



Prince George's County, Maryland

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County Executive

Consolidated Annual Performance and Evaluation Report (CAPER) Federal Fiscal Year 2018 (County Fiscal Year 2019)

DRAFT

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CAPER

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Prince George's County Federal Fiscal Year (FY) 2018 (County FY 2019) Consolidated Annual Performance and Evaluation Report (CAPER) is the vehicle used to highlight the County's achievements in providing decent housing, suitable living environments, and expanding economic opportunities specifically targeting extremely low to moderate-income persons and households during the reporting period.

The CAPER also includes measures taken during the year to implement the County's 2016-2020 Consolidated Plan along with a narrative summary of federal programmatic accomplishments. It also provides quantitative analyses of the successes in meeting outlined goals.

- **Goal:** To improve and maintain public facilities and infrastructure for 183,830 low and moderate-income persons by FY 2020. To date, the County has met 50.63 percent of its five-year goal by assisting 93,079 persons; 15,561 persons were assisted in FY 2019.
- **Goal:** To increase access to affordable owner housing for 470 low and moderate-income households by FY 2020. In FY 2019, the County assisted 72 new households. To date, the County has met 34 percent of its five year goal by serving 160 households.
- **Goal:** To increase supply of new, affordable rental housing for 75 low and moderate-income households by FY 2020. To date, the County has met 80 percent of its five year goal by serving a total of 60 renters; 21 households were served in FY 2019.
- **Goal:** To preserve existing affordable rental housing for 1,305 low and moderate-income households by FY 2020. To date, the County assisted 508 renters; meeting 39 percent of its five year goal, 52 renters were assisted in FY 2019.
- **Goal:** To provide housing and supportive services for 1,455 families at risk of homelessness by FY 2020. In FY 2019, the County assisted 177 individuals/families. To date, the County has met 30 percent of its five year goal by serving 434 individuals/families.
- **Goal:** To provide housing, healthcare and support services for 925 individuals living with HIV/AIDS and their families by 2020. To date, the District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) has met 64 percent of the County's goal by assisting 591 individuals living with HIV/AIDS and their families, 121 were assisted in FY 2019 and 3 were placed in permanent housing.
- **Goal:** To provide job training and economic development assistance for 795 low and moderate-income individuals and 635 business by 2020. In FY 2019, the County created and/or retained 9 jobs and assisted 4 businesses. To date, the County has created and/or retained 873 jobs and assisted 155 businesses.
- **Goal:** To provide new and/or improved public services for 84,575 low and moderate-income persons by 2020. In FY 2019, the County assisted 7,251 persons. To date, the County has met 37 percent of its five year goal by assisting 31,499 individuals.
- **Goal:** To provide rehab of owner-occupied housing for 250 low and moderate-income households by 2020. To date, the County has met 98 percent of its five-year goal by assisting 246 households; 60 households were assisted in FY 2019.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5 yr Strategic Plan	Actual – 5 yr Strategic Plan	Percent Complete	Expected – 2019 Program Year	Actual – 2019 Program Year	Percent Complete
Improve and maintain public facilities and infrast	Non-Housing Community Development	CDBG: \$5,599,328	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	183830	93079	50.63%	36766	15561	42.32%
Increase access to affordable owner housing	Affordable Housing	HOME: \$1,275,456	Direct Financial Assistance to Homebuyers	Households Assisted	470	160	34.00%	94	72	77.00%
Increase supply of new, affordable rental housing	Affordable Housing	HOME: \$1,184,352	Rental units constructed	Household Housing Unit	75	60	80.00%	10	21	210.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5 yr Strategic Plan	Actual – 5 yr Strategic Plan	Percent Complete	Expected – 2019 Program Year	Actual – 2019 Program Year	Percent Complete
Preserve existing affordable rental housing	Affordable Housing	CDBG: \$6,245,405 / HOME: \$1,184,352	Rental units rehabilitated	Household Housing Unit	1305	508	39.00%	261	52	20.00%
Provide housing and supportive services	Homeless	ESG: \$1,945,980	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	305	244	80.00%	61	90	148.00%
Provide housing and supportive services	Homeless	ESG: \$1,945,980	Homelessness Prevention	Persons Assisted	1150	190	17.00%	230	87	38.00%
Provide housing, healthcare and support services	Non-Homeless Special Needs	HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	N/A	N/A	N/A	N/A	N/A	N/A
Provide housing, healthcare and support services	Non-Homeless Special Needs	HOPWA: \$10,070,645	Housing for People with HIV/AIDS added	Household Housing Unit	925	591	64.00%	185	121	65.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5 yr Strategic Plan	Actual – 5 yr Strategic Plan	Percent Complete	Expected – 2019 Program Year	Actual – 2019 Program Year	Percent Complete
Provide housing, healthcare and support services	Non-Homeless Special Needs	HOPWA: \$10,070,645	HIV/AIDS Housing Operations	Household Housing Unit	925	591	64.00%	185	121	65.00%
Provide job training and economic development asst	Non-Housing Community Development	CDBG: \$0	Facade treatment/business building rehabilitation	Business	N/A	N/A	N/A	N/A	N/A	N/A
Provide job training and economic development asst	Non-Housing Community Development	CDBG: \$2,799,644	Jobs created/retained	Jobs	795	873	109.81%	159	9	5.66%
Provide job training and economic development asst	Non-Housing Community Development	CDBG: \$2,799,644	Businesses assisted	Businesses Assisted	635	155	24.41%	127	4	3.15%
Provide new and/or improved public services	Non-Housing Community Development	CDBG: \$3,015,023	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84575	31499	37.24%	16915	7251	42.87%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5 yr Strategic Plan	Actual – 5 yr Strategic Plan	Percent Complete	Expected – 2019 Program Year	Actual – 2019 Program Year	Percent Complete
Rehab of owner-occupied housing	Affordable Housing	CDBG: \$624,405 / HOME: \$546,624	Homeowner Housing Rehabilitated	Household Housing Unit	250	246	98.40%	50	60	120.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2019, approximately \$9,983,832.14 of the County's federal funds (e.g., CDBG, HOME, ESG, Program Income, and Matching Funds) were expended to address the County's goals and objectives specified in its 2016-2020 Consolidated Plan. Seventy-seven percent (\$7,638,139.18) of the funds expended were for CDBG affordable housing and non-housing community development activities; twelve percent (\$1,202,116.86) for HOME-funded housing activities; and eleven percent (\$1,143,576.10) expended was to support ESG activities that address persons experiencing homelessness.

Types of Activities Carried Out During the Program Year

The DHCD partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities. Affordable Housing: CDBG and HOME funds were used for direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, and etc. Non-Housing Community Development: CDBG funds were used to improve and/or maintain public facilities and infrastructure, public services and to expand economic opportunities for low and moderate-income individuals and businesses. Homeless: ESG funds were used to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services to individuals and families experiencing homelessness and at risk of homelessness. The following describes the type of activities carried out during the fiscal year.

Affordable Housing: During FY 2019, the County used its CDBG and HOME funds to leverage state, local, and private funds for activities (e.g., direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, etc.) that addressed the "unmet needs" of households that were identified as high priority in the 2016-2020 Consolidated Plan.

Non-Housing Community Development: The County's goal is to leverage CDBG funds to improve and/or maintain access to public facilities and infrastructure, public services and expand economic opportunities for low and moderate-income individuals and businesses. Activities included but not limited to: street improvements, renovation of community centers, supportive services for the elderly, at risk youth, persons with disabilities, child care services, facade improvement, employment training and job placement for primarily low to moderate-income individuals and their families.

Homeless: The DHCD subcontracted with the Department of Social Services (DSS) to implement the ESG Program. Through contracts with private non-profit agencies in the County, DSS used ESG funds to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services.

Non-Homeless Special Needs: The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With AIDS (HOPWA) administering agency for Prince George's County and provides HOPWA funds for housing and supportive services such as: tenant-based rental assistance and short-term/emergency housing

payments to persons living with HIV/AIDS and their families.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	898	12	11
Black or African American	4,248	342	166
Asian	169	0	0
American Indian or American Native	15	6	0
Native Hawaiian or Other Pacific Islander	14	0	0
Total	5,344	360	177
Hispanic	473	14	11
Not Hispanic	4,871	346	166

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During FY 2019, with the use of the County's CDBG, HOME, and ESG funds, 5,881 families benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, down payment and closing cost assistance, rental assistance, etc. The majority (81 percent) of the total families served were Black or African American; 8 percent of the total families served were Hispanic. The numbers listed above do not reflect families assisted under the HOPWA program because the County is not considered the HUD Grantee. Activities based on low and moderate-income areas (LMAs) are also not included in table above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	4,987,427.00	4,082,046.24
HOME	HOME	1,631,301.00	1,202,116.86
HOPWA	HOPWA	0.00	0.00
ESG	ESG	409,657.00	571,788.05
Other	Other	7,093,315.72	4,127,880.99

Table 3 - Resources Made Available

Narrative

In FY 2019, the County used \$14,121,700.72 million in CDBG, HOME and ESG funds for furthering the objectives in the Annual Action Plan (see table above.) The total amount expended includes: HOME

Program Income: \$6,321,655.01, CDBG Program Income of: \$106,193.20, Revolving Loan Program Income: \$255,810.45 and ESG Match (General Funds): \$409,657.00.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-Wide	83	101	Low-Mod Income Area
TNI - East Riverdale/Bladensburg	4	5	East Riverdale/Bladensburg
TNI - Glassmanor/Oxon Hill	2	2	Glassmanor/Oxon Hill
TNI - Hillcrest Heights/Marlow Heights	2	0	Hillcrest Height
TNI - Kentland/Palmer Park	0	0	Kentland/Palmer Park
TNI - Langley Park	6	4	Langley Park
TNI - Suitland/Coral Hills	2	4	Suitland/Coral Hills

Table 4 – Identify the geographic distribution and location of investments

Narrative

HUD Table 4 describes the geographic distribution and location of the County's investments during FY 2019. The majority of the federal funds (87 percent) were targeted in low and moderate-income areas throughout the County and 13 percent were invested in Transforming Neighborhoods Initiative (TNI) areas. see LMI and TNI maps below. The focus is to uplift six neighborhoods in the County that face significant economic, health, public safety and educational challenges. The neighborhoods include: Langley Park, East Riverdale/Bladensburg, Suitland/Coral Hills, Hillcrest Heights/Marlow Heights, Kentland/Palmer Park, and Glassmanor/Oxon Hill.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2019, the County used CDBG, HOME, and ESG funds to obtain other public and private resources that addressed housing and community development needs in the Annual Action Plan.

CDBG Program: The CDBG program operates on a reimbursement basis. The prospective applicant will often times use CDBG funds as leverage when seeking other funding sources in an effort to successfully carry out their activity. During FY 2019, CDBG funds were leveraged dollar-for-dollar.

ESG Program: The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. During FY 2019,

ESG funds were used to leverage local funds.

HOME Program: Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During FY 2019, the County incurred a HOME Match liability of \$81,303.20. The County did not close any HOME loans subject to a match in FY 2019 however, the County's excess match (\$335,125,300) was carried over and used to meet Match liability for subsequent year, see HUD Table 5 - Fiscal Year Summary - HOME Match Report below. HUD Table 6 describes the HOME project/activity that met the match liability for the County's fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	335,125,300.00
2. Match contributed during current Federal fiscal year	0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	335,125,300.00
4. Match liability for current Federal fiscal year	81,303.20
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	335,043,996.80

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

HOME Program Income: Funds are used for new construction or rehabilitation of affordable and/or workforce housing opportunities. During FY 2019, the amount received was \$3,519,193.27. At the beginning of the reporting period the County had on hand \$2,802,461.74 in program income received. During the fiscal year no program income was expended. The amount of \$2,802,461.74 has been identified as funding for two (2) new multi-family projects that will be committed in IDIS during the County's FY 2020.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,802,461.74	3,519,193.27	0	0	6,321,655.01

Table 7 – Program Income

HOME MBE/WBE Report: The ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and-women-owned business can cover various types of projects such as: purchases, consulting services, construction, and economic development. During the reporting period, two (2) HOME contractors completed projects with total contracts of \$26,291,285; no Minority Business Enterprises (MBEs) were reported. However, \$22,605,108 of subcontracts were awarded to seventy-four (74) subcontractors; thirty-one percent (31%) of these funds were awarded to MBE's and five (5) of the subcontractors were Women Business Enterprises (WBEs). See HUD Table 8 - Minority Business Enterprises and Women Business Enterprises listed below.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	2	0	0	0	0	2
Number	26,291,285	0	0	0	0	26,291,285
Sub-Contracts						
Number	74	0	3	4	7	60
Dollar Amount	22,605,109	0	528,789	374,252	6,169,636	15,532,432

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	26,291,285	0	26,291,285
Number	2	0	2
Sub-Contracts			
Number	74	5	69
Dollar Amount	22,605,109	1,382,812	21,222,297

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

HOME-Funded Activity: Rainier Manor II



The Department of Housing and Community Development provided \$875,000 in HOME funds as gap financing for the new construction of Rainier Manor Phase II, the second phase of an affordable rental community for seniors age 62 and over. This project was completed in FY 2019 and provides fifty-seven (57) apartment units, eleven (11) of which are HOME-assisted. Every affordable one (1) or two (2) bedroom apartment includes a fully-equipped kitchen with electric appliances, energy-efficient windows, wall-to-wall carpeting, individually controlled heating and air conditioning, optional cable TV hookups, and emergency pull-cord systems in all bedrooms and bathrooms.

HOME-Funded Activity: Brinkley Hill



The Department of Housing and Community Development provided \$2,000,000 in HOME funds as gap financing for the new construction of a mixed-income community of rental townhomes for families. This project was completed in FY 2019 and provides sixty-four (64) townhome units, fifty-seven (57) of which are affordable and ten (10) of which are HOME-assisted. Every townhome has two (2) or three (3) bedrooms, an open floor plan, is equipped with a private entrance and garage, a fully equipped kitchens with Energy Star rated appliances and fixtures; there is also an onsite management office with a fitness room, laundry center, and the community has two playgrounds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	35	87
Number of Non-Homeless households to be provided affordable housing units	235	205
Number of Special-Needs households to be provided affordable housing units	275	90
Total	545	382

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	188	177
Number of households supported through The Production of New Units	122	73
Number of households supported through Rehab of Existing Units	192	60
Number of households supported through Acquisition of Existing Units	43	72
Total	545	382

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Addressing Affordable Housing (As Defined by Section 215): According to HUD, the generally accepted definition of affordability is for households to pay more than 30 percent of its annual income on housing. HUD Tables 11 and 12 provide the actual number of households the County served with CDBG, HOME, and ESG funded activities (e.g. rehabilitation of existing units, homebuyer assistance, and rental assistance) during FY 2019. In FY 2019, the County provided affordable housing to 382 households including housing for homeless, non-homeless and special needs populations.

Discuss how these outcomes will impact future annual action plans.

The County met 70 percent of its annual goal. The County plans to reach its annual goals by further investing its federal funds in low and moderate-income and TNI targeted areas including three (3) new designated TNI areas: Forestville, Silver Hill, and Woodlawn/Lanham.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	25	6
Low-income	57	18
Moderate-income	30	69
Total	112	93

Table 13 – Number of Households Served

Narrative Information

HUD Table 13 provides the number of households assisted at each income level who received CDBG and HOME assistance during FY 2019. The County assisted 205 non-homeless households. DHCD used the Prince George's County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2018 and 2019 median family income (MFI) for the County. DHCD used the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

Addressing the Worst-case Needs: Households with extremely low-income (0-30 percent of their family income) and who spend more than half of their income on housing are considered under-served and have the "worst-case needs." The majority of these households are renters. In FY 2019, the Housing Authority of Prince George's County made available twelve (12) housing programs to address the extremely low-income households. See CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) and Appendix C for more details.

Actions Taken To Foster and Maintain Affordable Housing: The County recently completed an update to its 2012 Analysis of Impediments to Fair Housing Choice, as adopted under County Council Resolution CR-46-2019 (Analysis of Impediments to Fair Housing Choice 2019 Update). In the 2019 Update, the County continues to reduce the barriers identified by assigning specific tasks to address each identified impediment. See CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) and Appendix D - DHCD Analysis of Impediments Fair Housing Action Plan for goals and actions taken to overcome the effects of any impediments in 2019.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Prince George's County Continuum of Care for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of homeless services. The County uses Federal, state, and local funds designated for the administration, shelter, homeless prevention, rapid re-housing and Homeless Management Information System (HMIS) services to address the goal of ending chronic and non-chronic homelessness. Funds are designated to provide prevention and diversion services, to operate shelters within the first tier of the Continuum of Care, and to provide homeless prevention and rapid re-housing to households and individuals experiencing homelessness. The HSP developed and implemented the "Ten Year Plan to Prevent and End Homelessness in Prince George's County: 2012-2021", which focuses on six (6) key strategies: 1) coordinated entry, 2) prevention assistance, 3) shelter diversion, 4) rapid re-housing, 5) permanent housing, and 6) improved data collection and performance measures.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County currently operates 221 regular emergency shelter beds (135 for families, 61 for individuals, 15 for veterans, and 10 for unaccompanied youth and young adults), Not included in this count are 53 domestic violence survivor emergency shelter beds, 28 seasonal beds, and 153 transitional shelter beds (117 for families, 23 for individuals, and 13 for unaccompanied youth and young adults).

The CoC's priorities are to help the transformation of the emergency and transitional components of its shelter response system by: 1) centralizing triage to facilitate timely assessment and placement in the quickest route to permanency; 2) significantly increased funding for prevention and rapid re-housing; 3) create a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations; 4) reallocate traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate; and 5) Prioritize and invest in move out strategies that continue to encourage and support successful permanent exits from the system.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County operates a Shelter Diversion Program which provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant

mediation. The County anticipated approximately 5,000 unique callers would be triaged through the Homeless Hotline; 3,488 unique callers were triaged through the hotline. In addition, supportive services are offered through the County's Homeless Prevention Program which provides persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up. When needed, financial assistance is also provided to individuals and families. During the fiscal year, the County proposed to assist 30 individuals with the use of Emergency Solutions Grants (ESG) funds; the County exceeded its goal by serving 180 individuals.

Households At Risk of Homelessness

Funding Homeless Prevention Activities	Households Served	Individuals Served
Homeless Solution Program-HSP	78	159
Eviction Assistance Program-EAP	39	53
Emergency Food and Shelter Program-EFSP	89	192
Emergency Solution Grant-ESG County	87	180
MD Energy Assistance Program	9,521	Not available
Electric Universal Program	9,727	Not available
Electric Utility Assistance- Arrearages	2,729	Not available
Gas Utility Assistance- Arrearages	599	Not available

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Accommodations are made for five (5) homeless subpopulations that have distinct needs requiring separate exploration: 1) unaccompanied youth ages 13-24, 2) veterans, 3) chronically homeless and persons with severe behavioral or physical health challenges, 4) domestic violence/human trafficking survivors, and 5) returning residents.

Homeless Individuals Served by Type

	Shepherd's Cove	Prince George's House	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Hypothermia Program
Total Persons Served	517	135	89	66	682
% of Services Provided to:					
Single Adult (over 18)	23%	100%	8%	70%	55%
Families	77%	0%	92%	0%	45%
Single Children (under 18)	0%	0%	0%	30%	0%
Adults only:					
Chronically Homeless	6%	10%	29%	3%	8%
Victims of domestic Violence	22%	2%	3%	20%	10%
Severally Mentally Ill	14%	17%	10%	15%	11%
HIV/AIDS	6%	2%	0%	0%	>1%
Chronic Substance Abuse	1%	2%	3%	3%	2%
Other Disability	14%	40%	10%	8%	15%
Elderly	15%	38%	3%	0%	19%
Veterans	5%	7%	3%	0%	8%

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Prince George's County (HAPGC) manages the inventory of public and assisted housing, and surplus properties owned by HAPGC. The majority (296) of the 376 units are reserved for the elderly and disabled. The remaining (80) units are for families with children. Public housing properties are located in Hyattsville, Cottage City, Laurel, Oxon Hill and District Heights, Maryland. The following actions were taken during the County's FY 2019:

- HAPGC amended its' Administrative Plan and Admission and Continued Occupancy Plan to provide a waiting list preference point system to be consistent agency-wide.
- HAPGC will perform triennial re-examinations for household on fixed incomes.
- HAPGC achieved a designation of "Standard Performer" in recognition of maintaining a cumulative score of 84 percent on the Public Housing Assessment System (PHAS).
- HAPGC continued renovations to the public and housing properties to improve resident satisfaction, increase market appeal, and address security, safety, and code requirements and improve energy efficiency.
- HAPGC hired a third party consultant to assess and certify redeveloped public housing units to meet ADA/UFAS compliance.
- HAPGC received a substantial credit with WSSC.
- HAPGC partnered with a local developer for the redevelopment of 1313 Southern Avenue (formerly known as McGuire House).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident Services: provides supportive services to at-risk elderly and disabled residents. The program services 4 public housing properties for the elderly – Rollingcrest Village, Marlborough Towne, Cottage City Towers, and 1100 Owens Road where the program is also headquartered. Emphasis is on providing a comprehensive approach to service delivery that reduces premature institutionalization by promoting resident independence. Program components include case management and congregate services to address personal care issues, wellness and health awareness and prevention education. Program efforts are focused on linking residents to the services they require that already exists in the community.

Resident participation efforts: consist of each public housing property having a Resident Council that meets monthly to plan resident activities, provide information about resident activities, and to advocate on behalf of their respective tenant population. There is a Resident Advisory Board (representation from each of the Resident Councils), that provides input into the Housing Authority's Annual Five Year Agency Plan. This plan is a HUD required document that identifies goals and objectives of the various housing programs for the coming years. In addition to comments by the general public, this plan requires that residents be given an opportunity to offer input and have their priorities for services and policies considered and incorporated when possible, into the plan.

Resident Initiatives: The Housing Authority operates Family Resource Academies at Kimberly Gardens and Marlborough Town to help children succeed in school and improve their opportunities for upward

mobility.

Family Resource Academies (FRAs): The Authority operates learning centers at the 2 family public housing properties located at Kimberly Gardens and Marlborough Towne. These technology centers are open to resident children, ages 6 – 18, and classroom-modeled lessons are taught, using information technology to improve skills in reading, mathematics and other disciplines. This program provides a wide range of opportunities to increase student's ability to succeed in school and meet educational requirements for higher learning. The Kimberly Gardens campus is enhanced by a partnership with a non-profit group who operates a homework club. The group has certified public school teachers who provide hands-on assistance for homework, special classroom projects, and ongoing tutorial assistance. Additionally, students of the County's Public School system are encouraged to use Community Services hours received through the FRA toward Community Services credits required for high school graduation.

The Marlborough Towne community also sponsored a four (4) week Summer Camp for school aged residents. Camp included: computer training, games and activities, and free meals; Monday through Friday.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Prince George's County is designated as a standard performer. No actions to provide assistance were required.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The list below identifies programs and policies to address the barriers to affordable housing in Prince George's County:

- Provision of homeownership programs;
- Encouraging mixed-use development zones;
- Encouraging mixed-use development around public transportation;
- Conducting investigation of municipalities prior to receipt of entitlement funds;
- Granting authority to the Prince George's County Human Relations Commission to apply for status as a Fair Housing Assistance Program Agency with the U.S. Department of Housing and Urban Development (HUD);
- Providing tax credits, financial assistance, zoning, and other tools to promote the development of higher-density housing in transit-oriented, mixed-use communities;
- Promoting and supporting public-private partnerships, nonprofit housing providers, expanding existing housing programs, and pursuing state and federal funding to rehabilitate and maintain the existing affordable housing stock;
- Attracting high value commercial development of properties like MGM Casino at the National Harbor, and the Westphalia and Konterra mixed-use development projects currently under construction; and
- Implementation of the Right of First Refusal Law (County Council Bill CB-027-2013) to target the conversion of rental housing when appropriate to stabilize, preserve, and promote housing opportunities for low and moderate-income households, seniors, and persons with disabilities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the "worst-case needs." The majority of these households are renters. In FY 2019, the following programs were made available to address the extremely low-income households. For detailed description of each program see Appendix C - FY 2019 Housing Programs Available for Extremely Low-Income Households.

- Veterans Affairs Supportive Housing Program (VASH)
- Veterans Assistance Program (VET)
- Violence Against Women Act Program (VAWA)
- Mental Illness and Disabilities Program (MIAD)
- Housing Choice Voucher Program (HCV)
- Housing Choice Voucher Homeownership Program
- Family Unification Program (FUP)
- Family Unification Program for Foster Care (FFC)
- Family Self-Sufficiency Program (FSS)
- Rental Allowance Program (RAP)

- Housing Choice Voucher Portability Program
- Landlord Seminars

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Prince George's County Health Department provides several services to residents through the Lead and Healthy Homes Program. These include nursing case management for children with high lead levels in their blood; testing for uninsured children; environmental assessments of residences for the presence of lead in response to confirmed medical reports of elevated blood levels; educational programs concerning potential lead exposure and safe lead paint abatement techniques; and telephone consultations regarding lead in drinking water.

In addition to these planning, monitoring, and testing programs, there are state and county lead safety efforts that relate specifically to housing. Landlords in Prince George's County must comply with Maryland's Reduction of Lead Risk in Housing law, which requires that the owners of rental properties built before 1978 register their units with Maryland Department of the Environment, distribute specific educational materials, and meet lead paint risk reduction standards at certain triggering events.

HUD-assisted projects described in this Plan that will contribute to the elimination of lead hazards include the Housing Rehabilitation Assistance Program (HRAP), which is administered by a third party entity to provide funding to repair health and safety hazards in the homes of LMI homeowners, and CDBG funds, which may be used to support code compliance activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To address poverty and help families and individuals move toward self-sufficiency, the County works with local service providers to pursue resources and innovative partnerships to support the development of affordable housing, homelessness prevention and emergency food and shelter. The County administers programs that aim to mitigate poverty and its associated problems. Among others, these programs include public housing for seniors, a Section 8 Housing Voucher Program, and rental assistance through Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) funding.

DHCD partners with organizations that provide services to the neediest children and families, the homeless, ex-offenders, low-income seniors, at-risk youth, individuals with disabilities, and other disadvantaged and underserved populations.

In addition to the DHCD, the Prince George's County Department of Social Services (DSS) has direct contact with LMI persons and households seeking assistance and provides temporary cash assistance, food supplement programs, medical assistance and emergency assistance (shelter, rental and utilities assistance), which is funded in part through state, local, and CDBG and ESG funds.

The Prince George's County Department of Family Services (DFS) provides programs to strengthen families and individuals, to enhance their quality of life. The DFS is comprised of three administrations that serve the aging, mentally-ill, disabled, children, youth, families, and veterans in need of support and resources.

Prince George's County Council adopted legislation, CB-112-2012, to amend the provisions of the County's Five-Year Consolidated Housing and Community Development and Annual Action Plans by adding requirements pertaining to Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). As a result, the Five-Year Consolidated Housing and Community Development Plan and Annual Action Plan shall include a Section 3 Action Plan that addresses policies and procedures for all HUD covered activities such as: 1) programs that may include multiple contracts, contracts with parts of HUD funding of public or residential construction projects; 2) services and professional service activities generated by construction, such as roads, sewers, sidewalks, community centers, etc; and 3) all public housing authority covered activities such as maintenance, development, modernization, and operations. The Section 3 Action Plan is now available on the County's website at: <http://www.princegeorgescountymd.gov/1039/Plans-Reports>. See Appendix E - Section 3 Reports, which demonstrates how opportunities were offered in low-income and very-low income areas during the County's reporting period. Each report summarizes Section 3 covered activities located in two (2) TNI areas (Bladensburg and Suitland), Seat Pleasant, New Carrollton, District Heights, and County-wide areas serving low- and very low-income persons. It also summarizes accomplishments reported to HUD during FY 2019.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Prince George's Department of Housing and Community Development (DHCD) is the administrator of the entitlement funds allocated to the jurisdiction. DHCD established a competitive process for the award of CDBG and HOME entitlement funds based on a Notice of Funding Availability (NOFA). A NOFA is issued annually for the CDBG Program. DHCD accepts HOME Program applications on a rolling basis. Upon receipt of CDBG applications, a Proposal Advisory Group (PAG) evaluates each application to determine eligibility. Under the CDBG Program guidelines, applicants must provide a detailed project description, project budget, and implementation schedule. Subsequently, recommendations for project funding are forwarded to the County Executive and County Council for approval. All Prince George's County projects are described in the Annual Action Plan and reported in the Consolidated Annual Performance Evaluation Report (CAPER).

DHCD is the administering agency of the Emergency Solutions Grants (ESG) program; however, DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program. Additionally, DSS oversees the Continuum of Care (CoC) for the homeless and coordinates the County's Homeless Services Partnership Program (HSP).

The institutional structure for this Annual Action Plan is predicated upon compliance with the County's citizen participation process, requiring public input and notification. Local approval of the Plan is subject to the County Executive's Office review and submission to the County Council for final approval. As a participating jurisdiction under HUD's entitlement programs, the County has a history of coordinating with government offices, municipalities, agencies and nonprofits organizations, comprising its institutional delivery system. DHCD believes the institutional system does not have major gaps in service delivery; instead, it continues to seek opportunities to enhance and strengthen existing partnerships.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

DHCD seeks to collaborate with government agencies, non-profit housing developers, private social

welfare organizations, and municipalities. DHCD will encourage consistent and timely communications, information sharing, and execute required program monitoring, ensuring that the resources committed to programs achieve maximum outcomes. Further, the County's strategic Ten-Year Plan to Prevent and End Homelessness, derived from national best practices, is based on a comprehensive system to reduce homelessness. As stated, the system includes six key strategic components: coordinated entry; prevention assistance; shelter diversion; rapid re-housing; permanent housing; and improved data collection and performance measures. Complementing these strategies, accommodations have been designed for six (6) subpopulations that have distinct needs requiring separate exploration, including: homeless or at-risk unaccompanied youth; Veterans; chronically homeless persons; mentally ill persons; substance abusing or dually diagnosed persons and/or disabled individuals; domestic violence survivors; and returning residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County recently completed an update to its 2012 Analysis of Impediments to Fair Housing Choice, as adopted under County Council Resolution CR-46-2019. DHCD plans to submit the final updated document to HUD by September 30, 2019 (Analysis of Impediments to Fair Housing Choice 2019 Update).

The County continues to reduce the barriers identified in its 2012 AI by assigning specific tasks and recommended actions to address each identified impediment. See Appendix D – DHCD Analysis of Impediments Fair Housing Action Plan. Additionally, the County is in the process of developing a Language Access Plan (LAP), which will help address the goal to better reach persons with Limited English Proficiency (LEP). Currently, the DHCD has taken steps to broaden its outreach with translation of its public notices from English to Spanish, as well as providing translation services as public meetings.

Further, DHCD has engaged the services of Lisa Sturtevant and Associates, LLC to complete its new AI and anticipates submission to HUD in May 2020 consistent with its next Consolidated Plan cycle for FY 2021-2026.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The purpose of the onsite monitoring visit is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings. The following is a list of on-site monitoring visits conducted in FY 2019.

- HOME Development Projects - Proposed: 35 Actual: 32
- HOME CHDOs Projects - Proposed: 1 Actual: 2
- CDBG Projects - Proposed: 20 Actual: 19
- ESG Projects - Proposed: 1 Actual: 6

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft Federal FY 2018 (County FY 2019) CAPER was made available on September 12, 2019 for a period of 15 days for public comment. Copies of the draft CAPER was also available at the Department of Housing and Community Development, on the County's website, and by mail upon request. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Department of Housing and Community Development (DHCD) administers the County's CDBG program. The DHCD Community Planning and Development (CPD) Division is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2019, CDBG funds were used to address the following priority needs, goals and special objectives described in the County's 2016-2020 Consolidated Plan.

- **Goal:** To improve and maintain public facilities and infrastructure for 36,766 low and moderate-income persons . In FY 2019, the County assisted 15,561 persons, which is 42.32 percent of the annual goal.
- **Goal:** To preserve existing affordable rental housing for 261 low and moderate-income households. In FY 2019, the County assisted 52 households, which is 20 percent of the annual goal.
- **Goal:** To provide job training and economic development assistance for 159 low and moderate-income individuals and 127 business. In FY 2019, the County created and/or retained 9 jobs and assisted 4 businesses, which is 5.66 percent and 3.15 percent of the annual goal, respectively.
- **Goal:** To provide new and/or improved public services for 16,915 low and moderate-income persons. In FY 2019, the County assisted 7,251 persons, which is 42.87 percent of the annual goal.
- **Goal:** To provide rehab of owner-occupied housing for 50 low and moderate-income households. In FY 2019, the County assisted 60 households, which is 120 percent of the annual goal.

The Department of Housing and Community Development along with Prince George's County Representatives are continuing to support activities that address unmet needs in order that all goals are achieved by the end of the 5-year goal. Lack of funding remains to have a negative impact on fulfilling the overall vision; however, the Department continues to encourage non-profits to form partnerships with other non-profits that have similar visions in order that partnerships will have a positive impact on the County.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2019, thirty-two (32) HOME-assisted rental projects were subject to §92.504(d). All rental projects scheduled Housing Quality Standards (HQS) inspections were performed. However, no rental housing reviews were conducted due to staff turnovers. DHCD is currently in the process of filling the vacant positions.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan. Their plan is reviewed by staff to ensure attention to affirmative and fair housing marketing. Guidance to staff and developers is provided by the department's Fair Housing Specialist.

When projects are completed and are in the monitoring phase, DHCD staff as part of the overall monitoring function during the affordability period reviews the project's affirmative and fair housing compliance which includes among other things a review of the project's affirmative and fair housing marketing efforts and materials; written tenant selection procedures; tenant leases, tenant rents and utility allowances; low-income occupancy; etc., and tenant complaints, if any. DHCD staff provides training to the project management staff, if necessary; to ensure affirmative marketing and fair housing compliance procedures are followed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2019, no program income was expended.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The list below identifies programs and policies to address the barriers to affordable housing in Prince George's County:

- Provision of homeownership programs;
- Encouraging mixed-use development zones;
- Encouraging mixed-use development around public transportation;
- Conducting investigation of municipalities prior to receipt of entitlement funds;

- Granting authority to the Prince George’s County Human Relations Commission to apply for status as a Fair Housing Assistance Program Agency with the U.S. Department of Housing and Urban Development (HUD);
- Providing tax credits, financial assistance, zoning, and other tools to promote the development of higher-density housing in transit-oriented, mixed-use communities;
- Promoting and supporting public-private partnerships, nonprofit housing providers, expanding existing housing programs, and pursuing state and federal funding to rehabilitate and maintain the existing affordable housing stock;
- Attracting high value commercial development of properties like MGM Casino at the National Harbor, and the Westphalia and Konterra mixed-use development projects currently under construction; and
- Implementation of the Right of First Refusal Law (County Council Bill CB-027-2013) to target the conversion of rental housing when appropriate to stabilize, preserve, and promote housing opportunities for low and moderate-income households, seniors, and persons with disabilities.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PRINCE GEORGE'S COUNTY
Organizational DUNS Number	058592189
EIN/TIN Number	526000998
Identify the Field Office	WASHINGTON DC
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Prince George's County CoC

ESG Contact Name

Prefix	Ms
First Name	Shirley
Middle Name	E
Last Name	Grant
Suffix	0
Title	CPD Administrator

ESG Contact Address

Street Address 1	9200 Basil Court Suite 306
Street Address 2	0
City	Largo
State	MD
ZIP Code	-
Phone Number	3018835542
Extension	0
Fax Number	0
Email Address	segrant@co.pg.md.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2018
Program Year End Date	06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	70,190
Total Number of bed-nights provided	65,064
Capacity Utilization	86.53%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving youth, individuals and families that are literally homeless; 1. 100 bed shelter for single women and women with children, 2. 24 bed shelter for single men, 3. 47 bed shelter for male headed households with children, childless couples, and intact families, 4. 10 beds for unaccompanied youth age 13-24, and 5. 25 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance (see Appendix F for a description of ESG funded activities.)

During the fiscal year, a total number 75,190 bednights were available in the shelters funded with ESG funds with an average utilization rate of eighty-seven percent (87%) during FY 2018. This information is retrieved from the County's Homeless Management Information System (HMIS), which is managed by the Department of Social Services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	15,000.00	154,851.31	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	15,000.00	154,851.31	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	6,234.26	117,623.50	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	6,234.26	117,623.50	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	160,320.00	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	160,320.00	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	38,732.00	12,539.07	0
HMIS	25,000.00	13,227.16	0
Administration	21,406.22	6,854.53	0

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	106,372.48	465,415.57	0

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	106,372.48	465,415.57	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	106,372.48	465,415.57	0

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	212,744.96	930,831.14	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendices

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
PRINCE GEORGE'S COUNTY, 2018

Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected 5yr - Strategic Plan	Outcome Actual 5yr - Strategic Plan	Percent Complete	Outcome Expected 2019 - Program Year	Outcome Actual 2019 - Program Year	Percent Complete
Increase supply of new, affordable rental housing	1	Affordable Housing	HOME: \$1,184,352	Rental units constructed	Household Housing Unit	75	60	80.00%	10	21	210.00%
Preserve existing affordable rental housing	2	Affordable Housing	CDBG: \$6,245,405 / HOME: \$1,184,352	Rental units rehabilitated	Household Housing Unit	1305	508	39.00%	261	52	20.00%
Provide new and/or improved public services	3	Non-Housing Community Development	CDBG: \$3,015,023	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84575	31499	37.24%	16915	7251	42.87%
				Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	0%
				Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	0%
Provide job training and economic development asst	4	Non-Housing Community Development	CDBG: \$2,799,644	Facade treatment/business building rehabilitation	Business	0	0	0	0	0	0%
				Jobs created/retained	Jobs	795	873	109.81%	159	9	5.66%
				Businesses assisted	Businesses Assisted	635	155	24.41%	127	4	3.15%
Rehab of owner-occupied housing	5	Affordable Housing	CDBG: \$624,405 / HOME: \$546,624	Homeowner Housing Rehabilitated	Household Housing Unit	250	246	98.40%	50	60	120.00%
Increase access to affordable owner housing	6	Affordable Housing	HOME: \$1,275,456	Direct Financial Assistance to Homebuyers	Households Assisted	470	160	34.00%	94	72	77.00%
Improve and maintain public facilities and infrast	7	Non-Housing Community Development	CDBG: \$5,599,328	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	183830	93079	50.63%	36766	15561	42.32%

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected 5yr - Strategic Plan	Outcome Actual 5yr - Strategic Plan	Percent Complete	Outcome Expected 2019 - Program Year	Outcome Actual 2019 - Program Year	Percent Complete
Provide housing and supportive services	8	Homeless	ESG: \$1,945,980	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	305	244	80.00%	61	90	148.00%
				Homelessness Prevention	Persons Assisted	1150	190	17.00%	230	87	38.00%
Provide housing, healthcare and support services	9	Non-Homeless Special Needs	HOPWA: \$10,070,645	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	0	0	0%
				Housing for People with HIV/AIDS added	Household Housing Unit	925	591	64.00%	185	121	65.00%
				HIV/AIDS Housing Operations	Household Housing Unit	925	591	64.00%	185	121	65.00%

APPENDIX B

Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 PRINCE GEORGE'S COUNTY , MD

DATE: 09-06-19
 TIME: 16:25
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,253,361.02
02 ENTITLEMENT GRANT	4,987,427.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	595,377.38
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(237,479.59)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,598,685.81

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,197,981.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(1,774,824.37)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,423,157.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,040,069.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(298,479.74)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,164,747.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,433,938.50

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,121,140.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(1,555,508.92)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,565,631.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	110.01%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,423,157.23
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,565,631.79
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	110.01%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	822,153.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	268,587.85
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	193,155.29
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(247,774.63)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	649,811.56
32 ENTITLEMENT GRANT	4,987,427.00
33 PRIOR YEAR PROGRAM INCOME	587,295.13
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(181,646.67)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,393,075.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.05%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,040,069.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	216,323.92
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	305,199.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	951,194.74
42 ENTITLEMENT GRANT	4,987,427.00
43 CURRENT YEAR PROGRAM INCOME	595,377.38
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(535,959.33)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,046,845.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.85%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2015	4	2080	6188909	AH - Suitland Model Blocks & Sustainable Streets PY 41	14A	LMH	Strategy area	\$46,407.71
2015	4	2080	6238524	AH - Suitland Model Blocks & Sustainable Streets PY 41	14A	LMH	Strategy area	\$21,333.18
					14A	Matrix Code		\$67,740.89
Total								\$67,740.89

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	1881	PY40-Housing Authority-Public Housing Modernization	14C	LMH	\$9,100.00
				14C	Matrix Code	\$9,100.00
Total						\$9,100.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	1821	6238524	PY39-DSS-Shepherd's Cove Shelter Renovation Project, Phase IV continued	03C	LMC	\$72,130.00
					03C	Matrix Code	\$72,130.00
2016	86	2182	6257400	PF- Seat Pleasant Street Revitalization Project PY42	03K	LMA	\$12,345.00
2017	16	2249	6238524	PY43 Capitol Heights St Repair & Improvement Project	03K	LMA	\$10,500.00
2017	16	2249	6247551	PY43 Capitol Heights St Repair & Improvement Project	03K	LMA	\$7,662.77
2017	16	2249	6257400	PY43 Capitol Heights St Repair & Improvement Project	03K	LMA	\$39,861.00
2017	16	2249	6273643	PY43 Capitol Heights St Repair & Improvement Project	03K	LMA	\$47,732.40
2017	23	2256	6240426	PY43 Landover Hills road Re-surfacing & Sidewalk Construction	03K	LMA	\$115,963.48
					03K	Matrix Code	\$234,064.65
2017	14	2247	6240426	PY43 Sidewalk Improvements	03L	LMA	\$84,949.05
2017	15	2248	6247551	PY43 Town of Brentwood Sidewalk Installation Project	03L	LMA	\$20,500.00
2017	15	2248	6255036	PY43 Town of Brentwood Sidewalk Installation Project	03L	LMA	\$74,384.10
2017	18	2251	6238524	PY43 Old Town Sidewalk	03L	LMA	\$8,315.00
					03L	Matrix Code	\$188,148.15
2018	46	2389	6236456	PS - St. Ann's-Transitional Supportive Housing	03T	LMC	\$16,471.00
2018	46	2389	6255036	PS - St. Ann's-Transitional Supportive Housing	03T	LMC	\$8,235.50
					03T	Matrix Code	\$24,706.50
2016	80	2176	6250374	PF-Public Facilities Infrastructure Improvements to CASA Multicultural Center PY42	03Z	LMC	\$29,119.00
2017	20	2253	6245259	PY43 Public Facilities and Infrastructure	03Z	LMC	\$15,750.00
2017	26	2259	6236456	PY43 Res. Fac Mod. & Rehab for Health, Safety, Code Compliance & Imprved Access. w/Special Needs	03Z	LMC	\$151,251.00
					03Z	Matrix Code	\$196,120.00
2017	48	2281	6200746	PY43 Elder & Vulnerable Abuse Respite Care & Emergency Placement Services	05A	LMC	\$15,956.00
					05A	Matrix Code	\$15,956.00
2017	45	2278	6221576	PY43 Alternative Legal Defense to Foreclosure in Prince George's County	05C	LMC	\$13,297.03
2018	41	2384	6245259	PS - Legal Aid-Operating Support	05C	LMC	\$37,403.88
2018	41	2384	6257400	PS - Legal Aid-Operating Support	05C	LMC	\$10,894.12
					05C	Matrix Code	\$61,595.03
2017	34	2267	6200746	PY43 After School Outreach for At-Risk Youth	05D	LMC	\$3,340.03
2017	34	2267	6221599	PY43 After School Outreach for At-Risk Youth	05D	LMC	\$469.00
2017	35	2268	6200746	PY43 Summer Learning Enrichment Program	05D	LMC	\$3,361.99



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	35	2268	6221599	PY43 Summer Learning Enrichment Program	05D	LMC	\$3,503.35
2017	43	2276	6200746	PY43 Maryland Multicultural Youth Center Workforce Readiness Program	05D	LMC	\$13,669.40
2018	30	2373	6250374	PS - Community Builders-Summer Learning	05D	LMC	\$17,074.45
2018	30	2373	6273643	PS - Community Builders-Summer Learning	05D	LMC	\$6,223.55
2018	33	2376	6238524	PS - End Time Harvest-Pathway to Career Succss	05D	LMC	\$28,298.00
2018	34	2377	6252210	PS - First Generation-Homework Club	05D	LMC	\$44,686.59
					05D	Matrix Code	\$120,626.36
2017	29	2262	6200746	PY43 Prince George's Welcome Center	05H	LMC	\$6,553.47
2017	46	2279	6200746	PY43 MOLC Workforce Development & Life Skills Training	05H	LMC	\$25,090.00
2017	46	2279	6221576	PY43 MOLC Workforce Development & Life Skills Training	05H	LMC	\$14,910.00
2018	26	2369	6252210	PS - CASA-Welcome Center	05H	LMC	\$19,041.52
					05H	Matrix Code	\$65,594.99
2017	28	2261	6200746	PY43 Tenant-Landlord Program	05K	LMC	\$15,346.68
					05K	Matrix Code	\$15,346.68
2018	42	2385	6247551	PS - PG Child Resource Ctr-Family Literacy	05L	LMC	\$20,048.54
2018	42	2385	6257400	PS - PG Child Resource Ctr-Family Literacy	05L	LMC	\$3,730.35
2018	42	2385	6273643	PS - PG Child Resource Ctr-Family Literacy	05L	LMC	\$3,821.47
2018	45	2388	6240426	PS - SEED-Summer Enrichment Program	05L	LMC	\$18,298.00
2018	49	2392	6245259	PS - UCAP-Twilight Adventure Evening Childcare	05L	LMC	\$9,656.66
					05L	Matrix Code	\$55,555.02
2018	28	2371	6252210	PS - Catholic Charities-Primary Health Care	05M	LMC	\$23,298.00
					05M	Matrix Code	\$23,298.00
2018	32	2375	6240426	PS - Court Appointed Special Advocate-Transitioning Youth	05N	LMC	\$13,428.00
2018	32	2375	6257400	PS - Court Appointed Special Advocate-Transitioning Youth	05N	LMC	\$6,234.00
					05N	Matrix Code	\$19,662.00
2017	44	2277	6188918	PY43 LARS-Eviction Prevention and Community Support	05Q	LMC	\$3,398.71
2017	44	2277	6200746	PY43 LARS-Eviction Prevention and Community Support	05Q	LMC	\$8,449.14
2017	49	2282	6221576	PY43 Homeless Prevention and Rapid Re-Housing Initiative	05Q	LMC	\$3,965.78
2017	49	2282	6232014	PY43 Homeless Prevention and Rapid Re-Housing Initiative	05Q	LMC	\$1,800.00
2018	31	2374	6257400	PS - Community Crisis-Second Chance Housing	05Q	LMC	\$21,083.20
2018	40	2383	6236456	PS - LARS-Eviction Prevention	05Q	LMC	\$22,633.54
2018	40	2383	6238524	PS - LARS-Eviction Prevention	05Q	LMC	\$5,151.64
2018	40	2383	6245259	PS - LARS-Eviction Prevention	05Q	LMC	\$2,614.97
2018	40	2383	6247551	PS - LARS-Eviction Prevention	05Q	LMC	\$7,999.97
2018	40	2383	6257400	PS - LARS-Eviction Prevention	05Q	LMC	\$4,260.05
2018	40	2383	6273643	PS - LARS-Eviction Prevention	05Q	LMC	\$5,256.45
					05Q	Matrix Code	\$86,613.45
2017	33	2266	6236456	PY43 Asset Building Initiative	05U	LMC	\$12,824.19
2017	40	2273	6188918	PY43 Housing Counseling	05U	LMC	\$15,662.78
2017	40	2273	6200746	PY43 Housing Counseling	05U	LMC	\$14,337.22
2017	50	2283	6234174	PY43 UCAP - Housing Counseling	05U	LMC	\$15,062.30
2017	52	2285	6200746	PY43 Unity - Housing Counseling	05U	LMC	\$2,158.22
2018	27	2370	6255036	PS - CASA-SOMOS Program	05U	LMC	\$9,806.98
2018	27	2370	6273643	PS - CASA-SOMOS Program	05U	LMC	\$7,452.25
2018	35	2378	6257400	PS - GWUL-Housing Counseling	05U	LMC	\$26,615.85
2018	36	2379	6255036	PS - HomeFree-More Help 4 Homeowners	05U	LMC	\$31,980.00
2018	37	2380	6247551	PS - HIP-Bilingual Housing Counseling	05U	LMC	\$40,384.32
2018	37	2380	6250374	PS - HIP-Bilingual Housing Counseling	05U	LMC	\$9,613.68
2018	38	2381	6236456	PS - HOPE-Home Keepers Plan	05U	LMC	\$12,500.00
2018	44	2387	6236456	PS - SEED-Education,Counseling & Capability	05U	LMC	\$33,298.00
2018	47	2390	6240426	PS - UCAP-Housing Counseling	05U	LMC	\$33,298.00
					05U	Matrix Code	\$264,993.79
2017	51	2284	6200746	PY43 UCAP-Emergency Food Pantry	05W	LMC	\$4,586.51
2017	51	2284	6234174	PY43 UCAP-Emergency Food Pantry	05W	LMC	\$5,411.83
2018	48	2391	6245259	PS - UCAP-Emergency Food Pantry	05W	LMC	\$10,701.87



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2018	48	2391	6257400	PS - UCAP-Emergency Food Pantry	05W	LMC	\$2,884.60
					05W	Matrix Code	\$23,584.81
2017	30	2263	6221599	PY43 SOMOS Langley Park	05Z	LMC	\$5,395.74
2017	31	2264	6221599	PY43 "Familias Unidas" Program	05Z	LMC	\$4,855.15
2017	38	2271	6221599	PY43 Creating a Stronger Foundation for Our Future Community Leaders	05Z	LMC	\$6,425.00
2017	39	2272	6200746	PY43 Homework Club and College Access	05Z	LMC	\$10,467.11
2017	42	2275	6188918	PY43 Asian Minority Outreach and Service (AMOS)	05Z	LMC	\$14,634.66
2017	42	2275	6221599	PY43 Asian Minority Outreach and Service (AMOS)	05Z	LMC	\$2,843.34
					05Z	Matrix Code	\$44,621.00
2016	65	2161	6243069	AH-Coral Hills Model Blocks & Sustainable Streets PY42	14A	LMH	\$74,872.00
					14A	Matrix Code	\$74,872.00
2016	64	2160	6257400	AH-Public Housing Improvement and Modernization PY42	14C	LMH	\$33,836.00
					14C	Matrix Code	\$33,836.00
2017	6	2241	6234174	PY43 UCAP Weatherization Program	14F	LMH	\$13,005.61
2018	8	2351	6245259	AH - UCAP - Weatherization	14F	LMH	\$60,000.00
					14F	Matrix Code	\$73,005.61
2016	67	2163	6255036	AH-Acquisition for Rehabilitation PY42	14G	LMH	\$100,000.00
2017	3	2238	6200746	PY43 Rehab of Vacant, Distressed Properties in the Inner-Beltway	14G	LMH	\$100,000.00
2017	3	2238	6221576	PY43 Rehab of Vacant, Distressed Properties in the Inner-Beltway	14G	LMH	\$100,000.00
2018	4	2347	6247551	AH - HIP Single Family Acquisition	14G	LMH	\$177,044.40
2018	4	2347	6255036	AH - HIP Single Family Acquisition	14G	LMH	\$62,812.60
2018	6	2349	6255036	AH - UCAP Acquisition	14G	LMH	\$94,859.13
					14G	Matrix Code	\$634,716.13
2016	61	2157	6188918	AH-Housing Rehabilitation Assistance Program Admin (HRAP) PY42	14H	LMH	\$3,582.04
2016	68	2164	6255036	AH-Rehabilitation Administration PY42	14H	LMH	\$44,961.56
2017	1	2237	6188909	PY43 HRAP Admin	14H	LMH	\$1,535.04
2017	1	2237	6188918	PY43 HRAP Admin	14H	LMH	\$13,355.14
2017	1	2237	6196792	PY43 HRAP Admin	14H	LMH	\$2,113.24
2017	1	2237	6196793	PY43 HRAP Admin	14H	LMH	\$3,162.18
2017	1	2237	6200746	PY43 HRAP Admin	14H	LMH	\$32,458.85
2017	1	2237	6257400	PY43 HRAP Admin	14H	LMH	\$4,951.02
2017	1	2237	6273643	PY43 HRAP Admin	14H	LMH	\$556.05
2018	2	2345	6240449	AH - HRAP Admin	14H	LMH	\$149,718.83
2018	2	2345	6244572	AH - HRAP Admin	14H	LMH	\$10,119.99
2018	2	2345	6245259	AH - HRAP Admin	14H	LMH	\$3,537.88
2018	2	2345	6247551	AH - HRAP Admin	14H	LMH	\$617.52
2018	2	2345	6250373	AH - HRAP Admin	14H	LMH	\$10,484.55
2018	2	2345	6252210	AH - HRAP Admin	14H	LMH	\$977.74
2018	2	2345	6255036	AH - HRAP Admin	14H	LMH	\$2,328.57
2018	2	2345	6260288	AH - HRAP Admin	14H	LMH	\$10,889.75
2018	2	2345	6260755	AH - HRAP Admin	14H	LMH	\$11,095.59
2018	2	2345	6272503	AH - HRAP Admin	14H	LMH	\$28,793.11
2018	2	2345	6272504	AH - HRAP Admin	14H	LMH	\$1,865.43
2018	2	2345	6273643	AH - HRAP Admin	14H	LMH	\$22,601.53
2018	7	2350	6255036	AH - UCAP - Admin	14H	LMH	\$8,350.55
					14H	Matrix Code	\$368,056.16
2016	66	2162	6188918	AH-My HOME Home ownership Assistance Program Operating Support PY42	14J	LMH	\$3,599.71
2018	5	2348	6240449	AH - RDA Homeownership Operating Suppor	14J	LMH	\$72,214.03
2018	5	2348	6244572	AH - RDA Homeownership Operating Suppor	14J	LMH	\$4,890.50
2018	5	2348	6250373	AH - RDA Homeownership Operating Suppor	14J	LMH	\$5,352.81
2018	5	2348	6255030	AH - RDA Homeownership Operating Suppor	14J	LMH	\$118,506.64
2018	5	2348	6260288	AH - RDA Homeownership Operating Suppor	14J	LMH	\$5,612.15



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2018	5	2348	6260755	AH - RDA Homeownership Operating Suppor	14J	LMH	\$5,575.18
2018	5	2348	6272503	AH - RDA Homeownership Operating Suppor	14J	LMH	\$5,003.07
2018	5	2348	6273643	AH - RDA Homeownership Operating Suppor	14J	LMH	\$18,001.24
					14J	Matrix Code	\$238,755.33
2017	10	2243	6247551	PY43 Technical Assistance for Employers	18B	LMJ	\$61,859.81
2017	10	2243	6252210	PY43 Technical Assistance for Employers	18B	LMJ	\$23,423.24
2018	11	2354	6247551	ED - Hyattsville CDC-Org. Cap. Building Program	18B	LMJ	\$100,000.00
					18B	Matrix Code	\$185,283.05
Total							\$3,121,140.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	46	2389	6236456	PS - St. Ann's-Transitional Supportive Housing	03T	LMC	\$16,471.00
2018	46	2389	6255036	PS - St. Ann's-Transitional Supportive Housing	03T	LMC	\$8,235.50
					03T	Matrix Code	\$24,706.50
2017	48	2281	6200746	PY43 Elder & Vulnerable Abuse Respite Care & Emergency Placement Services	05A	LMC	\$15,956.00
					05A	Matrix Code	\$15,956.00
2017	45	2278	6221576	PY43 Alternative Legal Defense to Foreclosure in Prince George's County	05C	LMC	\$13,297.03
2018	41	2384	6245259	PS - Legal Aid-Operating Support	05C	LMC	\$37,403.88
2018	41	2384	6257400	PS - Legal Aid-Operating Support	05C	LMC	\$10,894.12
					05C	Matrix Code	\$61,595.03
2017	34	2267	6200746	PY43 After School Outreach for At-Risk Youth	05D	LMC	\$3,340.03
2017	34	2267	6221599	PY43 After School Outreach for At-Risk Youth	05D	LMC	\$469.00
2017	35	2268	6200746	PY43 Summer Learning Enrichment Program	05D	LMC	\$3,361.99
2017	35	2268	6221599	PY43 Summer Learning Enrichment Program	05D	LMC	\$3,503.35
2017	43	2276	6200746	PY43 Maryland Multicultural Youth Center Workforce Readiness Program	05D	LMC	\$13,669.40
2018	30	2373	6250374	PS - Community Builders-Summer Learning	05D	LMC	\$17,074.45
2018	30	2373	6273643	PS - Community Builders-Summer Learning	05D	LMC	\$6,223.55
2018	33	2376	6238524	PS - End Time Harvest-Pathway to Career Succss	05D	LMC	\$28,298.00
2018	34	2377	6252210	PS - First Generation-Homework Club	05D	LMC	\$44,686.59
					05D	Matrix Code	\$120,626.36
2017	29	2262	6200746	PY43 Prince George's Welcome Center	05H	LMC	\$6,553.47
2017	46	2279	6200746	PY43 MOLC Workforce Development & Life Skills Training	05H	LMC	\$25,090.00
2017	46	2279	6221576	PY43 MOLC Workforce Development & Life Skills Training	05H	LMC	\$14,910.00
2018	26	2369	6252210	PS - CASA-Welcome Center	05H	LMC	\$19,041.52
					05H	Matrix Code	\$65,594.99
2017	28	2261	6200746	PY43 Tenant-Landlord Program	05K	LMC	\$15,346.68
					05K	Matrix Code	\$15,346.68
2018	42	2385	6247551	PS - PG Child Resource Ctr-Family Literacy	05L	LMC	\$20,048.54
2018	42	2385	6257400	PS - PG Child Resource Ctr-Family Literacy	05L	LMC	\$3,730.35
2018	42	2385	6273643	PS - PG Child Resource Ctr-Family Literacy	05L	LMC	\$3,821.47
2018	45	2388	6240426	PS - SEED-Summer Enrichment Program	05L	LMC	\$18,298.00
2018	49	2392	6245259	PS - UCAP-Twilight Adventure Evening Childcare	05L	LMC	\$9,656.66
					05L	Matrix Code	\$55,555.02
2018	28	2371	6252210	PS - Catholic Charities-Primary Health Care	05M	LMC	\$23,298.00
					05M	Matrix Code	\$23,298.00
2018	32	2375	6240426	PS - Court Appointed Special Advocate-Transitioning Youth	05N	LMC	\$13,428.00
2018	32	2375	6257400	PS - Court Appointed Special Advocate-Transitioning Youth	05N	LMC	\$6,234.00
					05N	Matrix Code	\$19,662.00
2017	44	2277	6188918	PY43 LARS-Eviction Prevention and Community Support	05Q	LMC	\$3,398.71
2017	44	2277	6200746	PY43 LARS-Eviction Prevention and Community Support	05Q	LMC	\$8,449.14



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	49	2282	6221576	PY43 Homeless Prevention and Rapid Re-Housing Initiative	05Q	LMC	\$3,965.78
2017	49	2282	6232014	PY43 Homeless Prevention and Rapid Re-Housing Initiative	05Q	LMC	\$1,800.00
2018	31	2374	6257400	PS - Community Crisis-Second Chance Housing	05Q	LMC	\$21,083.20
2018	40	2383	6236456	PS - LARS-Eviction Prevention	05Q	LMC	\$22,633.54
2018	40	2383	6238524	PS - LARS-Eviction Prevention	05Q	LMC	\$5,151.64
2018	40	2383	6245259	PS - LARS-Eviction Prevention	05Q	LMC	\$2,614.97
2018	40	2383	6247551	PS - LARS-Eviction Prevention	05Q	LMC	\$7,999.97
2018	40	2383	6257400	PS - LARS-Eviction Prevention	05Q	LMC	\$4,260.05
2018	40	2383	6273643	PS - LARS-Eviction Prevention	05Q	LMC	\$5,256.45
					05Q	Matrix Code	\$86,613.45
2017	33	2266	6236456	PY43 Asset Building Initiative	05U	LMC	\$12,824.19
2017	40	2273	6188918	PY43 Housing Counseling	05U	LMC	\$15,662.78
2017	40	2273	6200746	PY43 Housing Counseling	05U	LMC	\$14,337.22
2017	50	2283	6234174	PY43 UCAP - Housing Counseling	05U	LMC	\$15,062.30
2017	52	2285	6200746	PY43 Unity - Housing Counseling	05U	LMC	\$2,158.22
2018	27	2370	6255036	PS - CASA-SOMOS Program	05U	LMC	\$9,806.98
2018	27	2370	6273643	PS - CASA-SOMOS Program	05U	LMC	\$7,452.25
2018	35	2378	6257400	PS - GWUL-Housing Counseling	05U	LMC	\$26,615.85
2018	36	2379	6255036	PS - HomeFree-More Help 4 Homeowners	05U	LMC	\$31,980.00
2018	37	2380	6247551	PS - HIP-Bilingual Housing Counseling	05U	LMC	\$40,384.32
2018	37	2380	6250374	PS - HIP-Bilingual Housing Counseling	05U	LMC	\$9,613.68
2018	38	2381	6236456	PS - HOPE-Home Keepers Plan	05U	LMC	\$12,500.00
2018	44	2387	6236456	PS - SEED-Education,Counseling & Capability	05U	LMC	\$33,298.00
2018	47	2390	6240426	PS - UCAP-Housing Counseling	05U	LMC	\$33,298.00
					05U	Matrix Code	\$264,993.79
2017	51	2284	6200746	PY43 UCAP-Emergency Food Pantry	05W	LMC	\$4,586.51
2017	51	2284	6234174	PY43 UCAP-Emergency Food Pantry	05W	LMC	\$5,411.83
2018	48	2391	6245259	PS - UCAP-Emergency Food Pantry	05W	LMC	\$10,701.87
2018	48	2391	6257400	PS - UCAP-Emergency Food Pantry	05W	LMC	\$2,884.60
					05W	Matrix Code	\$23,584.81
2017	30	2263	6221599	PY43 SOMOS Langley Park	05Z	LMC	\$5,395.74
2017	31	2264	6221599	PY43 "Familias Unidas" Program	05Z	LMC	\$4,855.15
2017	38	2271	6221599	PY43 Creating a Stronger Foundation for Our Future Community Leaders	05Z	LMC	\$6,425.00
2017	39	2272	6200746	PY43 Homework Club and College Access	05Z	LMC	\$10,467.11
2017	42	2275	6188918	PY43 Asian Minority Outreach and Service (AMOS)	05Z	LMC	\$14,634.66
2017	42	2275	6221599	PY43 Asian Minority Outreach and Service (AMOS)	05Z	LMC	\$2,843.34
					05Z	Matrix Code	\$44,621.00
Total							\$822,153.63

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	2246	6200746	PY43 Community Design and Planning Services	20		\$58,703.63
2018	15	2358	6240426	PA - NDC - Community Planning & Design	20		\$28,997.66
2018	15	2358	6245259	PA - NDC - Community Planning & Design	20		\$28,428.24
2018	15	2358	6257400	PA - NDC - Community Planning & Design	20		\$13,464.07
					20	Matrix Code	\$129,593.60
2016	74	2170	6188918	PA-CDBG Administration PY42	21A		\$4,558.27
2017	11	2244	6188909	PY43 CDBG Admin	21A		\$12,960.52
2017	11	2244	6188918	PY43 CDBG Admin	21A		\$46,895.83
2017	11	2244	6196792	PY43 CDBG Admin	21A		\$20,385.59
2017	11	2244	6196793	PY43 CDBG Admin	21A		\$22,418.65
2017	11	2244	6200746	PY43 CDBG Admin	21A		\$101,146.25
2017	11	2244	6255027	PY43 CDBG Admin	21A		\$422.66

FY 2019 Housing Programs Available for Extremely Low-Income Households

Veterans Affairs Supportive Housing Program (VASH) - The Veterans Affairs Supportive Housing Program (VASH) Program assists honorably discharged homeless veterans who reside in Prince George's County. These vouchers are issued based on referrals from the U.S. Department of Veterans Affairs Medical Center. Currently, there are a total of 160 vouchers available for this program. This program is by referral only by the U.S. Department of Veterans Affairs Medical Center (VAMC).

Veterans Assistance Program (VET) - The Veterans Assistance (VET) Program assists homeless veterans from Prince George's County as identified by the Department of Social Services and the VAMC homeless program. There is a total of 55 vouchers available for the VET program when funding is available. This program is by referral only by the Department of Social Services and the VAMC homeless program.

Violence Against Women Act Program (VAWA) - The Violence Against Women Act Program (VAWA) Program assists victims of domestic violence identified by the Family Crisis Center, Inc., of Prince George's County, Safe Passage Program Emergency Shelter. There is a total of 50 vouchers available for extremely low-income households when VAWA funding is available. This program is by referral only by the Family Crisis Center.

Mental Illness and Disabilities Program (MIAD) - The Mental Illness and Disabilities (MIAD) Program assists persons with a mental illness and/or a disability identified by the Department of Family Services. There is a total of 55 vouchers available for this program when funding is available. This program is by referral only by the Department of Family Services.

Housing Choice Voucher Program (HCV) - The Housing Authority of Prince George's County, Rental Assistance Division administers the HUD funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to obtain affordable housing in the private rental market for their families. The program currently has 5,837 Housing Choice Vouchers in its portfolio.

Housing Choice Voucher Homeownership Program - The Housing Choice Voucher Homeownership Program has been extremely successful in helping program participants reach their goal of becoming a first-time homebuyer. Currently, there are 76 Housing Choice Voucher families who have achieved homeownership in Prince George's County.

Family Unification Program (FUP) - The Family Unification Program (FUP) provides housing choice voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Currently there are 401 families being served through this program. This program is by referral only from the Department of Social Services when funding is available.

Family Unification Program for Foster Care (FFC) - This Family Unification Program for Foster Care (FFC) provides housing choice voucher rental assistance for persons who are at least 18 years old and not more than 24 years old who left foster care and who do not have adequate housing. FUP vouchers used by youth are limited, by statute to 36 months of housing assistance. Currently, there are a total of 60 housing choice vouchers for this program when funding is available. This program is by referral only by the Department of Social Services.

Family Self-Sufficiency Program (FSS) - Families who receive housing choice voucher assistance are eligible to participate in the Housing Choice Voucher Family Self-Sufficiency (FSS) Program. Family Self-Sufficiency is a voluntary program helping housing choice voucher participant families become economically self-sufficient. An interest-bearing FSS escrow account is established by the Housing Authority for each participating family.

These funds are often used for homeownership, continuing education, and to starting a business. If the Housing Authority terminates the FSS contract, or if the family fails to complete the contract before its expiration, the family's FSS escrow funds are forfeited. During FY 2019, there were 106 Housing Choice Voucher families participating in this program. There were 29 new FSS program enrollees during FY 2019.

Rental Allowance Program (RAP) - The Rental Allowance Program (RAP) is a homeless housing assistance program funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990, and the Housing Authority of Prince George's County administers the program. During FY 2019, 32 very-low income families received RAP assistance.

Housing Choice Voucher Portability Program - Portability is a feature of the Housing Choice Voucher program that allows an eligible family with a Housing Choice Voucher to use that voucher to lease a unit anywhere in the United States where there is a Public Housing Agency (PHA) operating a Housing Choice Voucher program. Portability refers to the transfer of a household within the Housing Choice Voucher program from one jurisdiction to another. The decision to move is made by the housing choice voucher participant. During FY 2019, 129 families exercised their portability rights to move into, and receive, Housing Choice Voucher assistance in Prince George's County.

Landlord Seminars - Each month, the Rental Assistance Division conducts landlord outreach through their Landlord Seminars. During these seminars landlords receive detailed information regarding the Housing Choice Voucher program regulations and operations with emphasis on landlord responsibilities to the family; to the program and inspection requirements. Landlords are advised on the significance of their communication between RAD Inspectors and Rental Specialists. In FY 2019, RAD held seminars for 161 landlords.

Fair Housing Action Plan - Impediments

Black and Hispanic households have greater difficulty becoming homeowners due to lower incomes and rising home values

Action Taken:

- Continue with recommended actions from 2012 AI:
 - Homebuyer assistance
 - Homeownership counseling
 - Section 3 implementation

There are 55 Impacted Areas with concentrations of minority persons and low-income persons

Action Taken:

- Continue with recommended actions from 2012:
 - Identify Impacted Areas in the Consolidated Plan and continue to track where County housing funds are invested

The supply of decent and affordable housing remains inadequate

Action Taken:

- Continue with recommended actions from 2012:
 - Housing rehabilitation
 - Code enforcement
 - Incentivize construction of three-bedroom + units
 - Adopt a Moderately Price Dwelling Unit ordinance
 - Increase funding of Housing Investment Trust Fund

The supply of decent and affordable housing that is accessible to people with disabilities remains inadequate

Action Taken:

- Continue with recommended actions from 2012:
 - Work with County ADA Coordinator
 - Implement visitability standards for all County-financed units

Continue balancing housing investments in both impacted and non-impacted areas

Action Taken:

- Continue with recommended actions from 2012:
 - Prioritize new housing development in non-impacted areas
 - Adopt the HOME Program's Site & Neighborhood Standards policy
 - Track where investments are made, and report results in CAPER

Continue to ensure funding decisions are made to affirmatively further fair housing

Action Taken:

- Continue with recommended actions from 2012:
 - Ensure sub-recipients understand and carry out AFFH obligations
 - Provide fair housing training to all County staff
 - Provide fair housing training to all *new* County staff

County Human Relations Commission does not have enforcement powers

Action Taken:

- Continue with recommended actions from 2012:
 - Amend ordinance to provide for enforcement authority:
 - County residents can file discrimination complaints locally
 - Potential for HUD to pay County for investigating complaints



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
Prince George's County Government Office of Financ
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772
52-6000998

Reporting Entity
Prince George's County Government Office of Financ
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772

Dollar Amount	\$4,917,877.91
Contact Person	LeShann Murphy
Date Report Submitted	10/16/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Painter	1	0	0	0	0

Total New Hires	1
Section 3 New Hires	0
Percent Section 3 New Hires	0.0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$1,013,405.60
Total dollar amount of contracts awarded to Section 3 businesses	\$224,619.29
Percentage of the total dollar amount that was awarded to Section 3 businesses	22.16%
Total number of Section 3 businesses receiving construction contracts	12
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The Department of Housing and Community Development continue to hold subrecipient workshops and discuss HUD reporting requirements, including Section 3 reporting. We also hold preconstruction conference meetings with contractors that must comply with Section 3. Those receiving federal funds are monitored annually and Section 3 is addressed at the time of monitoring visits. We will continue to implement those efforts and follow the County's Section 3 Action Plan.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043

(exp. 11/30/2018)

Disbursement Agency
Prince George's County Government Office of Financ
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772
52-6000998

Reporting Entity
Prince George's County Government Office of Financ
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772

Dollar Amount	\$1,604,218.93
Contact Person	LeShann Murphy
Date Report Submitted	10/16/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Laborer	3	3	100	100	3

Total New Hires	3
Section 3 New Hires	3
Percent Section 3 New Hires	100.0%
Total Section 3 Trainees	3
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$22,605,088.36
Total dollar amount of contracts awarded to Section 3 businesses	\$2,421,446.77
Percentage of the total dollar amount that was awarded to Section 3 businesses	10.71%
Total number of Section 3 businesses receiving construction contracts	2
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The Department of Housing and Community Development will continue to implement the County's Section 3 Action Plan.

FOR MORE INFORMATION

Copies of the FY 2019 Consolidated Annual Performance and Evaluation Report (CAPER) are available on the County's website at <https://www.princegeorgescountymd.gov/1039/Plans-Reports>. To obtain a copy of the Plan, contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5540.

Prepared by:
Department of Housing and Community Development

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