



Angela D. Alsobrooks
County Executive



Aspasia Xypolia
Director

Prince George's County, Maryland

Department of Housing and Community Development

Fiscal Year 2022 Consolidated Annual Performance and Evaluation Report (CAPER)

(July 1, 2021 ~ June 30, 2022)

DRAFT



**Aspasia Xypolia, Director
Tamika C. Gauvin, Deputy Director**

**9200 Basil Court, Suite 306
Largo, Maryland 20774**

**Telephone: 301-883-5531 • TDD: 301-883-5428
Visit Us: www.princegeorgescountymd.gov**

Draft: September 1, 2022



Prince George's County affirmatively promotes equal opportunity and does not discriminate on the basis of race, color, gender, religion, ethnic or national origin, disability, or familial status in admissions or access to benefits in programs and activities.

Table of Contents

Executive Summary.....2

CR-05 – Goals and Outcomes2

CR-10 - Racial and Ethnic Composition of Families Assisted.....8

CR-15 - Resources and Investments.....9

CR-20 - Affordable Housing13

CR-25 - Homeless and Other Special Needs14

CR-30 - Public Housing.....18

CR-35 - Other Actions21

CR-40 - Monitoring.....31

Programmatic Accomplishments31

CR-45 - CDBG Program.....31

CR-50 - HOME Program.....33

CR-58 – Section 3 Reporting (Proposed and Final Rules)34

CR-60 - ESG Program40

Appendices:.....41

Executive Summary

Prince George's County's Fiscal Year (FY) 2021-2025 Consolidated Plan builds on the analysis presented in the *Housing Opportunity for All*, the County's 10-year Comprehensive Housing Strategy (CHS). The FY 2022 Annual Action Plan (AAP) supports the implementation of the Consolidated Plan by leveraging annual allocations of entitlement funds appropriated by the U.S. Congress: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the CDBG, HOME, and ESG programs. The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD, and TB Administration (HAHSTA) is the administering agency of the HOPWA program on behalf of Prince George's County.

The FY 2022 Annual Action Plan also describes actions taken to address the County's priority needs and goals to achieve outcomes articulated in the Consolidated Plan and the CHS beginning July 1, 2021 and ending June 30, 2022.

In accordance with the U.S. Department of Housing and Urban Development (HUD) regulation 24 C.F.R. § 91.520(a), the County is required to report and assess the progress made towards achieving its 5-year and 1-year goals within ninety (90) days after the program year ends in its Consolidated Annual Performance and Evaluation Report (CAPER). The FY 2022 CAPER marks the second performance period of the FY 2021-2025 Consolidated Plan. Prince George's County Department of Housing and Community Development (DHCD) is the responsible entity for the coordination and preparation of the CAPER.

The following summarizes the goals and outcomes, the racial and ethnic composition of families assisted, and available resources and investments made during the program year 2022.

CR-05 – Goals and Outcomes

Consistent with the FY 2021-2025 Consolidated Plan, through its FY 2022 Annual Action Plan activities the County accomplished the following goals as described in Table 1 below.

Goal 1: Increase supply of affordable rental units by constructing 260 housing units by 2025. The County is making significant progress towards meeting this goal. The following HOME-funded projects are currently under construction and are anticipated to be completed and reported in the FY 2023 CAPER:

- The Lewis, formerly know as Suitland Senior Residences – 137 total units (11 HOME-assisted)
- Woodyard Station – 112 total units (16 HOME-assisted)
- Homes at Oxon Hill – 163 total units (9 HOME-assisted)
- Residences at Springbrook – 90 total units (17 HOME-assisted)

Goal 2: Stabilize and improve rental properties by rehabilitating 105 rental units by 2025. The County has met 16 percent of its 5-year goal by rehabilitating 17 housing units in FY 2022. The goal was met with the use of CDBG funds.

Goal 3: Increase homeownership opportunities by providing direct financial assistance to 300 homebuyers by 2025. To date, the County met 6% of its 5-year goal. During FY 2022, no data was reported however, 17 HOME-homebuyer loans were made but not marked as completed in the HUD Integrated Disbursement Information System (IDIS). These projects will be reflected in the FY 2023 CAPER.

Goal 4: Increase supply of accessible and affordable homes by rehabilitating existing housing units for 200 homeowners by 2025. The County met 42 percent of its 5-year goal. All 84 housing units were reported in FY 2022. This goal was met with the use of CDBG funds.

Goal 5: Prevent displacement of long-time residents by rehabilitating 200 rental units and providing rental assistance to 110 households at risk of homelessness. The County met 9 percent of its 5-year goal by rehabilitating 17 housing units in FY 2022. In addition, the County met 45 percent of its 5-year goal by providing rental assistance to 50 households of which 23 were assisted in FY 2022. These goals were met with the use of CDBG and ESG funds respectively.

Goal 6: Support independent living for senior and disabled households by rehabilitating 150 rental and 150 existing owner housing units by 2025. The County met 4 percent of its 5-year goal by rehabilitating 7 senior and disabled rental units in FY 2022 and met 19 percent of its 5-year goal by rehabilitating 29 senior and disabled homeowner units in FY 2022. These goals were met with the use of CDBG funds.

Goal 7: Support persons experiencing homelessness and non-homeless persons with special needs by providing rental assistance to 885 persons by 2025. The County met 17 percent of its 5-year goal. One hundred ten (110) persons of the total 156 persons were assisted in FY 2022. These goals were met with the use of CDBG, ESG and HOPWA funds.

Goal 8: Increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assisting 20 small businesses by 2025. The County met its 5-year goals. To date, 276 jobs were created and/or retained and 101 small businesses were assisted. These goals were met with the use of CDBG funds.

Goal 9: Improve quality of life/livability by supporting public services activities that assist 42,879 low to moderate-income persons by 2025. The County met 29 percent of its 5-year goal. In FY 2022, 4,140 low to moderate-income persons benefited from public services activities. This goal was met with the use of CDBG funds.

Goal 10: Support high-quality public infrastructure improvement activities by supporting public facility or infrastructure improvement activities benefiting 114,000 low to moderate-income persons. The County met 74 percent of its 5-year goal. To date, over 84,000 low to moderate-income persons have benefited from public infrastructure activities. Over 40,000 of the persons assisted were recorded in FY 2022. This goal was met with the use of CDBG funds.

Goal 11: Improve communications and information sharing by increasing the number of low to moderate-income persons served during FY 2016-2020 by 3 percent. The County met 28 percent of its 5-year goal by supporting public services activities benefiting over 12,000 low to moderate-income persons. This goal was met with the use of CDBG funds.

Response to COVID-19 Pandemic

As a part of the County's response to the COVID-19 pandemic, the County leveraged Community Development Block Grant Cares Act (CDBG-CV) and Emergency Solutions Grants Cares Act (ESG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting activities (i.e., rental assistance, food banks, housing counseling and health services) benefitting low and moderate-income residents impacted by COVID-19. The following describes accomplishment met to date.

CDBG-CV Goal: Support public services activities that provide housing counseling, food pantry, as well as other activities to 4,372 persons impacted by COVID-19 by 2026. To date, 1,110 low and moderate-income persons impacted by COVID-19 were assisted, meeting 25 percent of its 6-year goal.

ESG-CV Goal: Support activities that address the needs of 643 persons impacted by COVID-19 who are experiencing homelessness or at-risk of homelessness by 2023. The County met its 3-year goal by supporting activities such as: emergency shelter, emergency rental assistance and street outreach benefitting 985 persons impacted by COVID-19 who experienced homelessness or at-risk of homelessness.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2021 - 2025	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2022	Outcome Actual - Program Year 2022	Percent Complete Annual Action Plan
Increase supply of affordable rental homes	1	Affordable Housing	HOME:	Rental units constructed	Household Housing Unit	260	0	0.00%	52	0	0.00%
Stabilize and improve rental properties	2	Affordable Housing	CDBG: / HOME:	Rental units rehabilitated	Household Housing Unit	105	17	16.00%	21	17	81.00%
Increase homeownership opportunities	3	Affordable Housing	HOME:	Direct Financial Assistance to Homebuyers	Households Assisted	300	20	6.67%	60	0	0.00%
Increase supply of accessible and affordable homes	4	Affordable Housing	CDBG: / HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	200	84	42.00%	40	84	210.00%
Prevent displacement of long-time residents	5	Affordable Housing	CDBG: / HOME: / ESG:	Rental units rehabilitated	Household Housing Unit	200	17	9.00%	40	17	43.00%
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	110	50	45.45%	22	23	104.55%
Support Independent living for seniors & disabled	6	Affordable Housing	CDBG: / HOME:	Rental units rehabilitated	Household Housing Unit	150	7	4.66%	30	7	23.00%
				Homeowner Housing Rehabilitated		150	29	19.00%	30	29	97.00%
Support persons experiencing homelessness	7	Affordable Housing	CDBG: / ESG: /HOPWA:	Homelessness Prevention	Persons Assisted	885	156	17.62%	177	110	62.14%
Increase access to job training & E.D. assistance	8	Non-Housing Community Development	CDBG:	Jobs created/retained	Jobs	45	276	613.00%	9	151	1678.00%
				Businesses assisted	Businesses Assisted	20	101	505.00%	4	35	875%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date, Continued

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2021 - 2025	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2022	Outcome Actual - Program Year 2022	Percent Complete Annual Action Plan
Improve quality of life/livability	9	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	42879	12324	29.00%	8576	4140	48.00%
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	-	-	-	-	-
Support high-quality public infrastructure improve	10	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	114000	84659	74.00%	22800	40177	176.00%
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	-	-	-	-	-	-
Improve communications and information sharing	11	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted - 3% increase compared to Goal 9	44165	12324	28.00%	8833	4140	47.00%

Source: IDIS and HMIS

Note: Some goals and funding sources overlap

Use of HUD Funds

In FY 2022, the County focused on how to use HUD funds (CDBG, HOME, ESG, and HOPWA) to address six (6) of its highest housing and non-housing community development priorities identified in the FY 2021-2025 Consolidated Plan. Table 2 – Objectives and Outcomes below shows the four (4) outcomes that will be achieved by addressing these priorities.

Table 2 – Objectives and Outcomes

Priority need	Anticipated outcomes			
	Expanded partnerships and capacity	Increased access to jobs, goods, and services	Additional supports for vulnerable residents	Increased housing stability
Connections between residents and businesses to services	●	●	●	-
Accessible homes and facilities	●	-	●	●
Affordable rental and homeownership opportunities	●	●	●	●
Quality/condition of housing	●	●	●	-
Housing instability among residents experiencing a housing crisis		-	●	●
Loss of existing affordable housing opportunities	●	-	-	●

Source: FY 2021 – 2025 Consolidated Plan for Housing and Community Development

Types of Activities Carried Out During FY 2022

The Department of Housing and Community Development (DHCD) partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities based on the following priority needs.

Priority Need: Connections between residents and businesses to services

Activities: Job creation and/or retention, small business assistance, and public services

Priority Need: Accessible homes and facilities

Activities: Homeowner housing rehabilitation and public facilities and infrastructure improvements

Priority Need: Affordable rental and homeownership opportunities

Activities: Rental units construction and direct financial assistance to homebuyers

Priority Need: Quality/condition of housing

Activities: Rental units rehabilitation and homeowner housing rehabilitation

Priority Need: Housing instability among residents experiencing a housing crisis

Activities: Rental/Owner housing rehabilitation for seniors and disabled persons and emergency rental assistance for persons at-risk of homelessness and persons living with HIV/AIDS

Priority Need: Loss of existing affordable housing opportunities

Activities: Rental units construction, direct financial assistance to homebuyers, and emergency rental assistance for persons experiencing homelessness

CR-10 - Racial and Ethnic Composition of Families Assisted

During FY 2022, with the use of the County’s CDBG, CDBG-CV, HOME, ESG, ESG-CV, and HOPWA funds, 6,164 families benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, rental assistance, etc. The majority (63 percent) of the total families served were Black or African American; 30 percent of the total families served were Hispanic. Activities based on low and moderate-income areas (LMAs) are not included in Table3. In addition, no HOME-funded projects were completed during FY 2022.

Table 3 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

	CDBG-CV	HOME	ESG-CV	HOPWA	Total by Race and Ethnic Pop.	% of Totals
White	1074	0	170	0	1244	20.18%
Black or African American	2,406	0	1410	74	3890	63.11%
Asian	101	0	3		104	1.69%
American Indian or American Native	4	0	8		12	0.19%
Native Hawaiian or Other Pacific Islander	15	0	7		22	0.36%
American Indian/Alaskan Native & White	0	0	0		0	0.00%
Asian & White	1	0	0		1	0.02%
Black/African American & White	27	0	0		27	0.44%
Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0		3	0.05%
Other Multi-racial	828	0	27	6	861	13.97%
Asian Pacific Islander	0	0	0	0	0	0.00%
Total	4,459	0	1625	80	6164	100.00%
Hispanic	1,748	0	108	2	1,858	30.14%
Not Hispanic	2,711	0	1517	78	4,306	69.86%

Source: IDIS, HMIS and HAHSTA

CR-15 - Resources and Investments

Available Resources

Prince George’s County is qualified as an urban County entitled to receive grant funds from the U.S. Department of Housing and Urban Development (HUD). These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to local jurisdictions. The County’s Annual Action Plans support the implementation of its FY 2021-2025 Consolidated Plan by leveraging the annual allocations of HUD entitlement funds: CDBG, HOME, and ESG entitlement fund resources to address the housing priority needs and objectives described in the Consolidated Plan.

In FY 2022, a total of \$42,689,982 in federal and local funds from multiple program years were made available. In addition to the entitlement funds received (CDBG, HOME, and ESG), the County also used CDBG CARES Act (CDBG-CV) and ESG CARES Act (ESG-CV) funds in response to the COVID-19 pandemic in an effort to prevent, prepare for, and respond to the coronavirus. During the end of the fiscal year, the County expended forty percent or \$16,882,799 of the total funds available which included program income generated from previously funds CDBG and HOME activities. See Table 4 below. The remaining available funds are committed to other eligible activities and funds expended which are associated with those activities will be reflected in future CAPERs.

Table 4 – Resources made Available

Source of Funds	Source	Resources Made Available (July 1, 2021 – June 30, 2022)	Amount Expended During Program Year (July 1, 2021 – June 30, 2022)
CDBG	Public - Federal	\$12,800,534	\$5,249,970
HOME	Public - Federal	\$7,617,162	\$629,438
ESG	Public - Federal	\$1,042,196	\$531,797
HOME ARP	Public - Federal	\$379,604	\$0.00
CDBG-CV	Public - Federal	\$6,858,015	\$959,148
ESG-CV	Public - Federal	\$5,944,053	\$5,378,114
CDBG PI – LIFT/RL/NSP	Public – Fed/Local	\$967,689	\$577,242
HOME PI – Multi-Rental	Public – Fed/Local	\$7,080,729	\$3,557,090
Totals:		\$42,689,982	\$16,882,799

Source: DHCD IDIS

Geographic Distribution and Location of Investments

HUD Table 5 describes the geographic distribution and location of the County’s investments during FY 2022. One hundred percent of the County’s federal funds were invested County-wide. Geographic priorities are based on the level and type of investment needed to improve opportunities in areas where existing access is not as strong relative to the rest of the Washington, D.C. region and expand housing opportunities in areas where access to opportunity is stronger relative to the region as a whole.

Table 5 – Identify the Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-Wide	100%	100%	Low-Mod Income Area

Source: FY 2021-2025 Consolidated Plan

Leveraging

In FY 2022, the County used the following HUD entitlement funds to obtain public and private resources that addressed the priority needs in the Annual Action Plan.

CDBG and CDBG-CV Programs: The CDBG programs operate on a reimbursement basis. The prospective applicant will use CDBG funds as leverage when seeking other funding sources in efforts to successfully carry out their activity. During FY 2022, CDBG funds were leveraged dollar-for-dollar.

CDBG Program Income: The County uses program income generated from the following programs:

- CDBG Revolving Loan (RL): Program income is used as a revolving loan to support the Housing Rehabilitation Assistance Program (HRAP).
- Multi-family and Commercial Loans and Lead Identification Testing (LIFT): Program income is used for eligible affordable housing, economic development, public facilities and infrastructure improvements, planning and administration and public services activities.

ESG and ESG-CV Programs: The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. The ESG Program requires a match of not less than 100 percent of the ESG funds. During FY 2022, local general funds were used to leverage the ESG funds. ESG-CV funds do not require a match.

Neighborhood Stabilization Program (NSP) – Upon approval from HUD, DHCD may convert any program income received from the NSP program to CDBG program income.

HOME and HOME-American Rescue Plan (ARP) Programs: Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During FY 2022, the County incurred a HOME Match liability of (\$255,240.00). The County did not report any HOME match contributions because no HOME projects were completed by the end of the County's fiscal year. However, the County has an excess match from prior federal fiscal years in the amount of \$212,096,509 to meet the Match liability requirement. See Tables 6 and 7 below.

Table 6 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$212,096,509
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$212,096,509
4. Match liability for current Federal fiscal year	\$255,240
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$211,841,269

Source: DHCD IDIS and HOME Match Log

Table 7 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	0	0	0	0	0	0	0

Source: DHCD IDIS and HOME Match Log

HOME Program Income: The County uses program income generated for new construction or rehabilitation of affordable and/or workforce housing opportunities.

HOME Minority Business Enterprises and Women Business Enterprises Reports (MBE/WBE)

Prince George’s County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and women-owned business can cover various types of projects such as: purchases, consulting services, construction, and economic development. During the reporting period, one (1) HOME contractor completed a project with a contract totaling \$23,971,830; no Minority Business Enterprises (MBE) were reported. However, \$19,186,875 of subcontracts were awarded to thirty-nine (39) subcontractors; thirty-two percent (32%) of these funds were awarded to MBE’s and two (2) of the subcontractors were Women Business Enterprises (WBE’s). See Table 8 below.

During FY 2022, four (4) HOME funded rental project were under construction and will be reported in future CAPERs: Woodyard Station Senior Apartments, Residences at Springbrook, Townes at Peerless, and Homes at Oxon Hill. Three (3) HOME rental projects were approved by legislation and will be reported in future CAPERs: Glenarden Phase 3 – 9%, Hill House at Beechfield, and Willows at Upper Marlboro.

Table 8 - Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$23,971,830	0	0	0	0	\$23,971,830
Sub-Contracts						
Number	39	0	1	4	2	32
Dollar Amount	\$19,186,875	0	\$1,244,034	\$3,415,665	\$1,415,081	\$13,112,095
	Total	Women Business Enterprises		Male		
Contracts						
Number	1	0		1		
Dollar Amount	\$23,971,830	0		\$23,971,830		
Sub-Contracts						
Number	39	2		37		
Dollar Amount	\$19,186,875	\$610,082		\$18,576,793		
Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired			0		0	
Businesses Displaced			0		0	
Nonprofit Organizations Displaced			0		0	
Households Temporarily Relocated, not Displaced			0		0	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Source: DHCD Contracts/Subcontract Reports

CR-20 - Affordable Housing

According to HUD, the generally accepted definition of affordability is for households to pay no more than 30 percent of its annual income on housing. HUD Tables 9 and 10 provide the goal and actual number of households that were assisted with the use of CDBG, HOME, ESG, and HOPWA funds.

The one-year goal was to provide affordable housing to approximately 476 households by supporting activities such as: rental assistance for homeless and special needs families (i.e., persons at-risk of homelessness and persons living with HIV/AIDS and their families), rehabilitation of existing homeowner and rental units for low to moderate-income households, production of new affordable rental units, and direct financial assistance to low and moderate-income homebuyers. In FY 2022, the County provided affordable housing to 231 households. The County met 49 percent of its annual goal.

Table 9 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	66	23
Number of Non-Homeless households to be provided affordable housing units	173	100
Number of Special-Needs households to be provided affordable housing units	237	108
Total	476	231

Source: Table 1- Accomplishments – Program Year & Strategic Plan to Date

Table 10 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	303	131
Number of households supported through The Production of New Units	52	0
Number of households supported through Rehab of Existing Units	61	100
Number of households supported through Acquisition of Existing Units	60	0
Total	476	231

Source: Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Problems Encountered in Meeting the Goals

The FY 2022, no HOME-funded projects (ie., direct financial assistance and multi-rental) were completed according to the HUD Integrated Disbursement Information System (IDIS). In addition, some multi-rental projects were stalled or impacted by the pandemic and/or the need for environmental clearances. Typically these development projects require a substantial amendment to the County's Annual Action Plans which must seek legislative approval by the County Council and County Executive. This citizen participation process can take at least 60 to 90 days to complete.

Extremely Low to Moderate-Income Persons Served with the Use of CDBG and HOME Funds

HUD Table 11 provides the number of extremely-low to moderate-income households assisted CDBG and HOME during FY 2022. DHCD used the Prince George’s County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD’s standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2021 and 2022 median family income (MFI) for the County. DHCD used the “uncapped” income limits to determine applicant eligibility to participate in the County’s homeowner rehabilitation, homebuyer assistance, and renter assistance programs administered with CDBG and/or HOME funds.

Of the total number of households (231) assisted with HUD funds, fifty-one percent or 119 households were assisted with the use of CDBG funds. The type of activities supported were: homeowner housing rehabilitation, emergency rental assistance, and rental housing rehabilitation.

Table 11 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	40	0
Low-income	40	0
Moderate-income	39	0
Total	119	0

Source: IDIS

Addressing the Worst-case Needs: Households with extremely low-income (0-30 percent of their family income) are considered under-served and have the "worst-case needs." The majority of these households are renters. The County leverages HUD funds by encouraging and forming partnerships with non-profit organizations, municipalities, local government agencies, and for-profit organizations that will serve extremely low-income households at or below 30 percent of the AMI. See CR-35 - Other Actions for list of projects that served households at or below 30 percent of the AMI during the program year.

Actions Taken To Foster and Maintain Affordable Housing: Through *Housing Opportunity for All*, the County is taking a dual approach to housing investments over the next 8 years. First, it will remove regulatory barriers and other hurdles to make development easier across the board. Second, it will use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. See CR-35 – Other Actions for a list of public policies and housing options implemented in FY 2022.

CR-25 - Homeless and Other Special Needs

The Prince George's County Continuum of Care (CoC) for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of homeless services. The HSP developed and implemented the "Ten Year Plan to Prevent and End Homelessness in Prince George's County: 2012-2021", which focuses on six (6) key strategies: 1) coordinated entry, 2) prevention assistance, 3) shelter diversion, 4) rapid re-housing, 5) permanent housing, and 6) improved data collection and performance measures.

The County used Federal, state, and local funds designated for the administration, shelter, homeless prevention, rapid re-housing, and Homeless Management Information System (HMIS) services to address the goal of ending chronic and non-chronic homelessness. Funds were designated to provide prevention and diversion services, to operate shelters within the first tier of the CoC, and to provide homeless prevention and rapid re-housing to households and individuals experiencing homelessness.

The following is a summary of the County's progress in meeting specific objectives for reducing and ending homelessness.

Street Outreach:

The County developed a formal street outreach system to consistently and frequently engage with the street homeless to develop relationships and trust that are critical to getting homeless individuals (especially unsheltered persons) to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services. In FY 2022, the goal was to use Emergency Solutions Grants (ESG) and Emergency Solutions Grants CARES Act (ESG-CV) funds to engage with approximately 200 homeless individuals. Thirty-two (32) individuals were served with the use of ESG funds and an additional sixty-one (61) were served with the use of ESG-CV funds.

Emergency Shelter and Transitional Housing Needs of Homeless Persons

In FY 2022, the County made available 393 regular and COVID-19 emergency shelter beds (135 for families, 244 for individuals, and 14 for unaccompanied youth and young adults). In addition, there were 236 shelter beds available for persons experiencing homelessness (53 domestic violence survivors shelter beds and 183 transitional beds). The number of beds made available increased by 8.7 percent or 50 beds in FY 2022. The total shelter beds made available in FY 2021 was 579 and in FY 2022, the total shelter beds made available was 629.

Households At Risk of Homelessness

The County operates a Shelter Diversion Program which provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. Unique callers are triaged through the Homeless Hotline.

Supportive services are also offered through the County's Homeless Prevention (housing stabilization) and Rapid Rehousing (housing relocation) Programs, including but not limited to outreach and engagement, case management, housing search, lease up/eviction prevention and follow-up. When needed, financial assistance is provided to individuals and families.

Table 12 describes the homeless prevention activities by funding source that assisted households at risk of homelessness during FY 2022. Overall, the number of households at risk of homelessness decreased.

Table 12 - Households at Risk of or Actively Experiencing an Episode of Homelessness

Homeless Prevention Activities/Funding	FY 2021 Households Served	FY 2022 Households Served	%Change	FY 2021 Individuals Served	FY 2022 Individuals Served	%Change
Homeless Solution Program-HSP	47	20	-57.45%	80	32	-60.00%
Eviction Assistance Program-EAP	46	44	-4.35%	81	57	-29.63%
Emergency Food and Shelter Program-EFSP	70	30	-57.14%	128	45	-64.84%
Emergency Solution Grant – HP	39	14	-64.10%	75	32	-57.33%
Emergency Solution Grant-CV – HP	53	2	-96.23%	81	4	-95.06%
General Flex and Ryan White	82	230	180.49%	212	477	125.00%
EHP - New	45	45	0.00%	91	0	100.00%
MD Energy Assistance Program	8,689	8,689	0.00%	Not Available	Not Available	
Electric Universal Program	8,742	8,742	0.00%	Not Available	Not Available	
Electric Utility Assistance- Arrearages	2,845	2,845	0.00%	Not Available	Not Available	
Gas Utility Assistance- Arrearages	717	717	0.00%	Not Available	Not Available	

Source: DSS HMIS

Homeless Individuals Served

In FY 2022, the County assisted 1,359 homeless individuals which was a 3 percent decrease from FY 2021. The County assisted 1,399 homeless individuals in FY 2021. See Table 13 below.

Table 13 - Homeless Individuals Served Comparison (FY 2021 to FY 2022)

	Shepherd’s Cove (Women w/Children & Single Women)	Prince George’s House (Men)	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Hypothermia Program	Emergency Shelter Totals
Total Person Served FY 2021	417	113	69	86	714	1399
Total Person Served FY 2022	472	136	60	105	586	1359

Source: DSS HMIS

The County accommodated the homeless individuals based on their distinct needs which required separate exploration. Table 14 below describes the homeless individual subpopulations that were served during the fiscal year.

Table 14 Homeless Individuals Served by Type in FY 2022

	Shepherd's Cove (Women w/Children & Single Women)	Prince George's House (Men)	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Hypothermia Program
Total Person Served	472	136	60	105	586
% of Services Provided to:					
Single Adults (over 18)	22%	100%	10%	90%	46%
Families	78%	0%	90%	0%	54%
Single Children (under 18)				10%	
Adults Only:					
Chronically Homeless	1%	13%	58%	0%	16%
Victims of domestic violence	20%	4%	0%	9%	4%
Severally Mentally Ill	16%	17%	13%	39%	19%
HIV/AIDS	0%	0%	0%	0%	1%
Chronic Substance Abuse	0%	1%	0%	1%	2%
Other Disability	31%	10%	10%	6%	13%
Elderly	10%	0%	0%	0%	13%
Veterans	0%	8%	0%	0%	3%

Source: DSS HMIS

The CoC's priorities are to continue its transformation of the emergency and transitional components of its shelter response system by following the efforts listed below.

- Centralizing triage to facilitate timely assessment and placement in the quickest route to permanency
- Significantly increasing funding for prevention and rapid re-housing
- Creating a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations
- Reallocating traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate
- Significantly expanding CoC shelter and housing response for unaccompanied homeless youth and young adults
- Evaluating and improving all front-end shelter facilities (layout and operations) to maximize universal and equitable access and improve safety responses to large scale public health crises
- Prioritizing and investing in move out strategies that continue to encourage and support successful permanent exits from the system.

Other Special Needs

The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With HIV/AIDS (HOPWA) administering agency for Prince George's County and provides HOPWA funds for housing supportive services such as: tenant-based rental assistance and short-term/emergency housing payments to persons living with HIV/AIDS and their families. In FY 2022, HOPWA funds were used for the purpose of providing assistance or residential support to persons with HIV/AIDS and their families; eighty (80) were Rental Assistance units and eighteen (18) were for Short-term/Emergency housing Payments.

CR-30 - Public Housing

Actions Taken to Address the Needs of Public Housing

The Housing Assistance Division (HAD) manages the inventory of public and assisted housing, and surplus properties owned by the Housing Authority of Prince George's County (HAPGC). The majority (296 units), of the 376 units of conventional public housing, have a high population of elderly and disabled, with approximately eighty (80) units serving families with children. The HAPGC Public housing properties are in Hyattsville, Cottage City, Laurel, Oxon Hill and District Heights, Maryland. Eligibility is restricted to persons whose income is below 50% of the Area Median Income (AMI), with rent calculated at 30% of the adjusted gross income. The following actions were taken to address the needs of public housing in FY 2022.

- HAPGC's goals and objectives remain consistent with the FY 2021-2025 Housing and Community Development Consolidated Plan, to include the following day-to-day management of:
 - The Voluntary Compliance Agreement (VCA) and
 - The Disability Rights Maryland (DRM) Settlement Agreement.
- The HAPGC has begun the process, provided by HUD for the *Conversion of Public Housing*. It has been determined that the Rental Assistance Demonstration (RAD) Program would be the most effective process for the *Repositioning* of the HAPGC's aging public housing inventory. HAPGC has completed RAD applications for four properties: Kimberly Gardens, Rollingcrest Village, and Marlborough Towne. HUD awarded the agency's Commitment to Enter in a Housing Assistance Payments (CHAP) for the four properties.
- As part of *Redevelopment* of the 1313 Southern Avenue property (formerly known as McGuire House), HAPGC broke ground on this project in December 2021. The Housing Authority is developing a 163-unit multifamily/mixed-income dwelling for families and individuals aged 62 and above.
- In FY 2022, HAPGC completed continued renovations to our five (5) public and assisted housing properties to improve resident satisfaction, increase market appeal, address security & safety, code requirements, and improve energy efficiency. Modernization activities included:
 - ADA/UFAS renovations at out Marlborough Towne Community Room and Sidewalk repairs to meet property accessibility requirements.
 - Exterior ADA/UFAS repairs and renovations at out Cottage City Towers sidewalk to meet property accessibility requirements.

- Elevator upgrades and modernization of the two elevator cars at Cottage City including interior renovation, HVAC installation, control wiring and disconnects
- Interior upgrades to two units at Marlborough Towne for unit turnover and to repair damage due to sewer problems.
- Bathroom floor and structure repairs required for tenant safety at Kimberly Gardens
- Replaced Large building system at 1100 Owens Road (Hot Water Heater).
- Property aesthetic improvements were completed as needed.
- FY2022 Capital Fund Improvement work items.
- Violence Against Women Act Program (VAWA).
- Crime Prevention – The Housing Authority continues its partnership with the County’s Police Department to sponsor crime awareness programs; especially at sites housing our senior population.

Actions Taken to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership

Many services and initiatives listed below remained interrupted and/or modified by the COVID-19 pandemic throughout FY 2022. Program descriptions and services remain important and are listed below within. Modified program services were provided when applicable.

Resident Services: provides supportive services to the resident population. The program services are for five (5) public housing properties – Rollingcrest Village, Marlborough Towne, Cottage City Towers, Kimberly Gardens, and 1100 Owens Road. Even though services were modified for COVID-19, emphasis is on providing a comprehensive approach to service delivery that reduces premature institutionalization by promoting resident independence. Program components include case management and congregate services to address personal care issues, wellness, health awareness, and prevention education.

Resident participation efforts: consist of each public housing property having a Resident Council that meets monthly to plan resident activities, provide information about resident activities, and to advocate on behalf of their respective tenant population. The pandemic caused alternative communications. There is a Resident Advisory Board (representation from each of the Resident Councils), that provides input into the Housing Authority’s Annual Five-Year Agency Plan. In addition to comments by the public, this plan requires that residents be given an opportunity to offer input and have their priorities for services and policies considered and incorporated, when possible, into the plan.

Family Self Sufficiency (FSS): provides residents the ability to increase economic opportunity. FSS assists with connecting participating families to public and private resources to increase their earned income, financial empowerment, reduce or eliminate the need for welfare assistance, and make progress toward economic independence and self-sufficiency. To achieve self-sufficiency, the resident’s participant in a move along continuum towards economic independence and stability; such movement is facilitated by the achievement of educational, professional, health/mental health, and financial empowerment-related goals. This program is new. It is anticipated that the current list of eight (8) program participants will increase in FY 2023.

Resident Initiatives: The Housing Authority operates Family Resource Academies at Kimberly Gardens and Marlborough Town to help children succeed in school and improve their opportunities for upward mobility. Service interruptions continued throughout FY 2022 because of COVID-19.

Family Resource Academies (FRAs): FRA services were interrupted due to COVID-19. HAPGC operates learning centers at the 2 family public housing properties located at Kimberly Gardens and Marlborough Towne. These technology centers are open to resident children, ages 6 – 18, and classroom-modeled lessons are taught, using information technology to improve skills in reading, mathematics and other disciplines. This program provides a wide range of opportunities to increase student’s ability to succeed in school and meet educational requirements for higher learning. The Kimberly Gardens campus is enhanced by a partnership with a non-profit group who operates a homework club. The group has certified public school teachers who provide hands-on assistance for homework, special classroom projects, and ongoing tutorial assistance. Additionally, students of the County’s Public-School system are encouraged to use Community Services hours received through the FRA toward Community Services credits required for high school graduation.

FRA and Summer Camp Programs were impacted severely in FY 2021 whereas all services were canceled. HAPTC received computer upgrades from community partners.

Actions Taken to Provide Assistance to Troubled PHAs

The Housing Authority of Prince George's County is designated as a standard performer. No actions to provide assistance were required.

In FY 2022 the Housing Authority achieved a designation of “Standard Performer”.

HAPGC is currently utilizing HUD Technical Assistance (TA) under our Voluntary Compliance Agreement (VCA). The TA assistance is being utilized as a preventative measure to address spaces of vulnerability within operations, policies, and procedures for the agency as a whole.

Housing Choice Voucher Program (HCV)

The Housing Authority of Prince George’s County (HAPGC) administers the Housing Choice Voucher Program for the County which provides rent subsidies for up to 5,837 and low-income households with special designation vouchers utilized for veterans, the homeless, and referrals for unification with families & foster youth aging out of foster care. The HAPGC also has an additional 139 households utilizing Emergency Housing Vouchers. In FY 2022, the following HAPGC HCV programs were made available for extremely low-income households.

- **Veterans Affairs Supportive Housing Program (VASH)** - The Veterans Affairs Supportive Housing Program (VASH) Program assists honorably discharged homeless veterans who reside in Prince George’s County. These vouchers are issued based on referrals from the U.S. Department of Veterans Affairs Medical Center. This program is by referral only by the U.S. Department of Veterans Affairs.
- **Veterans Assistance Program (VET)** - The Veterans Assistance (VET) Program assists homeless veterans from Prince George’s County as identified by the Department of Social Services and the

VAMC homeless program. This program is by referral by the Department of Social Services and the VAMC homeless program and by preference identified on the waitlist.

- **Violence Against Women Act Program (VAWA)** - The Violence Against Women Act Program (VAWA) Program assists victims of domestic violence identified by the Family Crisis Center, Inc., of Prince George's County, Safe Passage Program Emergency Shelter. This program is by referral only by the Family Crisis Center.
- **Mental Illness and Disabilities Program (MIAD)** - The Mental Illness and Disabilities (MIAD) Program assists persons with a mental illness and/or a disability identified by the Department of Family Services. This program is by referral only by the Department of Family Services.
- **Family Self-Sufficiency Program (FSS)** - Families who receive housing choice voucher assistance are eligible to participate in the Housing Choice Voucher Family Self-Sufficiency (FSS) Program. Family Self-Sufficiency is a voluntary program helping housing choice voucher participant families become economically self-sufficient. An interest-bearing FSS escrow account is established by the Housing Authority for each participating family. These funds are often used for homeownership, continuing education, and to starting a business. If the Housing Authority terminates the FSS contract, or if the family fails to complete the contract before its expiration, the family's FSS escrow funds are forfeited.
- **Intake Meetings and Landlord Seminars** - Periodically, the Rental Assistance Division conducts mass Intake meetings and landlord outreach through their Seminars. During these seminars, landlords receive detailed information regarding the Housing Choice Voucher program regulations and operations with emphasis on landlord responsibilities to the family, to the program and inspection requirements. Landlords are advised on the rent reasonableness process and payments standards as well as inspection standards of HAPGC. They are also connected with HCV applicants and Participants that have vouchers and are looking for housing options.

CR-35 - Other Actions

Actions Taken to Remove or Ameliorate Barriers to Affordable Housing

Through *Housing Opportunity for All*¹, the County is taking a dual approach to housing investments over the next 8 years. The goals are to remove regulatory barriers and other hurdles to make development easier across the board and to use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. During the fiscal year, the Department of Housing and Community Development, Housing Development Division (HDD) was instrumental in the implementation of the following three (3) public policies which main focus was to produce new housing options and to reduce the barriers to affordable housing.

¹ <https://www.princegeorgescountymd.gov/2803/Comprehensive-Housing-Strategy>

Housing Investment Trust Fund (HITF) Program: serves as a vehicle to provide work force and affordable housing gap financing with an emphasis on supporting the development of new construction, rehabilitation and preservation of existing workforce and affordable housing while targeting households earning up to 120% of the area median income (AMI). The County Council enacted Council Bill (CB-004-2021), which established a sustainable source of funding for the HITF by reallocating a certain percentage of the County’s recordation taxes to provide support for the fund; requiring certain financing for the fund. Projects may be assisted with both HOME and HITF funds; however, HOME and HITF funds may not be used for the same unit.

Right of First Refusal Program: preserves the availability of affordable rental housing in the County. The County Council enacted CB-27-2013, which provides that a property owner that seeks to sell a multifamily rental facility that consists of 20 or more dwelling rental units must provide written notice of the sale and related documentation to the Director of DHCD after the owner enters into a bona fide contract of sale to sell the multifamily rental facility, unless an exception is approved by DHCD. DHCD is authorized under the Code to exercise its ROFR rights and purchase the property (or assign its rights to purchase the property to a third-party) in accordance with the timeframes and terms of the Code.

Payment in Lieu of Taxes (PILOT) Program: authorizes the property owner to make payments in lieu of County real property taxes pursuant to Section 7-506.1 or 7-506.3 of the Tax-Property Article of the Annotated Code of Maryland, as amended, provided the owner is engaged in constructing or operating housing structures or projects; provides interest subsidy, rent subsidy, or rent supplements; agrees to continue to maintain the real property as rental housing for lower income persons under the requirements of the government programs and to allow the entire property or the portion of the property that was maintained for lower income persons to remain as housing for lower income persons for a term of at least 5 years.

In FY 2022, the following DHCD housing development projects were adopted and approved by the County Council in an effort to produce new housing options, especially for lower income households. Seventy-five percent of the total number of rental units, upon project completion, will be for low to moderate-income households. See Table 15 below.

Table 15 - Affordable Housing Development Projects Approved in FY 2022

DHCD Affordable Housing Projects	Council Legislation	Public Policy Type	Total Number of Rental Units	Number of Affordable Rental Units	Percent of Affordable Rental Units
Glenarden Hills Phase 3, 4%	CR-64-2022	HITF	114	94	82%
Villas at Langley	CR-99-2021	HITF	590	295	50%
Hamilton Manor	CR-89-2021	HITF/PILOT/ROFR	245	184	75%
Willows at Upper Marlboro	CR-40-2022	HIFT	60	51	85%
Residences at Springbrook	CR-41-2022	HITF	90	90	100%
Atworth College Park Metro	CR-38-2022	HITF	451	451	100%
Totals:			1,550	1,165	75%

Source: DHCD Council Legislations

Actions Taken to Address Obstacles to Meeting Underserved Needs

Households with extremely low-income (0-30) percent of their median family income and who spend more than half of their income on housing, are considered under-served and have the “worst-case needs.” Most of these households are renters. Funding remains the largest obstacle to meeting these under-served needs. To address this issue, County leverages limited HUD funds by encouraging and forming partnerships with nonprofit organizations, local government agencies, municipalities, and for-profit organizations for housing projects that will serve households at or below 30 percent of the area median income (AMI). The following are CDBG, HOME, ESG, HOPWA, Public Housing, and Housing Choice Voucher projects that served under-served households during FY 2022. See Table 16 below.

Table 16 – FY 2022 Projects Serving Households at or below 30 Percent of the AMI

Resource	Project Types	0-30% AMI	31-50% AMI	51-80% AMI
CDBG	Homeowner Rehab Rental Assistance	40	40	39
HOME*	Housing Rental Rehab/Construction Housing Acquisition	0	0	0
ESG	Rental Assistance	32	N/A	N/A
ESG-CV	Rental Assistance	102	0	N/A
HOPWA	Rental Assistance	Data Not Available	Data Not Available	Data Not Available
Public Housing	Rental Assistance	376	N/A	N/A
Housing Choice Voucher	Rental Assistance	5,837	N/A	N/A

Source: DHCD IDIS, HAHSTA, DSS HMIS, HAPGC

Note: No HOME projects were completed in FY 2022

Actions Taken to Reduce Lead-based Paint Hazards

The Maryland Department of the Environment (MDE) statewide Childhood Lead Registry (CLR) performs childhood (children 0-18 years of age) blood lead surveillance for the State of Maryland. The following is a summary of the test results performed in 2020. A total of 116,142 children 0-18 years were tested. Over 19,100 of the children tested lived in Prince George’s County. This was a 13 percent drop from 2019. This is the most recent data available.

Actions Taken to Reduce the Number of Poverty-level Families

The 2016-2020 American Census Survey (ACS) data shows the Prince George’s County poverty level is 9.5 percent, which is a slight increase according to the 2013-2017 ACS data (9.3 percent). The County and its partners implemented a variety of programs to eliminate poverty through increasing the affordability of housing, increasing the resources for residents to afford more housing in relation to their income, stemming neighborhood decline and blight, thus helping residents grow value in their owned or rented real estate assets, and by protecting vulnerable populations and minority communities from predatory financial lending practices and discrimination. The programs meet the various needs of individuals and families as they progress toward financial self-sufficiency.

Actions Taken to Develop Institutional Structure

The *Housing Opportunity for All* work group helps to increase the internal capacity among County staff to support implementation of the Comprehensive Housing Strategy (CHS). It assesses the existing capacity within DHCD, as well as among other departments if needed. This assessment focuses on whether additional expertise is needed and if the organizational structure with DHCD can support effective implementation. The work group also identifies ways to increase staff capacity, particularly within DHCD, the Housing Authority, and the Department of Permitting, Inspections, and Enforcement.

Actions Taken to Enhance Coordination between Public and Private Housing and Social Service Agencies

The *Housing Opportunity for All* work group created a structure to improve coordination and communication across County departments and other key organizations. The County established a cross-departmental team of senior-level staff tasked with reviewing new developmental proposals, impact of proposed policies, and identifying ways to leverage each department's respective resources, such as property, funding, or relaxed standards, for proposed projects.

Actions Taken to Overcome the Effects of Impediments Identified in the Jurisdiction's Analysis of Impediments to Fair Housing Choice

The County's Analysis of Impediments to Fair Housing Choice (AI)², as adopted under County Council Resolution CR-92-2020. This AI builds upon the AI conducted in April 2011 (updated in 2019) for the upcoming grant cycle consistent with the current HUD Consolidated Plan cycle for FY 2021-2026.

The County continues to reduce the barriers identified in its 2019 AI update by assigning specific tasks and recommended actions to address each identified impediment. Table 17 describes actions taken to address the goals. This Action Plan pertains solely to Prince George's County and does not address goals, tasks or actions concerning the City of Bowie.

² <https://www.princegeorgescountymd.gov/1039/Plans-Reports>

Table 17 – DHCD Fair Housing Action Plan – Activities Addressing Identified Impediments in the 2019 Analysis of Impediments

Goal/Task	Status/Action Taken	Responsible Entity(s)
Goal 1: Complete steps to create a fair housing enforcement ecosystem for Prince Georges County		
<ul style="list-style-type: none"> ▪ Attain Fair Housing Assistance Program (FHAP) status for the HRC and amend Division 12 to allow HRC to investigate cases. ▪ Identify and fund a nonprofit partner as a certified fair housing organization able to conduct fair housing testing. ▪ Increase training on fair housing, the Americans with Disabilities Act, Section 504, and other applicable laws and regulations. ▪ Share data and findings with Washington metro regions Regional Analysis of Impediments effort. 	<ul style="list-style-type: none"> ▪ In FY 2021, pursuant to Council Bill, CB-12-2021, adopted May 3, 2021, the Prince George’s County Office of Human Rights (OHR) was given the authority to investigate particular matters which are within the jurisdiction of the Human Rights Commission. Additionally, the OHR continues to seek HUD’s approval for designation as a Fair Housing Assistance Program (FHAP) agency. ▪ In FY 2022, DHCD assigned the Senior Compliance Manager as the Agency’s ADA Coordinator. Participation includes attending webinars and monthly County-wide ADA meetings to stay abreast of updates to applicable ADA laws and regulations. DHCD will continue to encourage participation and collaboration on accessibility training and compliance issues. DHCD will also consult and engage the Prince George’s County ADA coordinator on accessibility training and regarding special accommodations and other compliance issues. ▪ DHCD strongly encourages its sub-recipients to engage in fair housing training as "Non-Discrimination and Equal Access" is one of the "Cross Cutting Federal Requirements" in DHCD's Policies and Procedures Manual (PPM). Additionally, DHCD communicates these requirements to owners, 	HAPGC, DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<ul style="list-style-type: none"> ▪ developers, Community Housing Development Organizations (CHDO) and sub-recipients when Federal Funds are being used. Further, this information is included in all written agreements and monitored by DHCD staff. ▪ DHCD continues to keep track of meetings and updates related to the Metropolitan Washington Council of Governments (MWCOG)'s Regional Analysis of Impediments effort, which is still currently underway. 	
Goal 2: Address deficiencies related to the Ripley settlement		
<ul style="list-style-type: none"> • Expand the capacity of the County's 504 Coordinator by adding resources. • Prioritize the County's Housing Rehabilitation Assistance Program (HRAP) for persons with disabilities and seniors. • Create a Visitability Advisory Board to ensure that that all CDBG and HOME-assisted units comply with visitability standards. • Consider developing online tools to assist in the identification of accessible housing units. 	<ul style="list-style-type: none"> ▪ As of FY 2022, DHCD assigned the Senior Compliance Manager as the Agency's ADA Coordinator. ▪ Additionally, HAPGC has a designated 504 Coordinator, who capacity has been expanded to include investigating and reporting all Section 504 complaints. Further, HAPGC has developed and implemented procedures through which individuals may request a reasonable accommodation with resources including a centralized database for tracking reasonable accommodations requests. ▪ As of FY 2022, the County's Housing Rehabilitation Assistance Program (HRAP) remains open for all County homeowners on a first come, first serve application basis. 	HAPGC, DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<ul style="list-style-type: none"> ▪ Adherence to visitability standards is not a HUD requirement (see HUD Notice: CPD-05-09), nor a requirement of the State of Maryland. However, CDBG and HOME sub-recipients that work with DHCD typically include visitability concepts as part of their design and construction. 	
Goal 3: Prioritize programs and funding for persons with disabilities, homeless individuals and families, and seniors		
<ul style="list-style-type: none"> ▪ Convert HOME funding to Tenant-Based Rental Assistance Program (TBRA) to prioritize disabled persons, seniors, and single-headed households in danger of homelessness. ▪ Add priority points in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities. ▪ Prioritize Housing Trust Fund dollars for the construction of affordable housing for individuals and families at 30% AMI and below, especially persons with disabilities and seniors. ▪ Develop new senior housing developments with greater access to transportation, retail, and services. 	<ul style="list-style-type: none"> ▪ Since FY 2021, the County has received Emergency Rental Assistance Program (ERAP) funds, either as a direct recipient from the U.S. Treasury or through the State of Maryland. DHCD continues to implement the ERAP Program, similar to a TBRA Program and provide priority to County Tenants who are seniors, disabled or immune-compromised, or at risk of homelessness. ▪ DHCD reviews each CDBG application on its merits through a Proposal Advisory Group (PAG). In FY 2022, priority points are not provided in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities. ▪ DHCD does not specifically require prioritization of persons at 30% and below of the AMI in its Notice of Funding Availability (NOFA) for the Housing Investment Trust Fund (HITF). However, in FY 2021/FY 2022, DHCD completed construction of two 	DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>senior projects: Woodlands at Reid Temple and The Lewis, for persons sixty-two and older.</p> <ul style="list-style-type: none"> ▪ Additionally, in FY 2022. DHCD has several senior projects under construction, including Homes at Oxon Hill, Woodyard Station, and Residences at Springbrook. These housing development projects all provide greater access to transportation, retail, and/or amenities and services. 	
Goal 4: Ensure language access especially for the county’s Spanish speaking population		
<ul style="list-style-type: none"> ▪ Complete the four-factor analysis to determine whether programs are adequately accessible to those with limited English proficiency (LEP). ▪ Identify and fund a HUD-certified nonprofit housing counseling partner that can increase the number of bilingual counselors and provide education on tenant rights and rental counseling. ▪ Increase and improve code enforcement efforts. 	<ul style="list-style-type: none"> ▪ The County Office of Human Rights is in the process of rolling out the “language access program.”. The LACP comprises of three areas: compliance, monitoring, investigation and enforcement; policy guidance, training, and technical support to County agencies; and education and community outreach to County residents. ▪ DHCD will continue to review the necessary resources necessary for the development of a four-factor analysis to ensure that persons with limited English proficiency have access to County programs and services. Nevertheless, in order to reach the under-represented groups, minority populations, persons with disabilities, and persons with Limited English Proficiency, DHCD continues to offer several language accessibility options, including posting its public notices in Spanish translation, while also engaging Spanish and American Sign Language (ASL) interpreters, as needed, for its programs. 	DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<ul style="list-style-type: none"> ▪ DHCD will continue to encourage funding of public services geared towards housing counseling and financial management education for lower- income households. In its FY 2022 entitlement allocation, DHCD will allocated 15% of its CDBG funds for Public Services activities, which includes activities that provide housing counseling and financial management education principally for low-income households. Additionally, Prince George’s County has several community non-profit organizations that offer housing counseling. Specifically, Housing Initiative Partnerships (HIP) offers housing counseling to both homeowners and renters. ▪ DHCD maintains a strong relationship with County agency, the Department of Inspections and Enforcement (DPIE), as such, DHCD refers all requests for information related to code enforcements or violations to DPIE. 	
<p>Goal 5 : Balance investments in revitalizing distressed communities (including R/ECAPs) with investments to expand affordable housing options in neighborhoods of opportunity</p>		
<ul style="list-style-type: none"> ▪ Support Plan 2035s vision by targeting funds identified in the plans Growth Policy ▪ Engage in transportation equity issues. ▪ Consider environmental justice concerns in the siting and location of new affordable housing developments, as well as opportunities for the relocation of affected lower-income residents, particularly seniors and children with health concerns. ▪ Fully launch Right of First Refusal Program (ROFR). 	<ul style="list-style-type: none"> ▪ DHCD fully relaunched its Right of First Refusal Program (ROFR) in December 2020. ▪ In FY 2021/FY 2022, Maryland State legislature enacted Section 7-506.3 of the Tax-Property Article of the Annotated Code of Maryland, as amended, which allows the issuance of a Payment in Lieu of Taxes (PILOT) for ROFR Projects in Prince George's County. This legislative update allows for clearer standards for the County’s PILOT program. 	DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
<ul style="list-style-type: none"> ▪ Establish clearer standards for the County's Payment in Lieu of Taxes (PILOT) program. ▪ Reconsider adoption of an Accessory Dwelling Unit (ADU) policy. 	<ul style="list-style-type: none"> ▪ DHCD will continue to encourage its proposal that the County allow accessory dwelling units as a permitted use as identified in the Comprehensive Housing Strategy, <i>Housing Opportunity for All</i>, report, completed in FY 2020. 	

Source: DHCD AI

CR-40 - Monitoring

The purpose of the onsite monitoring visits is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings.

In FY 2022, DHCD conducted eighteen (18) CDBG and two (2) HOME CHDO virtual monitoring visits. Due to the pandemic, DHCD suspended the ESG monitoring visit until fall 2022.

Citizen Participation

The Draft Federal FY 2021 (County FY 2022) CAPER was made available on September 1, 2022 for a period of 15 days for public comment. Copies of the draft CAPER was made available the DHCD website, and by mail or email upon request. Questions or comments regarding the FY 2022 CAPER may be directed to:

Ms. Shirley E. Grant, CPD Administrator
Prince George's County – Department of Housing and Community Development
9200 Basil Court, Suite 306
Largo, MD 20774
(301) 883-5542
Segrant@co.pg.md.us

Programmatic Accomplishments

CR-45 - CDBG Program

The Department of Housing and Community Development (DHCD) administers the Community Development Block Grant (CDBG) program. The DHCD Community Planning and Development (CPD) Division is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2022, CDBG funds were used to address the following goals and objectives:

Goal 2: Stabilize and improve rental properties by rehabilitating 105 rental units by 2025. The County has met 16 percent of its 5-year goal by rehabilitating 17 housing units in FY 2022. The goal was met with the use of CDBG funds.

Goal 4: Increase supply of accessible and affordable homes by rehabilitating existing housing units for 200 homeowners by 2025. The County met 42 percent of its 5-year goal. All 84 housing units were reported in FY 2022. This goal was met with the use of CDBG funds.

Goal 5: Prevent displacement of long-time residents by rehabilitating 200 rental units and providing rental assistance to 110 households at risk of homelessness. The County met 9 percent of its 5-year goal by rehabilitating 17 housing units in FY 2022. In addition, the County met 45 percent of its 5-year goal by providing rental assistance to 50 households of which 23 were assisted in FY 2022. These goals were met with the use of CDBG and ESG funds respectively.

Goal 6: Support independent living for senior and disabled households by rehabilitating 150 rental and 150 existing owner housing units by 2025. The County met 4 percent of its 5-year goal by rehabilitating 7 senior and disabled rental units in FY 2022 and met 19 percent of its 5-year goal by rehabilitating 29 senior and disabled homeowner units in FY 2022. These goals were met with the use of CDBG funds.

Goal 7: Support persons experiencing homelessness and non-homeless persons with special needs by providing rental assistance to 885 persons by 2025. The County met 17 percent of its 5-year goal. One hundred ten (110) persons of the total 156 persons were assisted in FY 2022. These goals were met with the use of CDBG, ESG and HOPWA funds.

Goal 8: Increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assisting 20 small businesses by 2025. The County met its 5-year goals. To date, 276 jobs were created and/or retained and 101 small businesses were assisted. These goals were met with the use of CDBG funds.

Goal 9: Improve quality of life/livability by supporting public services activities that assist 42,879 low to moderate-income persons by 2025. The County met 29 percent of its 5-year goal. In FY 2022, 4,140 low to moderate-income persons benefited from public services activities. This goal was met with the use of CDBG funds.

Goal 10: Support high-quality public infrastructure improvement activities by supporting public facility or infrastructure improvement activities benefiting 114,000 low to moderate-income persons. The County met 74 percent of its 5-year goal. To date, over 84,000 low to moderate-income persons have benefited from public infrastructure activities. Over 40,000 of the persons assisted were recorded in FY 2022. This goal was met with the use of CDBG funds.

Goal 11: Improve communications and information sharing by increasing the number of low to moderate-income persons served during FY 2016-2020 by 3 percent. The County met 28 percent of its 5-year goal by supporting public services activities benefiting over 12,000 low to moderate-income persons. This goal was met with the use of CDBG funds.

Response to COVID-19 Pandemic

As a part of the County's response to the COVID-19 pandemic, the County leveraged Community Development Block Grant Cares Act (CDBG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting public services activities (i.e., rental assistance, food banks, housing counseling and health services) benefitting low and moderate-income residents impacted by COVID-19. The following describes accomplishment met to date.

CDBG-CV Goal: Support public services activities that provide housing counseling, food pantry, as well as other activities to 4,372 persons impacted by COVID-19 by 2026. To date, 1,110 low and moderate-income persons impacted by COVID-19 were assisted, meeting 25 percent of its 6-year goal.

Changes made to the County's programs have been in response to the COVID-19 pandemic. Previous program objectives, priorities, and identified needs are still pressing in the community. The programs and strategies are in response to addressing these needs.

In response to the community's needs during the pandemic, CDBG-CV funding is currently addressing direct human services needs for low to moderate-income residents impacted by COVID-19. Due to the safety of the public and organization's staff, the programs were delayed and started after the vaccines were made available to the public. Services are now available (adhering to the CDC guidelines) for clients impacted by COVID-19 who are in need of housing counseling, emergency food pantries, and health services. DHCD anticipates meeting the County's goal and expending its CDBG-CV funds by the 2026 disbursement deadline.

CR-50 - HOME Program

Housing Quality Standards (HQS) Inspections of Affordable Rental Housing

During FY 2022, thirty-eight (38) HOME-assisted rental projects were subject to §92.504(d). Three (3) of the inspections "failed" and are scheduled for re-inspections. No rental housing reviews were conducted due to staff turnovers. DHCD is currently under contract for consultant services to perform rental housing reviews.

Assessment of the Jurisdiction's Affirmative Marketing Actions for HOME Units

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan to ensure affirmative marketing and fair housing compliance procedures are followed.

HOME Program Income for Projects

During FY 2022, \$3,557,090.00 Program Income was expended. According to IDIS PR09 – Program Income Detail report the amount of \$749,564 will be received in Federal FY 2022 (County FY 2023). See Table 18 below.

Table 18 – Use of HOME Program Income

IDIS Number	HOME-assisted Project	Owner/Tenant Characteristics	HOME Program Income Expended
2518	The Residence at Glenarden Hills	Senior Renters	\$187,090.00
2617	Suitland Senior Residences	Senior Renters	\$1,350,000.00
2715	Residences at Springbrook	Senior Renters	\$1,500,000.00
2693	Homes at Oxon Hill	Senior Renters	\$520,000.00
		Total:	\$3,557,090.00

Source: DHCD IDIS

Other Actions Taken to Foster and Maintain Affordable Housing

See CR-35 - Other Actions for actions taken to remove or ameliorate barriers to affordable housing.

CR-58 – Section 3 Reporting (Proposed and Final Rules)

The DHCD is the lead agency responsible for administering the federal programs: CDBG, HOME, and ESG. A portion of these funds are used to carry out housing rehabilitation, housing construction, and public facility and infrastructure improvement projects. The purpose of Section 3 is to ensure that economic opportunities, most importantly employment, generated by certain HUD financial assistance shall be directed to low- and very low-income persons. The following describes the County’s Section 3 Summary reports which pertain to the Section 3 Proposed Rule 24 C.F.R. § 135 and the Section 3 Final Rule 24 C.F.R. § 135.

FY 2022 Section 3 Summary Reports (per Section 3 Proposed Rule 24 C.F.R. § 135)

The Section 3 Proposed Rule 24 C.F.R. § 135 applies to any Section 3 projects funded before July 1, 2021. Whenever the recipient, contractor and subcontractor is awarded over \$200,000, Section 3 requirement is in effect. The threshold applies to all construction related activities, fully or partially funded with HUD financial assistance. In addition, contractors/subcontractors must adhere if the recipient meets the threshold for assistance and their contract or subcontract exceeds \$100,000.

The County was to demonstrate compliance with the “greatest extent feasible” requirement of Section 3 by meeting the following HUD numerical goals with the use of CDBG and HOME funds:

1. Employ qualified Section 3 residents, as 30 percent of aggregate number of new hires resulting from contracts and subcontracts on a covered activity.

Actions Taken: The County exceeded its goal. One hundred percent of the new hires were Section 3 workers.

2. Award to Section 3 business concerns at least ten percent (10%) of total dollar amount of all Section 3 covered contracts for building trades work.

Actions Taken: The County exceeded its goal. Twenty-three percent or \$1,656,620.00 of the total dollar amount (\$6,989,869.00) was awarded to Section 3 businesses.

3. Award to Section 3 business concerns at least three percent (3%) of the total dollar amount of all Section 3 covered contracts for non-construction work.

Actions Taken: The County did not meet its goal. No contracts were awarded for non-construction work.

Table 19 – DHCD Section 3 Summary Report

Disbursement Agency					
Prince George's County Government Office of Finance					
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772					
52-6000998					
Reporting Entity					
Prince George's County Government Office of Finance					
14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772					
Dollar Amount				\$8,748,263.00	
Contact Person				LeShann Murphy, Senior Portfolio Manager	
Date Report Submitted				9/23/2022	
Reporting Period CFY 2022		Program Area Code	Program Area Name		
From	To				
7/1/2021	6/30/2022	CDBG1 and HOME	CDBG and HOME Programs		
Part I: Employment and Training					
Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Total New Hires					2
Section 3 New Hires					2
Percent Section 3 New Hires					100%
Total Section 3 Trainees					21
The minimum numerical goal for Section 3 new hires is 30%.					
Part II: Contracts Awarded					
Construction Contracts					
Total dollar amount of construction contracts awarded					\$6,989,869.00
Total dollar amount of contracts awarded to Section 3 businesses					\$1,656,613.00
Percentage of the total dollar amount that was awarded to Section 3 businesses					24%
Total number of Section 3 businesses receiving construction contracts					6
The minimum numerical goal for Section 3 construction opportunities is 10%.					

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	0
Total dollar amount of non-construction contracts awarded to Section 3 businesses	0
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%	
Part III: Summary	
Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
X	Attempted to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
X	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
X	Other; describe below.
<ul style="list-style-type: none"> ▪ DHCD joined the Prince George's County American Job Center Network partnered with Employ Prince George's, Inc. (EPG) to assist the Department with meeting its Section 3 Safe Harbor requirements. Both agencies have agreed that EPG's Construction Works Program can serve as a valuable tool for job seekers and businesses to connect to DHCD's Section 3 covered projects. ▪ DHCD included a Section 3 Pledge Form in funding applications. ▪ Recipients encouraged trade partners located in the County to hire local applicants that are Section 3 residents and to hire companies that qualify as Section 3 businesses. 	

Source: DHCD CDBG and HOME Contractor and Subcontractor Reports

FY 2022 Section 3 Summary Reports (per Section 3 Final Rule 24 C.F.R. § 75)

In September 2020, HUD finalized the Section 3 Rule, removed the implementing regulations and added the final regulation 24 C.F.R. § 75. The final rule updated HUD's Section 3 regulations to create more effective incentives for employers to retain and invest in their low- and very low-income workers, streamlined reporting requirements by aligning them with typical business practices, provided for program-specific oversight, and clarified the obligations of entities that are covered in Section 3. DHCD must implement Section 3 activities pursuant to these final regulations and comply with the reporting requirements starting July 1, 2021. In order for the Department to comply with the Section 3 Safe Harbor³ requirements it shall "to the greatest extent feasible"⁴

1. Certify the Prioritization of Efforts:
 - a) Employment and training opportunities to Section 3 workers; and
 - b) Award contractors and subcontractors that provide economic opportunities for Section 3 workers.

Actions Taken: In FY 2022, DHCD joined the Prince George's County American Job Center Network partnered with Employ Prince George's, Inc. (EPG) to assist the Department with meeting its Section 3 Safe Harbor requirements. Both agencies have agreed that EPG's Construction Works Program can serve as a valuable tool for job seekers and businesses to connect to DHCD's Section 3 covered projects. In addition, three (3) CDBG and four (4) HOME Section 3 covered activities were funded and are currently underway or under construction.

2. Meet or exceed the applicable Section 3 Benchmarks established by Prince George's County:
 - a) Thirty-five percent (35%) of the total number of labor hours worked by all workers on a Section 3 project are Section 3 workers; and
 - b) Five percent (5%) of the total number of labor hours worked by all workers on a Section 3 project are Targeted Section 3 workers. This means that the five percent (5%) is included as part of the thirty-five percent (35%) threshold.

Actions Taken: In FY 2022, DHCD missed its goal. Section 3 covered activities applicable to the Final Section 3 Rule 24 C.F.R. § 75 are currently underway and will be reported in future CAPERs.

³ September 29, 2020, Section 3 Final Rule 24 C.F.R. § 75.23

⁴ "Greatest Extent Feasible" means that every effort shall be made to comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3) which includes the original explanation of the phrase. In sum, when properly executed the "greatest extent feasible" provision will not force a contractor to disband an organization by replacing current employees with local workers or contractors. The original definition also rejects the application of anticipated hiring preferences that have historically excluded minorities from countless employment and business opportunities. National Housing Law Project, An Advocate's Guide to the HUD Section 3 Program: Creating Jobs and Economic Opportunity, February 2009.

Prince George's County Section 3 Summary Report

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	0	0	N/A
Total Labor Hours			
Total Section 3 Worker Hours			
Total Targeted Section 3 Worker Hours			
Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.			
Direct, on-the job training (including apprenticeships).			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).			
Outreach efforts to identify and secure bids from Section 3 business concerns.			
Technical assistance to help Section 3 business concerns understand and bid on contracts.			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.			
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.			
Held one or more job fairs.			
Provided or connected residents with supportive services that can provide direct services or referrals.			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.			
Assisted residents with finding childcare.			
Assisted residents to apply for or attend community college or a four-year educational institution.			
Assisted residents to apply for or attend vocational/technical training.			
Assisted residents to obtain financial literacy training and/or coaching.			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.			
Provided or connected residents with training on computer use or online technologies.			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			
Other.			

Source: DHCD IDIS

CR-60 - ESG Program

DHCD is the administering agency of the Emergency Solutions Grants (ESG) Program. DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program.

Activities Undertaken in FY 2022

In FY 2022, ESG funds and matching funds (i.e., local funds) were used to provide the following shelter and supportive services.

ESG (Non-COVID) Emergency Shelter – Operation & Essential Services – FY 2022

The County operates a 24-hour hotline for calls related to homelessness and two (2) emergency shelter projects serving individuals and families that are literally homeless. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance.

Goal: Approximately 1,000 individuals will benefit from the shelter programs.

Outcome: DSS served 578 individuals; fifty percent (58%) of its annual goal.

ESG (Non-COVID) Street Outreach – FY 2022

The County developed a formal street outreach system to consistently and frequently engage with the street homeless to develop the relationships and trust that are critical to getting these individuals to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services.

Goal: Approximately 100 individuals will benefit from this program.

Outcome: DSS served 30 individuals; 30% of its annual goal.

ESG (Non-COVID) Rapid Re-housing (RRH) – FY 2022

The Prince George's County Department of Social Services provides supportive services and financial assistance to homeless individuals and families to help them obtain and maintain housing, including but not limited to payment of security deposits, first month's rent, outreach and engagement, case management, housing search and placement, and follow-up.

Goal: Approximately 15 individuals will be assisted.

Outcome: DSS served 23 individuals; 153% of its annual goal.

ESG (Non-COVID) Homelessness Prevention (HP) – FY 2022

The Prince George's County Department of Social Services (DSS) provides services to persons at imminent risk of homelessness to preserve and maintain stable housing, including but not limited to payment of rental arrearages and ongoing support, outreach and engagement, case management, and follow-up.

Goal: Approximately 20 individuals will be assisted.
Outcome: DSS served 9 individuals; 45% of its annual goal.

Response to COVID-19 Pandemic

As a part of the County's response to the COVID-19 pandemic, the County leveraged Emergency Solutions Grants Cares Act (ESG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting activities (i.e., rental assistance, emergency shelter, and street outreach) benefitting persons experiencing homelessness or at risk of homelessness impacted by COVID-19. The following describes accomplishment met to date.

ESG-CV Goal: Support activities that address the needs of 643 persons impacted by COVID-19 who are experiencing homelessness and at-risk of homelessness by 2023. The County met its 3-year goal by supporting activities such as: emergency shelter, emergency rental assistance and street outreach benefitting 985 persons impacted by COVID-19 who experienced homelessness and at-risk of homelessness.

Appendices:

Appendix A – CDBG PR 26 IDIS Financial Summary Report
Appendix B – CDBG-CV PR26 IDIS Financial Summary Report
Appendix C – HOME PR33 Match Liability Report
Appendix D – ESG Sage CAPER 2022 Report
Appendix E – ESG-CV Sage CAPER 2022 Report

Appendix A



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	7,891,655.12
03 SURPLUS URBAN RENEWAL	5,206,526.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	362,028.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	243,812.60
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,704,021.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,609,612.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	3,444,795.39
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	8,054,408.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	640,357.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(1,249.00)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,693,516.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,010,505.83

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	123,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,438,862.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,561,862.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	56.64%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY:2021 PY:2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	11,968,061.07
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	9,431,524.96
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	78.81%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	617,433.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	225,204.35
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	172,628.73
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	670,009.41
32 ENTITLEMENT GRANT	5,206,526.00
33 PRIOR YEAR PROGRAM INCOME	577,575.33
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,784,101.33
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	640,357.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	429,596.14
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	287,973.39
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	781,979.78
42 ENTITLEMENT GRANT	5,206,526.00
43 CURRENT YEAR PROGRAM INCOME	362,028.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	243,812.60
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,812,366.78
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.45%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PRINCE GEORGE'S COUNTY, MD

DATE: 07-20-22
 TIME: 8:37
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2346		AH - GHA- Energy Efficient Homes	14C	LMH	\$3,000.00
2019	3	2447		PY45 Housing Authority	14C	LMH	\$120,000.00
					14C	Matrix Code	\$123,000.00
Total							\$123,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	61	2528	6627333	PY45R Shepherd's Cove Shelter - First Floor Renovation	03C	LMC	\$25,059.40
					03C	Matrix Code	\$25,059.40
2017	24	2257	6627937	PY43 Storm Drain Improvement @ 41st Avenue	03K	LMA	\$23,506.00
2019	17	2468	6621065	PY45 Town of Bladensburg	03K	LMA	\$168,002.69
2019	18	2470	6627333	PY45 Town of Capitol Heights	03K	LMA	\$112,228.99
2019	20	2472	6555633	PY45 Town of Edmonston - Crittenden Streetscape	03K	LMA	\$5,083.04
2019	62	2529	6621064	PY45R Riverdale Pk- 48th Avenue Road & Sidewalk Improvements	03K	LMA	\$137,390.77
2020	19	2551	6627333	PY46 - Franklin Park Street Improvements	03K	LMA	\$154,570.00
2021	20	2661	6650807	PY47 Franklin Park Street Improvements	03K	LMA	\$154,570.00
					03K	Matrix Code	\$755,351.49
2019	57	2524	6621065	PY45R Cottage City - Sidewalk Improvements	03L	LMA	\$163,000.00
					03L	Matrix Code	\$163,000.00
2018	20	2363	6603290	PF - Greater Baden-Increase Clinical Capacity	03P	LMC	\$132,000.00
2018	20	2363	6627333	PF - Greater Baden-Increase Clinical Capacity	03P	LMC	\$158,870.00
2019	21	2474	6538907	PY45 Greater Baden Medical Services	03P	LMC	\$132,000.00
					03P	Matrix Code	\$422,870.00
2017	27	2260	6603290	PY43 The Ivy Youth & Family Center Renovation & Improvements Project Phase V	03Z	LMC	\$25,665.03
2017	27	2260	6603295	PY43 The Ivy Youth & Family Center Renovation & Improvements Project Phase V	03Z	LMC	\$147,913.07
2017	27	2260	6621064	PY43 The Ivy Youth & Family Center Renovation & Improvements Project Phase V	03Z	LMC	\$33,217.01
2019	63	2530	6615911	PY45R White Rose Foundation Service Center	03Z	LMC	\$350,000.00
					03Z	Matrix Code	\$556,795.11
2019	54	2521	6628259	PY45R HIP- Fairmount Heights Demolition	04	LMH	\$96,363.00
					04	Matrix Code	\$96,363.00
2020	38	2570	6555633	PY46 - Elder and Vulnerable Adult Abuse Respite Care & Emergency Placement Services	05B	LMC	\$4,378.00
					05B	Matrix Code	\$4,378.00
2021	36	2677	6615911	PY47 General Operating Support for Metro MD office	05C	LMC	\$33,199.29
2021	36	2677	6624158	PY47 General Operating Support for Metro MD office	05C	LMC	\$10,449.06
					05C	Matrix Code	\$43,648.35
2020	34	2566	6621065	PY46 -Multicultural Youth Center	05D	LMC	\$43,424.34
2020	34	2566	6627333	PY46 -Multicultural Youth Center	05D	LMC	\$5,154.03
2021	26	2667	6624158	PY47 Bldg Scholars Summer & After/Out of School Educ & Outreach Youth	05D	LMC	\$19,119.50
2021	30	2671	6624158	PY47 Pathway to Career Success Program	05D	LMC	\$15,000.00
2021	31	2672	6615919	PY47 Homework Club and College Success	05D	LMC	\$24,637.50
2021	31	2672	6650807	PY47 Homework Club and College Success	05D	LMC	\$25,362.50
					05D	Matrix Code	\$132,697.87
2021	28	2669	6627333	PY47 Career Pathways for All	05H	LMC	\$8,728.92
2021	29	2670	6627333	PY47 Knowledge Equals Youth Success	05H	LMC	\$8,234.24
					05H	Matrix Code	\$16,963.16
2021	23	2664	6624158	PY47 SOMOS Langley Park	05K	LMC	\$23,952.87
					05K	Matrix Code	\$23,952.87
2021	24	2665	6624158	PY47 Primary Health Care for Low Income, Uninsured Adults and Children	05M	LMC	\$13,633.89
					05M	Matrix Code	\$13,633.89
2021	27	2668	6615914	PY47 Improving Outcomes/Reducing Homelessness Youth Aging out of Foster Care	05N	LMC	\$25,981.55
2021	27	2668	6624158	PY47 Improving Outcomes/Reducing Homelessness Youth Aging out of Foster Care	05N	LMC	\$16,889.56
					05N	Matrix Code	\$42,871.11
2020	35	2567	6555633	PY46 - Eviction Prevention & Community Support	05Q	LMC	\$5,350.35
2021	35	2676	6603290	PY47 Eviction Prevention & Community Support	05Q	LMC	\$16,292.00
2021	35	2676	6615914	PY47 Eviction Prevention & Community Support	05Q	LMC	\$10,000.00
2021	35	2676	6624158	PY47 Eviction Prevention & Community Support	05Q	LMC	\$17,717.58
2021	35	2676	6650807	PY47 Eviction Prevention & Community Support	05Q	LMC	\$5,990.42
					05Q	Matrix Code	\$55,350.35
2020	23	2555	6615911	PY46 - SOMOS Langley Park	05U	LMC	\$5,569.75
2020	25	2557	6580670	PY46 - Housing Financial Literacy Program	05U	LMC	\$32,333.00
2020	30	2562	6538907	PY46 - More Help for Homeowners	05U	LMC	\$31,000.00
2020	37	2569	6555633	PY46 - Housing Counseling	05U	LMC	\$17,783.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PRINCE GEORGE'S COUNTY, MD

DATE: 07-20-22
 TIME: 8:37
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	42	2574	6555633	PY46 - Housing Counseling	05U	LMC	\$1,270.05	
2021	25	2666	6615911	PY47 Housing Financial Literacy Program	05U	LMC	\$15,600.00	
2021	25	2666	6627333	PY47 Housing Financial Literacy Program	05U	LMC	\$7,800.00	
2021	33	2674	6621065	PY47 Mortgage Help for Homeowners	05U	LMC	\$19,320.00	
2021	33	2674	6624158	PY47 Mortgage Help for Homeowners	05U	LMC	\$19,320.00	
2021	34	2675	6603290	PY47 HomeKeepers Plan Teach & Coach Financial Capabilities	05U	LMC	\$39,210.00	
2021	38	2679	6615911	PY47 Education, Counseling and Capability Program	05U	LMC	\$39,538.00	
2021	39	2680	6624158	PY47 UCAP Housing Counseling	05U	LMC	\$17,846.12	
							05U Matrix Code	\$246,589.92
2020	43	2575	6555633	PY46 - Emergency Food Pantry	05W	LMC	\$5,384.60	
							05W Matrix Code	\$5,384.60
2020	33	2565	6555633	PY46 - Asian Minority Outreach & Service	05Z	LMC	\$1,963.67	
2021	37	2678	6615916	PY47 Family Literacy Program	05Z	LMC	\$24,637.50	
2021	37	2678	6624158	PY47 Family Literacy Program	05Z	LMC	\$2,862.50	
2021	37	2678	6627333	PY47 Family Literacy Program	05Z	LMC	\$2,500.00	
							05Z Matrix Code	\$31,963.67
2021	1	2641	6627423	PY47 HRAP RL	14A	LMH	\$472,195.73	
							14A Matrix Code	\$472,195.73
2017	4	2239	6555633	PY43 Public Housing Unit Renovation at Cottage City	14C	LMH	\$1,202.00	
2020	3	2535	6628259	PY46 - Cottage City Elevator Modernization	14C	LMH	\$125,348.62	
							14C Matrix Code	\$126,550.62
2020	4	2536	6538907	PY46 - Rehab	14F	LMH	\$173,239.64	
2020	4	2536	6603295	PY46 - Rehab	14F	LMH	\$75,000.00	
2020	7	2539	6538907	PY46 - Weatherization	14F	LMH	\$11,538.44	
2020	7	2539	6580673	PY46 - Weatherization	14F	LMH	\$30,364.49	
2020	7	2539	6603290	PY46 - Weatherization	14F	LMH	\$389.41	
							14F Matrix Code	\$290,531.98
2019	56	2523	6603290	PY45R UCAP-Rehab Acquisition	14G	LMH	\$93,120.72	
2020	5	2537	6557097	PY46 - Acquisition	14G	LMH	\$151,669.01	
2020	5	2537	6603295	PY46 - Acquisition	14G	LMH	\$70,000.00	
2020	44	2576	6580675	PY46 - Acquisition for Rehab	14G	LMH	\$137,727.54	
2020	44	2576	6603290	PY46 - Acquisition for Rehab	14G	LMH	\$3,650.00	
							14G Matrix Code	\$456,167.27
2020	45	2577	6580673	PY46 - Rehab Admin	14H	LMH	\$6,067.69	
2020	45	2577	6603290	PY46 - Rehab Admin	14H	LMH	\$36,218.18	
2020	45	2577	6615911	PY46 - Rehab Admin	14H	LMH	\$12,666.30	
2021	2	2642	6624165	PY47 HRAP Admin	14H	LMH	\$164,623.61	
2021	2	2642	6624169	PY47 HRAP Admin	14H	LMH	\$6,094.19	
							14H Matrix Code	\$225,669.97
2021	7	2647	6624165	PY47 RDA Homeowner's Assistance Program	14J	LMH	\$64,554.29	
							14J Matrix Code	\$64,554.29
2020	10	2542	6538907	PY46 - Organizational Capacity Bldg	18B	LMJ	\$50,000.00	
2021	10	2650	6627333	PY47 Organizational Capacity Bldg Program	18B	LMJ	\$100,000.00	
							18B Matrix Code	\$150,000.00
2021	11	2651	6624158	PY47 Micro-Enterprise Assistance	18C	LMC	\$16,320.00	
							18C Matrix Code	\$16,320.00
Total								\$4,438,862.65

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	38	2570	6555633	No	PY46 - Elder and Vulnerable Adult Abuse Respite Care & Emergency Placement Services	B20UC240002	EN	05B	LMC	\$4,378.00
									05B Matrix Code	\$4,378.00
2021	36	2677	6615911	No	PY47 General Operating Support for Metro MD office	B21UC240002	EN	05C	LMC	\$33,199.29
2021	36	2677	6624158	No	PY47 General Operating Support for Metro MD office	B21UC240002	EN	05C	LMC	\$10,449.06
									05C Matrix Code	\$43,648.35
2020	34	2566	6621065	No	PY46 -Multicultural Youth Center	B20UC240002	EN	05D	LMC	\$43,424.34
2020	34	2566	6627333	No	PY46 -Multicultural Youth Center	B20UC240002	EN	05D	LMC	\$5,154.03
2021	26	2667	6624158	No	PY47 Bldg Scholars Summer & After/Out of School Educ & Outreach Youth	B21UC240002	EN	05D	LMC	\$19,119.50
2021	30	2671	6624158	No	PY47 Pathway to Career Success Program	B21UC240002	EN	05D	LMC	\$15,000.00
2021	31	2672	6615919	No	PY47 Homework Club and College Success	B21UC240002	EN	05D	LMC	\$24,637.50
2021	31	2672	6650807	No	PY47 Homework Club and College Success	B21UC240002	EN	05D	LMC	\$25,362.50
									05D Matrix Code	\$132,697.87
2021	28	2669	6627333	No	PY47 Career Pathways for All	B21UC240002	EN	05H	LMC	\$8,728.92



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PRINCE GEORGE'S COUNTY, MD

DATE: 07-20-22
 TIME: 8:37
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	29	2670	6627333	No	PY47 Knowledge Equals Youth Success	B21UC240002	EN	05H	LMC	\$8,234.24
								05H	Matrix Code	\$16,963.16
2021	23	2664	6624158	No	PY47 SOMOS Langley Park	B21UC240002	EN	05K	LMC	\$23,952.87
								05K	Matrix Code	\$23,952.87
2021	24	2665	6624158	No	PY47 Primary Health Care for Low Income, Uninsured Adults and Children	B21UC240002	EN	05M	LMC	\$13,633.89
								05M	Matrix Code	\$13,633.89
2021	27	2668	6615914	No	PY47 Improving Outcomes/Reducing Homelessness Youth Aging out of Foster Care	B21UC240002	EN	05N	LMC	\$25,981.55
2021	27	2668	6624158	No	PY47 Improving Outcomes/Reducing Homelessness Youth Aging out of Foster Care	B21UC240002	EN	05N	LMC	\$16,889.56
								05N	Matrix Code	\$42,871.11
2020	35	2567	6555633	No	PY46 - Eviction Prevention & Community Support	B20UC240002	EN	05Q	LMC	\$5,350.35
2021	35	2676	6603290	No	PY47 Eviction Prevention & Community Support	B21UC240002	EN	05Q	LMC	\$16,292.00
2021	35	2676	6615914	No	PY47 Eviction Prevention & Community Support	B21UC240002	EN	05Q	LMC	\$10,000.00
2021	35	2676	6624158	No	PY47 Eviction Prevention & Community Support	B21UC240002	EN	05Q	LMC	\$17,717.58
2021	35	2676	6650807	No	PY47 Eviction Prevention & Community Support	B21UC240002	EN	05Q	LMC	\$5,990.42
								05Q	Matrix Code	\$55,350.35
2020	23	2555	6615911	No	PY46 - SOMOS Langley Park	B20UC240002	EN	05U	LMC	\$5,569.75
2020	25	2557	6580670	No	PY46 - Housing Financial Literacy Program	B20UC240002	EN	05U	LMC	\$32,333.00
2020	30	2562	6538907	No	PY46 - More Help for Homeowners	B14UC240002	EN	05U	LMC	\$31,000.00
2020	37	2569	6555633	No	PY46 - Housing Counseling	B20UC240002	EN	05U	LMC	\$17,783.00
2020	42	2574	6555633	No	PY46 - Housing Counseling	B20UC240002	EN	05U	LMC	\$1,270.05
2021	25	2666	6615911	No	PY47 Housing Financial Literacy Program	B21UC240002	EN	05U	LMC	\$15,600.00
2021	25	2666	6627333	No	PY47 Housing Financial Literacy Program	B21UC240002	EN	05U	LMC	\$7,800.00
2021	33	2674	6621065	No	PY47 Mortgage Help for Homeowners	B21UC240002	EN	05U	LMC	\$19,320.00
2021	33	2674	6624158	No	PY47 Mortgage Help for Homeowners	B21UC240002	EN	05U	LMC	\$19,320.00
2021	34	2675	6603290	No	PY47 HomeKeepers Plan Teach & Coach Financial Capabilities	B21UC240002	EN	05U	LMC	\$39,210.00
2021	38	2679	6615911	No	PY47 Education, Counseling and Capability Program	B21UC240002	EN	05U	LMC	\$39,538.00
2021	39	2680	6624158	No	PY47 UCAP Housing Counseling	B21UC240002	EN	05U	LMC	\$17,846.12
								05U	Matrix Code	\$246,589.92
2020	43	2575	6555633	No	PY46 - Emergency Food Pantry	B20UC240002	EN	05W	LMC	\$5,384.60
								05W	Matrix Code	\$5,384.60
2020	33	2565	6555633	No	PY46 - Asian Minority Outreach & Service	B20UC240002	EN	05Z	LMC	\$1,963.67
2021	37	2678	6615916	No	PY47 Family Literacy Program	B21UC240002	EN	05Z	LMC	\$24,637.50
2021	37	2678	6624158	No	PY47 Family Literacy Program	B21UC240002	EN	05Z	LMC	\$2,862.50
2021	37	2678	6627333	No	PY47 Family Literacy Program	B21UC240002	EN	05Z	LMC	\$2,500.00
								05Z	Matrix Code	\$31,963.67
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$617,433.79
										\$617,433.79

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	2547	6555633	PY46 - Community Design & Planning Services	20		\$27,399.17
2021	15	2655	6615911	PY47 NDC - Community Design & Planning Services	20		\$59,967.92
2021	15	2655	6624158	PY47 NDC - Community Design & Planning Services	20		\$22,595.68
2021	15	2655	6650807	PY47 NDC - Community Design & Planning Services	20		\$20,081.54
					20	Matrix Code	\$130,044.31
2020	13	2545	6555879	PY46 - CDBG Admin Staff Development & Other Program Enhancements	21A		\$1,249.00
2021	13	2653	6624165	PY47 DHCD - Admin	21A		\$439,810.57
2021	13	2653	6627333	PY47 DHCD - Admin	21A		\$20.21
					21A	Matrix Code	\$441,079.78
2021	14	2654	6621064	PY47 HSC - Nonprofit - Capacity Building Initiative	21C		\$27,862.27
2021	14	2654	6627333	PY47 HSC - Nonprofit - Capacity Building Initiative	21C		\$41,370.67
					21C	Matrix Code	\$69,232.94
Total							\$640,357.03

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	7,123,178.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	7,123,178.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,224,311.69
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,224,311.69
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	5,898,866.31

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,224,311.69
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,224,311.69
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,224,311.69
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,224,311.69
17 CDBG-CV GRANT	7,123,178.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	17.19%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	7,123,178.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$129,278.73
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	\$50,000.00
	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$48,957.27
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	\$50,000.00
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$22,512.28
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$41,191.63
	78	2631	6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$57,979.94
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$151,849.55
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$90,170.51
	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$39,911.96
	82	2700	6650807	CV - LARS Relief Community Navigators	05Z	LMC	\$48,461.08
	84	2702	6650807	CV - SEED Relief Community Navigators	05Z	LMC	\$53,493.24
	2020	55	2603	6650807	CV Catholic Charities - Primary Health Care	05M	LMC
58		2606	6603295	CV HIP - Bilingual Housing Counseling	05U	LMC	\$56,159.00
62		2610	6672615	CV Mary's Center - Primary Health Care	05M	LMC	\$55,018.69
63		2611	6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$3,643.77
			6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$11,974.31
			6672594	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$4,446.78
			6672615	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$33,092.77
			6475890	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,794.43
64		2612	6478887	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,772.78
			6555640	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,812.50
			6672615	CV DSS - Elder Abuse	05A	LMC	\$53,220.80
66		2614	6460203	CV SEED - Emergency Food Pantry	05W	LMA	\$81,747.69
			6487584	CV SEED - Emergency Food Pantry	05W	LMA	\$48,998.50
			6511584	CV SEED - Emergency Food Pantry	05W	LMA	\$69,253.81
			6650807	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$26,923.06
67		2615	6672615	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$15,673.07
			6456093	CV UCAP - Emergency Food Pantry	05W	LMA	\$19,671.68
68		2616	6499586	CV UCAP - Emergency Food Pantry	05W	LMA	\$6,139.02
			6510887	CV UCAP - Emergency Food Pantry	05W	LMA	\$2,167.45
			6580675	CV UCAP - Emergency Food Pantry	05W	LMA	\$26,017.30
	6603290		CV UCAP - Emergency Food Pantry	05W	LMA	\$12,255.66	
	6650807		CV UCAP - Emergency Food Pantry	05W	LMA	\$13,420.54	
	6672615		CV UCAP - Emergency Food Pantry	05W	LMA	\$1,632.00	
Total							\$1,437,395.80

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$129,278.73
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	\$50,000.00
	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$48,957.27
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	\$50,000.00
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$22,512.28
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$41,191.63
	78	2631	6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$57,979.94
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$151,849.55
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$90,170.51



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PRINCE GEORGE'S COUNTY, MD

DATE: 08-03-22
 TIME: 12:33
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$39,911.96		
		2700	6650807	CV - LARS Relief Community Navigators	05Z	LMC	\$48,461.08		
	84	2702	6650807	CV - SEED Relief Community Navigators	05Z	LMC	\$53,493.24		
2020	55	2603	6650807	CV Catholic Charities - Primary Health Care	05M	LMC	\$68,754.00		
		2606	6603295	CV HIP - Bilingual Housing Counseling	05U	LMC	\$56,159.00		
	62	2610	6672615	CV Mary's Center - Primary Health Care	05M	LMC	\$55,018.69		
			6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$3,643.77		
	63	2611	6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$11,974.31		
			6672594	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$4,446.78		
			6672615	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$33,092.77		
			64	2612	6475890	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,794.43
					6478887	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,772.78
			65	2613	6555640	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,812.50
	6672615	CV DSS - Elder Abuse			05A	LMC	\$53,220.80		
	66	2614	6460203	CV SEED - Emergency Food Pantry	05W	LMA	\$81,747.69		
			6487584	CV SEED - Emergency Food Pantry	05W	LMA	\$48,998.50		
			6511584	CV SEED - Emergency Food Pantry	05W	LMA	\$69,253.81		
	67	2615	6650807	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$26,923.06		
			6672615	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$15,673.07		
	68	2616	6456093	CV UCAP - Emergency Food Pantry	05W	LMA	\$19,671.68		
			6499586	CV UCAP - Emergency Food Pantry	05W	LMA	\$6,139.02		
			6510887	CV UCAP - Emergency Food Pantry	05W	LMA	\$2,167.45		
			6580675	CV UCAP - Emergency Food Pantry	05W	LMA	\$26,017.30		
6603290			CV UCAP - Emergency Food Pantry	05W	LMA	\$12,255.66			
		6650807	CV UCAP - Emergency Food Pantry	05W	LMA	\$13,420.54			
		6672615	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,632.00			
Total							\$1,437,395.80		

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

APPENDIX C

IDIS - PR33

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report
 WASHINGTON DC
 PRINCE GEORGE'S COUNTY, MD

DATE: 07-19-22
 TIME: 10:13
 PAGE: 1

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$159,432.94	\$159,432.94	\$39,858.23
1998	25.0%	\$3,307,119.00	\$2,656,019.00	\$664,004.75
1999	25.0%	\$1,090,943.03	\$981,923.70	\$245,480.92
2000	25.0%	\$2,110,571.50	\$2,089,471.50	\$522,367.87
2001	25.0%	\$1,323,821.23	\$1,015,979.15	\$253,994.78
2002	25.0%	\$267,067.46	\$87,522.35	\$21,880.58
2003	25.0%	\$2,329,061.55	\$1,935,566.83	\$483,891.70
2004	25.0%	\$1,476,664.52	\$1,015,614.52	\$253,903.63
2005	25.0%	\$2,994,481.84	\$2,868,709.05	\$717,177.26
2006	25.0%	\$1,011,088.52	\$368,412.65	\$92,103.16
2007	25.0%	\$1,487,857.43	\$557,110.62	\$139,277.65
2008	25.0%	\$3,848,450.14	\$3,323,061.80	\$830,765.45
2009	25.0%	\$2,575,937.83	\$2,217,059.06	\$554,264.76
2010	25.0%	\$3,217,464.62	\$2,722,347.04	\$680,586.76
2011	25.0%	\$3,901,474.40	\$3,675,915.87	\$918,978.96
2012	25.0%	\$1,692,227.80	\$1,691,890.52	\$422,972.63
2013	25.0%	\$2,305,901.74	\$1,794,948.27	\$448,737.06

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report
WASHINGTON DC

2014	25.0%	\$212,086.93	\$112,086.93	\$28,021.73
2015	25.0%	\$5,621,753.82	\$5,536,882.77	\$1,384,220.69
2016	25.0%	\$2,040,853.44	\$2,040,853.44	\$510,213.36
2017	25.0%	\$2,854,175.47	\$2,220,148.86	\$555,037.21
2018	25.0%	\$497,450.77	\$325,212.83	\$81,303.20
2019	25.0%	\$2,175,598.69	\$2,124,337.69	\$531,084.42
2020	25.0%	(\$22,430.85)	(\$73,633.85)	(\$18,408.46)
2021	25.0%	\$1,020,960.43	\$1,020,960.43	\$255,240.10

Appendix D



HUD ESG CAPER

Grant: ESG: Prince Georges County - MD - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Shirley
Middle Name	E.
Last Name	Grant
Suffix	
Title	CPD Administrator
Street Address 1	9200 Basil Court, Suite 306
Street Address 2	
City	Largo
State	Maryland
ZIP Code	20774
E-mail Address	segrant@co.pg.md.us
Phone Number	(301)883-5542
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	3	578	343
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	578	343
Total Street Outreach	1	30	27
Total PH - Rapid Re-Housing	1	23	8
Total Homelessness Prevention	1	9	6

Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Street Outreach:

*Percent of individuals that engage

*Percent of individuals that exit from street outreach

Shelter:

*Average Length of Stay

*Percent of Persons exiting to Permanent Housing

*Utilization Rate of Units/Beds Available versus
Units/Beds Provided

Rapid Re-Housing:

*Percent of Households exiting to Permanent Housing

*Percent of Homelessness from Permanent Housing

Homeless Prevention:

*Percent which are prevented from becoming homeless

Coordinated Entry:

*Percent of Households placed on the Priorities List

*Percent of Households had referrals and events

*Percent of Households referred to RRH

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Street Outreach: 30 Individuals Served

*80 Percent of individuals engaged

*17 Percent of individuals that exited from street
outreach

Shelter: 576 Individuals Served

*Average Length of Stay - 80 days

*3 Percent of Persons exited to Permanent Housing

*85 Percent Utilization Rate of Units/Beds Available
versus Units/Beds Provided

Rapid Re-Housing: 9 Households Served

*89 Percent of Households exited to Permanent
Housing

*44 Percent were experiencing Homelessness from
Permanent Housing

Homeless Prevention: 6 Households Served

*6 Percent of Households were prevented from
becoming homeless

Coordinated Entry: 219 Households Served

*95 Percent of Households placed on the Priorities
List

*58 Percent of Households had referrals and events

*9 Percent of Households were referred to RRH

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Training <i>(unique activity)</i>					
RRH Expenses	0.00	73,099.00	0.00	30,976.51	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services		2,894.18		1,023.97	
Operations		186,627.82		44,221.70	
Renovation					
Major Rehab					
Conversion					
Hazard Pay <i>(unique activity)</i>					
Volunteer Incentives <i>(unique activity)</i>					
Training <i>(unique activity)</i>					
Emergency Shelter Expenses	0.00	189,522.00	0.00	45,245.67	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services					
Operations					
Leasing existing real property or temporary structures					
Acquisition					
Renovation					
Hazard Pay <i>(unique activity)</i>					
Volunteer Incentives <i>(unique activity)</i>					
Training <i>(unique activity)</i>					
Other Shelter Costs					
Temporary Emergency Shelter Expenses			0.00		0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services		36,089.46		43,519.00	
Hazard Pay <i>(unique activity)</i>					
Volunteer Incentives <i>(unique activity)</i>					
Training <i>(unique activity)</i>					
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>					
Street Outreach Expenses	0.00	36,089.46	0.00	43,519.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	COVID	Non-COVID	COVID

Cell Phones - for persons in CoC/YHDP
 funded projects *(unique activity)*
 Coordinated Entry COVID Enhancements
(unique activity)
 Training *(unique activity)*
 Vaccine Incentives *(unique activity)*

HMIS

Administration

Other Expenses

				31,739.00	
	0.00	0.00	0.00	31,739.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Total Expenditures	0.00	371,809.46	0.00	159,987.82	0.00
Match		371,809.46		159,987.82	
Total ESG expenditures plus match	0.00	743,618.92		319,975.64	

Total expenditures plus match for all years

1,063,594.56



HUD ESG-CV

Grant: **ESG: Prince Georges County - MD - Report** Type: **ESG-CV**

Report Date Range

4/1/2022 to 6/30/2022

Report first submitted to HUD on

7/20/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement? **Yes**

Have you made any expenditures? **Yes**

Identify the expenditures made to date **HMIS, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention**

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
PGC Department of Social Services	RGrayDSS	No	Robin Gray	robin.gray@maryland.gov	(301)909-6346

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	Dept. of Social Services		Emergency Operation and Essential Services	Y	1/1/2021		RGrayDSS	PGC Department of Social Services	No	<u>RGrayDSS-ES-CV-1</u>	Yes	<u>RGrayDSS-ES-CV-2</u>	Yes
Homelessness Prevention	Dept. of Social Services		Homeless Prevention	Y	1/1/2021		RGrayDSS	PGC Department of Social Services	No	<u>RGrayDSS-HP-1</u>	Yes	<u>RGrayDSS-HP-2</u>	Yes
PH - Rapid Re-Housing	Dept. of Social Services		RRH	N	1/1/2021		RGrayDSS	PGC Department of Social Services	No	<u>RGrayDSS-RRH-1</u>	Yes	<u>RGrayDSS-RRH-2</u>	Yes
Street Outreach	Dept. of Social Services		Street Outreach	Y	1/1/2021		RGrayDSS	PGC Department of Social Services	No	<u>RGrayDSS-SO-1</u>	Yes	<u>RGrayDSS-SO-2</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	1	850	491
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	850	491
Total Street Outreach	1	34	30
Total PH - Rapid Re-Housing	1	31	19
Total Homelessness Prevention	1	71	43

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	1	348	167
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	348	167
Total Street Outreach	1	26	24
Total PH - Rapid Re-Housing	1	14	8
Total Homelessness Prevention	1	0	0

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then **The Subrecipient used other funding sources.**

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Non-congregate shelter for clients impacted by COVID
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		0.00	0.00
Relocation and Stabilization Services - Financial Assistance		254,661.69	254,661.69
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	0.00	254,661.69	254,661.69
Expenditures for Rapid Rehousing			
Rental Housing		0.00	0.00
Relocation and Stabilization Services - Financial Assistance	146,669.00	0.00	146,669.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	146,669.00	0.00	146,669.00
Expenditures for Emergency Shelter (Normal)			
Essential Services		0.00	0.00
Operations	562,917.63	4,837,892.37	5,400,810.00
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00

Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	562,917.63	4,837,892.37	5,400,810.00

Expenditures for Temporary Emergency Shelter

Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00

Expenditures for Street Outreach

Essential Services	2,250.00	67,854.38	70,104.38
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	2,250.00	67,854.38	70,104.38

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)		0.00	0.00
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Vaccine Incentives (<i>unique activity</i>)		0.00	0.00
HMIS	13,087.50	17,550.00	30,637.50
Administration		0.00	0.00
Subtotal Other Expenditures	13,087.50	17,550.00	30,637.50

Total ESG-CV Expenditures

724,924.13 5,177,958.44 5,902,882.57

Contact Information

Prefix

First Name Shirley

Middle Name E.

Last Name Grant

Suffix

Organization Prince George's County Dept. of Housing and Com. Dev.

Department

Title CPD Administrator

Street Address 1 9200 Basil Court, Suite 306

Street Address 2

City Largo

State / Territory Maryland

ZIP Code 20774

E-mail Address segrant@co.pg.md.us

Confirm E-mail Address segrant@co.pg.md.us

Phone Number (301)883-5542

Extension

Fax Number

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

The error rate is based on data for children.

FOR MORE INFORMATION

Copies of the FY 2022 Consolidated Annual Performance and Evaluation Report (CAPER) are available on the County's website at www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports. To obtain a copy of the Report, contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5540.

Prepared by:

Department of Housing and Community Development
Aspasia Xypolia, Director
Tamika C. Gauvin, Deputy Director

9200 Basil Court, Suite 500
Largo, Maryland 20774
Telephone: 301-883-5570 or TDD: 301-883-5428