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*Prince George's County, Maryland*



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## **Consolidated Annual Performance and Evaluation Report (CAPER) Federal Fiscal Year 2019 (County Fiscal Year 2020)**

**DRAFT**

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CAPER

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## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### 91.520(a)

The Prince George's County Federal Fiscal Year (FY) 2019 (County FY 2020) Consolidated Annual Performance and Evaluation Report (CAPER) is the vehicle used to highlight the County's achievements in providing decent housing, suitable living environments, and expanding economic opportunities specifically targeting extremely low to moderate-income persons and households during the reporting period.

The CAPER also includes measures taken during the year to implement the County's 2016-2020 Consolidated Plan along with a narrative summary of federal programmatic accomplishments. It also provides quantitative analyses of the successes in meeting outlined goals.

**Goal:** To increase access to affordable owner housing for 470 low and moderate-income households by FY 2020. In FY 2020, the County assisted 23 new households. To date, the County has met 39 percent of it's five year goal by serving 183 households.

**Goal:** To increase supply of new, affordable rental housing for 75 low and moderate-income households by FY 2020. To date, the County has met 95 percent of it's five year goal by serving a total of 71 renters.

**Goal:** To preserve existing affordable rental housing for 1,305 low and moderate-income households by FY 2020. To date, the County assisted 645 renters; meeting 49 percent of it's five year goal.

**Goal:** To provide housing and supportive services for 1,455 families at risk of homelessness by FY 2020. To date, the County has met 47 percent of it's five year goal by serving 686 individuals/families.

**Goal:** To provide housing, healthcare and support services for 925 individuals living with HIV/AIDS and their families by 2020. To date, the District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) has met 77 percent of the County's goal by assisting 708 individuals living with HIV/AIDS and their families.

**Goal:** To provide job training and economic development assistance for 795 low and moderate-income individuals and 635 business by 2020. To date, the County has created and/or retained 873 jobs and assisted 155 businesses.

**Goal:** To provide new and/or improved public services for 84,575 low and moderate-income persons by 2020. To date, the County has met 50 percent of it's five year goal by assisting 42,879 individuals.

**Goal:** To provide rehab of owner-occupied housing for 250 low and moderate-income households by 2020. To date, the County has met 123 percent of it's five-year goal by assisting 307 households.

**Goal:** To provide new and/or improved public facilities and infrastructure for 183,830 low and moderate-income persons by 2020. To date, the County has met 71 percent of it's five year goal by assisting 131,315 individuals.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Goal	Category	Source / Amount 2020 Program Year	Indicator	Unit of Measure	Expected – 5 yr Strategic Plan	Actual – 5 yr Strategic Plan	Percent Complete	Expected – 2020 Program Year	Actual – 2020 Program Year	Percent Complete
Improve and maintain public facilities and infrast	Non-Housing Community Development	CDBG: \$1,290,779	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	183830	131315	71%	36766	38236	104%
Increase access to affordable owner housing	Affordable Housing	HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0			0		
Increase access to affordable owner housing	Affordable Housing	HOME: \$216,516	Direct Financial Assistance to Homebuyers	Households Assisted	470	198	42%	94	38	40%
Increase supply of new, affordable rental housing	Affordable Housing	HOME: \$1,010,408	Rental units constructed	Household Housing Unit	75	71	95%	10	11	110%

Goal	Category	Source / Amount 2020 Program Year	Indicator	Unit of Measure	Expected – 5 yr Strategic Plan	Actual – 5 yr Strategic Plan	Percent Complete	Expected – 2020 Program Year	Actual – 2020 Program Year	Percent Complete
Preserve existing affordable rental housing	Affordable Housing	CDBG: \$2,058,063 / HOME: \$1,010,408	Rental units rehabilitated	Household Housing Unit	1305	645	49%	261	137	53%
Provide housing and supportive services	Homeless	ESG: \$423,194	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	305	298	98%	61	54	89%
Provide housing and supportive services	Homeless	ESG: \$423,194	Homelessness Prevention	Persons Assisted	1150	388	34%	230	198	86%
Provide housing, healthcare and support services	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Provide housing, healthcare and support services	Non-Homeless Special Needs	HOPWA: \$2,001,848	Housing for People with HIV/AIDS added	Household Housing Unit	925	708	77%	185	117	63%

Goal	Category	Source / Amount 2020 Program Year	Indicator	Unit of Measure	Expected – 5 yr Strategic Plan	Actual – 5 yr Strategic Plan	Percent Complete	Expected – 2020 Program Year	Actual – 2020 Program Year	Percent Complete
Provide housing, healthcare and support services	Non-Homeless Special Needs	HOPWA: \$2,001,848	HIV/AIDS Housing Operations	Household Housing Unit	925	708	77%	185	117	63%
Provide job training and economic development asst	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Provide job training and economic development asst	Non-Housing Community Development	CDBG: \$162,800	Jobs created/retained	Jobs	795	873	110%	159	0	0%
Provide job training and economic development asst	Non-Housing Community Development	CDBG: \$162,800	Businesses assisted	Businesses Assisted	635	155	24%	127	0	3.15%
Provide new and/or improved public services	Non-Housing Community Development	CDBG: \$754,415	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	84575	42879	50%	16915	11380	67%

Goal	Category	Source / Amount 2020 Program Year	Indicator	Unit of Measure	Expected – 5 yr Strategic Plan	Actual – 5 yr Strategic Plan	Percent Complete	Expected – 2020 Program Year	Actual – 2020 Program Year	Percent Complete
Provide new and/or improved public services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Provide new and/or improved public services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Rehab of owner-occupied housing	Affordable Housing	CDBG: \$2,058,063/ HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	307	123%	50	61	122%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During FY 2020, approximately \$8,487,808.89 of the County's federal funds (e.g., CDBG, HOME, ESG, Program Income, and Matching Funds) were made available to address the County's goals and objectives specified in its 2016-2020 Consolidated Plan. The County expended ninety-three percent or \$7,887,445.00 of the funds available which includes multi CDBG, HOME, and ESG program years, CDBG Program Income, CDBG Revolving Loan Program Income, and ESG Match (General Funds).

**Types of Activities Carried Out During the Program Year**

The DHCD partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities. Affordable Housing: CDBG and HOME funds were used for direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, and etc. Non-Housing Community Development: CDBG funds were used to improve and/or maintain public facilities and infrastructure, public services and to expand economic opportunities for low and moderate-income individuals and businesses. Homeless: ESG funds were used to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services to individuals and families experiencing homelessness and at risk of homelessness. The following describes the type of activities carried out during the fiscal year.

**Affordable Housing:** During FY 2020, the County used its CDBG and HOME funds to leverage state, local, and private funds for activities (e.g., direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, etc.) that addressed the "unmet needs" of households that were identified as high priority in the 2016-2020 Consolidated Plan.

**Non-Housing Community Development:** The County's goal is to leverage CDBG funds to improve and/or maintain access to public facilities and infrastructure, public services and expand economic opportunities for low and moderate-income individuals and businesses. Activities included but not limited to: street improvements, renovation of community centers, supportive services for the elderly, at risk youth, persons with disabilities, child care services, facade improvement, employment training and job placement for primarily low to moderate-income individuals and their families.

**Homeless:** The DHCD subcontracted with the Department of Social Services (DSS) to implement the ESG Program. Through contracts with private non-profit agencies in the County, DSS used ESG funds to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services.

**Non-Homeless Special Needs:** The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With AIDS (HOPWA) administering agency for Prince George's County and provides HOPWA funds for housing and supportive services such as: tenant-based rental assistance and short-term/emergency housing payments to persons living with HIV/AIDS and their families.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	14	6	113
Black or African American	207	42	1,332
Asian	0	0	5
American Indian or American Native		0	8
Native Hawaiian or Other Pacific Islander		0	6
Other	66	0	42
Unknown	0	0	3
<b>Total</b>	<b>287</b>	<b>48</b>	<b>1,509</b>
Hispanic	5	6	62
Not Hispanic	282	42	1,443
Data unavailable	0	0	4

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

During FY 2020, with the use of the County's CDBG, HOME, and ESG funds, 1,839 families benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, down payment and closing cost assistance, rental assistance, etc. The majority (86 percent) of the total families served were Black or African American; 4 percent of the total families served were Hispanic. The numbers listed above do not reflect families assisted under the HOPWA program because the County is not considered the HUD Grantee. Activities based on low and moderate-income areas (LMAs) are also not included in table above.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,029,514	5,029,773
HOME	public - federal	1,443,440	2,069,722
ESG	public - federal	423,194	787,950

Table 3 - Resources Made Available

### Narrative

In FY 2020, a total of \$8,487,808.89 in federal and local funds were made available for furthering the County's Housing and Community Development objectives. The County received \$6,896,148.00 in Federal FY 2019 (County FY 2020) CDBG, HOME, and ESG funds. Other funds (\$1,591,660.89) made available in FY 2020 were receipted in CDBG Program Income, HOME Program Income and ESG Matching funds. See Table 3 above. The County expended ninety-three percent or \$7,887,445.00 of the

funds available which includes multi CDBG, HOME, and ESG program years, CDBG Program Income, CDBG Revolving Loan Program Income, and ESG Match (General Funds).

**Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
County-Wide	83	94	Low-Mod Income Area
TNI - East Riverdale/Bladensburg	4	1	East Riverdale/Bladensburg
TNI - Glassmanor/Oxon Hill	2	0	Glassmanor/Oxon Hill
TNI - Hillcrest Heights/Marlow Heights	2	0	Hillcrest Heights/Marlow Heights
TNI - Kentland/Palmer Park	0	0	Kentland/Palmer Park
TNI - Langley Park	6	1	Langley Park
TNI - Suitland/Coral Hills	2	4	Suitland/Coral Hills

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

HUD Table 4 describes the geographic distribution and location of the County's investments during FY 2020. The majority of the federal funds (94 percent) were targeted in low and moderate-income areas throughout the County and 6 percent were invested in Transforming Neighborhoods Initiative (TNI) areas. see LMI and TNI maps below. The focus is to uplift six neighborhoods in the County that face significant economic, health, public safety and educational challenges. The neighborhoods include: Langley Park, East Riverdale/Bladensburg, Suitland/Coral Hills, Hillcrest Heights/Marlow Heights, Kentland/Palmer Park, and Glassmanor/Oxon Hill.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In FY 2020, the County used CDBG, HOME, and ESG funds to obtain other public and private resources that addressed housing and community development needs in the Annual Action Plan.

**CDBG Program:** The CDBG program operates on a reimbursement basis. The prospective applicant will use CDBG funds as leverage when seeking other funding sources in efforts to successfully carry out their activity. During FY 2020, CDBG funds were leveraged dollar-for-dollar.

**ESG Program:** The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. During FY 2020, ESG funds were used to leverage local funds.

**HOME Program:** Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During FY 2019, the County incurred a HOME Match liability of \$531,084. The County closed on (2) HOME loans subject to a match in FY 2020 however, the County's excess match (\$335,125,300) was reduced by the amount of \$142,882,886 as stated in the OIG document forwarded from HUD headquarters, thus carrying the amount of \$192,242,414 over and used to meet Match liability for subsequent year, see HUD Table 5 - Fiscal Year Summary - HOME Match Report below. HUD Table 6 describes the HOME project/activity that met the match liability for the County's fiscal year. The new excess match is \$212,114,917 as stated below.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	192,242,414
2. Match contributed during current Federal fiscal year	20,403,587
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	212,646,001
4. Match liability for current Federal fiscal year	531,084
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	212,114,917

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2516	08/08/2019	0	2,724,783	0	0	0	16,875,000	19,599,783
2617	09/25/2020	0	803,804	0	0	0	0	803,804
								20,403,587

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,683,791	4,240,266	1,118,671	0	5,924,057

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$17,555,788	\$0	\$0	\$0	\$0	\$17,555,788
Number	1	0	0	0	0	1
Sub-Contracts						
Number	16	0	3	8	1	4
Dollar Amount	\$8,021,654	0	\$1,457,067	\$2,976,296	\$39,964	\$3,548,327
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$17,555,788	\$0	\$17,555,788			
Number	1	0	2			

<b>Sub-Contracts</b>			
Number	16	6	10
Dollar Amount	\$8,021,654	\$1,744,927	\$6,276,727

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

### **HOME MBE/WBE Report:**

Prince George’s County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and women-owned business can cover various types of projects such as: purchases, consulting services, construction, and economic development. During the reporting period,

one (1) HOME contractor completed a project with total contracts of \$17,555,788; no Minority Business Enterprises (MBE) were reported. However, \$8,021,654 of subcontracts were awarded to sixteen (16) subcontractors; thirty-seven percent (37%) of these funds were awarded to MBE's and six (6) of the subcontractors were Women Business Enterprises (WBE's).

There were no new allocations of HOME funds for rental projects in FY 2020. The most recent legislation allocating HOME funds to Suitland Senior, Glenarden Phase 2A, and Woodlands at Reid Temple was adopted after the fiscal year ended and will be reported in future CAPERs.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	35	198
Number of Non-Homeless households to be provided affordable housing units	235	247
Number of Special-Needs households to be provided affordable housing units	275	54
<b>Total</b>	<b>545</b>	<b>499</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	188	252
Number of households supported through The Production of New Units	122	11
Number of households supported through Rehab of Existing Units	192	198
Number of households supported through Acquisition of Existing Units	43	38
<b>Total</b>	<b>545</b>	<b>499</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

According to HUD, the generally accepted definition of affordability is for households to pay more than 30 percent of its annual income on housing. HUD Tables 11 and 12 provide the actual number of households the County served with CDBG, HOME, and ESG funded activities (e.g. rehabilitation of existing units, homebuyer assistance, and rental assistance) during FY 2020. In FY 2020, the County provided affordable housing to 499 households including housing for homeless, non-homeless and special needs populations.

**Discuss how these outcomes will impact future annual action plans.**

The County met 92 percent of its annual goal. The County plans to reach its annual goals by further investing its federal funds in low and moderate-income and TNI targeted areas including three (3) new designated TNI areas: Forestville, Silver Hill, and Woodlawn/Lanham.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	152	6
Low-income	41	4
Moderate-income	16	38
<b>Total</b>	<b>209</b>	<b>48</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

HUD Table 13 provides the number of households assisted at each income level who received CDBG and HOME assistance during FY 2020. The majority of the families served (61 percent) were extremely low-income. DHCD used the Prince George's County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2019 and 2020 median family income (MFI) for the County. DHCD used the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

**Addressing the Worst-case Needs:** Households with extremely low-income (0-30 percent of their family income) and who spend more than half of their income on housing are considered under-served and have the "worst-case needs." The majority of these households are renters. In FY 2020, the Housing Authority of Prince George's County made available ten (10) housing programs to address the extremely low-income households. See CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) and Appendix C for more details.

## **Actions Taken To Foster and Maintain Affordable Housing:**

Through Housing Opportunity for All, the County is taking a dual approach to housing investments over the next 10 years. First, it will remove regulatory barriers and other hurdles to make development easier across the board. Second, it will use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Prince George's County Continuum of Care for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of homeless services. The County uses Federal, state, and local funds designated for the administration, shelter, homeless prevention, rapid re-housing and Homeless Management Information System (HMIS) services to address the goal of ending chronic and non-chronic homelessness. Funds are designated to provide prevention and diversion services, to operate shelters within the first tier of the Continuum of Care, and to provide homeless prevention and rapid re-housing to households and individuals experiencing homelessness. The HSP developed and implemented the "Ten Year Plan to Prevent and End Homelessness in Prince George's County: 2012-2021", which focuses on six (6) key strategies: 1) coordinated entry, 2) prevention assistance, 3) shelter diversion, 4) rapid re-housing, 5) permanent housing, and 6) improved data collection and performance measures.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The County currently operates 221 regular emergency shelter beds (135 for families, 61 for individuals, 15 for veterans, and 10 for unaccompanied youth and young adults). Not included in this count are 53 domestic violence survivor emergency shelter beds, 28 seasonal beds, and 153 transitional shelter beds (117 for families, 23 for individuals, and 13 for unaccompanied youth and young adults).

The CoC's priorities are to continue its transformation of the emergency and transitional components of its shelter response system by: 1) centralizing triage to facilitate timely assessment and placement in the quickest route to permanency; 2) significantly increased funding for prevention and rapid re-housing; 3) create a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations; 4) reallocate traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate; 5) Significantly expand the CoC's shelter and housing response for unaccompanied homeless youth and young adults and 6) Prioritize and invest in move out strategies that continue to encourage and support successful permanent exits from the system.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The County operates a Shelter Diversion Program which provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter

system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. The County anticipated approximately 5,000 unique callers would be triaged through the Homeless Hotline; 2,050 unique callers were triaged through the hotline. In addition, supportive services are offered through the County's Homeless Prevention Program which provides persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up. When needed, financial assistance is also provided to individuals and families. During the fiscal year, the County proposed to assist 30 individuals with the use of Emergency Solutions Grants (ESG) funds; the County exceeded its goal by serving 363 individuals.

#### Households At Risk of Homelessness

<b>Funding Homeless Prevention Activities</b>	<b>Households Served</b>	<b>Individuals Served</b>
<b>Homeless Solution Program-HSP</b>	<b>40</b>	<b>69</b>
<b>Eviction Assistance Program-EAP</b>	<b>38</b>	<b>68</b>
<b>Emergency Food and Shelter Program-EFSP</b>	<b>89</b>	<b>174</b>
<b>Emergency Solution Grant-ESG County</b>	<b>27</b>	<b>52</b>
<b>MD Energy Assistance Program</b>	<b>8,461</b>	<b>Not available</b>
<b>Electric Universal Program</b>	<b>8,631</b>	<b>Not available</b>
<b>Electric Utility Assistance- Arrearages</b>	<b>2,036</b>	<b>Not available</b>
<b>Gas Utility Assistance- Arrearages</b>	<b>694</b>	<b>Not available</b>

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

Accommodations are made for six (6) homeless subpopulations that have distinct needs requiring separate exploration: 1) Unaccompanied Youth and Young Adults (13-24), 2) Veterans, 3) Chronically Homeless and Persons experiencing severe somatic and/or behavioral health challenges, 4) Survivors of Domestic Violence, Human Trafficking, and Sexual Assault, 5) Vulnerable Elderly and Aging, and 6) Returning Citizens.

### Homeless Individuals Served by Type

	Shepherd's Cove	Prince George's House	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Hypothermia Program
<b>Total Person Served</b>	436	149	101	75	696
<b>% of Services Provided to:</b>					
<b>Single Adults (over 18)</b>	47%	100%	4%	83%	85%
<b>Families</b>	53%	0%	96%	0%	15%
<b>Single Children (under 18)</b>	0%	0%	0%	17%	0%
<b>Adults Only:</b>					
<b>Chronically Homeless</b>	2%	15%	36%	0%	12%
<b>Victims of domestic violence</b>	19%	1%	6%	8%	6%
<b>Severally Mentally Ill</b>	16%	23%	12%	8%	15%
<b>HIV/AIDS</b>	1%	1%	0%	0%	>1%
<b>Chronic Substance Abuse</b>	>1%	1%	0%	1%	5%
<b>Other Disability</b>	19%	34%	9%	4%	17%
<b>Elderly</b>	16%	37%	24%	0%	27%
<b>Veterans</b>	3%	3%	3%	0%	5%

## CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

The Housing Assistance Division (HAD) manages the inventory of public and assisted housing, and surplus properties owned by the Housing Authority of Prince George's County (HAPGC). The majority, 296 units, of the 376 units of conventional public housing, is reserved for the elderly and disabled, with 80 units for families with children. Public housing properties are located in Hyattsville, Cottage City, Laurel, Oxon Hill and District Heights, Maryland. Eligibility is restricted to persons whose income is below 50% of the area's median income, with rent calculated at 30% of the adjusted gross income. The following actions were taken to address the needs of public housing in FY2020.

- Housing Authority goals and objectives are consistent with the Housing and Community Development Consolidated Plan, to include, the Voluntary Compliance Agreement (VCA) and the Disability Rights Maryland (DRM) Settlement Agreement
- The HAPGC evaluated alternatives, provided by HUD for the Conversion of Public Housing. It has been determined that the Rental Assistance Demonstration ("RAD") Program would be the most effective process for the *Repositioning* of the HAPGC's aging public housing inventory. Nine development organizations responded to the RFQ. On-going consultations continue with the HUD Field Office regarding various conversion options.
- As part of Redevelopment for the 1313 Southern Avenue property (formerly known as McGuire House), the Housing Authority Plans for the site is to develop a 163-unit multifamily/mixed-income dwelling for families and individuals age 62 and above. The Housing Authority released a request for proposal and a Developer was selected.
- In FY 2020, the Housing Authority achieved a designation of "Standard Performer" in recognition of maintaining a cumulative score of 81% on the Public Housing Assessment System (PHAS).
- HUD's Real Estate Assessment Center (REAC) composite physical inspection results for public housing properties in FY 2018 was 95%.
- The Housing Authority completed phase II of a major elevator upgrade at the 1100 Owens Road property.
- In FY 2020, completed continued renovations to five public and assisted housing properties to improve resident satisfaction, increase market appeal, and address security, safety, and code requirements and improve energy efficiency. Modernization activities included: renovated kitchens and baths at the Cottage City property. High efficiency HVAC units were installed in select dwellings at the Marlborough Towne and Kimberly Gardens properties. Replaced building breaker panels at the Rollingcrest Village property. Retro-fitted thirteen (13) residential dwelling units to meet UFAS certified standards, and other aesthetic improvements were completed. A third-party consultant was hired to assess and certify redeveloped public housing units to meet ADA/UFAS compliance.
- Environmental reviews were completed for all FY2020 Capital Fund Improvement work items.
- **Violence Against Women Act Program (VAWA)** - The HA has developed policies and procedures, as needed, to implement the requirements of VAWA, and to collaborate with other County agencies to prevent and respond to domestic violence, dating violence, sexual assault or stalking, as those criminal activities may affect public housing applicants and residents in public

housing programs. Protections will extend to the rights and obligations relative to confidentiality, denial of assistance and termination of tenancy or assistance.

- **Crime Prevention** – The Housing Authority continues its partnership with the County’s Police Department to sponsor crime awareness programs; especially at sites for the elderly. The program emphasizes prevention and reduction of crimes at the properties.

### **Actions taken to encourage public housing residents to become more involved in Management and participate in homeownership**

Many services and initiatives listed below were interrupted and/or modified by the COVID-19 pandemic. Program descriptions and services remain important and are listed below within. Modified program services were provided when applicable.

**Resident Services:** provides supportive services to at-risk elderly and disabled residents. The program services are for five (5) public housing properties for the elderly – Rollingcrest Village, Marlborough Towne, Cottage City Towers, and 1100 Owens Road. Even though services were modified for COVID-19, emphasis is on providing a comprehensive approach to service delivery that reduces premature institutionalization by promoting resident independence. Program components include case management and congregate services to address personal care issues, wellness and health awareness and prevention education. Program efforts are focused on linking residents to the services they require that already exists in the community.

**Resident participation efforts:** consist of each public housing property having a Resident Council that meets monthly to plan resident activities, provide information about resident activities, and to advocate on behalf of their respective tenant population. The pandemic caused alternative communications. There is a Resident Advisory Board (representation from each of the Resident Councils), that provides input into the Housing Authority’s Annual Five-Year Agency Plan. This plan is a HUD required document that identifies goals and objectives of the various housing programs for the coming years. In addition to comments by the general public, this plan requires that residents be given an opportunity to offer input and have their priorities for services and policies considered and incorporated when possible, into the plan.

**Resident Initiatives:** The Housing Authority operates Family Resource Academies at Kimberly Gardens and Marlborough Towne to help children succeed in school and improve their opportunities for upward mobility. Services were interrupted because of COVID-19.

**Family Resource Academies (FRAs):** FRA services were interrupted due to the pandemic. The Authority operates learning centers at the 2 family public housing properties located at Kimberly Gardens and Marlborough Towne. These technology centers are open to resident children, ages 6 – 18, and classroom-modeled lessons are taught, using information technology to improve skills in reading, mathematics and other disciplines. This program provides a wide range of opportunities to increase student’s ability to succeed in school and meet educational requirements for higher learning. The Kimberly Gardens campus is enhanced by a partnership with a non-profit group who operates a homework club. The group has certified public school teachers who provide hands-on assistance for

homework, special classroom projects, and ongoing tutorial assistance. Additionally, students of the County's Public School system are encouraged to use Community Services hours received through the FRA toward Community Services credits required for high school graduation.

FRA and Summer Camp Programs were greatly impacted by the pandemic. Services were canceled.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of Prince George's County is designated as a standard performer. No actions to provide assistance were required.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The public policies of Prince George's County that affect the incentives to develop, maintain, or improve affordable housing are as follows:

- Limited housing typologies and price points restrict affordable and workforce housing throughout the County.
- Underdevelopment of Affordable Housing Near Public Transit. Proposed changes to the Zoning Code and Zoning Map currently under consideration by the County Council should provide more opportunity for mixed-use development near transit.
- Within the private sector, mortgage loan denials and high-cost lending continue to disproportionately affect minority applicants in Prince George's County.
- In 2012, Prince George's County Council approved CB-21-2012, amended through County Bill CB-57-2017, which established a Housing Investment Trust Fund (Fund), specifying the purposes and use of the Fund. The Fund was capitalized in FY 2018 with approximately \$5.1 million dollars with an additional \$2.5 million allocated in FY 2019. The Housing Opportunities for All Commission is considering options on a dedicated source of funding for the Trust Fund and is weighing options on targeting housing for certain groups especially low-income families, seniors, and persons with disabilities.
- Community opposition and additional development barriers in some communities known as NIMBY (Not in My Backyard) deter development by increasing permit processing and development costs. Additional legal fees and time increase development costs of affordable and work force housing.
- The Prince George's County Human Relations Commission (HRC) is the County's civil rights education and enforcement agency. The thirteen-member commission does not have the authority to investigate and adjudicate complaints of discrimination in housing.
- The County's new Source of Income discrimination law passed in October 2019 has the potential to provide additional protection to renters seeking housing especially those with HUD Housing Choice Vouchers

## **Preliminary Recommendations**

- Support the Human Relations Commission's plan to seek approval by the County Council to revise its discrimination enforcement provisions (Division 12) to enable the Commission to investigate and adjudicate housing discrimination complaints as well as become certified by HUD under its Fair Housing Assistance Program (FHAP) to investigate complaints on behalf of the agency. The HRC should focus its early efforts on investigating complaints from the disabled community and those with language access complaints.
- Provide additional funds to existing HUD certified counseling agency or seed a new organization to provide fair housing training and education through multi-lingual campaigns throughout the County as well as assist individuals with housing complaints and disparate impact claims to the

HRC, the state, or HUD.

- Increase County funding to add bilingual inspectors for multi-family units who are also trained in working with Spanish speaking clients who may have lack trust or fear government officials.
- Increase funding for educations for tenants on their rights regarding housing conditions
- Increase efforts to implement a Limited English Proficiency plan that includes bilingual staff, marketing materials and collateral, website, application materials, and outreach plan through trusted Latino-serving organizations.
- Increase funding for housing counseling as well as for the County's Pathways to Purchase homeownership program improving outreach to protected classes on program requirements and applications deadlines.
- Balance funding of redevelopment and revitalization activities with investments in areas of higher opportunity with better schools and access to jobs
- Continue funding senior housing projects particularly in locations with access to transportation, retail, and services. Consider new housing typologies that reflect the changing needs of a larger active senior population and greater housing choice providing opportunities for multi-generational living.
- Support housing preservation efforts and new affordable housing development along the Purple Line and other transit corridors as described in the Purple Line Corridor Coalition Housing Action Plan and the Comprehensive Housing Strategy.
- Consider environmental justice concerns in the siting and location when placing affordable housing developments as well as opportunities for the relocation of affected lower-income residents particularly elderly and children with health concerns.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the "worst-case needs." The majority of these households are renters. In FY 2020, the following programs were made available to address the extremely low-income households. For detailed description of each program see Appendix C - FY 2020 Housing Programs Available for Extremely Low-Income Households.

- Veterans Affairs Supportive Housing Program (VASH)
- Veterans Assistance Program (VET)
- Violence Against Women Act Program (VAWA)
- Mental Illness and Disabilities Program (MIAD)
- Housing Choice Voucher Program (HCV)
- Housing Choice Voucher Homeownership Program
- Family Unification Program (FUP)
- Family Unification Program for Foster Care (FFC)
- Family Self-Sufficiency Program (FSS)
- Landlord Seminars

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The State of Maryland's approach to reducing and eliminating childhood lead poisoning was significantly revised with the October 2015 update of the "Maryland Targeting Plan for Areas at Risk for Childhood Lead Poisoning" (Targeting Plan). The Executive Summary of the Plan describes its key recommendations



as:

- Testing of all Maryland children ages 12 and 24 months: For a period of three years, all Maryland children under the age of 6 years should be tested for lead exposure at 12 and 24 months of age, based on a determination by DHMH that all ZIP codes and census tracts in the State should be considered “at risk” under the requirements of Maryland Code Annotated, Health-General Article, § 18- 106, and Code of Maryland Regulations (COMAR) 10.11.04;
- Re-evaluation of recommendations based on surveillance findings: At the end of three years, DHMH will re-evaluate these recommendations, based on the analysis of blood lead testing data developed over the three-year period; and
- Clinical management: Like children with higher blood lead levels, children with blood lead levels of 5 to 9 micrograms per deciliter (mcg/dL) should have a confirmatory test, an assessment of possible sources of lead exposure, an assessment of other vulnerable individuals in the home, and a repeat blood test until it is clear that they do not have ongoing lead exposure.

The second element of the State Elimination Plan is to identify children who may be at risk of lead exposure. The State of Maryland requires testing children at the ages of one and two.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

To address poverty and help families and individuals move toward self-sufficiency, the County works with local service providers to pursue resources and innovative partnerships to support the development of affordable housing, homelessness prevention and emergency food and shelter. The County administers programs that aim to mitigate poverty and its associated problems. Among others, these programs include public housing for seniors, a Section 8 Housing Voucher Program, and rental assistance through Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) funding.

DHCD partners with organizations that provide services to the neediest children and families, the homeless, ex-offenders, low-income seniors, at-risk youth, individuals with disabilities, and other disadvantaged and underserved populations.

In addition to the DHCD, the Prince George’s County Department of Social Services (DSS) has direct contact with LMI persons and households seeking assistance and provides temporary cash assistance, food supplement programs, medical assistance and emergency assistance (shelter, rental and utilities assistance), which is funded in part through state, local, and CDBG and ESG funds.

The Prince George’s County Department of Family Services (DFS) provides programs to strengthen families and individuals, to enhance their quality of life. The DFS is comprised of three administrations that serve the aging, mentally-ill, disabled, children, youth, families, and veterans in need of support and resources.

Prince George’s County Council adopted legislation, CB-112-2012, to amend the provisions of the County’s Five-Year Consolidated Housing and Community Development and Annual Action Plans by adding requirements pertaining to Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section3). As a result, the Five-Year Consolidated Housing and Community Development Plan and Annual Action Plan shall include a Section 3 Action Plan that addresses policies and procedures for all HUD covered activities such as: 1) programs that may include multiple contracts,

contracts with parts of HUD funding of public or residential construction projects; 2) services and professional service activities generated by construction, such as roads, sewers, sidewalks, community centers, etc; and 3) all public housing authority covered activities such as maintenance, development, modernization, and operations. The Section 3 Action Plan is now available on the County's website at: <http://www.princegeorgescountymd.gov/1039/Plans-Reports>.

The County may demonstrate compliance with the “greatest extent feasible” requirement of Section 3 by meeting the following HUD numerical goals:

1. Employ qualified Section 3 residents, as thirty percent (30%) of aggregate number of new hires resulting from contracts and subcontracts on a covered activity;
2. Award to Section 3 business concerns at least ten percent (10%) of the total dollar amount of all Section 3 covered contracts for building trades work; and
3. Award to Section 3 business concerns at least three percent (3%) of the total dollar amount of all Section 3 covered contracts for non-construction work.

See Appendix D - Section 3 Reports, which demonstrates how opportunities were offered in low-income and very-low income areas during the County's reporting period.

The County missed the Section 3 goal however, DHCD will continue to promote Section 3 goals and requirements by holding technical assistance and workshops to enforce not only Section 3 but all HUD requirements. DHCD will also continue to execute its Section 3 Action Plan.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Prince George's Department of Housing and Community Development (DHCD) is the administrator of the entitlement funds allocated to the jurisdiction. DHCD established a competitive process for the award of CDBG and HOME entitlement funds based on a Notice of Funding Availability (NOFA). A NOFA is issued annually for the CDBG Program. DHCD accepts HOME Program applications on a rolling basis. Upon receipt of CDBG applications, a Proposal Advisory Group (PAG) evaluates each application to determine eligibility. Under the CDBG Program guidelines, applicants must provide a detailed project description, project budget, and implementation schedule. Subsequently, recommendations for project funding are forwarded to the County Executive and County Council for approval. All Prince George's County projects are described in the Annual Action Plan and reported in the Consolidated Annual Performance Evaluation Report (CAPER).

DHCD is the administering agency of the Emergency Solutions Grants (ESG) program; however, DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program. Additionally, DSS oversees the Continuum of Care (CoC) for the homeless and coordinates the County's Homeless Services Partnership Program (HSP).

The institutional structure for this Annual Action Plan is predicated upon compliance with the County's citizen participation process, requiring public input and notification. Local approval of the Plan is subject to the County Executive's Office review and submission to the County Council for final approval. As a participating jurisdiction under HUD's entitlement programs, the County has a history of coordinating with government offices, municipalities, agencies and nonprofits organizations, comprising its institutional delivery system. DHCD believes the institutional system does not have major gaps in

service delivery; instead, it continues to seek opportunities to enhance and strengthen existing partnerships.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

DHCD seeks to collaborate with government agencies, non-profit housing developers, private social welfare organizations, and municipalities. DHCD will encourage consistent and timely communications, information sharing, and execute required program monitoring, ensuring that the resources committed to programs achieve maximum outcomes. Further, the County's strategic Ten-Year Plan to Prevent and End Homelessness, derived from national best practices, is based on a comprehensive system to reduce homelessness. As stated, the system includes six key strategic components: coordinated entry; prevention assistance; shelter diversion; rapid re-housing; permanent housing; and improved data collection and performance measures. Complimenting these strategies, accommodations have been designed for six (6) subpopulations that have distinct needs requiring separate exploration, including: homeless or at-risk unaccompanied youth; Veterans; chronically homeless persons; mentally ill persons; substance abusing or dually diagnosed persons and/or disabled individuals; domestic violence survivors; and returning residents.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County recently completed a new Analysis of Impediments to Fair Housing Choice, as adopted under County Council Resolution CR-92-2020. This new AI builds upon the AI conducted in April 2011 (updated in 2019) for the upcoming grant cycle consistent with the current HUD Consolidated Plan cycle for FY 2021-2026. DHCD plans to submit the final AI Fair Housing Report to HUD by December 31, 2020.

The County continues to reduce the barriers identified in its 2019 AI update by assigning specific tasks and recommended actions to address each identified impediment. Additionally, the County is in the process of developing a Language Access Plan (LAP), which will help address the goal to better reach persons with Limited English Proficiency (LEP). Currently, the DHCD has taken steps to broaden its outreach with translation of its public notices from English to Spanish, as well as providing translation services as public meetings.

**Fair Housing Action Plan - Impediments**

**Complete steps to create a fair housing enforcement ecosystem for Prince George's County**

**Action Taken:**

- Attain Fair Housing Assistance Program (FHAP) status for the HRC and amend Division 12 to allow HRC to investigate cases.
- Identify and fund a nonprofit partner as a certified fair housing organization able to conduct fair housing testing.
- Increase training on fair housing, the Americans with Disabilities Act, Section 504, and other applicable laws and regulations.

- Share data and findings with Washington metro region's Regional Analysis of Impediments effort.

#### **Address deficiencies related to the Ripley settlement**

##### **Action Taken:**

- Expand the capacity of the County's 504 Coordinator by adding resources.
- Prioritize the County's Housing Rehabilitation Assistance Program (HRAP) for persons with disabilities and seniors.
- Create a Visitability Advisory Board to ensure that all CDBG and HOME-assisted units comply with visitability standards.
- Consider developing an online tools to assist in the identification of accessible housing units.

#### **Prioritize programs and funding for persons with disabilities, homeless individuals and families, and seniors**

##### **Action Taken:**

- Convert HOME funding to Tenant-Based Rental Assistance Program (TBRA) to prioritize disabled persons, seniors, and single-headed households in danger of homelessness.
- Add priority points in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities.
- Prioritize Housing Trust Fund dollars for the construction of affordable housing for individuals and families at 30% AMI and below, especially persons with disabilities and seniors.
- Develop new senior housing developments with greater access to transportation, retail, and services.

#### **Ensure language access especially for the county's Spanish speaking population**

##### **Action Taken:**

- Complete the four-factor analysis to determine whether programs are adequately accessible to those with limited English proficiency (LEP).
- Identify and fund a HUD-certified nonprofit housing counseling partner that can increase the number of bilingual counselors and provide education on tenant rights and rental counseling.
- Increase and improve code enforcement efforts.

#### **Balance investments in revitalizing distressed communities (including R/ECAPs) with investments to expand affordable housing options in neighborhoods of opportunity**

##### **Action Taken:**

- Support Plan 2035's vision by targeting funds identified in the plan's Growth Policy
- Engage in transportation equity issues.
- Consider environmental justice concerns in the siting and location of new affordable housing developments, as well as opportunities for the relocation of affected lower-income residents, particularly seniors and children with health concerns.

- Fully launch Right of First Refusal Program (ROFR).
- Establish clearer standards for the County's Payment in Lieu of Taxes (PILOT) program.
- Reconsider adoption of an Accessory Dwelling Unit (ADU) policy.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The purpose of the onsite monitoring visit is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings.

In response to COVID-19 Guidance, DHCD suspended monitoring visits until further notice. However, DHCD plans to conduct virtual monitoring visits during FY 2021.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Draft Federal FY 2019 (County FY 2020) CAPER was made available on December 10, 2020 for a period of 15 days for public comment. Copies of the draft CAPER was also available at the Department of Housing and Community Development, on the County's website, and by mail upon request.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Department of Housing and Community Development (DHCD) administers the County's CDBG program. The DHCD Community Planning and Development (CPD) Division is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2020, CDBG funds were used to address the following priority needs, goals and special objectives described in the County's 2016-2020 Consolidated Plan.

- **Goal:** To improve and maintain public facilities and infrastructure for 36,766 low and moderate-income persons . In FY 2020, the County assisted 38,236 persons, which is 104 percent of the annual goal.
- **Goal:** To preserve existing affordable rental housing for 261 low and moderate-income households. In FY 2020, the County assisted 137 households, which is 52 percent of the annual goal.
- **Goal:** To provide job training and economic development assistance for 159 low and moderate-income individuals and 127 business. In FY 2020, the County did not meet it's annual goal, activities were interrupted due to COVID-19 Guidance.
- **Goal:** To provide new and/or improved public services for 16,915 low and moderate-income persons. In FY 2020, the County assisted 11,380 persons, which is 67 percent of the annual goal.
- **Goal:** To provide rehab of owner-occupied housing for 50 low and moderate-income households. In FY 2020, the County assisted 61 households, which is 122 percent of the annual goal.

The Department of Housing and Community Development along with Prince George's County Representatives are continuing to support activities that address unmet needs in order that all goals are achieved by the end of the 5-year goal. Lack of funding remains to have a negative impact on fulfilling the overall vision; however, the Department continues to encourage non-profits to form partnerships with other non-profits that have similar visions in order that partnerships will have a positive impact on the County.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2020, thirty-eight (38) HOME-assisted rental projects were subject to §92.504(d). Seventeen (17) of the rental projects Housing Quality Standards (HQS) inspections were performed. In response to the COVID-19 Guidance, DHCD suspended HQS inspections until further notice. However, no rental housing reviews were conducted due to staff turnovers. DHCD is currently in the process of filling the vacant positions.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan to ensure affirmative marketing and fair housing compliance procedures are followed.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During FY 2020, the County expended \$1,118,671 of its HOME Program Income for two (2) multi-family rental housing construction and rehabilitation projects. The Woodland at Reid Temple (IDIS No. 2516) will include 252 apartments for senior rental housing (including four (4) units assisted with HOME funds). The Residences at Glenarden Hills will include fifty-five (55) apartments for seniors, ages 62 and older.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Through Housing Opportunity for All, the County is taking a dual approach to housing investments over the next 10 years. First, it will remove regulatory barriers and other hurdles to make development easier across the board. Second, it will use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve.





## ESG Sage Report 91.520(g)



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**HUD ESG CAPER FY2020****Grant: ESG: Prince Georges County - MD - Report**    **Type: CAPER**

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**Report Date Range**

7/1/2019 to 6/30/2020

**Q01a. Contact Information**

First name	Shirley
Middle name	E
Last name	Grant
Suffix	
Title	CPD Administrator
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Street Address 2	
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State	Maryland
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E-mail Address	segrant@co.pg.md.us
Phone Number	(301)883-5542
Extension	
Fax Number	

## Q01b. Grant Information

As of 6/12/2020

## ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19UC240002	\$423,194.00	\$0	\$423,194.00	7/31/2019	7/31/2021
2018	E18UC240002	\$409,657.00	\$244,000.57	\$165,656.43	8/22/2018	8/22/2020
2017	E17UC240002	\$908,453.00	\$908,451.51	\$1.49	10/31/2017	10/31/2019
2016	E16UC240002	\$387,732.00	\$387,732.00	\$0	10/25/2016	10/25/2018
2015	E15UC240002	\$389,196.00	\$389,196.00	\$0	9/8/2015	9/8/2017
2014	E14UC240004	\$363,115.00	\$363,115.00	\$0	8/20/2014	8/20/2016
2013	E13UC240004	\$308,264.00	\$246,364.87	\$61,899.13	11/14/2013	11/14/2015
2012						
2011						
Total		\$3,189,611.00	\$2,538,859.95	\$650,751.05		

## CAPER reporting includes funds used from fiscal year:

2019

## Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

## Q01c. Additional Information

## HMIS

## Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

**Q04a: Project Identifiers in HMIS**

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
Promise Place	163	Promise Place	163	1	0			MD-600	249033	0	ServicePoint
Prince George's House	87	Prince George's House B-Dorm	27	1	0			MD-600	249033	0	ServicePoint
Community Crisis Services, Inc.	13	Warm Nights II-CCSI	94	1	3			MD-600	249033	0	ServicePoint
Community Crisis Services, Inc.	13	Warm Nights I-CCSI	95	1	3			MD-600	249033	0	ServicePoint
Homeless Prevention Program	31	Homeless Prevention Program	31	12				MD-600	249033	0	ServicePoint
ESG Rapid-Rehousing-HA	162	ESG Rapid-Rehousing-HA	162	13				MD-600	249033	0	ServicePoint
DSS Homeless Outreach	185	DSS Homeless Outreach	185	4				MD-600	249033	0	ServicePoint

**Q05a: Report Validations Table**

Total Number of Persons Served	1509
Number of Adults (Age 18 or Over)	1098
Number of Children (Under Age 18)	411
Number of Persons with Unknown Age	0
Number of Leavers	1263
Number of Adult Leavers	904
Number of Adult and Head of Household Leavers	916
Number of Stayers	246
Number of Adult Stayers	194
Number of Veterans	47
Number of Chronically Homeless Persons	109
Number of Youth Under Age 25	142
Number of Parenting Youth Under Age 25 with Children	25
Number of Adult Heads of Household	1001
Number of Child and Unknown-Age Heads of Household	13
Heads of Households and Adult Stayers in the Project 365 Days or More	1

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	27	17	0	44	2.92 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				44	2.92 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	3	0.24 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	0	0.00 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	726	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	67	0	0	0	0	0	0.00 %
Total	793	0	0	0	0	0	0.00 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	312	192
1-3 Days	296	104
4-6 Days	102	121
7-10 Days	125	225
11+ Days	543	565

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	7	7	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1098	850	248	0	0
Children	411	0	390	21	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1509	850	638	21	0
For PSH & RRH – the total persons served who moved into housing	17	3	14	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1014	808	193	13	0
For PSH & RRH – the total households served who moved into housing	6	2	4	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	84	78	5	1	0
April	129	116	11	2	0
July	59	54	5	0	0
October	44	39	5	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	31	2	24	0
2-5 Times	0	0	0	0
6-9 Times	1	0	1	0
10+ Times	0	0	0	0
Total Persons Contacted	32	2	25	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	16	0	16	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	16	0	16	0
Rate of Engagement	0.62	0.00	0.67	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	589	538	51	0
Female	508	311	197	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1098	850	248	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	204	196	8	0
Female	207	194	13	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	411	390	21	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	793	204	71	436	82	0	0
Female	715	207	87	379	42	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	1	0	1	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1509	411	159	815	124	0	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	126	0	125	1	0
5 - 12	197	0	191	6	0
13 - 17	88	0	74	14	0
18 - 24	159	111	48	0	0
25 - 34	250	165	85	0	0
35 - 44	221	140	81	0	0
45 - 54	183	159	24	0	0
55 - 61	161	157	4	0	0
62+	124	118	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1509	850	638	21	0



**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	113	91	21	1	0
Black or African American	1332	719	593	20	0
Asian	5	5	0	0	0
American Indian or Alaska Native	8	3	5	0	0
Native Hawaiian or Other Pacific Islander	6	6	0	0	0
Multiple Races	42	23	19	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	1	1	0	0	0
Total	1509	850	638	21	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1443	811	612	20	0
Hispanic/Latino	62	37	24	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	2	2	0	0
Total	1509	850	638	21	0

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	149	134	7	7	--	1	0
Alcohol Abuse	16	16	0	0	--	0	0
Drug Abuse	8	8	0	0	--	0	0
Both Alcohol and Drug Abuse	8	8	0	0	--	0	0
Chronic Health Condition	64	55	7	2	--	0	0
HIV/AIDS	8	7	1	0	--	0	0
Developmental Disability	9	9	0	0	--	0	0
Physical Disability	129	120	9	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	127	111	8	7	--	1	0
Alcohol Abuse	11	11	0	0	--	0	0
Drug Abuse	6	6	0	0	--	0	0
Both Alcohol and Drug Abuse	7	7	0	0	--	0	0
Chronic Health Condition	54	45	7	2	--	0	0
HIV/AIDS	8	7	1	0	--	0	0
Developmental Disability	6	6	0	0	--	0	0
Physical Disability	107	100	7	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	27	26	1	0	--	0	0
Alcohol Abuse	5	5	0	0	--	0	0
Drug Abuse	2	2	0	0	--	0	0
Both Alcohol and Drug Abuse	1	1	0	0	--	0	0
Chronic Health Condition	11	11	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	3	3	0	0	--	0	0
Physical Disability	21	20	1	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	76	44	31	1	0
No	1033	805	216	12	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	1	1	0	0	0
Total	1111	850	248	13	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	6	3	2	1	0
No	34	25	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	36	16	20	0	0
Total	76	44	31	1	0

## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	70	56	14	0	0
Transitional housing for homeless persons (including homeless youth)	2	0	2	0	0
Place not meant for habitation	468	423	42	3	0
Safe Haven	4	4	0	0	0
Host Home (non-crisis)	2	2	0	0	0
Interim Housing ☞	0	0	0	0	0
<b>Subtotal</b>	546	485	58	3	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	13	12	1	0	0
Jail, prison or juvenile detention facility	11	11	0	0	0
Foster care home or foster care group home	4	2	0	2	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	33	30	1	2	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	17	14	3	0	0
Owned by client, with ongoing housing subsidy	3	2	1	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	5	3	2	0	0
Rental by client in a public housing unit	1	0	1	0	0
Rental by client, no ongoing housing subsidy	258	144	114	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	3	2	1	0	0
Rental by client, with other housing subsidy (including RRH)	12	5	7	0	0
Hotel or motel paid for without emergency shelter voucher	36	23	13	0	0
Staying or living in a friend's room, apartment or house	86	69	16	1	0
Staying or living in a family member's room, apartment or house	105	68	30	7	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	3	3	0	0	0
<b>Subtotal</b>	532	335	189	8	0
<b>Total</b>	1111	850	248	13	0

☞ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	474	0	353
\$1 - \$150	17	0	13
\$151 - \$250	13	0	9
\$251 - \$500	44	0	36
\$501 - \$1000	187	0	154
\$1,001 - \$1,500	120	0	106
\$1,501 - \$2,000	92	0	90
\$2,001+	131	0	124
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	19	0	19
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	193	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	1098	194	904

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	316	0	307
Unemployment Insurance	9	0	8
SSI	157	0	140
SSDI	101	0	77
VA Service-Connected Disability Compensation	9	0	8
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	2	0	2
Worker's Compensation	2	0	2
TANF or Equivalent	10	0	8
General Assistance	4	0	6
Retirement (Social Security)	18	0	15
Pension from Former Job	10	0	8
Child Support	19	0	16
Alimony (Spousal Support)	1	0	1
Other Source	64	0	49
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	35	154	189	18.88 %	7	117	124	5.97 %	0	0	0	--
Supplemental Security Income (SSI)	80	35	115	69.39 %	9	10	19	47.42 %	0	0	0	--
Social Security Disability Insurance (SSDI)	51	17	68	75.19 %	4	3	7	57.14 %	0	0	0	--
VA Service-Connected Disability Compensation	6	0	6	100.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	1	1	2	50.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	2	0	2	100.00 %	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	3	3	0.00 %	1	2	3	33.33 %	0	0	0	--
Retirement Income from Social Security	6	8	15	39.80 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	3	5	8	37.50 %	0	0	0	--	0	0	0	--
Child Support	0	3	3	0.00 %	3	10	13	22.92 %	0	0	0	--
Other source	21	23	44	47.89 %	2	10	12	16.50 %	0	0	0	--
No Sources	72	208	280	25.84 %	6	58	64	9.56 %	0	0	0	--
Unduplicated Total Adults	233	424	657		23	192	215		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	334	0	272
WIC	8	0	8
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	0	0	0

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	694	0	586
Medicare	77	0	58
State Children's Health Insurance Program	15	0	11
VA Medical Services	11	0	11
Employer Provided Health Insurance	66	0	68
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	150	0	140
State Health Insurance for Adults	7	0	5
Indian Health Services Program	1	0	1
Other	17	0	18
No Health Insurance	504	0	402
Client Doesn't Know/Client Refused	3	0	3
Data Not Collected	12	2	6
Number of Stayers Not Yet Required to Have an Annual Assessment	0	244	0
1 Source of Health Insurance	921	0	793
More than 1 Source of Health Insurance	55	0	49

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	739	719	20
8 to 14 days	154	143	11
15 to 21 days	107	101	6
22 to 30 days	104	72	32
31 to 60 days	184	116	68
61 to 90 days	118	46	72
91 to 180 days	58	47	11
181 to 365 days	36	12	24
366 to 730 days (1-2 Yrs)	9	7	2
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1509	1263	246

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	3	12	0	0
8 to 14 days	2	0	2	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	17	3	14	0	0
Average length of time to housing	3.00	0.00	4.00	--	--
Persons who were exited without move-in	119	25	94	0	0
Total persons	136	28	108	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	739	378	353	8	0
8 to 14 days	154	74	79	1	0
15 to 21 days	107	46	60	1	0
22 to 30 days	104	60	43	1	0
31 to 60 days	184	126	57	1	0
61 to 90 days	118	96	22	0	0
91 to 180 days	58	46	10	2	0
181 to 365 days	36	20	9	7	0
366 to 730 days (1-2 Yrs)	9	4	5	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1509	850	638	21	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	157	96	51	10	0
8 to 14 days	43	32	9	2	0
15 to 21 days	33	21	12	0	0
22 to 30 days	42	26	16	0	0
31 to 60 days	90	70	20	0	0
61 to 180 days	184	141	42	1	0
181 to 365 days	76	42	33	1	0
366 to 730 days (1-2 Yrs)	114	77	37	0	0
731 days or more	61	57	4	0	0
Total (persons moved into housing)	800	562	224	14	0
Not yet moved into housing	120	25	95	0	0
Data not collected	30	10	20	0	0
Total persons	950	597	339	14	0

## Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	18	9	9	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	465	147	318	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	47	10	37	0	0
Permanent housing (other than RRH) for formerly homeless persons	10	10	0	0	0
Staying or living with family, permanent tenure	80	52	27	1	0
Staying or living with friends, permanent tenure	26	18	8	0	0
Rental by client, with RRH or equivalent subsidy	26	26	0	0	0
Rental by client, with HCV voucher (tenant or project based)	27	7	20	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	701	281	419	1	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	312	170	141	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	41	39	2	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	23	16	7	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	21	21	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	41	41	0	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	442	291	150	1	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	7	1	0	6	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	8	8	0	0	0
Jail, prison, or juvenile detention facility	5	5	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
<b>Subtotal</b>	26	20	0	6	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Deceased	1	1	0	0	0
Other	84	79	0	5	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	6	6	0	0	0
<b>Subtotal</b>	94	89	0	5	0
<b>Total</b>	1263	681	569	13	0
Total persons exiting to positive housing destinations	408	254	153	1	0
Total persons whose destinations excluded them from the calculation	17	11	0	6	0



	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Percentage	32.74 %	37.91 %	26.89 %	14.29 %	--

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	69	41	28	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	2	2	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	7	1	6	0	0
Moved to new housing unit--Without an on-going subsidy	17	5	12	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	310	77	233	0	0
Total	405	126	279	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	6	6	0	0
Non-Chronically Homeless Veteran	41	37	4	0
Not a Veteran	1050	806	244	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	1098	850	248	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	109	104	5	0	0
Not Chronically Homeless	1382	736	628	18	0
Client Doesn't Know/Client Refused	4	2	2	0	0
Data Not Collected	14	8	3	3	0
Total	1509	850	638	21	0



**Appendix:**

Appendix A – ConPlan Goals and Accomplishment Data

Appendix B – CDBG Financial Summary Report

Appendix C – FY 2020 Housing Programs Available for Extremely Low Income Households

Appendix D – 2020 Section 3 Summary Reports

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
PRINCE GEORGE'S COUNTY, 2019

**Accomplishments Associated With a Single Strategic Plan Goal**

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected -	Outcome Actual -	Percent Complete	Outcome Expected -	Outcome Actual -	Percent Complete	
Increase supply of new, affordable rental housing	1	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	75	71	94.60%	10	11	110%
Preserve existing affordable rental housing	2	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing	1305	645	49.42%	261	137	52.49%
				Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0	0		
Provide new and/or improved public services	3	Non-Housing Community Development	CDBG: \$	Public service activities other than Homeless Person Overnight Shelter	Persons Assisted	84575	42879	50.00%	16915	11380	67.28%
				Overnight/Emergency	Beds	0	0				
Provide job training and economic development asst	4	Non-Housing Community Development	CDBG: \$	Facade treatment/business building	Business	0	0				
				Jobs created/retained	Jobs	795	873		159	0	0.00%
				Businesses assisted	Businesses Assisted	635	155	24.41%	127	0	0.00%
Rehab of owner-occupied housing	5	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	307	122.80%	50	61	122.00%
Increase access to affordable owner housing	6	Affordable Housing	HOME: \$	Public service activities for	Households	0	0		0	0	
				Homeowner Housing Rehabilitated	Household Housing	0	0		0	0	
				Direct Financial Assistance to	Households	470	198	42.12%	94	38	40.42%
Improve and maintain public facilities and infrast	7	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	183830	131315	71.43%	36766	38236	104.00%
Provide housing and supportive services	8	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Homelessness Prevention	Households	305	298	98%	61	54	89%
					Persons Assisted	1150	388	34%	230	198	86%
Provide housing, healthcare and support services	9	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than	Persons Assisted	0	0				
				Housing for People with HIV/AIDS	Household Housing	925	708	77%	185	117	63%
				HIV/AIDS Housing Operations	Household Housing					0	0.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2019  
PRINCE GEORGE'S COUNTY , MD

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,433,938.50
02 ENTITLEMENT GRANT	5,029,514.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	530,412.68
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	11,993,865.18

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,062,662.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(1,979,054.03)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,083,608.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	967,110.25
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,979,054.03
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,029,773.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,964,092.02

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,901,687.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(2,144,059.69)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,757,628.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.36%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY:2019 PY:2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,506,766.11
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,323,260.01
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	94.77%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	726,943.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	168,450.52
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	268,587.85
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	626,806.34
32 ENTITLEMENT GRANT	5,029,514.00
33 PRIOR YEAR PROGRAM INCOME	595,377.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,624,891.38
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.14%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	836,645.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	252,741.67
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	305,199.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	784,188.01
42 ENTITLEMENT GRANT	5,029,514.00
43 CURRENT YEAR PROGRAM INCOME	530,412.68
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,559,926.68
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.10%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	2353	AH - Village Green - Replace Roof	14B	LMH	\$79,857.00
				<b>14B</b>	<b>Matrix Code</b>	<b>\$79,857.00</b>
2018	3	2346	AH - GHA- Energy Efficient Homes	14C	LMH	\$31,200.00
				<b>14C</b>	<b>Matrix Code</b>	<b>\$31,200.00</b>
<b>Total</b>						<b>\$111,057.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	23	2366	6335905	PF - The Arc - Residential Facility Modification	03B	LMC	\$38,323.14
2018	23	2366	6353297	PF - The Arc - Residential Facility Modification	03B	LMC	\$28,230.95
2018	23	2366	6356746	PF - The Arc - Residential Facility Modification	03B	LMC	\$43,010.00
2018	23	2366	6358168	PF - The Arc - Residential Facility Modification	03B	LMC	\$8,520.88
					<b>03B</b>	<b>Matrix Code</b>	<b>\$118,084.97</b>
2017	16	2249	6348962	PY43 Capitol Heights St Repair & Improvement Project	03K	LMA	\$47,054.62
2017	16	2249	6353297	PY43 Capitol Heights St Repair & Improvement Project	03K	LMA	\$16,612.80
2017	19	2252	6316592	PY43 Colmar Manor Street Improvements	03K	LMA	\$53,670.41
2017	19	2252	6322256	PY43 Colmar Manor Street Improvements	03K	LMA	\$5,963.38
2017	21	2254	6356746	PY43 Streetscape and Street Light Improvements	03K	LMA	\$136,951.00
2017	25	2258	6353297	PY43 The City of Seat Pleasant St Improvements &	03K	LMA	\$96,608.00
2018	16	2359	6367054	PF - Town of Bladensburg- Spring Rd St. Improvements	03K	LMA	\$82,098.00
2018	18	2361	6358168	PF - Town of Capitol Hgths-Public Infrastructure St	03K	LMA	\$142,759.51
2018	18	2361	6373364	PF - Town of Capitol Hgths-Public Infrastructure St	03K	LMA	\$29,390.00
2018	19	2362	6356746	PF - City of District Heights - Streetscape	03K	LMA	\$34,881.00
2018	21	2364	6316592	PF - City of Greenbelt- Breezewood Dr St Improvement Phase	03K	LMA	\$128,240.00
2018	22	2365	6348962	PF - Town of Landover Hills-Landover Hills Rd	03K	LMA	\$117,367.12
					<b>03K</b>	<b>Matrix Code</b>	<b>\$891,595.84</b>
2017	14	2247	6353297	PY43 Sidewalk Improvements	03L	LMA	\$7,605.45
2017	15	2248	6356817	PY43 Town of Brentwood Sidewalk Installation Project	03L	LMA	\$66,620.40
					<b>03L</b>	<b>Matrix Code</b>	<b>\$74,225.85</b>
2018	46	2389	6316592	PS - St. Ann's-Transitional Supportive Housing	03T	LMC	\$8,591.50
					<b>03T</b>	<b>Matrix Code</b>	<b>\$8,591.50</b>
2016	88	2184	6316592	PF-The Ivy Youth & Family Center Renovations Phase IV PY42	03Z	LMC	\$37,169.02
2017	17	2250	6335905	PY43 Public Facilities and Infrastructure	03Z	LMC	\$43,095.00
2017	27	2260	6372293	PY43 The Ivy Youth & Family Center Renovation &	03Z	LMC	\$1,710.89
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$81,974.91</b>
2019	55	2522	6372293	PY45R RDA- Glenarden Rubble Removal & Remediation	04	LMH	\$121,060.90
2019	55	2522	6373364	PY45R RDA- Glenarden Rubble Removal & Remediation	04	LMH	\$148,219.76
					<b>04</b>	<b>Matrix Code</b>	<b>\$269,280.66</b>
2019	41	2500	6356746	PY45 DSS - Adult Resources	05B	LMC	\$2,823.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$2,823.00</b>
2019	38	2497	6348962	PY45 Legal Aid	05C	LMC	\$20,212.17
2019	38	2497	6353297	PY45 Legal Aid	05C	LMC	\$13,001.32
2019	38	2497	6370258	PY45 Legal Aid	05C	LMC	\$9,959.51
					<b>05C</b>	<b>Matrix Code</b>	<b>\$43,173.00</b>
2018	34	2377	6316592	PS - First Generation-Homework Club	05D	LMC	\$5,313.41
2018	39	2382	6316592	PS - Latin American Youth Ctr-Workforce Readiness	05D	LMC	\$19,240.00
2019	27	2483	6358168	PY45 Community Builders - Summer Learning	05D	LMC	\$18,173.00
2019	30	2488	6356746	PY45 Town of Edmonston	05D	LMC	\$11,585.00
2019	31	2489	6358168	PY45 End Time Harvest	05D	LMC	\$50,000.00
2019	32	2490	6370258	PY45 First Generation - Homework Club	05D	LMC	\$33,839.18
2019	36	2495	6356746	PY45 Latin American Youth Center	05D	LMC	\$11,408.69
					<b>05D</b>	<b>Matrix Code</b>	<b>\$149,559.28</b>
2018	26	2369	6316592	PS - CASA-Welcome Center	05H	LMC	\$9,256.48
2019	39	2498	6367054	PY45 Mission of Love Charities	05H	LMC	\$25,000.00
2019	39	2498	6373364	PY45 Mission of Love Charities	05H	LMC	\$25,000.00
2019	42	2503	6356746	PY45 CASA de MD - Welcome Center	05H	LMC	\$16,450.63
2019	42	2503	6359691	PY45 CASA de MD - Welcome Center	05H	LMC	\$4,998.42
2019	42	2503	6372293	PY45 CASA de MD - Welcome Center	05H	LMC	\$1,515.62
					<b>05H</b>	<b>Matrix Code</b>	<b>\$82,221.15</b>
2018	42	2385	6316592	PS - PG Child Resource Ctr-Family Literacy	05L	LMC	\$2,399.64
2018	49	2392	6316592	PS - UCAP-Twilight Adventure Evening Childcare	05L	LMC	\$3,641.34
2019	40	2499	6335905	PY45 Prince George's Child Resource Center	05L	LMC	\$11,814.13
2019	40	2499	6353297	PY45 Prince George's Child Resource Center	05L	LMC	\$6,868.48
2019	40	2499	6358168	PY45 Prince George's Child Resource Center	05L	LMC	\$6,399.55
2019	40	2499	6373364	PY45 Prince George's Child Resource Center	05L	LMC	\$4,917.78
					<b>05L</b>	<b>Matrix Code</b>	<b>\$36,040.92</b>

2019	26	2481	6353297	PY45 Catholic Charities	05M	LMC	\$45,000.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$45,000.00</b>
2018	32	2375	6316592	PS - Court Appointed Special Advocate-Transitioning Youth	05N	LMC	\$3,636.00
2019	29	2486	6353297	PY45 Court Appointed Special Advocate - Improving Outcomes	05N	LMC	\$7,500.00
2019	29	2486	6356746	PY45 Court Appointed Special Advocate - Improving Outcomes	05N	LMC	\$18,208.00
2019	29	2486	6372293	PY45 Court Appointed Special Advocate - Improving Outcomes	05N	LMC	\$4,292.00
					<b>05N</b>	<b>Matrix Code</b>	<b>\$33,636.00</b>
2018	31	2374	6316592	PS - Community Crisis-Second Chance Housing	05Q	LMC	\$11,975.05
2018	40	2383	6316592	PS - LARS-Eviction Prevention	05Q	LMC	\$2,083.38
2018	43	2386	6316592	PS - DSS-Homeless Prevention	05Q	LMC	\$33,314.00
2019	28	2485	6372293	PY45 Community Crisis - Second Chance Housing	05Q	LMC	\$17,143.32
2019	37	2496	6353297	PY45 LARS	05Q	LMC	\$23,713.41
2019	37	2496	6356746	PY45 LARS	05Q	LMC	\$2,025.76
2019	37	2496	6362740	PY45 LARS	05Q	LMC	\$4,981.28
2019	37	2496	6364848	PY45 LARS	05Q	LMC	\$1,886.37
2019	37	2496	6370258	PY45 LARS	05Q	LMC	\$2,530.45
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$99,653.02</b>
2018	5	2348	6322240	AH - RDA Homeownership Operating Support	05R	LMH	\$70,857.48
2018	5	2348	6335904	AH - RDA Homeownership Operating Support	05R	LMH	\$5,852.57
2018	5	2348	6335905	AH - RDA Homeownership Operating Support	05R	LMH	\$10,702.12
2018	5	2348	6352379	AH - RDA Homeownership Operating Support	05R	LMH	\$9,827.66
2018	5	2348	6353297	AH - RDA Homeownership Operating Support	05R	LMH	\$11,507.28
2018	5	2348	6356817	AH - RDA Homeownership Operating Support	05R	LMH	\$19,275.27
					<b>05R</b>	<b>Matrix Code</b>	<b>\$128,022.38</b>
2018	27	2370	6322256	PS - CASA-SOMOS Program	05U	LMC	\$6,038.77
2018	29	2372	6316592	PS - Centro de Apoyo-Asset Building	05U	LMC	\$13,204.42
2018	29	2372	6322256	PS - Centro de Apoyo-Asset Building	05U	LMC	\$5,093.58
2018	35	2378	6347158	PS - GWUL-Housing Counseling	05U	LMC	\$6,682.15
2018	38	2381	6316592	PS - HOPE-Home Keepers Plan	05U	LMC	\$5,798.00
2019	25	2480	6359691	PY45 CASA de Maryland - SOMOS	05U	LMC	\$9,819.40
2019	25	2480	6370258	PY45 CASA de Maryland - SOMOS	05U	LMC	\$9,807.82
2019	25	2480	6372293	PY45 CASA de Maryland - SOMOS	05U	LMC	\$10,579.38
2019	33	2491	6364848	PY45 HIP - Housing Counseling	05U	LMC	\$49,998.00
2019	34	2493	6358168	PY45 Housing Options & Planning Enterprises HOPE- Housing	05U	LMC	\$33,174.00
2019	44	2502	6348962	PY45 UCAP - Housing Counseling	05U	LMC	\$11,623.77
2019	44	2502	6353297	PY45 UCAP - Housing Counseling	05U	LMC	\$11,890.73
2019	44	2502	6370258	PY45 UCAP - Housing Counseling	05U	LMC	\$8,991.90
					<b>05U</b>	<b>Matrix Code</b>	<b>\$182,701.92</b>
2018	48	2391	6347158	PS - UCAP-Emergency Food Pantry	05W	LMC	\$4,711.53
2019	43	2501	6348962	PY45 UCAP - Emergency Food Pantry	05W	LMC	\$7,871.33
2019	43	2501	6358168	PY45 UCAP - Emergency Food Pantry	05W	LMC	\$13,939.66
					<b>05W</b>	<b>Matrix Code</b>	<b>\$26,522.52</b>
2019	35	2494	6362740	PY45 Korean Community - Asian Outreach & Service	05Z	LMC	\$11,699.25
2019	35	2494	6372293	PY45 Korean Community - Asian Outreach & Service	05Z	LMC	\$5,322.11
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$17,021.36</b>
2019	53	2520	6370258	PY45R HIP- Single Family Rehabilitation	14A	LMH	\$209,555.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$209,555.00</b>
2016	64	2160	6316592	AH-Public Housing Improvement and Modernization PY42	14C	LMH	\$47,919.20
2016	64	2160	6372293	AH-Public Housing Improvement and Modernization PY42	14C	LMH	\$18,244.80
2017	4	2239	6316592	PY43 Public Housing Unit Renovation at Cottage City	14C	LMH	\$122,085.67
2017	4	2239	6335904	PY43 Public Housing Unit Renovation at Cottage City	14C	LMH	\$41,160.00
2017	4	2239	6348962	PY43 Public Housing Unit Renovation at Cottage City	14C	LMH	\$45,660.00
2017	4	2239	6353297	PY43 Public Housing Unit Renovation at Cottage City	14C	LMH	\$43,260.00
					<b>14C</b>	<b>Matrix Code</b>	<b>\$318,329.67</b>
2019	8	2455	6356746	PY45 UCAP - Weatherization	14F	LMH	\$29,769.26
					<b>14F</b>	<b>Matrix Code</b>	<b>\$29,769.26</b>
2018	6	2349	6362740	AH - UCAP Acquisition	14G	LMH	\$194,997.87
2019	4	2448	6348962	PY45 HIP - Acquisition	14G	LMH	\$139,620.60
2019	4	2448	6358168	PY45 HIP - Acquisition	14G	LMH	\$100,332.90
2019	6	2452	6356746	PY45 UCAP - Acquisition	14G	LMH	\$24,476.71
					<b>14G</b>	<b>Matrix Code</b>	<b>\$459,428.08</b>
2016	68	2164	6316592	AH-Rehabilitation Administration PY42	14H	LMH	\$5,038.44
2017	1	2237	6316592	PY43 HRAP Admin	14H	LMH	\$1,751.98
2017	1	2237	6322256	PY43 HRAP Admin	14H	LMH	\$2,480.62
2018	2	2345	6322240	AH - HRAP Admin	14H	LMH	\$28,474.95
2018	2	2345	6322256	AH - HRAP Admin	14H	LMH	\$2,100.09
2018	2	2345	6335905	AH - HRAP Admin	14H	LMH	\$2,818.18
2018	2	2345	6348962	AH - HRAP Admin	14H	LMH	\$478.95

2018	2	2345	6353297	AH - HRAP Admin	14H	LMH	\$548.65
2018	2	2345	6356746	AH - HRAP Admin	14H	LMH	\$171.36
2018	2	2345	6370258	AH - HRAP Admin	14H	LMH	\$66.84
2018	2	2345	6372293	AH - HRAP Admin	14H	LMH	\$17.12
2018	7	2350	6356746	AH - UCAP - Admin	14H	LMH	\$46,649.45
2019	2	2446	6322256	PY45 HRAP-Admin	14H	LMH	\$2,070.56
2019	2	2446	6348962	PY45 HRAP-Admin	14H	LMH	\$1,035.28
2019	2	2446	6351286	PY45 HRAP-Admin	14H	LMH	\$4,153.58
2019	2	2446	6351287	PY45 HRAP-Admin	14H	LMH	\$3,246.23
2019	2	2446	6352379	PY45 HRAP-Admin	14H	LMH	\$2,941.37
2019	2	2446	6353297	PY45 HRAP-Admin	14H	LMH	\$3,154.02
2019	2	2446	6356746	PY45 HRAP-Admin	14H	LMH	\$171,419.13
2019	2	2446	6358168	PY45 HRAP-Admin	14H	LMH	\$1,035.28
2019	2	2446	6359682	PY45 HRAP-Admin	14H	LMH	\$11,095.78
2019	2	2446	6364848	PY45 HRAP-Admin	14H	LMH	\$11,143.71
2019	2	2446	6368224	PY45 HRAP-Admin	14H	LMH	\$10,112.82
2019	2	2446	6372293	PY45 HRAP-Admin	14H	LMH	\$11,921.67
2019	2	2446	6379744	PY45 HRAP-Admin	14H	LMH	\$11,831.12
2019	2	2446	6381218	PY45 HRAP-Admin	14H	LMH	\$12,311.66
2019	5	2449	6364848	PY45 HIP - Rehabilitation Admin	14H	LMH	\$3,846.00
2019	5	2449	6372293	PY45 HIP - Rehabilitation Admin	14H	LMH	\$23,426.72
					<b>14H</b>	<b>Matrix Code</b>	<b>\$375,341.56</b>
2018	12	2355	6370258	ED - Training Source - Technical Assistance for Employers	18B	LMJ	\$105,252.32
2019	11	2460	6364848	PY45 Hyattsville CDC	18B	LMJ	\$67,544.25
2019	11	2460	6372293	PY45 Hyattsville CDC	18B	LMJ	\$27,589.49
					<b>18B</b>	<b>Matrix Code</b>	<b>\$200,386.06</b>
2019	12	2462	6353297	PY45 Reid CDC	18C	LMC	\$18,750.00
					<b>18C</b>	<b>Matrix Code</b>	<b>\$18,750.00</b>
<b>Total</b>							<b>\$3,901,687.91</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	46	2389	6316592	PS - St. Ann's-Transitional Supportive Housing	03T	LMC	\$8,591.50
					<b>03T</b>	<b>Matrix Code</b>	<b>\$8,591.50</b>
2019	41	2500	6356746	PY45 DSS - Adult Resources	05B	LMC	\$2,823.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$2,823.00</b>
2019	38	2497	6348962	PY45 Legal Aid	05C	LMC	\$20,212.17
2019	38	2497	6353297	PY45 Legal Aid	05C	LMC	\$13,001.32
2019	38	2497	6370258	PY45 Legal Aid	05C	LMC	\$9,959.51
					<b>05C</b>	<b>Matrix Code</b>	<b>\$43,173.00</b>
2018	34	2377	6316592	PS - First Generation-Homework Club	05D	LMC	\$5,313.41
2018	39	2382	6316592	PS - Latin American Youth Ctr-Workforce Readiness	05D	LMC	\$19,240.00
2019	27	2483	6358168	PY45 Community Builders - Summer Learning	05D	LMC	\$18,173.00
2019	30	2488	6356746	PY45 Town of Edmonston	05D	LMC	\$11,585.00
2019	31	2489	6358168	PY45 End Time Harvest	05D	LMC	\$50,000.00
2019	32	2490	6370258	PY45 First Generation - Homework Club	05D	LMC	\$33,839.18
2019	36	2495	6356746	PY45 Latin American Youth Center	05D	LMC	\$11,408.69
					<b>05D</b>	<b>Matrix Code</b>	<b>\$149,559.28</b>
2018	26	2369	6316592	PS - CASA-Welcome Center	05H	LMC	\$9,256.48
2019	39	2498	6367054	PY45 Mission of Love Charities	05H	LMC	\$25,000.00
2019	39	2498	6373364	PY45 Mission of Love Charities	05H	LMC	\$25,000.00
2019	42	2503	6356746	PY45 CASA de MD - Welcome Center	05H	LMC	\$16,450.63
2019	42	2503	6359691	PY45 CASA de MD - Welcome Center	05H	LMC	\$4,998.42
2019	42	2503	6372293	PY45 CASA de MD - Welcome Center	05H	LMC	\$1,515.62
					<b>05H</b>	<b>Matrix Code</b>	<b>\$82,221.15</b>
2018	42	2385	6316592	PS - PG Child Resource Ctr-Family Literacy	05L	LMC	\$2,399.64
2018	49	2392	6316592	PS - UCAP-Twilight Adventure Evening Childcare	05L	LMC	\$3,641.34
2019	40	2499	6335905	PY45 Prince George's Child Resource Center	05L	LMC	\$11,814.13
2019	40	2499	6353297	PY45 Prince George's Child Resource Center	05L	LMC	\$6,868.48
2019	40	2499	6358168	PY45 Prince George's Child Resource Center	05L	LMC	\$6,399.55
2019	40	2499	6373364	PY45 Prince George's Child Resource Center	05L	LMC	\$4,917.78
					<b>05L</b>	<b>Matrix Code</b>	<b>\$36,040.92</b>
2019	26	2481	6353297	PY45 Catholic Charities	05M	LMC	\$45,000.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$45,000.00</b>
2018	32	2375	6316592	PS - Court Appointed Special Advocate-Transitioning Youth	05N	LMC	\$3,636.00
2019	29	2486	6353297	PY45 Court Appointed Special Advocate - Improving Outcomes	05N	LMC	\$7,500.00
2019	29	2486	6356746	PY45 Court Appointed Special Advocate - Improving Outcomes	05N	LMC	\$18,208.00



2019	29	2486	6372293	PY45 Court Appointed Special Advocate - Improving Outcomes	05N	LMC	\$4,292.00
					<b>05N</b>	<b>Matrix Code</b>	<b>\$33,636.00</b>
2018	31	2374	6316592	PS - Community Crisis-Second Chance Housing	05Q	LMC	\$11,975.05
2018	40	2383	6316592	PS - LARS-Eviction Prevention	05Q	LMC	\$2,083.38
2018	43	2386	6316592	PS - DSS-Homeless Prevention	05Q	LMC	\$33,314.00
2019	28	2485	6372293	PY45 Community Crisis - Second Chance Housing	05Q	LMC	\$17,143.32
2019	37	2496	6353297	PY45 LARS	05Q	LMC	\$23,713.41
2019	37	2496	6356746	PY45 LARS	05Q	LMC	\$2,025.76
2019	37	2496	6362740	PY45 LARS	05Q	LMC	\$4,981.28
2019	37	2496	6364848	PY45 LARS	05Q	LMC	\$1,886.37
2019	37	2496	6370258	PY45 LARS	05Q	LMC	\$2,530.45
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$99,653.02</b>
2018	5	2348	6322240	AH - RDA Homeownership Operating Support	05R	LMH	\$70,857.48
2018	5	2348	6335904	AH - RDA Homeownership Operating Support	05R	LMH	\$5,852.57
2018	5	2348	6335905	AH - RDA Homeownership Operating Support	05R	LMH	\$10,702.12
2018	5	2348	6352379	AH - RDA Homeownership Operating Support	05R	LMH	\$9,827.66
2018	5	2348	6353297	AH - RDA Homeownership Operating Support	05R	LMH	\$11,507.28
2018	5	2348	6356817	AH - RDA Homeownership Operating Support	05R	LMH	\$19,275.27
					<b>05R</b>	<b>Matrix Code</b>	<b>\$128,022.38</b>
2018	27	2370	6322256	PS - CASA-SOMOS Program	05U	LMC	\$6,038.77
2018	29	2372	6316592	PS - Centro de Apoyo-Asset Building	05U	LMC	\$13,204.42
2018	29	2372	6322256	PS - Centro de Apoyo-Asset Building	05U	LMC	\$5,093.58
2018	35	2378	6347158	PS - GWUL-Housing Counseling	05U	LMC	\$6,682.15
2018	38	2381	6316592	PS - HOPE-Home Keepers Plan	05U	LMC	\$5,798.00
2019	25	2480	6359691	PY45 CASA de Maryland - SOMOS	05U	LMC	\$9,819.40
2019	25	2480	6370258	PY45 CASA de Maryland - SOMOS	05U	LMC	\$9,807.82
2019	25	2480	6372293	PY45 CASA de Maryland - SOMOS	05U	LMC	\$10,579.38
2019	33	2491	6364848	PY45 HIP - Housing Counseling	05U	LMC	\$49,998.00
2019	34	2493	6358168	PY45 Housing Options & Planning Enterprises HOPE- Housing	05U	LMC	\$33,174.00
2019	44	2502	6348962	PY45 UCAP - Housing Counseling	05U	LMC	\$11,623.77
2019	44	2502	6353297	PY45 UCAP - Housing Counseling	05U	LMC	\$11,890.73
2019	44	2502	6370258	PY45 UCAP - Housing Counseling	05U	LMC	\$8,991.90
					<b>05U</b>	<b>Matrix Code</b>	<b>\$182,701.92</b>
2018	48	2391	6347158	PS - UCAP-Emergency Food Pantry	05W	LMC	\$4,711.53
2019	43	2501	6348962	PY45 UCAP - Emergency Food Pantry	05W	LMC	\$7,871.33
2019	43	2501	6358168	PY45 UCAP - Emergency Food Pantry	05W	LMC	\$13,939.66
					<b>05W</b>	<b>Matrix Code</b>	<b>\$26,522.52</b>
2019	35	2494	6362740	PY45 Korean Community - Asian Outreach & Service	05Z	LMC	\$11,699.25
2019	35	2494	6372293	PY45 Korean Community - Asian Outreach & Service	05Z	LMC	\$5,322.11
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$17,021.36</b>
<b>Total</b>							<b>\$854,966.05</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	15	2358	6316592	PA - NDC - Community Planning & Design	20		\$44,313.74
2018	15	2358	6322256	PA - NDC - Community Planning & Design	20		\$296.29
2019	16	2467	6362740	PY45 NDC - Community Design & Planning	20		\$59,941.63
2019	16	2467	6370258	PY45 NDC - Community Design & Planning	20		\$19,307.06
2019	16	2467	6372293	PY45 NDC - Community Design & Planning	20		\$10,930.55
					<b>20</b>	<b>Matrix Code</b>	<b>\$134,789.27</b>
2018	13	2356	6322240	PA - CDBG Admin	21A		\$82,616.32
2018	13	2356	6373956	PA - CDBG Admin	21A		\$133.56
2018	13	2356	6381218	PA - CDBG Admin	21A		\$3,105.00
2019	13	2464	6351286	PY45 DHCD - CDBG Admin	21A		\$64,822.01
2019	13	2464	6351287	PY45 DHCD - CDBG Admin	21A		\$32,169.85
2019	13	2464	6352379	PY45 DHCD - CDBG Admin	21A		\$65,761.88
2019	13	2464	6353297	PY45 DHCD - CDBG Admin	21A		\$65,207.71
2019	13	2464	6356746	PY45 DHCD - CDBG Admin	21A		\$228,236.53
2019	13	2464	6359682	PY45 DHCD - CDBG Admin	21A		\$28,150.62
2019	13	2464	6364848	PY45 DHCD - CDBG Admin	21A		\$28,498.88
2019	13	2464	6368224	PY45 DHCD - CDBG Admin	21A		\$28,400.42
2019	13	2464	6372293	PY45 DHCD - CDBG Admin	21A		\$67,235.57
2019	13	2464	6373364	PY45 DHCD - CDBG Admin	21A		\$1,024.04
2019	13	2464	6373956	PY45 DHCD - CDBG Admin	21A		\$265.00
2019	13	2464	6379744	PY45 DHCD - CDBG Admin	21A		\$28,430.03



## **FY 2020 Housing Programs Available for Extremely Low-Income Households**

**Veterans Affairs Supportive Housing Program (VASH)** - The Veterans Affairs Supportive Housing Program (VASH) Program assists honorably discharged homeless veterans who reside in Prince George's County. These vouchers are issued based on referrals from the U.S. Department of Veterans Affairs Medical Center. Currently, there are a total of 195 vouchers available for this program. This program is by referral only by the U.S. Department of Veterans Affairs Medical Center (VAMC).

**Veterans Assistance Program (VET)** - The Veterans Assistance (VET) Program assists homeless veterans from Prince George's County as identified by the Department of Social Services and the VAMC homeless program. There is a total of 55 vouchers available for the VET program when funding is available. This program is by referral only by the Department of Social Services and the VAMC homeless program.

**Violence Against Women Act Program (VAWA)** - The Violence Against Women Act Program (VAWA) Program assists victims of domestic violence identified by the Family Crisis Center, Inc., of Prince George's County, Safe Passage Program Emergency Shelter. There is a total of 50 vouchers available for extremely low-income households when VAWA funding is available. This program is by referral only by the Family Crisis Center.

**Mental Illness and Disabilities Program (MIAD)** - The Mental Illness and Disabilities (MIAD) Program assists persons with a mental illness and/or a disability identified by the Department of Family Services. There is a total of 55 vouchers available for this program when funding is available. This program is by referral only by the Department of Family Services.

**Housing Choice Voucher Program (HCV)** - The Housing Authority of Prince George's County, Rental Assistance Division administers the HUD funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to obtain affordable housing in the private rental market for their families. The program currently has 5,872 Housing Choice Vouchers in its portfolio.

**Housing Choice Voucher Homeownership Program** - The Housing Choice Voucher Homeownership Program has been extremely successful in helping program participants reach their goal of becoming a first-time homebuyer. Currently, there are 76 Housing Choice Voucher families who have achieved homeownership in Prince George's County.

**Family Unification Program (FUP)** - The Family Unification Program (FUP) provides housing choice voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Currently there are 426 families being served through this program. This program is by referral only from the Department of Social Services when funding is available.

**Family Unification Program for Foster Care (FFC)** - This Family Unification Program for Foster Care (FFC) provides housing choice voucher rental assistance for persons who are at least 18 years old and not more than 24 years old who left foster care and who do not have adequate housing. FUP vouchers used by youth are limited, by statute to 36 months of housing assistance. Currently, there are a total of 60 housing choice vouchers for this program when funding is available. This program is by referral only by the Department of Social Services.

**Family Self-Sufficiency Program (FSS)** - Families who receive housing choice voucher assistance are eligible to participate in the Housing Choice Voucher Family Self-Sufficiency (FSS) Program. Family Self-Sufficiency is a voluntary program helping housing choice voucher participant families become economically self-sufficient. An interest-bearing FSS escrow account is established by the Housing Authority for each participating family.

These funds are often used for homeownership, continuing education, and to starting a business. If the Housing Authority terminates the FSS contract, or if the family fails to complete the contract before its expiration, the family's FSS escrow funds are forfeited. During FY 2020, there were 106 Housing Choice Voucher families participating in this program.

**Landlord Seminars** - Each month, the Rental Assistance Division conducts landlord outreach through their Landlord Seminars. During these seminars landlords receive detailed information regarding the Housing Choice Voucher program regulations and operations with emphasis on landlord responsibilities to the family; to the program and inspection requirements. Landlords are advised on the significance of their communication between RAD Inspectors and Rental Specialists. In FY 2020, RAD held seminars for 180 landlords.



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

Disbursement Agency
Prince George's County Government Office of Financ
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772
52-6000998

Reporting Entity
Prince George's County Government Office of Financ
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772

Dollar Amount	\$4,770,705.55
Contact Person	LeShann Murphy
Date Report Submitted	10/27/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$673,983.40
Total dollar amount of contracts awarded to Section 3 businesses	\$65,450.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	9.71%
Total number of Section 3 businesses receiving construction contracts	1
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The County missed the Section 3 goal by a slight margin, however, we will continue to promote Section goals and requirements by holding technical assistance and workshops to enforce not only Section 3, but all HUD requirements. We will also continue to execute our Section 3 Action Plan.



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

### Disbursement Agency

Prince George's County Government Office of Financ

14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772

52-6000998

### Reporting Entity

Prince George's County Government Office of Financ

14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772

Dollar Amount:	\$921,803.73
Contact Person:	LeShann Murphy
Date Report Submitted:	10/27/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	HOME	HOME Program

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**



## FOR MORE INFORMATION

Copies of the FY 2020 Consolidated Annual Performance and Evaluation Report (CAPER) are available on the County's website at [www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports](http://www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports). To obtain a copy of the Plan, contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5540.

Prepared by:

Department of Housing and Community Development

Estella Alexander, Director

9200 Basil Court, Suite 500

Largo, Maryland 20774

Telephone: 301-883-5570 or TDD: 301-883-5428



Prince George's County affirmatively promotes equal opportunity and does not discriminate on the basis of race, color, gender, religion, ethnic or national origin, disability, or familial status in admissions or access to benefits in

