

PRINCE GEORGE'S COUNTY LOCAL DEVELOPMENT COUNCIL
FY 2018 Local Impact Spending Plan Recommendations
Summary

Presented 1/26/2017

A. General Recommendations:

1. Local Impact Funding should not be used to supplant funding that typically would be included in the Prince George's County annual operating budget.
2. Community Impact Grant funding for FY 2018 should be increased to the extent practicable.
3. In general, funding should be used to benefit residents in the LDC's defined impact area.

B. Specific Recommendations:

PUBLIC SAFETY & TRANSPORTATION COMMITTEE

1. CB 33-2015 (50% Requirement for Education)..... \$3,740,400

Under this category, include the following project:

- Ft. Foote Elementary School - \$25,000
One-time funding requested to renovate a classroom and equip it with tablets and a white board to transform it into a computer lab. The new computer lab will help address the backlog of student testing due to inadequate testing capability and capacity at the school.

2. Police.....\$1,105,600

Reduce proposed spending by \$200,000 and move funding to Community Impact Grant category.

Remaining funds should be used for one-time capital projects and equipment upgrades and purchases, not on personnel.

3. Fire.....\$832,600

Reduce proposed spending by \$100,000 and move funding to Community Impact Grant category. In addition, under this category, include the following projects:

- Volunteer Marine Fire Rescue in Ft Washington, Co 57 - \$75,000
One-time funding for emergency station infrastructure repairs.
- Oxon Hill Volunteer Fire Department, Cos 21 and 42 - \$25,000
One-time funding for station infrastructure repairs and furnishings.

Remaining funds should be used for one-time capital projects and equipment upgrades and purchases, not on personnel.

4. Health and Human Services.....\$ -0-

Eliminate this category of funding and move the proposed \$204,500 funding to Community Impact Grant category, where eligible health and human services agencies can apply for funding.

5. Community Impact Grants.....\$ 804,500

Increase the amount of FY 2018 discretionary funding in this category by adding \$204,500 from the Health and Human Services category, \$200,000 from the Police category, and \$100,000 from the Fire category.

TOTAL = \$6,483,100

PROGRAM PRIORITIES AND BUDGET SUBCOMMITTEE

Recommended breakdown of funding priorities are as follows:

- 50 % - Education (Mandated by Law) \$3,740,400
- 50% - of the remaining revenue, allocated as follows:
 - 35% - Community needs
 - 30% - Transportation needs
 - 35% - Safety needs

YOUTH AND EDUCATION SUBCOMMITTEE

Recommendations

- 30% of the allotment for education to provide scholarships for high school students.
- Include additional State revenue for education improvements and youth grants in areas within, but not exclusive of the three-mile radius, including the Accokeek, Camp Springs areas