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## **Consolidated Annual Performance and Evaluation Report (CAPER) Federal Fiscal Year 2020 (County Fiscal Year 2021)**

**DRAFT**

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CAPER

## Table of Contents

CR-05 - Goals and Outcomes .....	3
CR-10 - Racial and Ethnic composition of families assisted .....	8
CR-15 - Resources and Investments 91.520(a) .....	9
CR-20 - Affordable Housing 91.520(b) .....	13
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	15
CR-30 - Public Housing 91.220(h); 91.320(j) .....	18
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) .....	21
CR-40 - Monitoring 91.220 and 91.230 .....	27
CR-45 - CDBG 91.520(c).....	28
CR-50 - HOME 91.520(d) .....	29
CR-60 - ESG 91.520(g) .....	29
Appendix: .....	33

## Introduction

The Prince George's County Fiscal Year (FY) 2021 Consolidated Annual Performance and Evaluation Report (CAPER) highlights the Department of Housing and Community Development's (DHCD) achievements in providing decent housing, suitable living environments, and expanding economic opportunities specifically targeting extremely low to moderate-income persons and households during the reporting period.

The CAPER also includes measures taken during the program year to implement the County's 2021-2025 Consolidated Plan (Con Plan)<sup>1</sup> and FY 2021 Annual Action Plan (AAP) along with a narrative summary of federal programmatic accomplishments. The Annual Action Plan is a document that describes actions, activities and programs proposed for FY 2021. It also serves as the annual federal application for: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) funds which addresses the County's goals and objectives described in the Con Plan.

## CR-05 - Goals and Outcomes

Consistent with the FY 2021-2025 Consolidated Plan, through its FY 2021 Annual Action Plan activities the County accomplished the following goals as described in Table 1 – Accomplishments – Program Year & Strategic Plan to Date.

- **Goal:** To improve communications and information sharing for 37,400 low and moderate-income persons by FY 2025. In FY 2021, the County assisted 5,095 individuals. To date, the County has met 14 percent of it's five year goal.
- **Goal:** To increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assist 20 businesses by FY 2025. To date, the County has met it's five year goal by creating and/or retaining 125 jobs. In addition, the County met 70 percent of its five year goal by assisting 14 businesses.
- **Goal:** To increase homeownership opportunities for 200 households by FY 2025. To date, the County assisted 20 households; meeting 7 percent of it's five year goal.
- **Goal:** To prevent displacement of long-time residents for 110 households by FY 2025. To date, the County has met 25 percent of it's five year goal by serving 27 individuals.
- **Goal:** To support high quality public infrastructure improvement for 114,000 persons by FY 2025. To date the County has met 26 percent of its five year goal by assisting 29,232 low to moderate-income persons.

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<sup>1</sup> <http://www.princegeorgescountymd.gov/sites/DHCD/Resources/PlansAndReports/Pages/default.aspx>

- **Goal:** To support persons experiencing homelessness by assisting 885 persons by FY 2025. To date the County has met 5 percent of its five year goal by assisting 48 persons.

### **Response to COVID-19 Pandemic**

As a part of the County's response to the COVID-19 pandemic, during FY 2021, DHCD used its CARES Act funds to provide funding for non-profit service providers to expand foreclosure counseling, housing counseling, eviction prevention, rental assistance, food pantries, as well as other services that assisted at least 7,801 individuals/families.

- Coronavirus Relief Fund (CRF): DHCD provided emergency rental assistance to 2,786 families impacted by COVID-19..
- CDBG-CV: DHCD provided emergency food distribution benefitting 4,372 families impacted by COVID-19.
- ESG-CV: DHCD provided emergency shelters, rental assistance and street outreach to 643 homeless and at-risk of homelessness individuals impacted by COVID-19.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5Yr. Strategic Plan	Actual – 5Yr. Strategic Plan	Percent Complete	Expected – 2021 Program Year	Actual – 2021 Program Year	Percent Complete
Improve communications and information sharing	Non-Housing Community Development	CDBG: \$4,304,115	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37400	5095	13.62%	7480	5095	68.11%
*Improve quality of life/livability	Non-Housing Community Development	CDBG: \$3,000,000	Public service activities other than Low/Moderate Income Housing Benefit	Individuals/Households	114000	0	0.00%	22800	0	0.00%
Increase access to job training & E.D. assistance	Non-Housing Community Development	CDBG: \$1,500,000	Jobs created/retained	Jobs	45	125	277.78%	9	125	1388.89%
			Businesses assisted	Businesses Assisted	20	14	70.00%	4	14	350%
Increase homeownership opportunities	Affordable Housing	HOME: \$5,757,300	Direct Financial Assistance to Homebuyers	Households Assisted	300	20	6.67%	72	20	27.78%
*Increase supply of accessible and affordable homes	Affordable Housing	CDBG: \$2,500,000 / HOME: \$1,919,100	Rental units rehabilitated/Homeowner Housing Rehabilitated	Household Housing Unit	200	0	0.00%	30	0	0.00%
*Increase supply of affordable rental homes	Affordable Housing	HOME: \$4,989,660	Rental units constructed	Household Housing Unit	260	0	0.00%	21	0	0.00%
*Prevent displacement of long-time residents	Affordable Housing	CDBG: \$500,000 / HOME: \$1,919,100 / ESG: \$423,360	Rental units rehabilitated	Household Housing Unit	200	0	0.00%	52	0	0.00%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	110	27	25%	22	27	123%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5Yr. Strategic Plan	Actual – 5Yr. Strategic Plan	Percent Complete	Expected – 2021 Program Year	Actual – 2021 Program Year	Percent Complete
*Stabilize and improve rental properties	Affordable Housing	CDBG: \$3,000,000 / HOME: \$997,932	Rental units constructed/rehabilitated	Household Housing Unit	105	0	0.00%	52	0	0.00%
Support high-quality public infrastructure improve	Non-Housing Community Development	CDBG: \$5,492,215	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	114000	29232	25.64%	22800	29232	128.21%
*Support Independent living for seniors & disabled	Affordable Housing	CDBG: \$2,000,000 / HOME: \$2,878,650	Rental units rehabilitated  Homeowner Housing Rehabilitated	Household Housing Unit  Household Housing Unit	150	0	0.00%	30	0	0.00%
Support persons experiencing homelessness	Affordable Housing	CDBG: \$3,000,000 / ESG: \$1,786,176	Homelessness Prevention	Persons Assisted	885	48	5%	177	48	15%

\*Note: Accomplishments were not met during the program year due to the projects and services suspended during the COVID-19 pandemic. However, many projects were completed after the program year ended and therefore will be reported in the FY 2022 CAPER.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During FY 2021, the County's federal funds (e.g., CDBG, HOME, ESG, Program Income, and COVID-19) were invested to address the County's goals and objectives specified in its 2021-2025 Consolidated Plan. Housing Opportunities for Persons with AIDS (HOPWA) funds are administered by the District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) on behalf of Prince George's County.

**Types of Activities Carried Out During the Program Year**

The DHCD partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities. Affordable Housing: CDBG and HOME funds were used for direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, and etc. Non-Housing Community Development: CDBG funds were used to improve and/or maintain public facilities and infrastructure, public services and to expand economic opportunities for low and moderate-income individuals and businesses. Homeless: ESG funds were used to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services to individuals and families experiencing homelessness and at risk of homelessness. The following describes the type of activities carried out during the fiscal year.

**Affordable Housing:** During FY 2021, the County used its CDBG and HOME funds to leverage state, local, and private funds for activities (e.g., direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, etc.) that addressed the "unmet needs" of households that were identified as high priority in the 2021-2025 Consolidated Plan.

**Non-Housing Community Development:** The County's goal is to leverage CDBG funds to improve and/or maintain access to public facilities and infrastructure, public services and expand economic opportunities for low and moderate-income individuals and businesses. Activities included but not limited to: street improvements, renovation of community centers, supportive services for the elderly, at risk youth, persons with disabilities, child care services, facade improvement, employment training and job placement for primarily low to moderate-income individuals and their families.

**Homeless:** The DHCD subcontracted with the Department of Social Services (DSS) to implement the ESG Program. Through contracts with private non-profit agencies in the County, DSS used ESG funds to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services.

**Non-Homeless Special Needs:** The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With AIDS (HOPWA) administering agency for Prince George's County and provides HOPWA funds for housing and supportive services such as: tenant-based rental assistance and short-term/emergency housing payments to persons living with HIV/AIDS and their families.

## CR-10 - Racial and Ethnic composition of families assisted

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	871	1	42
Black or African American	3,848	15	555
Asian	258	1	2
American Indian or American Native	24	0	1
Native Hawaiian or Other Pacific Islander	5	0	0
American Indian/Alaskan Native & White	19		
Asian & White	2		
Black/African American & White	56		
Amer. Indian/Alaskan Native & Black/African Amer.	1		
Other Multi-racial	2,166	3	6
<b>Total</b>	<b>7,250</b>	<b>20</b>	<b>606</b>
Hispanic	1,757	0	30
Not Hispanic	5,493	20	576

### Narrative

During FY 2021, with the use of the County's CDBG, HOME, and ESG funds, 6,089 families benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, down payment and closing cost assistance, rental assistance, etc. The majority (73 percent) of the total families served were Black or African American; 29 percent of the total families served were Hispanic. The numbers listed above do not reflect families assisted under the HOPWA program because the County is not considered the HUD Grantee and 66 families assisted with CDBG funds were of "Other races". Activities based on low and moderate-income areas (LMAs) are also not included in table above.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	7,594,008	4,848,942
HOME	public - federal	4,078,966	1,176,411
ESG	public - federal	542,398	496,130
Other	public – federal and local	14,666,821	1,845,662

**Table 3 - Resources Made Available**

### Narrative

In FY 2021, a total of \$27,365,964.84, in federal and local funds were made available for furthering the County's Housing and Community Development objectives. Over \$12 million was available in CDBG, HOME, and ESG Entitlement funds. Other funds (\$1.9 million) were receipted in CDBG Program Income, HOME Program Income funds and over \$12.6 million in COVID-19 funds. The County expended approximately thirty-one percent or \$8,367,144.00 of the total funds available which includes multi CDBG, HOME, and ESG program years, CDBG Program Income, CDBG Revolving Loan Program Income, and COVID-19 funds.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-Wide	100	100	Low-Mod Income Area

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

HUD Table 4 describes the geographic distribution and location of the County's investments during FY 2021. It should be noted that the emphasis on access to opportunity does not mean that Prince George's County will only make investments in areas with lower access to opportunity (those areas with scores below the regional score) or higher access to opportunity (those areas with scores below the regional score).

Instead, these geographic priorities will inform the level and type of investment needed to improve opportunities in areas where existing access is not as strong relative to the rest of the Washington, D.C. region and expand housing opportunities in areas where access to opportunity is stronger relative to the region as a whole.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In FY 2021, the County used CDBG, HOME, and ESG funds to obtain other public and private resources that addressed housing and community development needs in the Annual Action Plan.

**CDBG Program:** The CDBG program operates on a reimbursement basis. The prospective applicant will use CDBG funds as leverage when seeking other funding sources in efforts to successfully carry out their activity. During FY 2021, CDBG funds were leveraged dollar-for-dollar.

**ESG Program:** The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. During FY 2021, ESG funds were used to leverage local funds.

**HOME Program:** Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During FY 2021, the County incurred a HOME Match liability of (\$18,408.00). Therefore, no match contribution during the program year was required.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	212,114,917
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	212,114,917
4. Match liability for current Federal fiscal year	(18,408)
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	212,096,509

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
N/A	N/A	0	0	0	0	0	0	0

**Table 6 – Match Contribution for the Federal Fiscal Year**

## HOME MBE/WBE report

<b>Program Income</b> – Enter the program amounts for the reporting period				
<b>Balance on hand at begin-ning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
4,805,386	1,366,966	0	0	6,172,352

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	48,007,518	0	0	0	0	48,007,518
Number	2	0	0	0	0	2
Sub-Contracts						
Number	61	0	3	8	1	6
Dollar Amount	40,234,011	0	2,589,422	2,010,541	6,465,593	29,168,455
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	48,007,518	0	48,007,518			
Number	2	0	2			
Sub-Contracts						
Number	61	6	55			
Dollar Amount	40,234,011	1,285,999	38,948,012			

Table 8 - Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

#### **HOME MBE/WBE Report:**

Prince George’s County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and women-owned business can cover various types of projects such as: purchases, consulting services, construction, and economic development. During the reporting period, two (2) HOME contractors completed projects with total contracts of \$48,007,518; no Minority Business Enterprises (MBE) were reported. However, \$40,234,011 of subcontracts were awarded to sixty-one (61) subcontractors; twenty-eight percent (28%) of these funds were awarded to MBE’s and six (6) of the subcontractors were Women Business Enterprises (WBE’s).

During FY 2021, one (1) HOME funded rental project was under construction, Suitland Senior Residence and two (2) HOME rental projects were approved by legislation to include Woodyard Station Elderly and 8230 Schultz Road and will be reported in future CAPERs.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	75
Number of Non-Homeless households to be provided affordable housing units	285	20
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>325</b>	<b>95</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	190	75
Number of households supported through The Production of New Units	21	9
Number of households supported through Rehab of Existing Units	104	0
Number of households supported through Acquisition of Existing Units	10	11
<b>Total</b>	<b>325</b>	<b>95</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

According to HUD, the generally accepted definition of affordability is for households to pay more than 30 percent of its annual income on housing. HUD Tables 11 and 12 provide the actual number of households the County served with CDBG, HOME, and ESG funded activities (e.g. rehabilitation of existing units, homebuyer assistance, and rental assistance) during FY 2021. In FY 2021, the County provided affordable housing to 95 households including housing for homeless, non-homeless and special needs populations. The County met 29% of its annual goal.

**Discuss how these outcomes will impact future annual action plans.**

The accomplishments reflect non-COVID CDBG, HOME, and ESG funded-activities. The projects and services were suspended as a result of the pandemic. However, during the fiscal year, the DHCD was able to use its CARES Act funds to assist over 7,769 families impacted by COVID-19 by providing rental assistance, food pantries, housing counseling, emergency shelter, and other

supportive services.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2,485	0
Low-income	2,164	0
Moderate-income	562	20
<b>Total</b>	<b>5,211</b>	<b>20</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

HUD Table 13 provides the number of households assisted at each income level who received CDBG and HOME assistance during FY 2021. The majority of the families served (48 percent) were extremely low-income. DHCD used the Prince George's County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2020 and 2021 median family income (MFI) for the County. DHCD used the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

**Addressing the Worst-case Needs:** Households with extremely low-income (0-30 percent of their family income) and who spend more than half of their income on housing are considered under-served and have the "worst-case needs." The majority of these households are renters. In FY 2021, the Housing Authority of Prince George's County served extremely low-income households through its housing programs. See CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).

### **Actions Taken To Foster and Maintain Affordable Housing:**

Through Housing Opportunity for All, the County is taking a dual approach to housing investments over the next 10 years. First, it will remove regulatory barriers and other hurdles to make development easier across the board. Second, it will use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

### **Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

The Prince George's County Continuum of Care for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of homeless services. The County uses Federal, state, and local funds designated for the administration, shelter, homeless prevention, rapid re-housing and Homeless Management Information System (HMIS) services to address the goal of ending chronic and non-chronic homelessness. Funds are designated to provide prevention and diversion services, to operate shelters within the first tier of the Continuum of Care, and to provide homeless prevention and rapid re-housing to households and individuals experiencing homelessness. The HSP developed and implemented the "Ten Year Plan to Prevent and End Homelessness in Prince George's County: 2012-2021", which focuses on six (6) key strategies: 1) coordinated entry, 2) prevention assistance, 3) shelter diversion, 4) rapid re-housing, 5) permanent housing, and 6) improved data collection and performance measures.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The County currently operates 345 regular and COVID-19 emergency shelter beds (135 for families, 210 for individuals, and 10 for unaccompanied youth and young adults), Not included in this count are 53 domestic violence survivor emergency shelter beds, 28 seasonal beds, and 153 transitional shelter beds (117 for families, 23 for individuals, and 13 for unaccompanied youth and young adults).

The CoC's priorities are to continue its transformation of the emergency and transitional components of its shelter response system by: 1) centralizing triage to facilitate timely assessment and placement in the quickest route to permanency; 2) significantly increased funding for prevention and rapid re-housing; 3) create a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations; 4) reallocate traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate; 5) significantly expand CoC shelter and housing response for unaccompanied homeless youth and young adults, 6) evaluate and improve all front end shelter facilities (layout and operations) to maximize universal and equitable access and improve safety responses to large scale public health crises, and 7) prioritize and invest in move out strategies that continue to encourage and support successful permanent exits from the system.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County operates a Shelter Diversion Program which provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. The County anticipated approximately 5,000 unique callers would be triaged through the Homeless Hotline; 15,837 unique callers were triaged through the hotline. In addition, supportive services are offered through the County's Homeless Prevention (housing stabilization) and Rapid Rehousing (housing relocation) Programs, including but not limited to outreach and engagement, case management, housing search, lease up / eviction prevention and follow-up. When needed, financial assistance is also provided to individuals and families. During the fiscal year, the County proposed to assist 30 individuals with the use of Emergency Solutions Grants (ESG) funds; the County exceeded its ESG goal by serving 156 (520%) and serving 657 individuals in all CoC homeless prevention/rapid rehousing programs.

**Households At Risk of or Actively Experiencing an Episode of Homelessness**

<b>Funding Homeless Prevention Activities</b>	<b>Households Served</b>	<b>Individuals Served</b>
<b>Homeless Solution Program-HSP</b>	<b>47</b>	<b>80</b>
<b>Eviction Assistance Program-EAP</b>	<b>46</b>	<b>81</b>
<b>Emergency Food and Shelter Program-EFSP</b>	<b>70</b>	<b>128</b>
<b>Emergency Solution Grant</b>	<b>39</b>	<b>75</b>
<b>Emergency Solution Grant-CV</b>	<b>53</b>	<b>81</b>
<b>General Flex and Ryan White</b>	<b>82</b>	<b>212</b>
<b>MD Energy Assistance Program</b>	<b>8,689</b>	<b>Not available</b>
<b>Electric Universal Program</b>	<b>8,742</b>	<b>Not available</b>
<b>Electric Utility Assistance- Arrearages</b>	<b>2,845</b>	<b>Not available</b>
<b>Gas Utility Assistance- Arrearages</b>	<b>717</b>	<b>Not available</b>

**Table 14 – Households At Risk of Homelessness**



**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Accommodations are made for six (6) homeless subpopulations that have distinct needs requiring separate exploration: 1) Unaccompanied Youth and Young Adults (13-24), 2) Veterans, 3) Chronically Homeless and Persons experiencing severe somatic and/or behavioral health challenges, 4) Survivors of Domestic Violence, Human Trafficking, and Sexual Assault, 5) Vulnerable Elderly and Aging, and 6) Returning Citizens.

**Homeless Individuals Served by Type**

	Shepherd's Cove	Prince George's House	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Hypothermia Program
<b>Total Person Served</b>	417	113	69	86	714
<b>% of Services Provided to:</b>					
<b>Single Adults (over 18)</b>	56%	100%	12%	83%	78%
<b>Families</b>	44%	0%	88%	17%	22%
<b>Single Children (under 18)</b>	0%	0%	0%	0%	0%
<b>Adults Only:</b>					
<b>Chronically Homeless</b>	4%	13%	39%	1%	15%
<b>Victims of domestic violence</b>	15%	4%	0%	5%	>1%
<b>Severally Mentally Ill</b>	3%	3%	2%	14%	15%
<b>HIV/AIDS</b>	0%	0%	0%	0%	>1%
<b>Chronic Substance Abuse</b>	0%	0%	0%	0%	2%
<b>Other Disability</b>	4%	3%	4%	7%	25%
<b>Elderly</b>	16%	37%	16%	0%	18%
<b>Veterans</b>	1%	4%	4%	0%	4%

**Table 15 – Homeless Individuals Served by Type**

## CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

The Housing Assistance Division (HAD) manages the inventory of public and assisted housing, and surplus properties owned by the Housing Authority of Prince George's County (HAPGC). The majority, 296 units, of the 376 units of conventional public housing, is reserved for the elderly and disabled, with 80 units for families with children. Public housing properties are located in Hyattsville, Cottage City, Laurel, Oxon Hill and District Heights, Maryland. Eligibility is restricted to persons whose income is below 50% of the area's median income, with rent calculated at 30% of the adjusted gross income. The following actions were taken to address the needs of public housing in FY 2021.

- HAPGC's goals and objectives remain consistent with the Housing and Community Development Consolidated Plan, to include:
  - The Voluntary Compliance Agreement (VCA) and
  - The Disability Rights Maryland (DRM) Settlement Agreement.
- The HAPGC has begun the process, provided by HUD for the Conversion of Public Housing. It has been determined that the Rental Assistance Demonstration (RAD) Program would be the most effective process for the *Repositioning* of the HAPGC's aging public housing inventory. HAPGC has completed RAD applications for three properties Kimberly Gardens, Rollingcrest Village, and Marlborough Towne. HUD has awarded our Commitment to Enter in a Housing Assistance Payments (CHAP) for the three properties.
- As part of Redevelopment of the 1313 Southern Avenue property (formerly known as McGuire House), HAPGC will be breaking ground on this project in Q2 FY2022. The Housing Authority is developing a 163-unit multifamily/mixed-income dwelling for families and individuals age 62 and above.
- In FY 2021, HAPGC completed continued renovations to our five (5) public and assisted housing properties to improve resident satisfaction, increase market appeal, address security & safety, code requirements, and improve energy efficiency. Modernization activities included:
  - ADA/UFAS renovations at our Marlborough Towne Community Room and Sidewalk repairs to meet property accessibility requirements.
  - Installation of digital tenant information boards in the lobby of 1100 Owens Road & Cottage City Towers.
  - Replaced Large building systems at 1100 Owens Road & Cottage City Towers (Hot Water Heater & Cooling Tower).
  - Retro-fitted four (4) residential dwelling units to meet UFAS certified standards.
  - Property aesthetic improvements were completed as needed.
- FY2021 Capital Fund Improvement work items.
- Violence Against Women Act Program (VAWA).
- Crime Prevention – The Housing Authority continues its partnership with the County's Police Department to sponsor crime awareness programs; especially at sites housing our senior population.

### Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Many services and initiatives listed below remained interrupted and/or modified by the COVID-19 pandemic throughout FY 2021. Program descriptions and services remain important and are listed

below within. Modified program services were provided when applicable.

**Resident Services:** provides supportive services to our resident population. The program services are for five (5) public housing properties – Rollingcrest Village, Marlborough Towne, Cottage City Towers, Kimberly Gardens, and 1100 Owens Road. Even though services were modified for COVID-19, emphasis is on providing a comprehensive approach to service delivery that reduces premature institutionalization by promoting resident independence. Program components include case management and congregate services to address personal care issues, wellness, health awareness, and prevention education.

**Resident participation efforts:** consist of each public housing property having a Resident Council that meets monthly to plan resident activities, provide information about resident activities, and to advocate on behalf of their respective tenant population. The pandemic caused alternative communications. There is a Resident Advisory Board (representation from each of the Resident Councils), that provides input into the Housing Authority's Annual Five-Year Agency Plan. In addition to comments by the general public, this plan requires that residents be given an opportunity to offer input and have their priorities for services and policies considered and incorporated when possible, into the plan.

**Family Self Sufficiency (FSS):** provides our residents ability to increase economic opportunity. FSS assists with connecting participating families to public and private resources to increase their earned income, financial empowerment, reduce or eliminate the need for welfare assistance, and make progress toward economic independence and self-sufficiency. To achieve self-sufficiency, our resident's participant in a move along continuum towards economic independence and stability; such movement is facilitated by the achievement of educational, professional, health/mental health, and financial empowerment-related goals. This program is new to our FY 2021 program offerings and we expect to see growth in FY 2022.

**Resident Initiatives:** The Housing Authority operates Family Resource Academies at Kimberly Gardens and Marlborough Towne to help children succeed in school and improve their opportunities for upward mobility. Service interruptions continued throughout FY 2021 because of COVID-19.

**Family Resource Academies (FRAs):** FRA services were interrupted due to COVID-19. HAPGC operates learning centers at the 2 family public housing properties located at Kimberly Gardens and Marlborough Towne. These technology centers are open to resident children, ages 6 – 18, and classroom-modeled lessons are taught, using information technology to improve skills in reading, mathematics and other disciplines. This program provides a wide range of opportunities to increase student's ability to succeed in school and meet educational requirements for higher learning. The Kimberly Gardens campus is enhanced by a partnership with a non-profit group who operates a homework club. The group has certified public school teachers who provide hands-on assistance for homework, special classroom projects, and ongoing tutorial assistance. Additionally, students of the County's Public-School system are encouraged to use Community Services hours received through the FRA toward Community Services credits required for high school graduation.

FRA and Summer Camp Programs were impacted severely in FY 2021 whereas all services were canceled. We received computer upgrades from our community partners at the Prince George's County

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of Prince George's County is designated as a standard performer. No actions to provide assistance were required.

In FY 2021 the Housing Authority achieved a designation of "Standard Performer".

HAPGC is currently utilizing Technical Assistance (TA) provide to us by HUD under our Voluntary Compliance Agreement (VCA). The TA assistance is being utilized as a preventative measure to address spaces of vulnerability within operations, policies, and procedures for the agency as a whole.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Through Housing Opportunity for All<sup>2</sup>, the County is taking a dual approach to housing investments over the next 10 years. First, it will remove regulatory barriers and other hurdles to make development easier across the board. Second, it will use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. The Housing Opportunity for All working group prioritized exploring increases to the HITF (Cross-cutting Action 3.1), establishing stronger, market informed inclusionary housing requirements (Cross-cutting Action 1.5), strengthening the right-of-first refusal provisions (Targeted Action 2.6) and establishing a land bank to support redevelopment of abandoned residential properties (Targeted Action 3.2).

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the “worst-case needs.” The majority of these households are renters. In FY 2021, the following programs were made available to address the extremely low-income households.

#### **FY 2021 Housing Programs Available for Extremely Low-Income Households**

- **Veterans Affairs Supportive Housing Program (VASH)** - The Veterans Affairs Supportive Housing Program (VASH) Program assists honorably discharged homeless veterans who reside in Prince George’s County. These vouchers are issued based on referrals from the U.S. Department of Veterans Affairs Medical Center. This program is by referral only by the U.S. Department of Veterans Affairs Medical Center (VAMC).
- **Veterans Assistance Program (VET)** - The Veterans Assistance (VET) Program assists homeless veterans from Prince George’s County as identified by the Department of Social Services and the VAMC homeless program. This program is by referral only by the Department of Social Services and the VAMC homeless program.
- **Violence Against Women Act Program (VAWA)** - The Violence Against Women Act Program (VAWA) Program assists victims of domestic violence identified by the Family Crisis Center, Inc., of Prince George’s County, Safe Passage Program Emergency Shelter. This program is by referral only by the Family Crisis Center.
- **Mental Illness and Disabilities Program (MIAD)** - The Mental Illness and Disabilities (MIAD) Program assists persons with a mental illness and/or a disability identified by the Department of Family Services. This program is by referral only by the Department of Family Services.

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<sup>2</sup> <https://www.princegeorgescountymd.gov/2803/Comprehensive-Housing-Strategy>

- **Family Self-Sufficiency Program (FSS)** - Families who receive housing choice voucher assistance are eligible to participate in the Housing Choice Voucher Family Self-Sufficiency (FSS) Program. Family Self-Sufficiency is a voluntary program helping housing choice voucher participant families become economically self-sufficient. An interest-bearing FSS escrow account is established by the Housing Authority for each participating family. These funds are often used for homeownership, continuing education, and to starting a business. If the Housing Authority terminates the FSS contract, or if the family fails to complete the contract before its expiration, the family's FSS escrow funds are forfeited.
- **Landlord Seminars** - Each month, the Rental Assistance Division conducts landlord outreach through their Landlord Seminars. During these seminars, landlords receive detailed information regarding the Housing Choice Voucher program regulations and operations with emphasis on landlord responsibilities to the family, to the program and inspection requirements. Landlords are advised on the significance of their communication between RAD Inspectors and Rental Specialists. .

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The State of Maryland's approach to reducing and eliminating childhood lead poisoning was significantly revised with the October 2015 update of the "Maryland Targeting Plan for Areas at Risk for Childhood Lead Poisoning" (Targeting Plan). The Executive Summary of the Plan describes its key recommendations as:

- Testing of all Maryland children ages 12 and 24 months: For a period of three years, all Maryland children under the age of 6 years should be tested for lead exposure at 12 and 24 months of age, based on a determination by DHMH that all ZIP codes and census tracts in the State should be considered "at risk" under the requirements of Maryland Code Annotated, Health-General Article, § 18- 106, and Code of Maryland Regulations (COMAR) 10.11.04;
- Re-evaluation of recommendations based on surveillance findings: At the end of three years, DHMH will re-evaluate these recommendations, based on the analysis of blood lead testing data developed over the three-year period; and
- Clinical management: Like children with higher blood lead levels, children with blood lead levels of 5 to 9 micrograms per deciliter (mcg/dL) should have a confirmatory test, an assessment of possible sources of lead exposure, an assessment of other vulnerable individuals in the home, and a repeat blood test until it is clear that they do not have ongoing lead exposure.

The second element of the State Elimination Plan is to identify children who may be at risk of lead exposure. The State of Maryland requires testing children at the ages of one and two.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The 2013-2017 ACS data shows Prince George's County poverty level is 9.3%. The chart breaks down the total population for whom poverty status is determined based on race and Hispanic or Latino origin, the general population with any disability, and veterans. The Hispanic or Latino population for whom poverty status is determined is 155,904. Of which, 13.3% are living below the poverty level. Of the White population for whom poverty status is determined, 10% are living below the poverty level. The population with the largest population for whom poverty status is determined is the Black or African American population, 565,323. Of which, 8.2% are living below the poverty level. The poverty rate for

any persons with a disability is far higher than the County's rate – 13.8%. Looking at the veteran population for whom poverty status is determined, there are 56,520 veterans. Four percent (2,260/4%) have incomes in the past 12 months below poverty level.

#### *Creating Economic Opportunities for Low- and Very Low-income Persons and Eligible Businesses*

In efforts to utilize DHCD's federal programs to maximize economic opportunities for low and very low-income persons, the County Council enacted Council Bill (CB-112-2012)<sup>3</sup> by adding requirements under Section 3 of the Housing and Urban Development Act of 1968, as amended, generally related to housing and community development.

DHCD amended the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan by including a Section 3 Action Plan. The County Council and County Executive adopted and approved Council Resolution (CR-15-2016) on May 17, 2016.

The FY 2016 – 2020 Section 3 Action Plan was prepared based on the Section 3 Proposed Rule 24 C.F.R. § 135. DHCD would amend its Section 3 Action Plan whenever HUD finalized the Section 3 regulations to reflect any revisions in the new regulations.

#### **FY 2021 Section 3 Goals**

The County may demonstrate compliance with the greatest extent feasible requirement of Section 3 by meeting the following HUD numerical goals:

1. Employ qualified Section 3 residents, as thirty percent (30%) of aggregate number of new hires resulting from contracts and subcontracts on a covered activity;
2. Award to Section 3 business concerns at least ten percent (10%) of the total dollar amount of all Section 3 covered contracts for building trades work; and
3. Award to Section 3 business concerns at least three percent (3%) of the total dollar amount of all Section 3 covered contracts for non-construction work.

See Appendix C - Section 3 Reports, which demonstrates how opportunities were offered in low-income and very-low income areas during the County's reporting period.

The County missed the Section 3 goal however, DHCD will continue to promote Section 3 goals and requirements by holding technical assistance and workshops to enforce not only Section 3 but all HUD requirements. DHCD will also continue to execute its Section 3 Action Plan.

In September 2020, HUD finalized the Section 3 Rule, removed the implementing regulations and added the final regulation 24 C.F.R. § 75. The final rule updated HUD's Section 3 regulations to create more effective incentives for employers to retain and invest in their low-and very low-income workers,

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<sup>3</sup> December 6, 2012, Prince George's County Maryland Code, Chapter No. 94, Subtitle 15A. Consolidated Housing and Community Development Plan

streamlined reporting requirements by aligning them with typical business practices, provided for program-specific oversight, and clarified the obligations of entities that are covered by Section 3.<sup>4</sup>

The DHCD amended its Section 3 Action Plan to reflect the Section 3 Final Rule 24 C.F.R. § 75 regulations. Once the FY 2021–2025 Section 3 Action Plan is approved by the County Council and County Executive, DHCD will incorporate its Section 3 Action Plan in its FY 2021 -2025 Consolidated Plan and Annual Action Plans covering FY 2022 – 2025 and report the accomplishments in the FY 2022 CAPER.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Cross-cutting Action 2.8 in Housing Opportunity for All helps to increase internal capacity to support implementation of CHS goals and strategies, by assessing the existing delivery systems and organizational structures, and aligning them to support strategy implementation. This effort will be ongoing during the FY 2021-2025 Consolidated Plan.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Cross-cutting Action 2.1 in Housing Opportunity for All supports cross-departmental coordination and communication. By implementing this action, the County will establish a cross-departmental team to coordinate on housing development and capital improvement and related planning projects, geographic targeting and priorities, evaluating the impact of policies and leveraging cross-sector resources, capacity and tools, including social service providers.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County recently completed a new Analysis of Impediments to Fair Housing Choice, as adopted under County Council Resolution CR-92-2020. This new AI builds upon the AI conducted in April 2011 (updated in 2019) for the upcoming grant cycle consistent with the current HUD Consolidated Plan cycle for FY 2021-2026.

The County continues to reduce the barriers identified in its 2019 AI update by assigning specific tasks and recommended actions to address each identified impediment. Additionally, the County is in the process of developing a Language Access Plan (LAP), which will help address the goal to better reach persons with Limited English Proficiency (LEP). Currently, the DHCD has taken steps to broaden its outreach with translation of its public notices from English to Spanish, as well as providing translation services as public meetings.

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<sup>4</sup> September 29, 2020, Section 3 Final Rule 24 C.F.R. § 75



## **Fair Housing Action Plan - Impediments**

### **Complete steps to create a fair housing enforcement ecosystem for Prince Georges County**

#### **Action Taken:**

- Attain Fair Housing Assistance Program (FHAP) status for the HRC and amend Division 12 to allow HRC to investigate cases.
- Identify and fund a nonprofit partner as a certified fair housing organization able to conduct fair housing testing.
- Increase training on fair housing, the Americans with Disabilities Act, Section 504, and other applicable laws and regulations.
- Share data and findings with Washington metro regions Regional Analysis of Impediments effort.

### **Address deficiencies related to the Ripley settlement**

#### **Action Taken:**

- Expand the capacity of the Countys 504 Coordinator by adding resources.
- Prioritize the Countys Housing Rehabilitation Assistance Program (HRAP) for persons with disabilities and seniors.
- Create a Visitability Advisory Board to ensure that that all CDBG and HOME-assisted units comply with visitability standards.
- Consider developing an online tools to assist in the identification of accessible housing units.

### **Prioritize programs and funding for persons with disabilities, homeless individuals and families, and seniors**

#### **Action Taken:**

- Convert HOME funding to Tenant-Based Rental Assistance Program (TBRA) to prioritize disabled persons, seniors, and single-headed households in danger of homelessness.
- Add priority points in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities.
- Prioritize Housing Trust Fund dollars for the construction of affordable housing for individuals and families at 30% AMI and below, especially persons with disabilities and seniors.
- Develop new senior housing developments with greater access to transportation, retail, and services.

### **Ensure language access especially for the countys Spanish speaking population**

#### **Action Taken:**

- Complete the four-factor analysis to determine whether programs are adequately accessible to those with limited English proficiency (LEP).
- Identify and fund a HUD-certified nonprofit housing counseling partner that can increase the

- number of bilingual counselors and provide education on tenant rights and rental counseling.
- Increase and improve code enforcement efforts.

**Balance investments in revitalizing distressed communities (including R/ECAPs) with investments to expand affordable housing options in neighborhoods of opportunity**

**Action Taken:**

- Support Plan 2035s vision by targeting funds identified in the plans Growth Policy
- Engage in transportation equity issues.
- Consider environmental justice concerns in the siting and location of new affordable housing developments, as well as opportunities for the relocation of affected lower-income residents, particularly seniors and children with health concerns.
- Fully launch Right of First Refusal Program (ROFR).
- Establish clearer standards for the Countys Payment in Lieu of Taxes (PILOT) program.
- Reconsider adoption of an Accessory Dwelling Unit (ADU) policy.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The purpose of the onsite monitoring visit is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings.

In FY 2021, DHCD conducted eleven (11) CDBG and two (2) HOME CHDO virtual monitoring visits. Due to the pandemic, DHCD suspended the ESG monitoring visit until fall 2021.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Draft Federal FY 2020 (County FY 2021) CAPER was made available on September 9, 2021 for a period of 15 days for public comment. Copies of the draft CAPER was also available at the Department of Housing and Community Development, on the County's website, and by mail upon request.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Department of Housing and Community Development (DHCD) administers the County's CDBG program. The DHCD Community Planning and Development (CPD) Division is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2021, CDBG funds were used to address the following priority needs, goals and special objectives described in the County's 2021-2025 Consolidated Plan.

- **Goal:** To improve communications and information sharing for 37,400 low and moderate-income persons by FY 2025. In FY 2021, the County assisted 5,095 individuals. To date, the County has met 14 percent of its five year goal.
- **Goal:** To increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assist 20 businesses by FY 2025. To date, the County has met its five year goal by creating and/or retaining 125 jobs. In addition, the County met 70 percent of its five year goal by assisting 14 businesses.
- **Goal:** To support high quality public infrastructure improvement for 114,000 persons by FY 2025. To date the County has met 26 percent of its five year goal by assisting 29,232 low to moderate-income persons.

The Department of Housing and Community Development along with Prince George's County Representatives are continuing to support activities that address unmet needs in order that all goals are achieved by the end of the 5-year goal. Accomplishments not met during the program year were due to the projects and services suspended during the COVID-19 pandemic. However, many projects were completed after the program year ended and therefore will be reported in the FY 2022 CAPER.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2021, thirty-eight (38) HOME-assisted rental projects were subject to §92.504(d). Fourteen (14) of the rental projects Housing Quality Standards (HQS) inspections were performed virtually in response to the COVID-19 Guidance, DHCD suspended HQS inspections the majority of the physical inspections. However, no rental housing reviews were conducted due to staff turnovers. DHCD is currently in the process of filling the vacant positions.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan to ensure affirmative marketing and fair housing compliance procedures are followed.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During FY 2021, no Program Income was expended. According to IDIS PR09 – Program Income Detail report the amount of \$840,449 will be receipted in Federal FY 2021 (County FY 2022).

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Through Housing Opportunity for All, the County is taking a dual approach to housing investments over the next 9 years. First, it will remove regulatory barriers and other hurdles to make development easier across the board. Second, it will use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve.

## **CR-60 - ESG 91.520(g)**

**Emergency Solutions Grants (ESG)**

DHCD is the administering agency of the Emergency Solutions Grants (ESG) program. DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program.

## **Activities Undertaken in FY 2021**

In FY 2021, ESG, ESG-CV funds and matching funds (i.e., local funds) were used to provide the following shelter and supportive services.

### **ESG (Non-COVID) Emergency Shelter – Operation & Essential Services – FY 2021**

The County operates a 24-hour hotline for calls related to homelessness and three (3) emergency shelter projects serving individuals and families that are literally homeless. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance.

Goal: Approximately 1,000 individuals will benefit from the shelter programs.

Outcome: DSS served 501 individuals; fifty percent (50%) of its annual goal.

**ESG (COVID) Emergency Shelter – Operation & Essential Services – FY 2021 & FY 2022:** DSS will use ESG-CV funds to provide emergency shelter to individuals and families impacted by COVID-19. DSS will procure contracts with non-profit agencies in the County to provide services under its emergency shelter program.

Services provided includes: hotel/motel, food/catering, prescriptions, clothing, laundry/linen service, medical and mental health personnel for monitoring and treatment, security, personal protective equipment, cleaning and sanitation services, transportation, technology, hygiene supplies, pet care/kenneling and other increased costs to current systems due to COVID-19.

Two-Year Goal: Approximately will benefit from the shelter programs by FY 2022.

Outcome: To date, DSS served 531 individuals; 118 percent (118%) of its two-year goal.

### **ESG (Non-COVID) Street Outreach – FY 2021**

The County developed a formal street outreach system to consistently and frequently engage with the street homeless in an effort to develop the relationships and trust that are critical to getting these individuals to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services.

Goal: Approximately one-hundred (100) individuals will benefit from this program.

Outcome: DSS served 32 individuals; 32% of its annual goal.

**ESG (COVID) Street Outreach FY 2021 & FY 2022:** DSS will use ESG-CV funds to provide critical outreach and services to persons who are unsheltered and living in places not meant for human habitation including triage and assessment, case management, technology and phones, sanitation and hygiene supplies and services, vehicles including maintenance and gas, food, transportation, prescriptions, life safety supports to singles or encampments including tents, sleeping bags, cooking equipment, water, portable bathrooms and washing stations, and mobile health and behavioral health assessment and treatment services.

Two-Year Goal: Approximately 200 individuals will benefit from this program by FY 2022.

Outcome: To date, DSS served 31; sixteen percent (16%) of its two-year goal.

**ESG (Non-COVID) Rapid Re-housing (RRH) – Housing Relocation and Stabilization Services & Tenant-Based Rental Assistance – FY 2021**

The Prince George's County Department of Social Services provides supportive services and financial assistance to homeless individuals and families to help them obtain and maintain housing, including but not limited to payment of security deposits, first month's rent, outreach and engagement, case management, housing search and placement, and follow-up.

Goal: Approximately 15 individuals will be assisted.

Outcome: DSS served 48 individuals; 320% of its annual goal.

**ESG (COVID) Rapid Re-housing (RRH) – Housing Relocation and Stabilization Services & Tenant-Based Rental Assistance – FY 2021 & FY 2022**

DSS will provide supportive services and financial assistance to homeless individuals and families to help them obtain and maintain housing. Services includes: Emergency, Short-term and Mid-term housing stabilization assistance including case management, technology, financial assistance (rental arrears, rental assistance, utility assistance, security deposits, first/last month's rent, moving and relocation expenses including storage, moving companies, bus/train/plane fare, gas, and one way car rentals, damage repairs, furniture, household goods, clothing and other increased costs) to current systems due to COVID-19. CDBG-CV funds will leverage ESG-CV funds by covering rent payments up to three (3) months.

Two-Year Goal: Approximately 275 individuals will be assisted.

Outcome: During FY 2021, this program was delayed. No data reported. However the project is underway and the data will be reported in the FY 2022 CAPER.

**ESG (Non-COVID) Homelessness Prevention (HP) – Housing Relocation and Stabilization Services & Tenant-Based Rental Assistance – FY 2021**

The Prince George's County Department of Social Services (DSS) provides services to persons at imminent risk of homelessness to preserve and maintain stable housing, including but not limited to payment of rental arrearages and ongoing support, outreach and engagement, case management, and follow-up.

Goal: Approximately 20 individuals will be assisted.

Outcome: DSS served 27 individuals; 135% of its annual goal.

**ESG (COVID) Homelessness Prevention (HP) – Housing Relocation and Stabilization Services & Tenant-Based Rental Assistance – FY 2021 & FY 2022**

DSS will use ESG-CV funds to provide emergency services to persons at imminent risk of homelessness to preserve and maintain stable housing including but not limited to payment of rental arrearages and ongoing support, outreach and engagement, case management, and follow-up to current systems due to COVID-19. Services includes: Emergency, Short-term and Mid-term housing stabilization assistance including case management, technology, financial assistance (rental arrears, rental assistance, utility assistance, security deposits, first/last month's rent, moving and relocation expenses including storage, moving companies, bus/train/plane fare, gas, and one way car rentals, damage repairs, furniture,

household goods, clothing and other increased costs) to current systems due to COVID-19.CDBG-CV funds will leverage ESG-CV funds by covering rent payments up to three (3) months.

Two-Year Goal: Approximately 70 individuals will be assisted.

Outcome: To date, DSS served 81 individuals; 115% of its two-year goal.

#### **CR-70 – ESG 91.520(g) – Assistance Provided and Outcomes**

During FY 2021, DSS ESG and ESG-CV Shelter Utilization rate was 100 percent.

#### **ESG (Non-COVID) Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	100,010
Total Number of bed-nights provided	99,711
Capacity Utilization	99.70%

**Table 16 – Shelter Utilization**

#### **ESG (COVID) Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	96,360
Total Number of bed-nights provided	96,618
Capacity Utilization	103.00%

**Table 17 – Shelter Utilization**



**Appendix:**

Appendix A – IDIS ConPlan Goals and Accomplishment Data

Appendix B – CDBG PR 26 IDIS Financial Summary Report

Appendix C – 2020 Section 3 Summary Reports


U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
PRINCE GEORGE'S COUNTY, 2020

Date: 08/18/2021  
Time: 7:19 PM  
Page: 1

**Accomplishments Associated With a Single Strategic Plan Goal**

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase supply of affordable rental homes	1	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	260	0	0.00%	21	0	0.00%
Stabilize and improve rental properties	2	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing	0	0			0	0.00%
				Rental units rehabilitated	Household Housing Unit	105	0	0.00%	52	0	0.00%
Increase homeownership opportunities	3	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	300	0	0.00%	72	20	0.00%
Increase supply of accessible and affordable homes	4	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing	0	0		30	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	200	0	0.00%	30	0	0.00%
Prevent displacement of long-time residents	5	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing	200	0	0.00%	52	215	0.00%
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	110	0	0.00%	22	0	0.00%
Support Independent living for seniors & disabled	6	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing	150	0	0.00%	30	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	150	0	0.00%	30	0	0.00%
Support persons experiencing homelessness	7	Affordable Housing	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	885	0	0.00%	177	442	0.00%
Increase access to job training & E.D. assistance	8	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	45	73	162.22%	9	125	
				Businesses assisted	Businesses Assisted	20	1	5.00%	4	14	25.00%
Improve quality of life/livability	9	Non-Housing Community Development	CDBG: \$	Public service activities other	Persons Assisted	114000	0	0.00%			
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		22800	0	0.00%
Support high-quality public infrastructure improve	10	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	114000	0	0.00%			
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		22800	0	0.00%
Improve communications and information sharing	11	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37400	3436	9.19%	7480	3436	45.94%

# Appendix B

	Office of Community Planning and Development	DATE: 08-23-21
	U.S. Department of Housing and Urban Development	TIME: 14:07
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
Program Year 2020		
PRINCE GEORGE'S COUNTY, MD		

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,964,092.02
02 ENTITLEMENT GRANT	5,162,548.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	674,334.69
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	320,557.96
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,121,532.67

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,909,162.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(995,509.28)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,913,653.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	995,509.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,909,162.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,212,370.36

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	23,482.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,846,180.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,869,662.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	124.43%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY:2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,997,261.91
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,627,290.53
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	110.51%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	738,039.89
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	172,628.73
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	168,450.52
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	742,218.10
32 ENTITLEMENT GRANT	5,162,548.00
33 PRIOR YEAR PROGRAM INCOME	530,412.68
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,692,960.68
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.04%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	995,509.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	287,973.39
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	305,199.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	995,509.28
42 ENTITLEMENT GRANT	5,162,548.00
43 CURRENT YEAR PROGRAM INCOME	353,776.73
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	320,557.96
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,836,882.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.06%

### LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2346		AH - GHx- Energy Efficient Homes	14C	LMH	\$23,482.00
					14C	Matrix Code 14C	\$23,482.00
Total							\$23,482.00

### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	2478	6450584	PY45 The Arc of PGC	03B	LMC	\$37,734.00
2019	24	2478	6460203	PY45 The Arc of PGC	03B	LMC	\$56,866.00
2019	24	2478	6465750	PY45 The Arc of PGC	03B	LMC	\$2,000.00
					03B	Matrix Code 03B	\$96,600.00
2017	19	2252	6508193	PY43 Colmar Manor Street Improvements	03K	LMA	\$84,929.21
2018	17	2360	6512082	PF - Town of Brentwood - Sidewalk Installation	03K	LMA	\$146,910.00
2018	18	2361	6450584	PF - Town of Capitol Hights-Public Infrastructure St Improvements	03K	LMA	\$22,790.00
2019	19	2471	6499586	PY45 City of College Park- St Improvements	03K	LMA	\$32,525.63
2019	19	2471	6511584	PY45 City of College Park- St Improvements	03K	LMA	\$66,053.32
2019	20	2472	6465750	PY45 Town of Edmonston - Crittenden Streetscape	03K	LMA	\$96,428.64
2019	20	2472	6487584	PY45 Town of Edmonston - Crittenden Streetscape	03K	LMA	\$20,678.36
2019	22	2476	6445105	PY45 City of Greenbelt - Franklin Park	03K	LMA	\$140,835.00
2019	23	2477	6456093	PY45 Town of Landover Hills	03K	LMA	\$105,429.00
2019	59	2526	6450584	PY45R Greenbelt -Franklin Park Sidewalk & St Improvements	03K	LMA	\$111,268.00
2019	60	2527	6456093	PY45R Landover Hills Road Re-surfacing	03K	LMA	\$217,337.00
					03K	Matrix Code 03K	\$1,045,184.16
2020	41	2573	6502997	PY46 - Transitional Supportive Housing Program	03T	LMC	\$20,000.00
					03T	Matrix Code 03T	\$20,000.00
2019	41	2500	6420511	PY45 DSS - Adult Resources	05B	LMC	\$10,546.76
2019	41	2500	6445105	PY45 DSS - Adult Resources	05B	LMC	\$13,496.88
2020	38	2570	6510887	PY46 - Elder and Vulnerable Adult Abuse Respite Care & Emergency Placement Services	05B	LMC	\$10,612.02
					05B	Matrix Code 05B	\$34,655.66
2020	36	2568	6475890	PY46 - General Operating Support for the Metro MD Office	05C	LMC	\$40,000.00
					05C	Matrix Code 05C	\$40,000.00
2019	32	2490	6420511	PY45 First Generation - Homework Club	05D	LMC	\$16,160.82
2019	36	2495	6468448	PY45 Latin American Youth Center	05D	LMC	\$23,787.46
2019	36	2495	6473767	PY45 Latin American Youth Center	05D	LMC	\$1,676.00
2020	26	2558	6489278	PY46 - Summer & After/Out of School Education & Outreach Youth	05D	LMC	\$20,000.00
2020	28	2560	6484693	PY46 - Pathways to Career Success	05D	LMC	\$50,000.00
2020	29	2561	6489278	PY46 - Homework Club and College Success	05D	LMC	\$39,612.50
2020	29	2561	6510887	PY46 - Homework Club and College Success	05D	LMC	\$10,387.50
					05D	Matrix Code 05D	\$161,624.28
2019	42	2503	6420511	PY45 CASA de MD - Welcome Center	05H	LMC	\$209.33
					05H	Matrix Code 05H	\$209.33
2020	39	2571	6499586	PY46 - Family Literacy Program	05L	LMC	\$20,783.80
2020	39	2571	6502997	PY46 - Family Literacy Program	05L	LMC	\$5,256.56
2020	39	2571	6511584	PY46 - Family Literacy Program	05L	LMC	\$3,959.64

2020	24	2556	6499586	PY46 - Primary Health Care for Low-Income, Uninsured Adults & Children	05L	Matrix Code 05L	\$30,000.00
					05M	LMC	\$50,000.00
2020	27	2559	6511584	PY46 - Improv. Outcomes for Youth Preparing to Transition out of Foster Care	05M	Matrix Code 05M	\$50,000.00
					05N	LMC	\$50,000.00
2019	28	2485	6420511	PY45 Community Crisis - Second Chance Housing	05N	Matrix Code 05N	\$50,000.00
2019	28	2485	6445105	PY45 Community Crisis - Second Chance Housing	05Q	LMC	\$20,604.18
2019	37	2496	6420511	PY45 LARS	05Q	LMC	\$12,252.50
2020	35	2567	6473767	PY46 - Eviction Prevention & Community Support	05Q	LMC	\$10,655.73
2020	35	2567	6487584	PY46 - Eviction Prevention & Community Support	05Q	LMC	\$27,410.94
2020	35	2567	6499586	PY46 - Eviction Prevention & Community Support	05Q	LMC	\$7,110.45
					05Q	LMC	\$10,128.26
2019	25	2480	6450584	PY45 CASA de Maryland - SOMOS	05Q	Matrix Code 05Q	\$88,162.06
2019	44	2502	6460203	PY45 UCAP - Housing Counseling	05U	LMC	\$12,967.40
2020	23	2555	6487584	PY46 - SOMOS Langley Park	05U	LMC	\$10,667.60
2020	31	2563	6508193	PY46 - Bilingual Housing Counseling and Education	05U	LMC	\$26,763.25
2020	32	2564	6468448	PY46 - Home Keepers Plan	05U	LMC	\$49,920.00
2020	40	2572	6487584	PY46 - Housing Counseling	05U	LMC	\$50,000.00
2020	42	2574	6473767	PY46 - Housing Counseling	05U	LMC	\$32,333.00
2020	42	2574	6484106	PY46 - Housing Counseling	05U	LMC	\$14,909.15
2020	42	2574	6508193	PY46 - Housing Counseling	05U	LMC	\$5,384.60
					05U	LMC	\$5,384.60
2019	43	2501	6420511	PY45 UCAP - Emergency Food Pantry	05U	Matrix Code 05U	\$208,329.60
2019	43	2501	6460203	PY45 UCAP - Emergency Food Pantry	05W	LMC	\$8,784.54
2019	43	2501	6465750	PY45 UCAP - Emergency Food Pantry	05W	LMC	\$4,038.45
2020	43	2575	6468448	PY46 - Emergency Food Pantry	05W	LMC	\$3,540.02
2020	43	2575	6471115	PY46 - Emergency Food Pantry	05W	LMC	\$2,959.99
2020	43	2575	6484106	PY46 - Emergency Food Pantry	05W	LMC	\$2,692.30
2020	43	2575	6508193	PY46 - Emergency Food Pantry	05W	LMC	\$1,346.15
					05W	LMC	\$4,711.54
2019	35	2494	6445105	PY45 Korean Community - Asian Outreach & Service	05W	Matrix Code 05W	\$28,072.99
2020	33	2565	6489278	PY46 - Asian Minority Outreach & Service	05Z	LMC	\$5,454.64
2020	33	2565	6510887	PY46 - Asian Minority Outreach & Service	05Z	LMC	\$17,782.64
					05Z	LMC	\$3,748.69
2019	53	2520	6420511	PY45R HIP- Single Family Rehabilitation	05Z	Matrix Code 05Z	\$26,985.97
2019	53	2520	6445102	PY45R HIP- Single Family Rehabilitation	14A	LMH	\$131,581.00
2020	1	2533	6484705	PY46 - HRAP RL	14A	LMH	\$58,864.00
2020	2	2534	6487584	PY46 - HRAP Admin	14A	LMH	\$933,016.80
2020	2	2534	6499586	PY46 - HRAP Admin	14A	LMH	\$226,567.52
2020	2	2534	6510887	PY46 - HRAP Admin	14A	LMH	\$16,418.58
					14A	LMH	\$13,411.53
					14A	Matrix Code 14A	\$1,379,859.43
2017	4	2239	6499586	PY43 Public Housing Unit Renovation at Cottage City	14C	LMH	\$4,808.00
2017	4	2239	6508193	PY43 Public Housing Unit Renovation at Cottage City	14C	LMH	\$4,808.00
2020	3	2535	6510887	PY46 - Cottage City Elevator Modernization	14C	LMH	\$221,392.50
					14C	Matrix Code 14C	\$231,008.50
2019	8	2455	6420511	PY45 UCAP - Weatherization	14F	LMH	\$30,000.00
2019	8	2455	6450584	PY45 UCAP - Weatherization	14F	LMH	\$230.74
2020	7	2539	6473767	PY46 - Weatherization	14F	LMH	\$5,969.22
2020	7	2539	6484106	PY46 - Weatherization	14F	LMH	\$5,869.22
2020	7	2539	6508193	PY46 - Weatherization	14F	LMH	\$5,769.22
					14F	Matrix Code 14F	\$47,838.40
2019	4	2448	6445105	PY45 HIP - Acquisition	14G	LMH	\$104,326.77
2019	4	2448	6487584	PY45 HIP - Acquisition	14G	LMH	\$155,719.73
2019	6	2452	6456093	PY45 UCAP - Acquisition	14G	LMH	\$225,523.29
2019	56	2523	6456093	PY45R UCAP-Rehab Acquisition	14G	LMH	\$6,879.28
2020	5	2537	6489278	PY46 - Acquisition	14G	LMH	\$150,000.00
2020	5	2537	6511584	PY46 - Acquisition	14G	LMH	\$128,330.99
					14G	Matrix Code 14G	\$770,780.06
2018	2	2345	6420511	AH - HRAP Admin	14H	LMH	\$2,365.84
2019	2	2446	6420494	PY45 HRAP-Admin	14H	LMH	\$11,782.40
2019	2	2446	6420511	PY45 HRAP-Admin	14H	LMH	\$32,627.10
2019	2	2446	6438201	PY45 HRAP-Admin	14H	LMH	\$2,952.06
2019	5	2449	6445102	PY45 HIP - Rehabilitation Admin	14H	LMH	\$4,596.77
2019	5	2449	6499586	PY45 HIP - Rehabilitation Admin	14H	LMH	\$42,590.43
2019	7	2453	6450584	PY45 UCAP - Rehab- Admin	14H	LMH	\$15,684.59
2019	7	2453	6468448	PY45 UCAP - Rehab- Admin	14H	LMH	\$13,092.28
2019	7	2453	6478887	PY45 UCAP - Rehab- Admin	14H	LMH	\$16,223.13
					14H	Matrix Code 14H	\$141,914.60
2020	6	2538	6487584	PY46 - Operating Support Pathway to Purchase	14J	LMH	\$159,405.65
2020	6	2538	6510887	PY46 - Operating Support Pathway to Purchase	14J	LMH	\$38,459.05
					14J	Matrix Code 14J	\$197,864.70
2019	11	2460	6420511	PY45 Hyattsville CDC	18B	LMJ	\$4,866.26
2020	10	2542	6502997	PY46 - Organizational Capacity Bldg	18B	LMJ	\$100,000.00
					18B	Matrix Code 18B	\$104,866.26
2019	12	2462	6420511	PY45 Reid CDC	18C	LMC	\$11,240.79
2019	12	2462	6445102	PY45 Reid CDC	18C	LMC	\$28,033.52
2020	11	2543	6475890	PY46 - Community Business Entrepreneurial & Incubator	18C	LMC	\$13,492.54
2020	11	2543	6484693	PY46 - Community Business Entrepreneurial & Incubator	18C	LMC	\$7,459.34
2020	11	2543	6489278	PY46 - Community Business Entrepreneurial & Incubator	18C	LMC	\$16,798.14
2020	11	2543	6511584	PY46 - Community Business Entrepreneurial & Incubator	18C	LMC	\$15,199.98
					18C	Matrix Code 18C	\$92,234.31
Total							\$4,846,180.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, propose for	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	41	2573	6502997	No	PY46 - Transitional Supportive Housing Program	B20UC240002	EN	03T	LMC	\$20,000.00
								03T	Matrix Code 03T	\$20,000.00
2019	41	2500	6420511	No	PY45 DSS - Adult Resources	B19UC240002	EN	05B	LMC	\$10,546.76
2019	41	2500	6445105	No	PY45 DSS - Adult Resources	B19UC240002	EN	05B	LMC	\$13,496.88
2020	38	2570	6510887	No	PY46 - Elder and Vulnerable Adult Abuse Respite Care & Emergency	B20UC240002	EN	05B	LMC	\$10,612.02
								05B	Matrix Code 05B	\$34,655.66
2020	36	2568	6475890	No	PY46 - General Operating Support for the Metro MD Office	B20UC240002	EN	05C	LMC	\$40,000.00
								05C	Matrix Code 05C	\$40,000.00
2019	32	2490	6420511	No	PY45 First Generation - Homework Club	B19UC240002	EN	05D	LMC	\$16,160.82
2019	36	2495	6468448	No	PY45 Latin American Youth Center	B19UC240002	EN	05D	LMC	\$23,787.46
2019	36	2495	6473767	No	PY45 Latin American Youth Center	B19UC240002	EN	05D	LMC	\$1,676.00
2020	26	2558	6489278	No	PY46 - Summer & After/Out of School Education & Outreach Youth	B20UC240002	EN	05D	LMC	\$20,000.00
2020	28	2560	6484693	No	PY46 - Pathways to Career Success	B20UC240002	EN	05D	LMC	\$50,000.00
2020	29	2561	6489278	No	PY46 - Homework Club and College Success	B20UC240002	EN	05D	LMC	\$39,612.50
2020	29	2561	6510887	No	PY46 - Homework Club and College Success	B20UC240002	EN	05D	LMC	\$10,387.50
								05D	Matrix Code 05D	\$161,624.28
2019	42	2503	6420511	No	PY45 CASA de MD - Welcome Center	B19UC240002	EN	05H	LMC	\$209.33
								05H	Matrix Code 05H	\$209.33
2020	39	2571	6499586	No	PY46 - Family Literacy Program	B20UC240002	EN	05L	LMC	\$20,783.80
2020	39	2571	6502997	No	PY46 - Family Literacy Program	B20UC240002	EN	05L	LMC	\$5,256.56
2020	39	2571	6511584	No	PY46 - Family Literacy Program	B20UC240002	EN	05L	LMC	\$3,959.64
								05L	Matrix Code 05L	\$30,000.00
2020	24	2556	6499586	No	PY46 - Primary Health Care for Low-Income, Uninsured Adults & Children	B20UC240002	EN	05M	LMC	\$50,000.00
								05M	Matrix Code 05M	\$50,000.00
2020	27	2559	6511584	No	PY46 - Improv. Outcomes for Youth Preparing to Transition out of Foster	B20UC240002	EN	05N	LMC	\$50,000.00
								05N	Matrix Code 05N	\$50,000.00
2019	28	2485	6420511	No	PY45 Community Crisis - Second Chance Housing	B19UC240002	EN	05Q	LMC	\$20,604.18

**Total**

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

**Total**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
PRINCE GEORGE'S COUNTY , MD

DATE: 08-27-21  
TIME: 13:11  
PAGE: 1

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	7,123,178.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	7,123,178.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	265,163.44
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	265,163.44
09 UNEXPENDED BALANCE (LINE 04 - LINE 8 )	6,858,014.56

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	265,163.44
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	265,163.44
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	265,163.44
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	265,163.44
17 CDBG-CV GRANT	7,123,178.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	3.72%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	7,123,178.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	63	2611	6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$3,643.77
			6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$11,974.31
	64	2612	6475890	CV Mission of Love - Emergency Food Pantry	05W	LMC	\$10,794.43
			6478887	CV Mission of Love - Emergency Food Pantry	05W	LMC	\$10,772.78
	66	2614	6460203	CV SEED - Emergency Food Pantry	05W	LMC	\$81,747.69
			6487584	CV SEED - Emergency Food Pantry	05W	LMC	\$48,998.50
			6511584	CV SEED - Emergency Food Pantry	05W	LMC	\$69,253.81
	68	2616	6456093	CV UCAP - Emergency Food Pantry	05W	LMC	\$19,671.68
			6499586	CV UCAP - Emergency Food Pantry	05W	LMC	\$6,139.02
			6510887	CV UCAP - Emergency Food Pantry	05W	LMC	\$2,167.45
Total							<b>\$265,163.44</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	63	2611	6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$3,643.77
			6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$11,974.31
	64	2612	6475890	CV Mission of Love - Emergency Food Pantry	05W	LMC	\$10,794.43
			6478887	CV Mission of Love - Emergency Food Pantry	05W	LMC	\$10,772.78
	66	2614	6460203	CV SEED - Emergency Food Pantry	05W	LMC	\$81,747.69
			6487584	CV SEED - Emergency Food Pantry	05W	LMC	\$48,998.50
			6511584	CV SEED - Emergency Food Pantry	05W	LMC	\$69,253.81
	68	2616	6456093	CV UCAP - Emergency Food Pantry	05W	LMC	\$19,671.68
			6499586	CV UCAP - Emergency Food Pantry	05W	LMC	\$6,139.02
			6510887	CV UCAP - Emergency Food Pantry	05W	LMC	\$2,167.45
Total							<b>\$265,163.44</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Report returned no data.



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
Prince George's County Government Office of Financ
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772
52-6000998

<b>Reporting Entity</b>
Prince George's County Government Office of Financ
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772

<b>Dollar Amount</b>	\$4,770,705.55
<b>Contact Person</b>	LeShann Murphy
<b>Date Report Submitted</b>	10/27/2020

<b>Reporting Period</b>		<b>Program Area Code</b>	<b>Program Area Name</b>
<b>From</b>	<b>To</b>		
7/1/19	6/30/20	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$673,983.40
Total dollar amount of contracts awarded to Section 3 businesses	\$65,450.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	9.71%
Total number of Section 3 businesses receiving construction contracts	1
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	



### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The County missed the Section 3 goal by a slight margin, however, we will continue to promote Section goals and requirements by holding technical assistance and workshops to enforce not only Section 3, but all HUD requirements. We will also continue to execute our Section 3 Action Plan.



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

### Disbursement Agency

Prince George's County Government Office of Financ

14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772

52-6000998

### Reporting Entity

Prince George's County Government Office of Financ

14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772

Dollar Amount:	\$921,803.73
Contact Person:	LeShann Murphy
Date Report Submitted:	10/27/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	HOME	HOME Program

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**

## FOR MORE INFORMATION

Copies of the FY 2021 Consolidated Annual Performance and Evaluation Report (CAPER) are available on the County's website at [www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports](http://www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports). To obtain a copy of the Plan, contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5540.

Prepared by:

Department of Housing and Community Development

Aspasia Xypolia, Director

9200 Basil Court, Suite 500

Largo, Maryland 20774

Telephone: 301-883-5570 or TDD: 301-883-5428



Prince George's County affirmatively promotes equal opportunity and does not discriminate on the basis of race, color, gender, religion, ethnic or national origin, disability, or familial status in admissions or access to benefits in

