

VOLUNTEER FIRE COMMISSION – 52

MISSION AND SERVICES

Mission - The Volunteer Fire Commission coordinates the day-to-day operations of the County's volunteer fire companies to assist the Fire/EMS Department's response to fire, rescue and emergency medical service calls throughout the County.

The Commission is responsible for -

- Preparing an annual capital budget, capital improvement plan and current expense budget for all volunteer fire companies.
- Reviewing all requests for expenditure of County funds by the volunteer companies.
- Conducting semi-annual audits of station management funds to ensure compliance by all participating companies.
- Reviewing, authorizing and submitting records pertaining to the Length of Service Award Program (LOSAP) for all volunteer members.

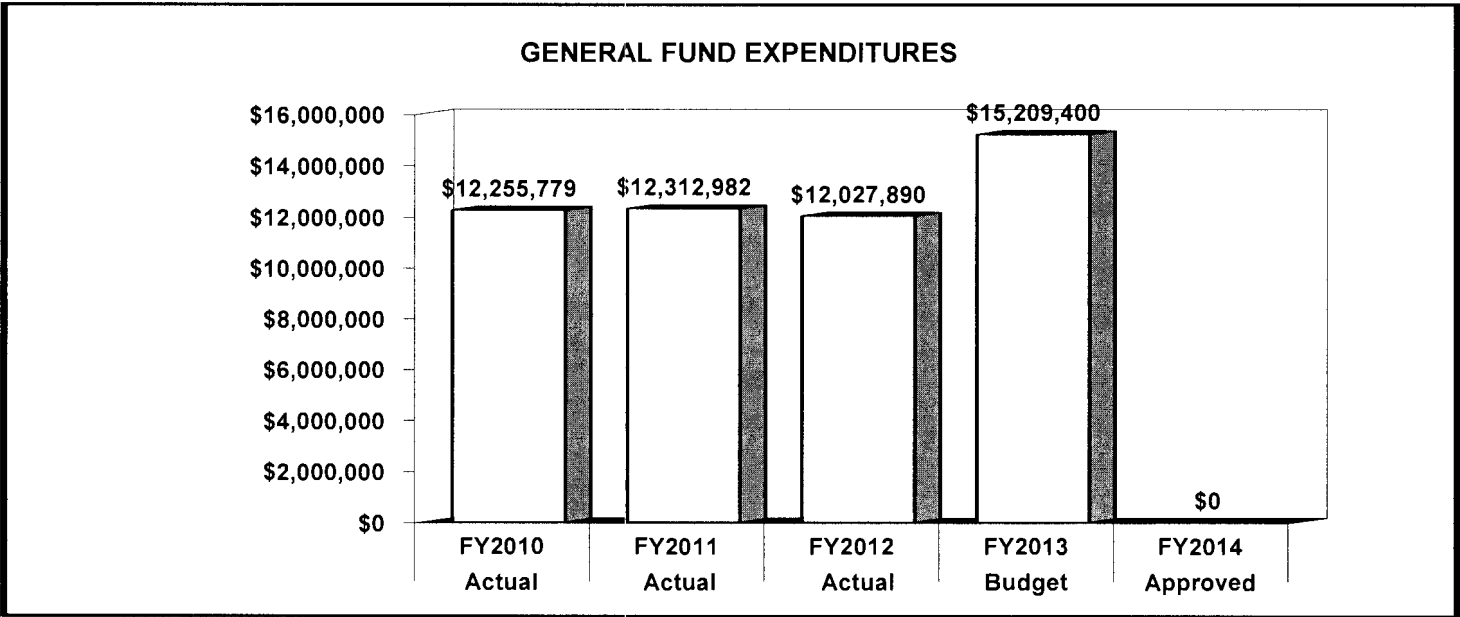
FY 2014 BUDGET SUMMARY

In FY 2014, all services and expenses have been merged within the Volunteer Services Command of the Fire/EMS Department.

	FY2012 ACTUAL	FY2013 BUDGET	FY2013 ESTIMATED	FY2014 APPROVED	CHANGE FY13-FY14
TOTAL EXPENDITURES	\$ 13,132,232	\$ 16,350,500	\$ 16,185,500	\$ 0	-100%
EXPENDITURE DETAIL					
Volunteer Fire Companies	12,027,890	15,209,400	15,048,100	0	-100%
Grants	1,104,342	1,141,100	1,137,400	0	-100%
Recoveries	0	0	0	0	0%
TOTAL	\$ 13,132,232	\$ 16,350,500	\$ 16,185,500	\$ 0	-100%
SOURCES OF FUNDS					
General Fund	\$ 12,027,890	\$ 15,209,400	\$ 15,048,100	\$ 0	-100%
Other County Operating Funds:					
Grants	1,104,342	1,141,100	1,137,400	0	-100%
TOTAL	\$ 13,132,232	\$ 16,350,500	\$ 16,185,500	\$ 0	-100%

FY2014 SOURCES OF FUNDS

In FY 2014, all services and expenses of the Volunteer Fire Department have been transferred to the Volunteer Services Command within Fire/EMS.



The department's expenses have been transferred to Fire/EMS.

	FY2012 ACTUAL	FY2013 BUDGET	FY2013 ESTIMATED	FY2014 APPROVED	CHANGE FY13-FY14
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	1,927,552	1,930,000	1,920,000	0	-100%
Operating Expenses	10,100,338	13,279,400	13,128,100	0	-100%
Capital Outlay	0	0	0	0	0%
	\$ 12,027,890	\$ 15,209,400	\$ 15,048,100	0	-100%
Recoveries	0	0	0	0	0%
TOTAL	\$ 12,027,890	\$ 15,209,400	\$ 15,048,100	0	-100%

In FY 2014, all services and expenses of the Volunteer Fire Department have been transferred to the Volunteer Services Command within Fire/EMS.

MAJOR OPERATING EXPENDITURES
FY2014

	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2013 ESTIMATED	FY 2014 APPROVED	CHANGE FY13-FY14
EXPENDITURE SUMMARY					
Compensation	\$ -	\$ -	\$ -	\$ -	0.0%
Fringe Benefits	-	-	-	-	0.0%
Operating Expenses	-	-	-	-	0.0%
Capital Outlay	1,104,342	1,141,100	1,137,400	-	-100.0%
TOTAL GRANTS	\$ 1,104,342	\$ 1,141,100	\$ 1,137,400	\$ -	-100.0%

In FY 2014, the Senator William H. Amoss Fire, Rescue, and Ambulance (State 508) Fund is transferred into the Fire Department Emergency Operations Command - Fire Rescue Operations Division.

STAFF SUMMARY BY DIVISION & GRANT PROGRAM	FY 2013			FY 2014		
	FT	PT	LTGF	FT	PT	LTGF
Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

No positions are paid for with grant funding.

VOLUNTEER FIRE COMMISSION – 52

GRANTS

GRANTS BY DIVISION	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2013 ESTIMATED	FY 2014 APPROVED	\$ CHANGE FY13 - FY14	% CHANGE FY13 - FY14
Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund	\$ 1,104,342	\$ 1,141,100	\$ 1,137,400	\$ -	\$ (1,141,100)	-100.0%
Sub-Total	\$ 1,104,342	\$ 1,141,100	\$ 1,137,400	\$ -	\$ (1,141,100)	-100.0%
Volunteer Fire Total Grants - Outside Sources	\$ 1,104,342	\$ 1,141,100	\$ 1,137,400	\$ -	\$ (1,141,100)	-100.0%
Total Transfer from General Fund - (County Contribution/Cash Match)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Total Grant Expenditures	\$ 1,104,342	\$ 1,141,100	\$ 1,137,400	\$ -	\$ (1,141,100)	-100.0%