital projects prior to the approval of school specific construction funding for a comprehensive school renovation, modernization, or systemic project. Funding in this category supports feasibility studies, as well as preliminary design for staged renovations, roofs, and other systemic projects.

Justification: Preliminary planning and design is necessary to accurately estimate future construction budgets for comprehensive capital projects. This will further validate, update, and justify the capital improvements needed for the County. It provides a source of funds to initiate planning and design earlier than customary for capital improvements in the six-year plan.

Highlights: Preliminary planning and concept design of projects is necessary to secure future State construction funding. Cumulative appropriation increased due to a transfer of approximately \$3.0 million from the William Wirt (4.77.0036) project in FY 2026 at the request of PGCPs. Cumulative appropriation will support the planned work in FY 2027.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	Non Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

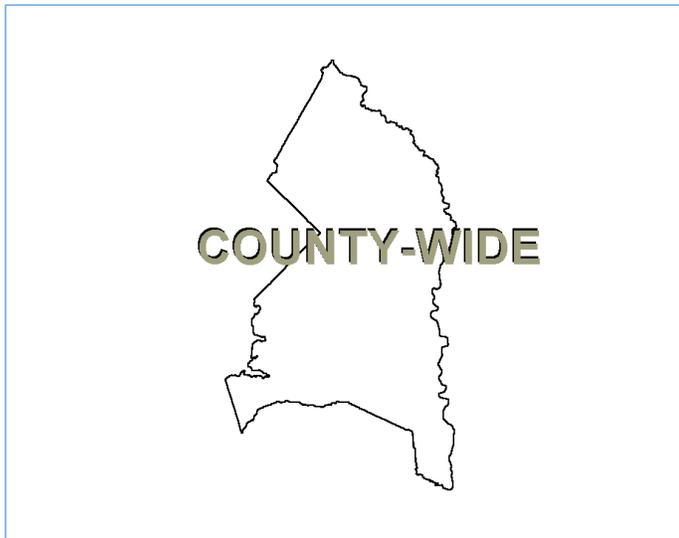
	Estimate	Actual
1 st Year in Capital Program		FY 2002
1 st Year in Capital Budget		FY 2002
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$22,546	\$8,007	\$0	\$30,553

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$36,443	\$1,387	\$6,056	\$29,000	\$—	\$1,000	\$7,000	\$7,000	\$7,000	\$7,000	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,750	9,028	1,722	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	12,360	12,131	229	—	—	—	—	—	—	—	—
TOTAL	\$59,553	\$22,546	\$8,007	\$29,000	\$—	\$1,000	\$7,000	\$7,000	\$7,000	\$7,000	\$—
FUNDING											
GO BONDS	\$59,553	\$22,634	\$7,919	\$29,000	\$—	\$1,000	\$7,000	\$7,000	\$7,000	\$7,000	\$—
TOTAL	\$59,553	\$22,634	\$7,919	\$29,000	\$—	\$1,000	\$7,000	\$7,000	\$7,000	\$7,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project replaces existing, outdated playground equipment at elementary and K-8 schools. It also upgrades existing playing fields for all schools.

Justification: Many school facilities have playground equipment that has aged and is in need of repair or replacement. In addition, playing fields at secondary and other schools are in need of upgrades due to the age of the original playing field installations.

Highlights: Total projects costs increase based on accelerated condition needs in FY 2028 and FY 2029.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$6,101	\$855	\$500	\$7,456

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,580	3,225	855	6,500	500	1,500	1,500	1,000	1,000	1,000	—
EQUIP	41	41	—	—	—	—	—	—	—	—	—
OTHER	2,835	2,835	—	—	—	—	—	—	—	—	—
TOTAL	\$13,456	\$6,101	\$855	\$6,500	\$500	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$—
FUNDING											
GO BONDS	\$12,815	\$5,520	\$795	\$6,500	\$500	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$—
OTHER	641	641	—	—	—	—	—	—	—	—	—
TOTAL	\$13,456	\$6,161	\$795	\$6,500	\$500	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the design and construction of 5-10 facility roofs each year, supplementing the number of roofs to be replaced through prioritized school modernization projects in Cycle 1 and beyond.

Justification: There are close to 200 schools in the County. The average lifespan of a roof is 20-30 years depending on the type. The County needs to replace/renovate an average of 10 roofs a year to ensure safe and hazard free buildings.

Highlights: Cumulative appropriation increased due to a \$5.0 million transfer from William Wirt (4.77.0036) in FY 2026 at the request of PGCPS.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$45,334	\$7,171	\$52,505

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	162,800	—	45,334	117,466	7,171	22,059	22,059	22,059	22,059	22,059	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$162,800	\$—	\$45,334	\$117,466	\$7,171	\$22,059	\$22,059	\$22,059	\$22,059	\$22,059	\$—
FUNDING											
GO BONDS	\$66,356	\$—	\$29,401	\$36,955	\$1,660	\$7,059	\$7,059	\$7,059	\$7,059	\$7,059	\$—
STATE	94,976	—	14,465	80,511	5,511	15,000	15,000	15,000	15,000	15,000	—
OTHER	1,468	1,468	—	—	—	—	—	—	—	—	—
TOTAL	\$162,800	\$1,468	\$43,866	\$117,466	\$7,171	\$22,059	\$22,059	\$22,059	\$22,059	\$22,059	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The County is involved in a Secondary School Reform initiative. It is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college/career success. Specifically, this means the expansion of Advanced Placement (AP) courses in all high schools and the inclusion of thriving International Baccalaureate (IB) programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students, and community members.

Justification: To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to adhere to the signature programs developed at each school.

Highlights: Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	Various Locations	Project Status	Closing - Finance
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

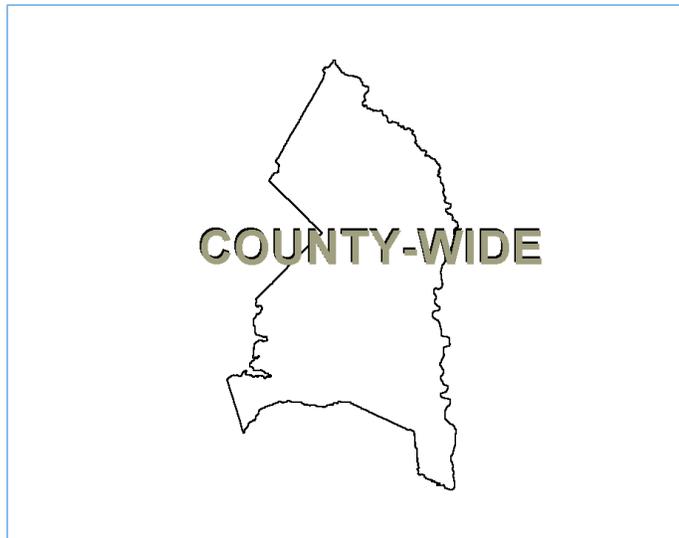
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		FY 2026
Began Construction		Ongoing
Project Completion		FY 2026

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$24,563	\$1,133	\$0	\$25,696

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$40	\$34	\$6	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,963	21,021	942	—	—	—	—	—	—	—	—
EQUIP	687	502	185	—	—	—	—	—	—	—	—
OTHER	3,006	3,006	—	—	—	—	—	—	—	—	—
TOTAL	\$25,696	\$24,563	\$1,133	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$16,381	\$15,346	\$1,035	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	9,215	9,215	—	—	—	—	—	—	—	—	—
OTHER	100	100	—	—	—	—	—	—	—	—	—
TOTAL	\$25,696	\$24,661	\$1,035	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: These upgrades will provide a security camera and other infrastructure at elementary, middle, and high schools and other school facilities in the County.

Justification: Due to theft and vandalism, break-ins, student needs, and overall security, the requested funding will provide the necessary security equipment and infrastructure.

Highlights: Security equipment upgrades will be completed as needed across the school district. State funding in FY 2026 comes from a grant for security upgrades at Bowie High School.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Technology
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

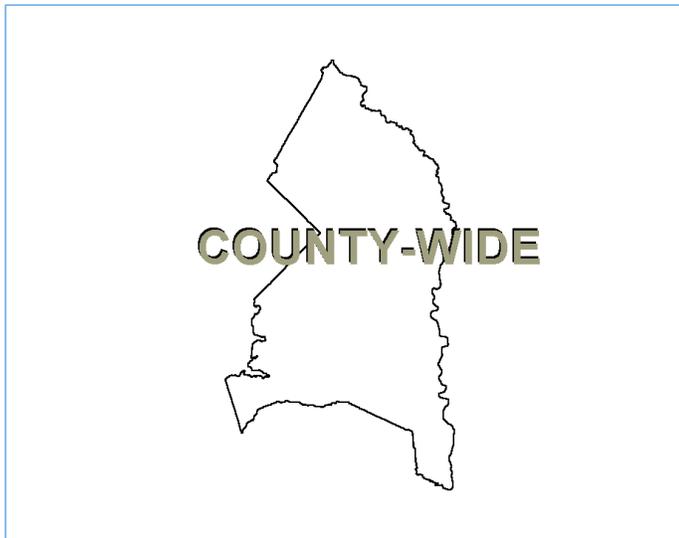
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$18,538	\$3,613	\$1,500	\$23,651

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	34,414	14,301	3,613	16,500	1,500	3,000	3,000	3,000	3,000	3,000	—
EQUIP	76	76	—	—	—	—	—	—	—	—	—
OTHER	4,161	4,161	—	—	—	—	—	—	—	—	—
TOTAL	\$38,651	\$18,538	\$3,613	\$16,500	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
FUNDING											
GO BONDS	\$34,501	\$14,745	\$3,256	\$16,500	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
STATE	3,460	3,360	100	—	—	—	—	—	—	—	—
OTHER	690	690	—	—	—	—	—	—	—	—	—
TOTAL	\$38,651	\$18,795	\$3,356	\$16,500	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to upgrade high school exterior athletic areas including turf fields, bleachers, press boxes, lighting, restrooms, and running tracks.

Justification: A dedicated project category is needed to ensure resources are available for stadium upgrades for projects at the remaining 10 high schools requiring upgrades.

Highlights: The total project costs have increased due to additional \$1.5 million for DuVal HS. State funding in FY 2026 comes from various grants for upgrades to the football field at Largo High School.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$16,218	\$18,587	\$9,000	\$43,805

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	83,819	15,232	18,587	50,000	9,000	8,500	8,500	7,000	8,500	8,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	986	986	—	—	—	—	—	—	—	—	—
TOTAL	\$84,805	\$16,218	\$18,587	\$50,000	\$9,000	\$8,500	\$8,500	\$7,000	\$8,500	\$8,500	\$—
FUNDING											
GO BONDS	\$71,932	\$17,655	\$4,277	\$50,000	\$9,000	\$8,500	\$8,500	\$7,000	\$8,500	\$8,500	\$—
STATE	12,800	3,188	9,612	—	—	—	—	—	—	—	—
OTHER	73	73	—	—	—	—	—	—	—	—	—
TOTAL	\$84,805	\$20,916	\$13,889	\$50,000	\$9,000	\$8,500	\$8,500	\$7,000	\$8,500	\$8,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project was previously consolidated from five former staged renovation projects (Core Enhancements, Future Ready Teaching and Learning, Healthy Schools, Safe Passages, and Secure Accessible Facilities Entrances). The scope of work under this category will focus on summer projects in five stages but be flexible enough to allow work to continue during the regular school year depending on the size of the facility.

Justification: This project provides for the design and construction of staged renovation projects to address the most critical needs at more schools sooner and with less disruption.

Highlights: Total project cost has increased due to changes in construction cost indexes. Cumulative appropriation decreased due to a transfer of \$10.0 million to the Suitland HS (4.77.0048) in FY 2026 at the request of PGCPs. Cumulative appropriation will support any planned work in FY 2027.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

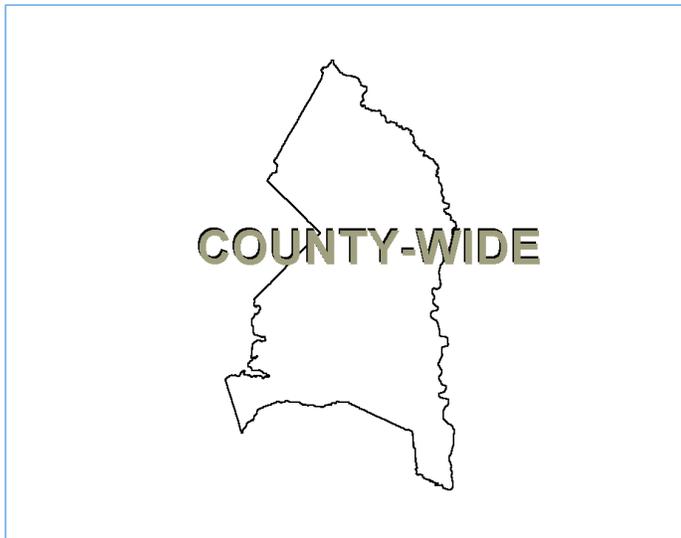
	Estimate	Actual
1 st Year in Capital Program		FY 2023
1 st Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$8,024	\$11,838	\$0	\$19,862

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$55	\$55	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	90,811	5,330	11,838	73,643	—	1,300	5,600	10,200	40,000	16,543	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,639	2,639	—	—	—	—	—	—	—	—	—
TOTAL	\$93,505	\$8,024	\$11,838	\$73,643	\$—	\$1,300	\$5,600	\$10,200	\$40,000	\$16,543	\$—
FUNDING											
GO BONDS	\$62,192	\$8,187	\$11,675	\$42,330	\$—	\$900	\$4,800	\$6,200	\$30,000	\$430	\$—
STATE	31,313	—	—	31,313	—	400	800	4,000	10,000	16,113	—
TOTAL	\$93,505	\$8,187	\$11,675	\$73,643	\$—	\$1,300	\$5,600	\$10,200	\$40,000	\$16,543	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is for the acquisition and siting of temporary relocatable classrooms to replace the existing inventory that has reached the end of its life-cycle.

Justification: PGCPS has more than 400 temporary relocatable classrooms located on various school sites throughout the County. Many of these were constructed in the 1990s and are in need of replacement. County schools will require continued use of temporary classrooms to relieve over-enrollment. Modern building codes are more stringent than they were 30 years ago, increasing the cost of replacement temporary classrooms at over-enrolled schools.

Highlights: Temporary classroom replacements will be completed as needed across the school district.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

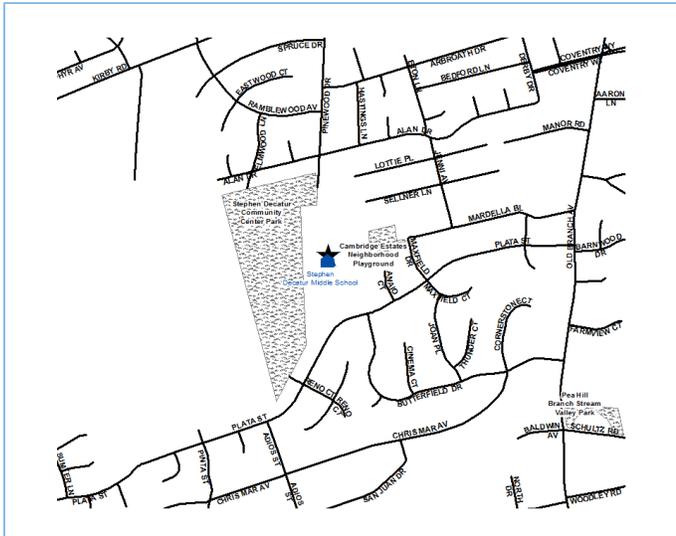
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$10,755	\$6,245	\$1,500	\$18,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	31,687	9,054	6,133	16,500	1,500	3,000	3,000	3,000	3,000	3,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,813	1,701	112	—	—	—	—	—	—	—	—
TOTAL	\$33,500	\$10,755	\$6,245	\$16,500	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
FUNDING											
GO BONDS	\$31,620	\$9,902	\$5,218	\$16,500	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OTHER	1,880	1,880	—	—	—	—	—	—	—	—	—
TOTAL	\$33,500	\$11,782	\$5,218	\$16,500	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The facility was renovated to incorporate both the special education program requirements and improve existing building conditions that affect the delivery of education to all programs and services for all students. The school is a 120,070 square foot facility located on a 16.4-acre site. As part of the special education future program and development plan, this school was planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

Justification: PGCPS proposed a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education regional program students currently located at the Tanglewood Regional stand-alone facility. This is part of a district initiative to close three of the four stand-alone regional schools.

Highlights: Construction was completed in FY 2024. Cumulative appropriation decreased due to a transfer of \$2.0 million to the William Schmidt Educational Center (3.77.0019) project in FY 2026 at the request of PGCPS. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	8200 Pinewood Drive, Clinton	Project Status	Closing - Finance
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

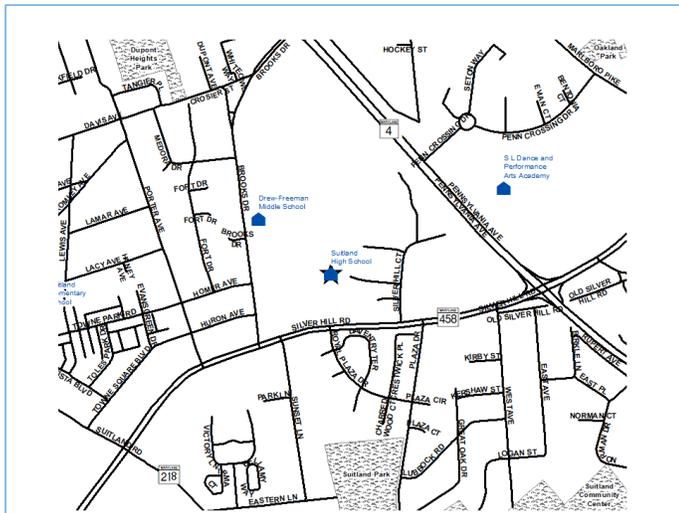
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$17,613	\$2,119	\$0	\$19,732

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$357	\$357	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,911	14,792	2,119	—	—	—	—	—	—	—	—
EQUIP	354	354	—	—	—	—	—	—	—	—	—
OTHER	2,110	2,110	—	—	—	—	—	—	—	—	—
TOTAL	\$19,732	\$17,613	\$2,119	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$10,028	\$8,353	\$1,675	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	8,844	8,844	—	—	—	—	—	—	—	—	—
OTHER	860	860	—	—	—	—	—	—	—	—	—
TOTAL	\$19,732	\$18,057	\$1,675	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A full renovation/replacement is recommended for the entire Suitland High School campus, including the main building, the annex, and the auditorium driven by educational adequacy deficiencies, an inefficient layout (with three buildings), and the poor condition of the building systems.

Justification: Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPs modernization program. It is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: The total project costs have increased due to inflation and revised cost estimates. Cumulative appropriation increased due to a transfer of \$10.0 million from the Staged Renovations (4.77.0090) at the request of PGCPs.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Silver Hill Road, District Heights	Project Status	Under Construction
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2010
1 st Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$174,005	\$82,995	\$90,000	\$347,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$4,294	\$993	\$3,301	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	378,695	140,123	77,572	161,000	90,000	71,000	—	—	—	—	—
EQUIP	1,879	—	1,879	—	—	—	—	—	—	—	—
OTHER	33,132	32,889	243	—	—	—	—	—	—	—	—
TOTAL	\$418,000	\$174,005	\$82,995	\$161,000	\$90,000	\$71,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$316,030	\$63,212	\$91,818	\$161,000	\$90,000	\$71,000	\$—	\$—	\$—	\$—	\$—
STATE	101,970	99,133	2,837	—	—	—	—	—	—	—	—
TOTAL	\$418,000	\$162,345	\$94,655	\$161,000	\$90,000	\$71,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides County matching funds for approved State funded projects that replace old and failing mechanical, electrical, building envelope, and structural systems in older school facilities.

Justification: Presently, over 100 buildings are in need of major component or system replacements (e.g., roofs, boilers, elevators, energy, and fuel systems). Projects are prioritized based on physical inspections, repair histories, age, and type of building system.

Highlights: FY 2027 funding supports window and door replacements at Cooper Lane ES, Capital Heights ES, Buck Lodge MS, Barnaby Manor ES, Oxon Hill MS, and Samuel Chase ES.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

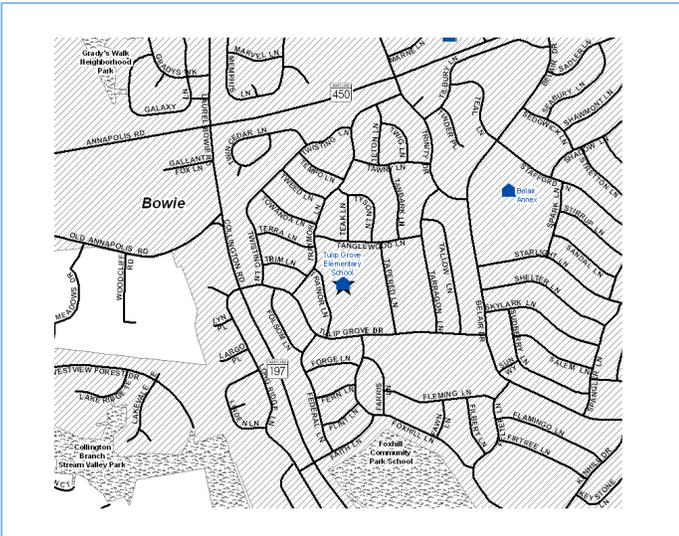
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$337,659	\$65,828	\$10,500	\$413,987

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,573	\$1,516	\$557	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	409,408	290,890	65,225	53,293	10,000	12,000	—	12,000	12,000	7,293	—
EQUIP	133	133	—	—	—	—	—	—	—	—	—
OTHER	45,166	45,120	46	—	—	—	—	—	—	—	—
TOTAL	\$457,280	\$337,659	\$65,828	\$53,793	\$10,500	\$12,000	\$—	\$12,000	\$12,000	\$7,293	\$—
FUNDING											
GO BONDS	\$225,371	\$174,836	\$12,295	\$38,240	\$5,250	\$6,000	\$—	\$6,000	\$6,000	\$14,990	\$—
STATE	227,391	158,282	30,869	38,240	5,250	6,000	—	6,000	6,000	14,990	—
OTHER	4,518	4,518	—	—	—	—	—	—	—	—	—
TOTAL	\$457,280	\$337,636	\$43,164	\$76,480	\$10,500	\$12,000	\$—	\$12,000	\$12,000	\$29,980	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Tulip Grove Elementary was a one-story, 42,275 square foot facility built in 1964 with a small addition in 1971. This school underwent major renovations of the existing 23,350 square feet and an addition of 41,480 square feet to meet the educational requirements. The facility was designed with new state-of-the-art 'Green School' features, for a larger State rated capacity of 411 students.

Justification: Tulip Grove ES is a Cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction was completed in FY 2019. Outstanding costs reflect those required for fiscal closeout for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	2909 Trainor Lane, Bowie	Project Status	Closing - Finance
Council District	Four	Class	Replacement
Planning Area	City of Bowie	Land Status	Publicly Owned Land

PROJECT MILESTONES

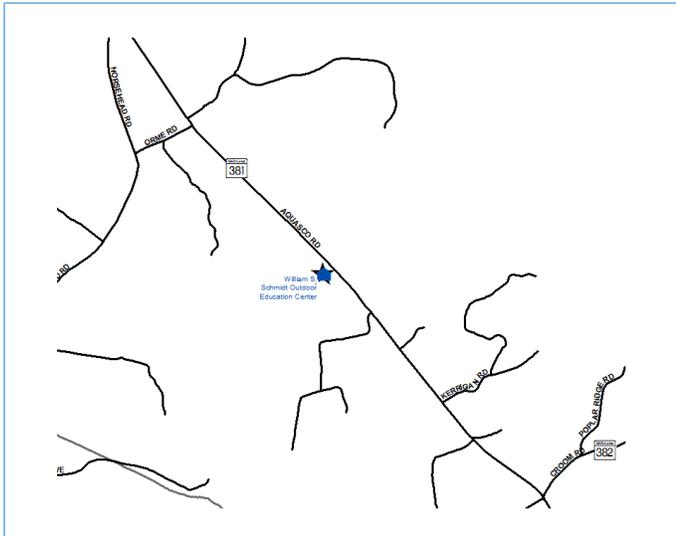
	Estimate	Actual
1 st Year in Capital Program		FY 2010
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2016
Began Construction		FY 2017
Project Completion		FY 2019

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$27,892	\$632	\$0	\$28,524

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$539	\$539	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,565	22,933	632	—	—	—	—	—	—	—	—
EQUIP	1,166	1,166	—	—	—	—	—	—	—	—	—
OTHER	3,254	3,254	—	—	—	—	—	—	—	—	—
TOTAL	\$28,524	\$27,892	\$632	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$17,995	\$17,358	\$637	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	5,082	5,082	—	—	—	—	—	—	—	—	—
OTHER	5,447	5,447	—	—	—	—	—	—	—	—	—
TOTAL	\$28,524	\$27,887	\$637	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 square feet (existing Villages I and Camp Center Building), renovation of approximately 22,433 square feet (existing Orme and Neville Buildings), and an addition of approximately 44,300 square feet (New Villages II, Environmental Research Center, Outdoor Seating Pavilion, and Villages I).

Justification: The proposed project incorporates the following elements: increased capacity to accommodate more students, teachers, and parents; hands-on instructional space for students; and teaching space to examine agriculture and the history of the area.

Highlights: The project is experiencing increased costs due to inflation. Cumulative appropriation increased due to a transfer of approximately \$6.0 million from the Stephen Decatur MS (4.77.0032), Lead Mediation (4.77.0050), Open Space Pods (4.77.0084), and William Wirt (4.77.0036) projects in FY 2026 at the request of PGCPS.

Enabling Legislation: Not Applicable

Location		Status	
Address	18501 Aquasco Road, Brandywine	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Westwood Area	Land Status	Publicly Owned Land

PROJECT MILESTONES

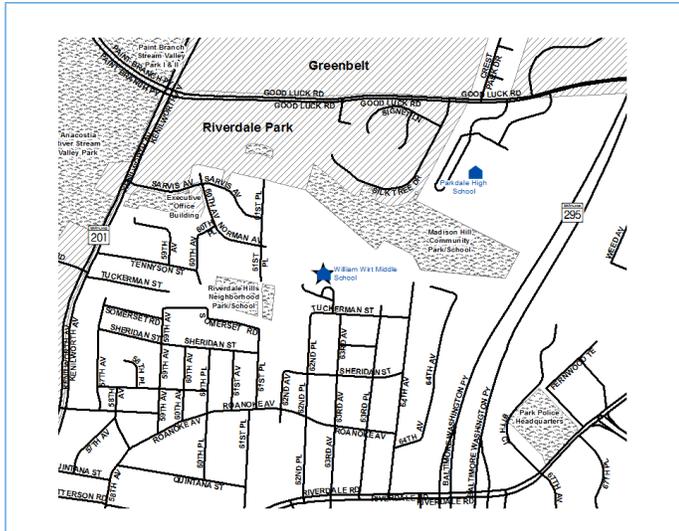
	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY 2016
Completed Design		FY 2021
Began Construction		FY 2024
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$16,707	\$56,208	\$3,017	\$75,932

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$4,002	\$3,589	\$413	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	63,879	5,067	55,795	3,017	3,017	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	8,051	8,051	—	—	—	—	—	—	—	—	—
TOTAL	\$75,932	\$16,707	\$56,208	\$3,017	\$3,017	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$51,390	\$7,811	\$43,579	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	24,542	5,106	16,419	3,017	3,017	—	—	—	—	—	—
TOTAL	\$75,932	\$12,917	\$59,998	\$3,017	\$3,017	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Based on a feasibility study completed in December 2014, William Wirt Middle School was recommended for replacement.

Justification: William Wirt Middle School was identified as having critical issues related to indoor air quality, a failing building envelope, and severe overutilization.

Highlights: Cumulative appropriation decreased due to a transfer of \$1.0 million to the William Schmidt Educational Center (3.77.0019), \$3.0 million to Planning and Design (4.77.0011), \$1.0 million to Central Garage (4.77.0018), and \$5.0 million to Roof Replacements (4.77.0018) projects in FY 2026 at the request of PGCPs. Outstanding costs reflect those requirements for final project closure.

Enabling Legislation: Not Applicable

Location		Status	
Address	6200 Tuckerman Street, Riverdale	Project Status	Closing - Finance
Council District	Three	Class	Replacement
Planning Area	Defense Hgts.- Bladensburg & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2016
Completed Design		FY 2021
Began Construction		FY 2021
Project Completion		FY 2025

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$68,633	\$10,487	\$0	\$79,120

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028 - FY 2032					Beyond 6 Years	
						FY 2028	FY 2029	FY 2030	FY 2031	FY 2032		
EXPENDITURE												
PLANS	\$4,052	\$3,996	\$56	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—	—
CONSTR	63,667	53,270	10,397	—	—	—	—	—	—	—	—	—
EQUIP	2,327	2,293	34	—	—	—	—	—	—	—	—	—
OTHER	9,074	9,074	—	—	—	—	—	—	—	—	—	—
TOTAL	\$79,120	\$68,633	\$10,487	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING												
GO BONDS	\$37,829	\$28,791	\$9,038	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	41,136	40,325	811	—	—	—	—	—	—	—	—	—
OTHER	155	155	—	—	—	—	—	—	—	—	—	—
TOTAL	\$79,120	\$69,271	\$9,849	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT												
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—