

UMMS Vision

UMMS, in partnership with the UM School of Medicine, will be the premier healthcare system serving Maryland and the region and a national model for the integrated delivery of healthcare

UMMS will be distinguished by:

- Our focus on the healthcare needs of Maryland and the region and providing access to world class care
- Patient centered care through highest quality and service excellence
- Innovative and cutting edge medicine supported by School of Medicine research and advanced technology
- ➤ The education of Maryland's future healthcare professionals
- ➤ All provided in an efficient and affordable manner

"We heal, we teach, we discover, we care..."

UMMS Organizational Structure

University of Maryland Medical System

University System of Maryland

Board of Directors

Board of Regents

Community Hospitals

UM Baltimore Washington Medical Center

UM Charles Regional Medical Center

UM Shore Regional Health

UM Shore Medical Center At Easton At Dorchester At Chestertown

UM St. Joseph Medical Center

UM Upper Chesapeake Health

UM UC Medical Center UM Harford Memorial Hospital

UM Rehabilitation & Orthopaedic Institute

Mt. Washington * Pediatric Hospital

University of Maryland **Medical Center**

UM Marlene and Stewart Greenebaum Cancer Center

Shock Trauma Center

UM Children's Hospital

UMMC Midtown Campus

University of Maryland Baltimore

School of Medicine

University of Maryland Faculty Physicians, Inc.

School of Nursing School of Dentistry School of Pharmacy School of Social Work School of Law

Other USM **Institutions**

UM Baltimore County

UM College Park

UM Eastern Shore

UM University College

Bowie, Coppin, Frostburg, Salisbury, Towson, Univ of Baltimore

Research Centers

^{* 50/50} Joint Ownership with Johns Hopkins

UMMS Corporate Structure: 12 Hospitals, Employed Providers, Health Plans

HOSPITALS

Academic Medical Center

University of Maryland Medical Center

Nine Community Hospitals

University of Maryland Medical Center Midtown Campus

University of Maryland Baltimore Washington Medical Center

University of Maryland Shore Medical Center at Easton

University of Maryland Shore Medical Center at Dorchester

University of Maryland Shore Medical Center at Chestertown

University of Maryland Charles Regional Medical Center

University of Maryland St. Joseph Medical Center

University of Maryland Upper Chesapeake Medical Center

University of Maryland Harford Memorial Hospital

Two Specialty Hospitals

University of Maryland Rehabilitation and Orthopaedic Institute

Mt. Washington Pediatric Hospital*

EMPLOYED PROVIDERS

University of Maryland Community Medical Group

- 550 Physicians
- 250 Advanced Practiced Providers

HEALTH PLANS**

University of Maryland Health Advantage (Medicare HMO)

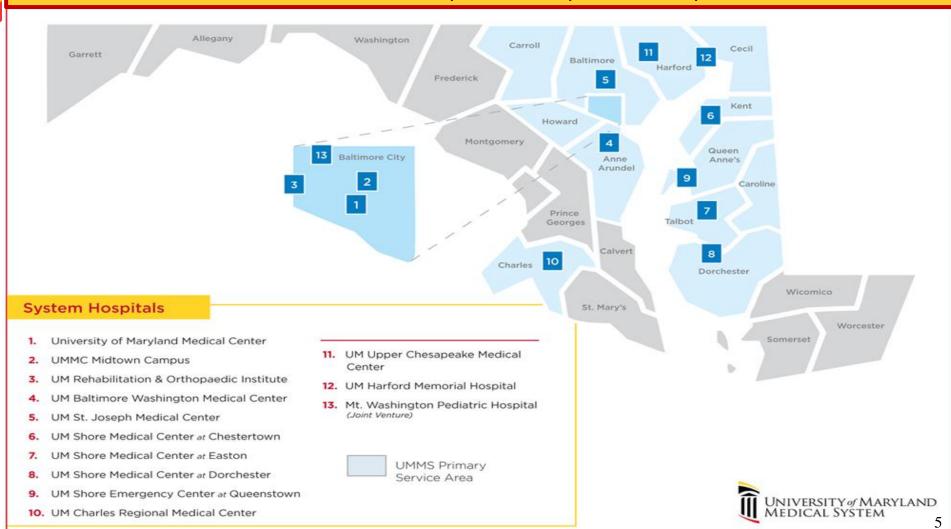
Riverside Health (Medicaid MCO)

^{**}Acquisition of Riverside Health in August 2015

^{* - 50/50} Venture with Johns Hopkins Medicine

UMMS' Geographic Reach

Successful regional health systems pursue geographic reach, market share growth and scale sufficient to be indispensable to patients and purchasers.



The New Care Delivery Model For Prince George's County Healthcare Based On School of Public Health Study & Emerging Healthcare Reform



Anticipated Prince George's Project "Events"

 Maryland Health Care Commission (MHCC) Action on Regional Medical Center (RMC) Certificate of Need October 20, 2016

Initiate in depth transaction (due diligence) and transition planning/execution

November, 2016

File Hart/Scott Rodino (anti-trust)

January, 2017

Complete Definitive Agreement

January, 2017

Complete Transaction Requirements/Due Diligence

May/June, 2017

Closing

June/July, 2017

Transition Planning/Execution

December, 2017

Ceremonial Ground Breaking

Fall, 2017

RMC Completion

Winter, 2020



Organizing for Phase III: Launching a New Prince George's Regional Medical System



Dimensions/UMMS/UMB Collaboration on Clinical Programs to Date:

- Trauma Care
- Critical Care
- Emergency Medicine
- Orthopaedics
- Cardiac Surgery/Cardiac Services
- Cardiac Anesthesiology
- Vascular Surgery