



Redevelopment Authority of Prince George's County

REDEVELOPMENT AUTHORITY OF PRINCE GEORGE'S COUNTY

BOARD OF DIRECTOR'S MEETING

March 2, 2021 9:00 a.m.

Teleconference



BOARD OF DIRECTORS MEETING

March 2, 2021 - 9:00 a.m.

Teleconference

AGENDA

- 1. CALL TO ORDER AND ROLL CALL
- 2. CONSENT AGENDA ITEMS
 - SECRETARY'S REPORT (Minutes of the February 2, 2021 Board Meeting)
 - 2. TREASURER'S REPORT
- 3. EXECUTIVE DIRECTOR'S REPORT
- 4. FINAL REMARKS FROM THE CHAIR AND BOARD MEMBERS
- 5. FINAL REMARKS FROM THE GENERAL PUBLIC
- 6. ADJOURNMENT

Next Meeting: April 6, 2021

Redevelopment Authority of Prince George's County Board Meeting

Minutes of the Meeting, February 2, 2021

9:00 am

Teleconference

PRESENT

Board Members	Staff
David Harrington, Chair	Ernest Williams
Leon Bailey, Vice Chair	Edren Lewis
Ronnette Earle	Lakeisha Smith
John Tabori	Sheila Roberts
Erma Barron	Cheryl Douglas
	Andrea Anderson
	Gerald Konohia
	Denise Robinson

Ex- Officio Members and Officer

Angie Rodgers

Aspasia Xpolia

General Counsel

Tiffany Releford

Community Advisory Committee

None

Others

Secretary Report:

Mr. Harrington called the teleconference meeting to order at 9:15 AM having declared a quorum present. Mr. Harrington addressed the board for any comments on the February board minutes. A motion to approve the minutes was made by Ms. Barron and seconded by Mr. Bailey, the motion passed.

Treasurer's Report:

Accountant Sheila Roberts addressed the board and informed the board the Operating expenses recorded for the month of January 2021 were \$4,118.46. She stated that all expenses were within normal range. She stated the Redevelopment Authority (RDA) has expended 31% year to date (YTD) of the operating budget in the fiscal year 2021 (FY2021).

Ms. Robert's informed the board the Capital expenses for the month of January 2021 totaled \$1,762.011.16. The largest expense for the month were from construction representing 77% of the monthly expenses. She stated that currently all of the Capital projects are moving forward without any delays. Ms. Roberts informed the board on January 25th, 2021 the RDA sold its last Suitland lot. She stated that the RDA has closed and sold all of 219 Suitland Lots for a total of \$13,367.382. A motion to approve the minutes was made by Mr. Tabori and seconded by Mr. Bailey, the motion passed.

Mr. Harrington addressed the board and welcomed aboard new Ex-Officio member and Acting Director of Department of Housing Community Development (DHCD) Ms. Aspasia Xpolia. Ms. Xpolia addressed the board and stated that she is excited to join the DCHD and looks forward to working with everyone. Ms. Denise Robinson addressed the board as Special Assistant to Ms. Rodgers, Deputy Chief Administrative Officer (DCAO). She informed the board that she will be assisting Ms. Rodgers with the ongoing projects within the County.

Executive Report:

Mr. Paul addressed the board and informed the board that he has met with the Office of Management and Budget (OMB) to discuss the budget outline for FY2022. He stated that the budget for the Operating Budget will remain the same, and that he had requested additional funding for the Capital Budget.

Mr. Paul informed the board that the application for the Glenarden Phase 2b and 3; 9% tax credits and 4% bond funding that was submitted to Maryland DHCD in September 2020 has been approved and the funds has been awarded by the State DHCD.

Mr. Paul informed the board that the RDA has developed a draft plan for the Cheverly Site and a Community meeting has been set in February to discuss the draft plan with the Cheverly Community. Mr. Harrington stated he would like to review the draft plan as well as address any questions or concerns in the next meeting.

Mr. Paul informed the board that he would like to present Resolution 2021-2. A resolution authorizing the RDA of Prince George's County to purchase or lease real property known as 4524 Suitland Road, Suitland Maryland. Mr. Bailey asked if there were any updates on the

Suitland property. Mr. Paul informed the board that the RDA would like to acquire the property and lease out for long-term use. Ms. Earle addressed the board and inquired if the Convenience store was on the Suitland Site that he wanted the RDA to acquire. Mr. Paul stated that the Convenience store was located on the potential acquired site, he stated that the plan was to lease the space to a lessee that would accommodate the Community's needs.

The board discussed the impact of the Resolution 2021-2 and stated that the impact would have a positive impact on the Community and would enhance the value. Mr. Harrington accepted a motion to approve Resolution 2021-2, the motion was moved by Ms. Earle and seconded by Mr. Tabori, the motion passed. Meeting adjourned 10:00am

TREASURER'S REPORT

February 25, 2021

Operating Budget

Expenses recorded for the month of February 2021 were \$97,540.99. There were no anomalies in this month's expenses everything remained within the normal range. Based on the approved budget the RDA has expended 34% of their budget in the 8 months of this fiscal year. As a result of the pandemic the department has saved on normal operating expenses.

Capital Improvement Program

The month of February 2021 expenses totaled \$825,618.31. The largest expense again this month was from construction representing 68% of the monthly expenses. At this time according to the Office of Management and budget the RDA has expended \$10.5M of the \$15.3M carryforward.

OPERATING BUDGET (As of February 25,2021)

Revenue Revenue Revenue Revenue Revenue Revenue A91010 Fund Balance* 2,719.78 87,026.71 2,094.382.85 2,007,336.14 410300 County Contribution 0.00 0.00 0.00 0.00 333,500.00 333,500.00 333,500.00 333,500.00 333,500.00 333,500.00 333,500.00 333,500.00 333,500.00 333,500.00 499994 Technical Assistance Fee - HRAP 0.00 0.00 0.00 0.00 0.00 0.00 0.00 480000 Miscollaneous Revenues 97,540.99 315,247.59 2,789,162.85 2,479,079.02						
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511715 Professional Service/ Auditor (annual) 0.00 6,000.00 20,000.00 14,000.00 511720 Fiscal Agent Fees (quarterly) 0.00 15,000.00 60,000.00 45,000.00 511722 Consultants and Studies 0.00 18,200.00 23,620.00 5,420.00 511749 Other General and Administration 0.00 0.00 14,600.00 14,600.00 511799 Other Operating Contract Service 0.00 3,519.40 10,000.00 6,480.60 511801 General Office Supplies 0.00 0.00 3,000.00 3,000.00 60.00 511808 Printing Charges 240.22 240.22 160.00 (80.22) 1 511890 Other Operating Supplies 621.92 2,060.50 13,000.00 10,939.50 512604 Strategic Initiatives 0.00 0.00 250.00 250.00 512650 CDBG/HITF Pathway to Purchase Operating Support ^o 94,821.21 225,639.00 361,300.00 13,661.00 514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00<				•		3.17%
511720 Fiscal Agent Fees (quarterly) 0.00 15,000.00 60,000.00 45,000.00 511722 Consultants and Studies 0.00 18,200.00 23,620.00 5,420.00 511749 Other General and Administration 0.00 0.00 14,600.00 14,600.00 511799 Other Operating Contract Service 0.00 3,519.40 10,000.00 6,480.60 511801 General Office Supplies 0.00 0.00 3,000.00 3,000.00 511808 Printing Charges 240.22 240.22 180.00 (80.22) 1 511890 Other Operating Supplies 621.92 2,060.50 13,000.00 10,939.50 512604 Strategic Initiatives 0.00 0.00 250.00 250.00 512650 CDBG/HITF Pathway to Purchase Operating Supported 94,821.21 225,639.00 381,300.00 135,661.00 514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25	· · · · · · · · · · · · · · · · · · ·					10.73%
511722 Consultants and Studies 0.00 18,200.00 23,620.00 5,420.00 511749 Other General and Administration 0.00 0.00 14,600.00 14,600.00 511799 Other Operating Contract Service 0.00 0.00 3,519.40 10,000.00 6,480.60 511801 General Office Supplies 0.00 0.00 3,000.00 3,000.00 3,000.00 511809 Printing Charges 240.22 240.22 180.00 (80.22) 1 511890 Other Operating Supplies 621.92 2,060.50 13,000.00 10,939.50 512604 Strategic Initiatives 0.00 0.00 250.00 250.00 512650 CDBG/HITF Pathway to Purchase Operating Support ^c 94,821.21 225,639.00 361,300.00 135,661.00 514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25	• • • • • • • • • • • • • • • • • • • •					30.0%
5117249 Other General and Administration 0.00 0.00 14,600.00 14,600.00 14,600.00 14,600.00 511799 Other Operating Contract Service 0.00 3,519.40 10,000.00 6,480.60 511801 General Office Supplies 0.00 0.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 511808 Printing Charges 240.22 240.22 180.00 (80.22) 1 680.22 1 11,000.00 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50 10,939.50						25.0%
511799 Other Operating Contract Service 0.00 3,519.40 10,000.00 6,480.60 511801 General Office Supplies 0.00 0.00 3,000.00 3,000.00 511808 Printing Charges 240.22 240.22 160.00 (80.22) 1 511890 Other Operating Supplies 621.92 2,060.50 13,000.00 10,939.50 512604 Strategic Initiatives 0.00 0.00 250.00 250.00 512650 CDBG/HITF Pathway to Purchase Operating Support ^c 94,821.21 225,639.00 361,300.00 135,661.00 514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25						77.05%
511801 General Office Supplies 0.00 0.00 3,000.00 3,000.00 511808 Printing Charges 240.22 240.22 160.00 (80.22) 1 511890 Other Operating Supplies 621.92 2,060.50 13,000.00 10,938.50 512604 Strategic Initiatives 0.00 0.00 250.00 250.00 512650 CDBG/HITF Pathway to Purchase Operating Support ^c 94,821.21 225,639.00 361,300.00 135,661.00 514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25						0.0%
511808 Printing Charges 240.22 240.22 160.00 (80.22) 1 511890 Other Operating Supplies 621.92 2,060.50 13,000.00 10,939.50 512604 Strategic Initiatives 0.00 0.00 250.00 250.00 512650 CDBG/HITF Pathway to Purchase Operating Support ^c 94,821.21 225,639.00 361,300.00 135,661.00 514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25				•	•	35.19%
511890 Other Operating Supplies 621.92 2,060.50 13,000.00 10,939.50 512604 Strategic Initiatives 0.00 0.00 250.00 250.00 512650 CDBG/HITF Pathway to Purchase Operating Support ^c 94,821.21 225,639.00 361,300.00 135,661.00 514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25						0.0%
512604 Strategic Initiatives 0.00 0.00 250.00 250.00 512650 CDBG/HITF Pathway to Purchase Operating Support ^c 94,821.21 225,639.00 361,300.00 135,661.00 514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25						150.14%
512650 CDBG/HITF Pethway to Purchase Operating Support ^c 94,821.21 225,639.00 361,300.00 135,661.00 514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25				•		15.85%
514102 Meals & Miscellaneous Reimbursement 697.84 697.84 700.00 2.16 514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25						0.0%
514103 Awards and Presentation 0.00 0.00 200.00 200.00 527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25						62.45% 99.69%
527211 Construction (Other Expenses Ofc. Related) ^d (1,561.25) 0.00 1,561.25 1,561.25						
		V				0.0%
Total - RDA Operating Expense 95,440.99 298,845.71 664,341.25 365,495.54						0.0%
	Total - RDA Operating Expense	95,440.99	298,845.71	004,341.25	305,495.54	44.98%
Total Expense 97,540,99 312,645.71 696,341.25 383,695.54	Total Expense	97,540.99	312,645.71	696,341.25	383,695.54	44.9%
Net Income 0.00 2,601.88 2,092,821.60 2,095,383.48	Net Income	0,00	2,601.88	2,092,821.60	2,095,383.48	-33.60%

^aThe Fund Balance is the carryover of unspent funds from the previous two Fiscal Years. Note the agency received \$1,656,174 from Federal Grants reimbursements for CIP that have been applied to the operating account. Once all reconciliation for 2020 has been completed by the Office of Finance this beginning fund balance could change.

by Operating expense Catering line item includes functions such as staff retreats, farewell luncheons and the annual holiday party. Due to the pandemic none of these expenses have occurred.

Operating expenses for the Pathway 2 Purchase Program Operating Support and other Admin Costs are reflected as recorded in payroll system through 11/07/2020.

^d The subtraction from the operating account was to move the expense to the correct account.

CAPITAL BUDGET SUMMARY (As of February 25,2021)

	Revenue and Expenditure Categories with Accounting Code	February Actuals	FY 2021 YTD	Adopted FY 2021 Budget	Remaining Budget	% of Budget Received or Expended
Revenue			- 101 000 00	45.050.070.70	7.705.770.77	400/
	491010 Fund Balance ^a	794,464.31	7,494,093.98	15,259,872.72	7,765,778.74	49%
	410300 County Contribution (PAYGO)	0.00	0.00	1,189,000.00	1,189,000.00	0%
	410110 State Grants	0.00	0.00	1,250,000.00	1,250,000.00	0%
	480140 Property Sales	0.00	4,271,320.00	7,961,000.00	3,689,680.00	54%
	499994 Other Project Revenue	31,148.00	463,919.98	6,558,000.00	6,094,080.02	7%
	480290 Miscellaneous Revenue	0.00	287,692.75	340,000.00	52,307.25	85%
Т	otal Revenue [□]	825,612.31	12,517,026.71	32,557,872.72	20,040,846.01	38%
Expense						
	511722 Consultants and Studies	0.00	4,400.00	230,000.00	225,600.00	2%
	511751 Security ^c	0.00	61,897.50	300,000.00	238,102.50	21%
	527010 Design	20,613.73	758,535.73	1,050,000.00	291,464.27	72%
	527110 Land Costs	0.00	2,946,614.13	3,884,218.04	937,603.91	76%
	527123 Outside Appraisals/Legal	0.00	0.00	125,000.00	125,000.00	0%
	527211 Construction	557,547.91	5,252,655.66	17,024,331.68	11,771,676.02	31%
	527216 Material Test Consultants	0.00	44,679.00	500,000.00	455,321.00	9%
	527221 Pepco	0.00	1,348.09	5,000.00	3,651.91	27%
	527212 Contract Engineering	29,213.86	382,411.97	730,000.00	347,588.03	52%
	527227 Landscape/ Beautification	187088.81	614,702.90	3,076,000.00	2,461,297.10	20%
	527346 Other Non- Defined Projects	31,148.00	456,324.98	5,633,323.00	5,176,998.02	8%
T	otal Expense	825,612.31	10,523,569.96	32,557,872.72	22,034,302.76	32%
Net Income	•	0.00	1,993,456.75	-	(1,993,456.75)	6%

a In collaboration with the Office of Management and Budget the Fund Balance dilemma has been resolved to the best of our ability. All funding is listed is accessible for FY21.

^bIncludes County PAYGO, State/Federal Grants, Developer Fees, Property Sales and General Obligation bonds.

^C Based on an internal audit the office of Finance has adjusted the expenditures to reflect the correct amount for this fiscal year.

ADDISON ROAD (As of February 25,2021)

Pavanua	Revenue and Expenditure Categories with Accounting Code	February Actuals	FY 2021 YTD	Approved FY 2021 Budget	Remaining Budget	% of Budget Received or Expended
Revenue	491010 Fund Balance ^a	34,613,86	78.516.33	614,072.91	535,556.58	12.79%
	410300 County Contribution (PAYGO)	0.00	0.00	500,000.00	500,000.00	0.0%
	410110 State Grants	0.00	0.00	50,000.00	50,000.00	0.0%
	480140 Property Sales	0.00	0.00	0.00	0.00	0.0%
	499994 Blue Line Façade Program ^b	0.00	0.00	0.00	0.00	0.0%
	499994 Fairmount Heights Net Zero ^c	0.00	0.00	0.00	0.00	0.0%
	499994 Lyndon Hill Project	0.00	0.00	0.00	0.00	0.0%
	499994 Other Project Revenue	0.00	0.00	450,000.00	450,000,00	0.0%
	480290 Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.0%
Т	otal Revenue	34,613.86	78,516.33	1,614,072.91	1,535,556.58	4.86%
Expense						
	527110 Land Costs	0.00	0.00	937,603.91	937,603.91	0.0%
	527227 Landscape/Beautification to					
	include Maintenance	5,400.00	18,004.00	18,000.00	(4.00)	100.02%
	527211 Construction	0.00	0.00	485,146.00	485,146.00	0.0%
	527212 Contract Engineering	29,213.86	57,612.33	30,000.00	(27,612.33)	192.04%
	527346 Blue Line Façade Program	0.00	0.00	14,396.00	14,396.00	0.0%
	527346 Blue Line Façade Program RDA Match ^b	0.00	0.00	14,000.00	14,000.00	0.0%
	527346 Fairmount Heights Net Zero Program ^c	0.00	0.00	14,927.00	14,927.00	0.0%
	527346 Lyndon Hill Project	0.00	2,900.00	100,000.00	97,100.00	2.9%
Т	otal Expense	34,613.86	78,516.33	1,614,072.91	1,535,556.58	4.86%
Net Income	•	0.00	0.00	0.00	0.00	0.0%

^aFund Balance has changed based on the Cumulative Appropriations and life to date expenditures .

^bThe Blue Line Façade program will be completed based on funding from prior fiscal years

^C Fairmount Heights' Net Zero program will receive \$500K from Paygo from the County. Revenue reported under PAYGO is slated for this program.

CHEVERLY (As of February 25,2021)

Revenue and Expenditure Categories with Accounting Code	February Actuals	FY 2021 YTD	Adopted FY 2021 Budget	Remaining Budget	% of Budget Received or Expended
Revenue					
491010 Fund Balance ^a	0.00	495.00	738.23	243.23	67.05%
410300 County Contribution (PAYGO)	0.00	0.00	0.00	0.00	0.0%
410110 State Grants	0.00	0.00	200,000.00	200,000.00	0.0%
480140 Property Sales	0.00	0.00	0.00	0.00	0.0%
499994 Other Project Revenue	0.00	495.00	208,000.00	207,505.00	0.24%
480290 Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.0%
Total Revenue	0.00	990.00	408,738.23	407,748.23	67.29%
Expense					
527227 Landscape/ Beautification	0.00	990.00	8,000.00	7,010.00	12.38%
527211 Construction	0.00	0.00	200,738.23	200,738.23	0.0%
527346 Other Non- Defined Projects	0.00	0.00	200,000.00	200,000.00	0.0%
Total Expense	0.00	990.00	408,738.23	407,748.23	0.24%
Net Income	0.00	0.00	0.00	0.00	67.048%

- A final payment (outstanding balance) from the sale of 5801-09 Annapolis Road is anticipated in FY21.
- Refundable deposit for the purchase of the 5801-09 Annapolis Road property (per terms of purchase agreement).

^aFund Balance has changed based on the Cumulative Appropriations and life to date expenditures .

COUNTYWIDE REVITALIZATION (As of February 25,2021)

venue and Expenditure Categories with Accounting Code	February Actuals	FY 2021 YTD	Adopted FY 2021 Budget	Remaining Budget	% of Budget Received or Expended
_					
	,	,			0.73%
- · · · · · · · · · · · · · · · · · · ·					0.0%
					0.0%
0140 Property Sales	0,00	0.00	0.00	0.00	0.0%
	30,798.00	34,969.23	400,000.00	365,030.77	8.74%
	350.00	418,455.75	600,000.00	181,544.25	69.74%
994 Northern Gateway Project	0.00	0.00	0.00	0.00	0.0%
9994 PEPCO Energy Project	0.00	0.00	25,000.00	25,000.00	0.0%
9994 Purple Line Corridor ^b	0.00	10,000.00	0.00	(10,000.00)	100.0%
0290 Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.0%
Revenue	41,774.00	478,450.98	3,081,248.34	2,602,797.36	15.53%
1722 Consultants and Studies	0.00	4.400.00	210,000.00	205.600.00	2.1%
7010 Design	10.626.00	10,626,00	25,000,00	14.374.00	42.5%
	0.00	0.00	1,856,248.34	1,856,248,34	0.0%
7123 Outside Appraisals/Legal ^c	0.00	0.00	100,000.00	100,000.00	0.0%
7346 Community Impact Grants	30,798.00	34,969.23	210,000.00	175,030.77	16.65%
, ,	350.00	418,455.75	600,000.00	181,544.25	69.74%
7346 Northern Gateway Project	0.00	0.00	0,00	0.00	0.0%
7346 PEPCO Energy Project	0.00	0.00	0.00	0.00	0.0%
7346 Purple Line Corridor	0.00	0.00	80,000.00	80,000.00	0.0%
Expense	41,774.00	468,450.98	3,081,248.34	2,612,797.36	15.2%
	wenue and Expenditure Categories with Accounting Code 1010 Fund Balance ^a 10300 County Contribution (PAYGO) 10110 State Grants 10140 Property Sales 10140 Property Property 10140	with Accounting Code Actuals 1010 Fund Balance³ 10,626.00 0300 County Contribution (PAYGO) 0.00 0110 State Grants 0.00 0140 Property Sales 0.00 9994 Community Impact Grants 30,798.00 9994 Commercial Property 350.00 provement Program 350.00 9994 Northern Gateway Project 0.00 9994 PerDCO Energy Project 0.00 9994 Purple Line Corridor³ 0.00 0290 Miscellaneous Revenue 0.00 Revenue 41,774.00 1722 Consultants and Studies 0.00 7010 Design 10,626.00 7211 Construction 0.00 7236 Community Impact Grants 30,798.00 7346 Commercial Property 350.00 7346 Northern Gateway Project 0.00 7346 Northern Gateway Project 0.00 7346 PEPCO Energy Project 0.00 7346 Purple Line Corridor 0.00	with Accounting Code Actuals FY 2021 Y1D 1010 Fund Balance³ 10,626.00 15,026.00 0300 County Contribution (PAYGO) 0.00 0.00 0110 State Grants 0.00 0.00 0140 Property Sales 0.00 0.00 9994 Community Impact Grants 30,798.00 34,969.23 9994 Commercial Property provement Program 350.00 418,455.75 9994 Northern Gateway Project 0.00 0.00 9994 PerCO Energy Project 0.00 0.00 9994 Purple Line Corridor³ 0.00 10,000.00 0290 Miscellaneous Revenue 0.00 0.00 Revenue 41,774.00 478,450.98 1722 Consultants and Studies 0.00 4,400.00 7010 Design 10,626.00 10,626.00 7211 Construction 0.00 0.00 7223 Outside Appraisals/Legal° 0.00 0.00 7346 Community Impact Grants 30,798.00 34,969.23 7346 Commercial Property 350.00 418,455.75 7346 Northern Gateway Project 0.00<	with Accounting Code Actuals FY 2021 Y1D Budget 1010 Fund Balance* 10,626.00 15,026.00 2,056,248.34 0300 County Contribution (PAYGO) 0.00 0.00 0.00 0110 State Grants 0.00 0.00 0.00 0140 Property Sales 0.00 0.00 0.00 9994 Community Impact Grants 30,798.00 34,969.23 400,000.00 9994 Commercial Property 350.00 418,455.75 600,000.00 9994 Northern Gateway Project 0.00 0.00 0.00 9994 PEPCO Energy Project 0.00 0.00 25,000.00 9994 Purple Line Corridor* 0.00 10,000.00 0.00 0299 Miscellaneous Revenue 0.00 0.00 0.00 0290 Miscellaneous Revenue 0.00 4,400.00 210,000.00 7010 Design 10,626.00 10,626.00 25,000.00 7211 Construction 0.00 0.00 1,856,248.34 7122 Consultants and Studies 0.00 0.00 1,856,248.34 7123 Outside Appraisa	with Accounting Code Actuals FY 2021 Y1D Budget Budget 1010 Fund Balance* 10,626.00 15,026.00 2,056,248.34 2,041,222.34 0300 County Contribution (PAYGO) 0.00 0.00 0.00 0.00 0110 State Grants 0.00 0.00 0.00 0.00 0140 Property Sales 0.00 0.00 0.00 0.00 9994 Commercial Property 350.00 418,455.75 600,000.00 181,544.25 9994 Commercial Property 350.00 418,455.75 600,000.00 181,544.25 9994 Northern Gateway Project 0.00 0.00 0.00 0.00 9994 PEPCO Energy Project 0.00 0.00 25,000.00 25,000.00 9994 Purple Line Corridor* 0.00 10,000.00 0.00 (10,000.00) 9994 Purple Size Elaneous Revenue 0.00 0.00 0.00 0.00 1722 Consultants and Studies 0.00 4,400.00 210,000.00 25,600.00 1722 Consultants and Studies 0.00 4,400.00 25,000.00

^aFund Balance has changed based on the Cumulative Appropriations and life to date expenditures

^b The Purple Line Corridor was added as a sub-project for FY2021. A refundable deposit was received for the Beacon Heights project located along the Purple Line Corridor.

^cOutside Appraisals/Legal expenses will be used for any of the sub-projects listed in Countywide Revitalization.

GLENARDEN APARTMENT REDEVELOPMENT (As of February 25,2021)

	Revenue and Expenditure Categories with Accounting Code	February Actuals	FY 2021 YTD	Adopted FY 2021 Budget	Remaining Budget	% of Budget Received or Expended
Revenue	404040 Fund Palaman ⁸	00 400 05	4 500 057 50	5 600 547 40	4 400 050 00	26.79%
	491010 Fund Balance ^a	29,422.25	1,522,657.52	5,683,517.12	4,160,859.60	
	410300 County Contribution (PAYGO)	0.00	0.00	689,000.00	689,000.00	0.0%
	410110 State Grants	0.00	0.00	1,000,000.00	1,000,000.00	0.0%
	480140 Property Sales ^b	0.00	0.00	3,961,000.00	3,961,000.00	0.0%
	499994 Other Project Revenue ^c	0.00	0.00	3,350,000.00	3,350,000.00	0.0%
	480290 Miscellaneous Revenue ^d	0.00	127,866.75	140,000.00	12,133.25	91.33%
То	tal Revenue	29,422.25	1,650,524.27	14,823,517.12	13,172,992.85	11.13%
Expense						
	511722 Consultants and Studies	0.00	0.00	20,000.00	20,000.00	0.0%
	527010 Design	0.00	4,104.50	100,000.00	95,895.50	4.11%
	527211 Construction	29,422.25	1,245,433.38	9,553,517.12	8,308,083.74	13.04%
	527212 Contract Engineering	0.00	324,799.64	700,000.00	375,200.36	46.4%
	527227 Landscape/ Beautification	0.00	1,390.00	50,000.00	48,610.00	2.78%
	527346 Other Non- Defined Projects	0.00	0.00	4,400,000.00	4,400,000.00	0.0%
То	tal Expense	29,422.25	1,575,727.52	14,823,517.12	13,247,789.60	10.63%
Net Income	_	0.00	74,796.75	0.00	(74,796.75)	0.5%

^aFund Balance has changed based on the Cumulative Appropriations and life to date expenditures

^b Property Sales(Land Proceeds) are anticipate in the amount of 3,961,000.00

[°]Other Project Revenue represents the anticipated amount receivable.

^d Miscellaneous Revenue consist of \$127,866.75 from Developer fees

SUITLAND MANOR (As of February 25,2021)

	Revenue and Expenditure Categories with Accounting Code	February Actuals	FY 2021 YTD	Adopted FY 2021 Budget	Remaining Budget	% of Budget Received or Expended
Revenue						
	491010 Fund Balance ^a	719,802.20	5,877,399.13	6,905,296.12	1,027,896.99	85.11%
	410300 County Contribution (PAYGO)	0.00	0.00	0.00	0.00	0.0%
	410110 State Grants	0.00	0.00	0.00	0.00	0.0%
	480140 Property Sales ^b	0.00	4,271,320.00	4,000,000.00	(271,320.00)	106.78%
	499994 Other Project Revenue	0.00	0.00	1,525,000.00	1,525,000.00	0.0%
	480290 Miscellaneous Revenue ^c	0.00	159,826.00	200,000.00	40,174.00	79.91%
T	otal Revenue	719,802.20	10,308,545.13	12,630,296.12	2,321,750.99	81.62%
Expense						
•	511751 Security	0.00	61,897.50	300,000.00	238,102.50	20.63%
	527010 Design	9,987.73	743,805.23	925,000.00	181,194.77	80.41%
	527110 Land Costs	0.00	2,946,614.13	2,946,614.13	0.00	100.0%
	527123 Outside Appraisals/Legal	0.00	0.00	25,000.00	25,000.00	0.0%
	527211 Construction/Maintenance	528,125.66	4,007,222.28	4,928,681.99	921,459.71	81.3%
	527216 Material Test Consultants	0.00	44,679.00	500,000.00	455,321.00	8.94%
	527221 Pepco	0.00	1,348.09	5,000.00	3,651.91	26.96%
	527227 Landscape/ Beautification	181,688.81	594,318.90	3,000,000.00	2,405,681.10	19.81%
T	otal Expense	719,802.20	8,399,885.13	12,630,296.12	4,230,410.99	66.51%
Net Income	=	0.00	1,908,660.00	0.00	(1,908,660.00)	15%

^aFund Balance has changed based on the Cumulative Appropriations and life to date expenditures per the Office of Management and Budget .

^bSale Proceeds from remaining townhouse lots at Suitland Town Center site (projected total revenue is \$4 million in 2021). For FY21 (65)Town House lots sold for \$3,664,115.00

^c Miscellaneous Revenue is anticipated from several sources. The RDA receipted \$159,826.00 from WSSC-SDC Credits.

EXECUTIVE DIRECTOR'S REPORT TO THE BOARD OF DIRECTORS PRINCE GEORGE'S COUNTY REDEVELOPMENT AUTHORITY (RDA)

2/1/2021 - 2/28/2021

General

The FY 2020 financial audit is nearly complete. The FY 2022 budget season has begun, and the operating and capital budgets have been submitted to OMB. Budget meetings with OMB and the county Executive have been completed. The next meetings will be with the Office of Audits and Investigations and the Council Committee of the Whole.

Solicitations

No new solicitations issued.

Glenarden Apartments- New Name Glenarden Hills

Rubble Removal and Rough Grading

Pleasants Construction, Inc. continues with the rubble removal and rough grading of the remaining site.

Rubble Removal Gap Funding Efforts

Maryland Department of Housing and Community Development National Capital Strategic Economic Development Fund (NCSEDF) June 12, 2019 grant proposal for \$1.5 million. The RDA has been awarded \$1 million in grant funds.

Glenarden Phase 2A - 55 Senior Units

The Prince George's County Council has approved a Resolution for the award of \$500,000 of HOME funds for Phase 2A and a Resolution for a Payments in Lieu of Taxes (PILOT) for Phase 2A to assist with project gap financing.

Phase 2A is a \$14 million project for construction of the second half of the senior building. Closing on financing and start of construction occurred in December 2019. Construction is completed and leasing has started.

Glenarden Phase 2B – 104 family units (60 affordable units up to 60% AMI and 44 market rate units)

The development team's application for 9% LIHTC submitted to MD DHCD on May 6, 2019 was not approved. This was the third unsuccessful application for Phase 2B. The development team has restructured Phase 2B to include both 9% LIHTC and 4% financing. Phase 2B/3 now includes 138 affordable units and 20 market rate units. A new application for the 9% tax credits and 4% bond funding was submitted to MD DHCD in September 2020 and the 9% credits have been awarded.

Glenarden Phase 1 (114 Senior and Family Units and Community Center)

The Community Center is completed and currently houses the project leasing center. The Senior Building and all family buildings in Phase I are completed and occupied.

Suitland Development

4809 Suitland Road

No update.

2606 Shadyside Avenue

No update.

Towne Square at Suitland Federal Center

Rough grading, site demolition, and building demolition began in October 2017. Demolition of the retail buildings along Suitland Road was completed in May 2018. The Phase 4 plan approval process with M-NCPPC has begun. The two blighted apartment buildings along Towne Square Blvd. have been purchased and are in process of being demolished. Negotiations to lease 4524 Suitland Road are ongoing.

Townhouses

NVR was selected as the town house builder. Construction of the model townhomes began in August 2018 and is now complete. Initial sales are ahead of schedule with 180 sales so far, and more than 150 homeowners are now moved in. The initial 219 lots have been sold.

Senior Residences

A team led by Mission First Housing was selected to develop the 137-unit senior building. The development agreement was signed on March 29, 2018. The project is now in the construction phase.

Infrastructure Construction:

Construction is complete for Phase 1A and ongoing for Phases 1B, 1C and 2. Phase 3 is in design.

Housing Rehabilitation Assistance Program II

The HRAP II program is funded with \$5 million of CDBG and county general funds to preserve housing of low and moderate-income households by providing zero interest loans of up to \$60,000 for housing rehabilitation. It is anticipated that up to 90 households will benefit from this program. The HRAP II program is marketed on the HIP, RDA and DHCD websites and through County Council constituent services. Outreach workshops are also planned for Prince George's County municipalities.

In June 2018, the RDA and Housing Initiative Partnership, Inc., (HIP) successfully launched the second round of the Housing Rehabilitation Assistance Loan Program (HRAP II). To date, sixty-two (62+) loans for \$3,181,140.03 have closed. Total HRAP II expenses are \$632,603.91. So far 79.11%, or \$3,813,743.94 of the \$5,050,647.86 budget, has been committed.

There are currently 99 completed applications on file and in various stages of processing. Application intake has ended. New inquiries will be added to a waiting list to be notified if additional funding becomes available.

Commercial Property Improvement Grant Program (CPIP)

CPIP AWARDEES AND CURRENT STATUS

Name of Awardee	Address	CPIP Award Amount	Current Status	Grant Drawn
The Landing at Woodyard	8899 Woodyard Road, Clinton, MD 20735	\$350,000	Project completed.	\$350,000
The Shops at Iverson	3737 Branch Ave., Hilcrest Heights MD 20748	\$350,000	Project still pending approval of the grant agreement.	\$0
St. Barnabas Plaza	3650-3676 St. Barnabas Rd, Suitland 20746	\$250,500	Project completed.	\$250,500
Largo Town Center	900 Largo Center Drive, Upper Marlboro, MD 20774	\$343,134	Project completed	\$343,134
Shoppes at Crittenden Crossing	4802-4816 Rhode Island Ave. 4805 42 nd Place, 4902 43 rd St.	\$150,000	Project completed.	\$150,000
Dodge Plaza	7700-7778 Landover Road, Landover, MD 20785	\$75,000	Project completed	\$75,000
Green Meadows Shopping Center	6543-6547 Ager Rd., Hyattsville MD 20782	\$350,000	Project completed	\$350,000
Mt. Rainier Main Street	3201-3219 Rhode Island Avenue, 3200 Otis St., Mount Rainier, MD 20738	\$0	Funding reprogramed to Largo Town Center project.	\$0
Town Center Market	4705 Queensbury Road, Riverdale MD 20737	\$50,000	Project completed	\$50,000

The CPIP will provide a Matching Grant to approved shopping centers and retail space for eligible improvements including exterior façade, place making, lighting and major building systems improvements that enhance retail competitiveness and viability. The CPIP will require a 50% applicant match, meaning that the applicant will pay for half of the total project costs. To

achieve the maximum impact for CPIP funding, the minimum grant request is \$50,000 (for \$100,000 total project costs) and the maximum grant is \$350,000 (for \$700,000 or more total project costs).

CPIP 2020 NOFA

RDA has received a total of nine applicant submissions for 2020 program. The retail centers are located in the following areas of Prince Georges County:- (4) Beltsville, (1) Clinton, (1) Upper Marlboro, (2) Laurel, (1) Hyattsville. Funding for this year's program is \$900,000. To achieve the maximum impact for CPIP funding, the minimum grant request is \$50,000 (for \$100,000 total project costs) and the maximum grant is \$350,000 (for \$700,000 or more total project costs).

The proposal analysis group completed its review of the nine applicant submissions in mid July 2020. Funding for this round is \$900,000. A total of six retail centers were funded and three were not funded.

Project Update:

The following retail centers have executed grant agreements: 4410 Powder Mill Road, Chestnut Hills Shopping Center, Garrett Cove LTD Partnership and The Shops at Chillum Road. The remaining two retail centers, Finmarc Laurel and Marlboro Crossing should be closing the loop on their post selection items by mid-February 2021. **No update**

2020 CPIP Awardees

Retail Center	Address	Current Status	CPIP Award Amount	Grant Drawn
4410 Powder Mill Road	4410 Powder Mill Road Beltsville, MD	Post Project Items	\$108,850	
Chestnut Hills Shopping Center	10450-10500-10508 Baltimore Ave Beltsville, MD	Post Project Items	\$61,670	
Garrett Cove LTD Partnership	5001 Garrett Avenue Beltsville, MD	Post Project Items	\$87,500	
Finmarc Laurel, LLC - German Laurel, LLC - Pike Laurel, LLC	14709 - 14711 - 14713 Baltimore Avenue Laurel, MD	Post Project Items	\$231,980	
The Shops at Chillum Road	3100 Queens Chillum Road Hyattsville MD	Post Project Items	\$350,000	
Marlboro Crossing	5700 Crain Highway Upper Marlboro, MD	Post Project Items	\$60,000	
			\$900,000	

The following retail center and commercial businesses were not approved for funding because these applicants did not meet the required threshold in order to be considered for funding:

Retail Center	Address	City, State	Award Amount
E.L. Smith Properties LLC	11524 Baltimore Avenue	Beltsville, MD	-0-
FM198 LLC	209 Gorman Avenue	Laurel, MD	-0-
James Riley, Jr	6400 Old Alexandria Ferry Way	Clinton, MD	-0-

CPIP 2021 NOFA

Submission packages for round 3 of CPIP funding have been received via email and hard copies are being mailed to the office.

Glassmanor-Oxon Hill TNI Home Restoration Façade Improvement Program

RDA has been assigned the responsibility for providing oversight over the implementation of this \$330,000 County TNI Blight Eradication initiative in the Glassmanor-Oxon Hill community. The program will improve the external appearance of up to 38 residential properties, while leveraging other programs like HRAP to support neighborhood preservation. Housing Options & Planning Enterprises, Inc., a local nonprofit, will provide application intake and construction management. The RDA has approved HOPE's 1st invoice for \$74,414.00 and has forward the RFP packet to DPIE for payment. RDA has approved and sent to DPIE for payment invoices 3-5. Total expenditures to date are \$172,074.39.

Gateway Arts District

- 1. 4100 Rhode Island Avenue: Developer closed on financing in April 2018 and construction was completed in January 2020. Leasing is ongoing.
- 2. 3807 Rhode Island Avenue: Construction is complete. The residential units are 95% leased, the 5 artists' studios are leased, and the retail space is now occupied by Savor, food hall with various venders.
- 3. 3300 Block of Rhode Island Avenue: Construction was completed in April 2018. The restaurant tenant has executed the lease and the restaurant is now open. The developer is still negotiating with prospective tenants for the remaining commercial space including a coffee shop. Residential leasing has begun.

6700 Riverdale Road Property

This property is being transferred to the RDA from the County. An RFP was issued on October 31, 2019. Responses were due on January 10, 2020. The RFP process is now complete, and a development team led by Advantage Properties has been selected. The proposal includes 100 market rate residential units, 250 affordable residential units, and up to 15,000 square feet of retail space. The development agreement is being negotiated.

Capitol Heights/Addison Road Metro Corridor

Maryland Park Drive Property: The development agreement has been extended to December 31, 2020. The Architect is designing the buildings for permit submission. The developer is exploring financing options including using Fannie Mae backed financing and restructuring the multi-family buildings to be 51% workforce housing and 49% market rate units.

6503 Valley Park Road: The site is included in the Fairmount Heights Net Zero Energy District project.

Fairmount Heights Net Zero Energy District: Warren Brothers Construction, LLC a certified MBE, DBE, Prince George's County Based Business has been selected as the general contractor. Initial six homes will be modular construction by Beracah Modular Homes in Greenwood, Delaware. The project was awarded \$1 million in the approved FY 2019 budget. RDA closed on the acquisition of the Fairmount Heights lots on June 21, 2018 and lots transferred to HIP, the project developer on June 27, 2018. RDA acquisition of the Fairmount Heights lots was funded with a \$250,000 MD DHCD Community Legacy grant. A Storm water Management Plan has been submitted to DPIE for review. HIP is working with Warren Brothers to finalize construction costs.

Blue Line Corridor Opportunity Zone Redevelopment: The RDA has been tasked with coordinating a series of development projects into comprehensive redevelopment plan. The Lyndon Hill School site has been transferred to the RDA for redevelopment as part of project. The corridor is in an Opportunity Zone and that qualifies the area to receive State grants which will help advance the projects. An acquisition grant has been applied for with Maryland DHCD.

Cheverly Property: 5801 and 5809 Annapolis Road

ZKSYA. LLC is the selected developer from the RFP process. The Purchase and Sale Agreement and the Development Agreement have been executed and the feasibility study period has been completed.

Hotel Model

Concept Plan for Dual Branded Hotels (Avid and Candlewood Suites) with a total room count of approximately 140-150 rooms finalized with Intercontinental Hotels Group (IHG). Previously 120 room, one brand hotel, was proposed on the 3.34± acre site.

Challenges

Topography of the parcel, rebuilding of retaining walls and structured parking is required, this has resulted in increased development costs and delays.

LEED

Registration and Certification as the first LEED Silver or plus extended stay hotel in the county or local jurisdiction pending.

Closing

Detailed site plan to be submitted for approval by this spring. Interior design by Paradigm Architects in progress. Closing date extended to December 31, 2020 to determine progress in obtaining the necessary approvals.

Cheverly Hospital Site

Planning for the redevelopment of the Cheverly Hospital site has begun and a design team has been retained to come up with concept plans for the site. The concept plans will be used to solicit community input in the design of the site prior to the release of an RFP to select a master developer for the site. The first community meeting was held February 11, 2021, and the second meeting is scheduled for March 4, 2021.

Laurel-Bowie Road Park and Ride Lot

This site is 10 acres and is currently operated as a park and ride lot by the Revenue Authority. The County Fire Department has identified this location as suitable for a new fire station. The Fire Department has been approved for \$800,000 design money in FY18. The RDA intends to transfer the property to the Office of Central Services for the construction of a Fire Station.

Pepco/Forestville Development

The RDA is partnering with Pepco on the development of a 32-acre Pepco-owned parcel in Forestville. The University of Maryland is providing architectural, site design and stainability services to aid in the concept design. The site is zoned for town houses and will be developed as a connected community with on-site electrical generating capabilities and a variety of sustainable building techniques. A design team has been retained to create a concept plan for the site. An RFP for a master developer will be released in 2021.

Glenn Dale Hospital Revitalization

RDA coordinated August 22, 2019 Glenn Dale Hospital Team Kick Off Meeting for the 12-month master planning process. Attendees included representatives from the Alexander Company (Pre-Development Services), MNCPPC (Site Owner), Dewberry (Engineering Services); Community First (Pre-Development Services); GTA Environmental (Geotechnical Engineer); Meyers, Rodbell and Rosenbaum (Land Use Counsel); South way/Ellis Construction (Construction Cost Estimating); Maier and Warner (Public Relations); The Traffic Group (Traffic Study). The planning process should be complete in the Spring of 2020.

As a result of the RDA technical assistance to M-NCPPC regarding the adaptive reuse of the Glenn Dale Hospital site, HB 662, the Glen Dale Hospital Bill was approved the Maryland General Assembly to lift the Continuing Care Retirement Community (CCRC) restriction on the site. The first drafts of the re-use concept plans are complete and undergoing review.

Community Impact Grant

COMMUNITY IMPACT GRANT UPDATES:

2016

Pregnancy Aid Center (PAC) – Weinberg Women's Health Center beautification project - \$50,000 award

Closure of the Prince George's County Health Department maternity clinics and the Laurel Regional Hospital maternity wing resulted in a substantial increase in requests for women's health services at the PAC. Thus, the need for a new wing at the facility. The PAC is zoned as mixed-use and had to get approvals from the County and the State in order to complete the project. There were storm water management issues and concerns. The project is moving forward after DPIE, Planning Board and SHA partner delays with permitting, Planning Board approval and SHA schedule. Demolition of an existing garage and tree and bush removal has taken place.

2018

Central Kenilworth Avenue Revitalization CDC – Sarvis Empowerment Café - \$75,000 award

This project focused on the completion of interior renovation of restaurant space converting it to an operating breakfast/lunch and culinary arts training center. Also, a commercial façade

improvement project and adding an awning and a year-round outdoor enclosure. This project was completed May 2020.

Ivy Community Charities of Prince George's County – The Ivy VINE Grows Green - \$53,500 award

The goal of this project was for the CIG funds to assist with the demolition of a detached garage on the property of the headquarters office and construct a new eco-friendly solar powered building for incubator office space, with a kitchenette, bathroom, conference room and copy center. This project was completed January 2021.

Prince George's Police Athletic League - Fallen Officers Youth Development Park - \$75,000 award

The goal of this project is to re purpose open space located adjacent to the former police headquarters in Landover, to a space that will serve the boys and girls in Landover and surrounding areas.

With the COVID19 outbreak things for the Youth Development Park have been slowed down. Fortunately, some progress has been made. In coordination with Prince George's County, PAL and the lead on this project, the Cal Ripken Sr. Foundation, they have been able to conduct a land survey along with soil sample testing for the environmental impact report. The county has also completed a land and utility use questioner for the company completing this renovation. Fields Inc continues to work with the county to obtain all required permits, but things are taking a little longer due to the global pandemic. This project is scheduled to be completed Spring 2021.

2019

Casa de Maryland – Langley Park Beautification - \$58,524 award (\$42,500 Northern Gateway funds)

The long-term goal of this project is to build trust between Langley Park residents, particularly youth and the Prince George's County Police Department that will lead to a stronger partnership between the community and the police by eliminating crime hot spots and improve public safety in Langley Park. The ways that this will be accomplished will be: community graffiti cleanup; community mural paintings; community tree and shrub plantings and traffic box art wrap. Casa is in the process of updating the budget and getting agreements executed with stakeholders that will assist in the project.

The implementation plan included the purchase and manufacture of materials, the procurement of permissions, and community engagement during the period in which the COVID-19 pandemic has made such activities impossible and illegal. Contractors are unable to work, and we will miss the planting season, necessitating that all landscaping be pushed back to September and October. Creative community engagement continues but is limited by issues of virtual access and resources in our community.

CASA will be moving forward with the Traffic Art Box Wraps however, they are unable to be completed in a way that would include an appropriate amount of community engagement, outreach and input. Awaiting final documentation of project completion.

Friends of Greenbelt Museum (FOGM) - Greenbelt Museum expansion - \$50,000 award

The total cost of this project is \$160,000+ and will add space to the existing museum space to include a visitor and education center by converting a newly purchased residential property next door to the current museum space.

FOGM has been raising funds to support the renovation of 10A Crescent Road to create the Greenbelt Visitor and Education Center. FOGM has also hired an architect to build on the conceptual plans developed by the Neighborhood Design Center and produce architectural and engineering drawings for the construction project. Old Line Architects are working on the final plans, in coordination with various engineering firms, including a civil engineer, a structural engineer, and a geotechnical engineer. They have all made site visits and are conducting various studies and analyses that will inform the final drawings. A final addition size and layout has been finalized and details such as what HVAC system will be most appropriate for the museum collections are being considered. This work is happening in collaboration with both the City of Greenbelt, and Greenbelt Homes, Inc., as all plans developed will need to be approved by them. With the current COVID-19 crisis, the architects and engineers are continuing their work, but because the City and GHI employees are not as available, the approvals process will take even longer. This project is on going.

Gateway CDC - Media Arts Lab Enhancement - \$50,000 award

The Gateway Media Arts Lab is a community space dedicated to teaching, nurturing, facilitating the media arts community. The facility is utilized as an incubator space and hosts meetings for City of Mount Rainier officials, business owners, other community members and visitors. The space is open with concrete floors, dry wall partitions and no ceiling. The sound carries and interferes with meeting productivity. Also, the wi-fi and internet service is faulty. This project will provide a remedy with the installation of sound proof solutions; increasing wi-fi capacity; and adding flooring that absorbs noise. This project is on-going.

Gethsemane United Methodist Church (GUMC) – Increasing Visibility in Capital Heights - \$50,000 award

The goal of this project is to increase the visibility of community services offered by Gethsemane United Methodist church from the street – specifically to those driving along Addison Road. The installation of an electrical signage system at the driveway entrance of the church just off Addison Road. The system will be a visual advertisement. As of January 2021, GUMC is awaiting approval from DPIE to install the signage. This project is on-going.

Housing Initiative Partnership – Sawa's Hope Circle - \$75,000 award (Northern Gateway funds)

Sawa's Hope Circle paper street that is used as an outside gathering area in Hyattsville at the corner of Greenbriar Avenue and Red Top Road. It is named after community activist Sawa Kamara, who, until recently resided in the immediate area. Red Top Road is home to several multifamily buildings: apartments, rental townhomes and single-family homes that are rental as well. Most have negligent landlords and no amenities. The neighborhood folks used the area now named Sawa's Hope Circle to hang out. They would drink and litter, etc. creating a negative impact on the community. Council woman Taveras and DPWT cleaned the area up and created a side walk and minimal light as a deterrent. This project added streetscape benches and a park-like atmosphere. This project was completed January 2021

Little Friends for Peace – Peace Park of Mount Rainier - \$50,000 award

This project will designate open space in the city of Mount Rainer as "Peace Park". Currently the space is an unmarked plot of grass with an unmarked historic well that has not been maintained in many years. CIG funds will assist with building a labyrinth and path; reactivate the well, install lighting, seating/benches and signage. This project is currently in the preparation phase, getting community input, input from architects and landscapers and other such activities. Due to staff and elected official changes during the last election cycle, the City of Mount Rainier in coordination with the Little Friends for Peace requested an extension to May 2022.

Northern Gateway CDC – International Corridor Strategic Placemaking through Arts and Cultural Education (SPACE) - \$100,000 award (Northern Gateway funds)

This project is located in the Northern Gateway of the County -- International Corridor – intersection of Riggs Road and University Blvd to New Hampshire Avenue and University Blvd. It will provide banners and way finding systems, streetscape furniture, pedestrian enhancements and recreational improvements. This project is ongoing.

Northern Gateway CDC - Gateways Migration Project - \$50,000 award

Murals and historical wayfinding signage will be placed at Northern Gateway schools (Lewisdale Elementary, Carole Highlands Elementary, Adelphi Elementary, Cool Spring Elementary, Mary Harris "Mother" Jones Elementary and Ridgecrest Elementary) and community centers (Langley Park and Rollingcrest-Chillum). This project is ongoing.

Prince George's Arts and Humanities Council – Green Meadows Shopping Center - \$32,500 award (Northern Gateway funds)

This project is a re-installation

Local Artist Juan Pineda has been commissioned and received a contract to place a mural on an interior wall of an open area at the shopping center. This project is on-going.

Prince George's Arts and Humanities Council – Sis's Tavern and 4516 41st Street North Brentwood formerly the project at 4550 Rhode Island Ave North Brentwood - \$32,500 award

The original project location property has been sold. A request to change the scope and sight of the project was requested and approved. Mr. Jimmie Drummond and local artist Jay Durrah will proceed with this project. Installation signage, mural fencing, lighting and pavilion design is under way.

2020

No Northern Gateway CIG applications were received. There is \$250,000 available for the next round of funding for nonprofit organizations in the Northern Gateway.

Friends of Greenbelt Theatre - \$50,000 award

There will be a reinstallation of Greenbelt Theatre 75th anniversary of the City of Greenbelt timeline of the history of movie making in Maryland. Creation and installation of an all new interactive exhibit of photos and home movies, a screening room and a dedicated space for hands on film education is the focus of this project.

Mount Rainier Elementary School (MRES) Parent-Teacher Organization (PTO) \$7,000 award

This project will place new signage in the front of the school an awning, bike rack and benches to create social space and other improvements. The digital sign was placed in front of the school November 2020.

Joe's Movement Emporium - Creative Suitland Arts Center - \$50,000 award

Façade and signage improvements at Creative Suitland. Citizen Paint Project will be completed by Lawrence "Naturel" Atoigue, a Suitland High School graduate. He will design creative treatments for the façade and grounds with murals. Community members will assist with this project. There will also be outdoor performance space. Murals will serve as visible and audible signs of creative placemaking in Suitland, offering a variety of performances, markets and events. Lastly, a large free-standing roadside sign will be created along with lettering on the building.

The Salvation Army - Prince George's Corps Community Center - \$40,000 award

This project includes street scape improvements; kitchen food service equipment and improvements and gym repair and upgrade.

The Training Source, Inc. -\$50,000 award

This project includes reconfiguration and renovation of the training facility to include interior demolition and reconstruction of the space; removing and rebuilding walls; bathroom and plumbing reconfiguration; window replacement with sound barrier proof and energy efficient windows.

Windmill Square Condominiums, Inc. - \$50,000 CIG award

One of the retaining walls in the community will be replaced. This will enhance the appearance of the community and remove log-standing blight that has plagued the community for years.

Down Payment and Closing Cost Assistance program

The RDA secured \$405,395.28 in HOME funds from DHCD for down payment and closing cost assistance to restart the PATHWAY TO PURCHASE Program on October 1, 2019. The program started receiving applications in December 2019.

Total loans applied	20
Loans being processed	1
Loans clear to close	0
Loans closed	19
Loans sent back	1

Training and Outreach (to date):

Homebuyer 8-hour Housing Counseling Classes: 250 First Time Homebuyers

Economic Impact

Pathway to Purchase Loans:	\$181,243.63
County Property Taxes Generated:	\$ 63,863.75
County Recordation & Transfer Taxes:	\$ 91,286.45

Remaining Balance as of March 1, 2021: \$224,151.65

Neighborhood Stabilization Program

NSP 1 (May 2019)

To date, properties purchased: 30

- Properties sold: 30
- Properties under construction: 0
- Properties in preconstruction/architectural design phase: 0
- Rehabilitated properties for sale: 0

Cumulative Expenditures	Available Grant Balance	Available Program Income Balance
\$7,072,006	0	\$0

NSP 3/NCI 3 April - 2017)

HUD has approved the Close Out of the NSP 3 Program.

To date, properties purchased: 31

- Properties sold: 31
- Properties under contract (acquisition): 0
- Properties under contract (resale): 0
- Properties in architectural design/bid stage: 0
- Properties under construction: 0

Cumulative Expenditures	Available Grant Balance	Available Program Income Balance		
\$3,930,188	0	\$0		

INTERAGENCY SUPPORT ACTIVITIES

The following activities and programs are performed by RDA staff in support of other agencies, primarily the Department of Housing and Community Development and the Housing Authority of Prince George's County. These programs and activities do not come under the direct oversight of the RDA board.

Compliance Reviews

No activity to report.

Planning Coordination

No activity to report.

Real Estate Project Summary Table

Redevelopment Projects	Council District	Lead Staff	TDC (Est.)	FY 2021 Project Revenue	FY 2021 Funding	Status
Central Ave/Blue Line Corridor	7	S. Paul E. Williams	\$100,000,000	\$1,000,000	\$500,000 CIP	9 net zero homes underway
Gateway Arts District	2	S. Paul	\$78,000,000			No new activity planned.
Countywide Revitalization/ Pepco- Forestville	All	Various/ E. Williams	\$70,000,000		\$25,000 CIP	Communit y Impact Grants and CPIP ongoing
Cheverly Hotel Property and Cheverly Hospital site	5	P. Omondi and E. Williams	\$25,000,000	\$980,000	\$61,000 CIP	Feasibility studies completed by the developer. Site developme nt plans for submission ongoing
4809 Suitland Road and 2606 Sunnyside Avenue	7	S. Paul	TBD		0	Sites are being held in inventory.
Glenarden Hills	5	G. Konohia P. Omondi	\$138 million	\$50,000	\$ 351,000 CIP	Constructi on started
Towne Square at Suitland Federal Center	7	S. Paul	\$500 million	\$4,000,000	\$0 CIP	Constructi on started

Beacon	3	G.	\$120 Million			Developm
Heights/Purple		Konohia				ent
Line		P.				agreemen
Redevelopment		Omondi				t being
						negotiate
						d
						ď
Total CIP			\$1,031,000,000	\$6,035,000	\$937,000	
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