



Calvin S. Hawkins, II
Chair
At-Large Council Member

"Building the People's Movement"

July 5, 2022

The Honorable Angela Alsobrooks
Prince George's County Executive
Wayne K. Curry Administration Building
1301 McCormick Drive – Suite 400
Largo, MD 20774

Dear County Executive Alsobrooks:

The Prince George's County Council met as the Committee of the Whole on June 28, 2022 and reviewed your recommendations for the FY 2023-2025 Local Impact Grant (LIG) Multiyear Spending Plan contained in your June 3, 2022 letter as required by State and County law. We understand that this draft Spending Plan will be forwarded to the Local Development Council (LDC), pursuant to Section 10-309.02 of the County Code, for review after these comments are received from the County Council.

The County Council has updated the FY 2023-2025 LIG Multiyear Spending Plan. The changes can be found in Attachment B.

We look forward to continued engagement with you about the most impactful uses of LIG funding from the Prince George's County gaming facility. Please contact Mr. Robert J. Williams, Jr. Council Administrator and copy Nathaniel Tutt, if you have any questions.

Sincerely,

Calvin S. Hawkins II
Council Chair

CC: County Council Members
Robert J. Williams, Jr. Council Administrator
Colette Gresham, Associate Council Administrator
Stanley Earley, Director, Office of Management & Budget
James Robinson, Chair, Local Development Council

Attachment B

	FY 2023	FY 2024	FY 2025
Net Video Lottery Terminal Taxes	9,782,000	10,053,400	10,332,700
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)	0	0	0
Total	9,782,000	10,053,400	10,332,700
Education - (CB 33-2015 - 50% Requirement)	4,891,000	5,026,700	5,166,350
Crossland High School Career Academy - 25% of net video lottery terminal taxes	2,432,000	2,595,000	2,662,400
Crossland HS Hillside Program (mentoring, wrap-around services, and work force development)	200,000	200,000	200,000
Thurgood Marshall MS Hillside Program (mentoring, wrap-around services, and work force development)	200,000	200,000	200,000
Friendly High School Mentoring Program - Jacob's Ladder	65,000	65,000	65,000
Isaac Gourdine Middle School Mentoring Program - Community Public Awareness Council (CPAC)	65,000	65,000	65,000
Oxon Hill Middle School Mentoring Program - 100 Black Men	65,000	65,000	65,000
PGCC (free tuition for courses, certifications, developmental courses, and apprenticeship training)	1,000,000	1,000,000	1,000,000
PGCMLS (afterschool tutoring program for 5 elementary school)	800,000	800,000	800,000
PGCC Financial Empowerment Center	64,000	36,700	108,950
Subtotal	4,891,000	5,026,700	5,166,350
Community Impact Grants			
Grants to Community Organizations - Local Development Council	850,000	850,000	850,000
Number of grants - Illustrative Purposes	17	17	17
Grants to support the community 2.5 miles northeast of the VLT facility (Forest Heights Municipal Government)	904,300	1,040,000	1,179,650
Subtotal	1,754,300	1,890,000	2,029,650
Housing			
Housing Authority of Prince George's County (Self-Sufficiency Program)	1,000,000	1,000,000	1,000,000
Subtotal	1,000,000	1,000,000	1,000,000
Youth Employment Program			
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac, and Crossland High Schools (with an emphasis of youth in poverty and at-risk youth)	400,000	400,000	400,000
Number of Summer Youth Impact Area	121	121	121
Subtotal	400,000	400,000	400,000
Police			
Police Officers - Current staffing at District 7	969,000	969,000	969,000
Number of Officers (FTE)	8	8	8
Subtotal	969,000	969,000	969,000
Fire			
Fire Fighters - Current staffing	767,700	767,700	767,700
Number of Fire Fighters (FTE)	6	6	6
Subtotal	767,700	767,700	767,700
REMAINDER	0	0	0