

# Grant Programs

The Grant Programs section includes the following information:

Introduction ..... 698

Consolidated Grant Expenditures ..... 699

Fiscal Year 2023 Proposed Grant Funded Programs ..... 700

American Rescue Plan Act ..... 715

Coronavirus, Aid, Relief and Economic Security Act - Coronavirus Relief Fund (CRF) ..... 720

## INTRODUCTION

This section of the budget document summarizes the County's proposed appropriation authority for grant programs for FY 2023. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2023, the anticipated grant awards total \$229.6 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$3.5 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2023 total program spending level of \$233.1 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2023. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

**CONSOLIDATED GRANT EXPENDITURES**

PROGRAM NAME	FY 2021 ACTUAL	FY 2022 BUDGET	FY 2022 ESTIMATED	FY 2023 PROPOSED	\$ CHANGE FY22-FY23	% CHANGE FY22-FY23
<b>GENERAL GOVERNMENT</b>						
OFFICE OF HUMAN RIGHTS TOTAL	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	0.0%
BOARD OF ELECTIONS TOTAL	\$ 1,325,384	\$ -	\$ -	\$ -	\$ -	0.0%
OFFICE OF CENTRAL SERVICES TOTAL	\$ 2,942,812	\$ -	\$ 4,846,700	\$ -	\$ -	0.0%
<b>COURTS</b>						
CIRCUIT COURT TOTAL	\$ 3,236,983	\$ 4,348,400	\$ 4,884,500	\$ 5,448,200	\$ 1,099,800	25.3%
<b>PUBLIC SAFETY</b>						
OFFICE OF THE STATE'S ATTORNEY TOTAL	\$ 2,104,577	\$ 2,720,800	\$ 2,890,900	\$ 2,487,300	\$ (233,500)	-8.6%
POLICE DEPARTMENT TOTAL	\$ 4,577,542	\$ 5,545,000	\$ 5,788,000	\$ 5,618,100	\$ 73,100	1.3%
FIRE/EMS DEPARTMENT TOTAL	\$ 5,019,610	\$ 10,510,000	\$ 6,824,500	\$ 10,265,300	\$ (244,700)	-2.3%
OFFICE OF THE SHERIFF TOTAL	\$ 1,681,789	\$ 3,044,200	\$ 2,910,800	\$ 2,824,700	\$ (219,500)	-7.2%
DEPARTMENT OF CORRECTIONS TOTAL	\$ 589,072	\$ 958,600	\$ 647,900	\$ 200,000	\$ (758,600)	-79.1%
OFFICE OF HOMELAND SECURITY TOTAL	\$ 2,171,035	\$ 2,617,200	\$ 2,050,600	\$ 2,110,800	\$ (506,400)	-19.3%
<b>ENVIRONMENT</b>						
DEPARTMENT OF THE ENVIRONMENT TOTAL	\$ 4,127,132	\$ 844,300	\$ 844,300	\$ 61,200	\$ (783,100)	-92.8%
<b>HUMAN SERVICE</b>						
DEPARTMENT OF FAMILY SERVICES TOTAL	\$ 9,282,714	\$ 11,255,100	\$ 11,193,800	\$ 11,834,300	\$ 579,200	5.1%
HEALTH DEPARTMENT TOTAL	\$ 43,928,241	\$ 59,172,500	\$ 68,882,600	\$ 55,396,800	\$ (3,775,700)	-6.4%
DEPARTMENT OF SOCIAL SERVICES TOTAL	\$ 12,923,567	\$ 17,729,700	\$ 14,550,600	\$ 20,323,400	\$ 2,593,700	14.6%
<b>INFRASTRUCTURE AND DEVELOPMENT</b>						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTAL	\$ 11,659,820	\$ 4,541,500	\$ 7,776,900	\$ 1,119,400	\$ (3,422,100)	-75.4%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTAL	\$ 123,032,220	\$ 103,815,400	\$ 238,946,400	\$ 106,334,000	\$ 2,518,600	2.4%
<b>NON-DEPARTMENTAL</b>						
NON-DEPARTMENTAL TOTAL	\$ 155,409,962	\$ 9,000,000	\$ 57,665,900	\$ 9,000,000	\$ -	0.0%
<b>TOTAL GRANTS</b>	<b>\$ 384,012,508</b>	<b>\$ 236,162,700</b>	<b>\$ 430,764,400</b>	<b>\$ 233,083,500</b>	<b>\$ (3,079,200)</b>	<b>-1.3%</b>

(1) Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority.

(2) Total Grants reflect sum of County Cash and total external federal, State and Other Sources.

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS**

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>GENERAL GOVERNMENT</b>							
<b>OFFICE OF HUMAN RIGHTS</b>							
EEOC Worksharing Agreement	10/01/22-09/30/23	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
<b>OFFICE OF HUMAN RIGHTS FY 2023 Total</b>		<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>

**COURTS****CIRCUIT COURT**

Cooperative Reimbursement Agreement	10/01/22-09/30/23	\$ -	\$ 540,100	\$ -	\$ 540,100	\$ 278,200	\$ 818,300
Economic Justice Initiative	07/01/22-06/30/23	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 6,700	\$ 26,700
Family Division Legislative Initiative Grant	07/01/22-06/30/23	\$ -	\$ 2,071,100	\$ -	\$ 2,071,100	\$ -	\$ 2,071,100
Family Justice Center's "Changing Lives, Restoring Hope"	07/01/22-06/30/23	\$ -	\$ 491,300	\$ -	\$ 491,300	\$ 76,000	\$ 567,300
Maryland Administrative Courts - Security & Goods	07/01/22-06/30/23	\$ -	\$ 184,000	\$ -	\$ 184,000	\$ -	\$ 184,000
Office of Problem Solving Courts (OPSC)	10/01/22-09/30/23	\$ -	\$ 525,000	\$ -	\$ 525,000	\$ -	\$ 525,000
Office of Violence Against Women: Improving Criminal Justice Response	07/01/22-06/30/23	\$ 978,400	\$ -	\$ -	\$ 978,400	\$ -	\$ 978,400
Veterans Court Treatment (DOJ)	10/01/22-09/30/23	\$ 277,400	\$ -	\$ -	\$ 277,400	\$ -	\$ 277,400
<b>CIRCUIT COURT FY 2023 Total</b>		<b>\$ 1,255,800</b>	<b>\$ 3,831,500</b>	<b>\$ -</b>	<b>\$ 5,087,300</b>	<b>\$ 360,900</b>	<b>\$ 5,448,200</b>

**PUBLIC SAFETY****OFFICE OF THE STATE'S ATTORNEY**

Gun Violence Reduction Program (GVRG II)	07/01/22-06/30/23	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/22-06/30/23	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Prince George's Strategic Investigation (PGSI) Unit	07/01/22-06/30/23	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Special United States Attorney (SAUSA)	07/01/22-06/30/23	\$ -	\$ 94,100	\$ -	\$ 94,100	\$ -	\$ 94,100
Stop the Violence Against Women (VAWA)	10/01/22-09/30/23	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ 58,800	\$ 148,800
Vehicle Theft Prevention Council (VTPC) Program	07/01/22-06/30/23	\$ -	\$ 141,000	\$ -	\$ 141,000	\$ -	\$ 141,000
Victim Advocacy	10/01/22-09/30/23		\$ 822,800		\$ 822,800	\$ -	\$ 822,800
<b>OFFICE OF THE STATE'S ATTORNEY FY 2023 Total</b>		\$ -	\$ 2,428,500	\$ -	\$ 2,428,500	\$ 58,800	\$ 2,487,300
<b>POLICE DEPARTMENT</b>							
Coordinated Localized Intelligence Project (CLIP)	07/01/22-06/30/23	\$ -	\$ 507,500	\$ -	\$ 507,500	\$ -	\$ 507,500
Coverdell Forensic Science Improvement Grant	10/01/22-09/30/23	\$ 39,500	\$ -	\$ -	\$ 39,500	\$ -	\$ 39,500
Crime Prevention (Community Policing)	07/01/22-06/30/23	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
Internet Crimes Against Children (ICAC)	07/01/22-06/30/23	\$ -	\$ 166,600	\$ -	\$ 166,600	\$ -	\$ 166,600
Maryland Highway Safety Office Pedestrian Safety	07/01/22-06/30/23	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/22-09/30/23	\$ 216,900	\$ -	\$ -	\$ 216,900	\$ -	\$ 216,900
Police Retention and Recruitment	07/01/22-06/30/23	\$ -	\$ 126,000	\$ -	\$ 126,000	\$ -	\$ 126,000
Sexual Assault Kits	10/01/22-09/30/23	\$ 196,400	\$ -	\$ -	\$ 196,400	\$ -	\$ 196,400
SOCEM Initiative	07/01/22-06/30/23	\$ -	\$ 99,800	\$ -	\$ 99,800	\$ -	\$ 99,800
Traffic Safety Program	10/01/22-09/30/23	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ -	\$ 185,000
Urban Areas Security Initiative-Tactical Equipment	09/30/22-05/31/23	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
USDHS-FEMA Port Security Grant Program	09/30/22-05/31/23	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Vehicle Theft Prevention (VTPC)	07/01/22-06/30/23	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Violence Intervention and Prevention	10/01/22-09/30/23	\$ 475,000	\$ -	\$ -	\$ 475,000	\$ -	\$ 475,000
Violent Crime Grant	07/01/22-06/30/23	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	07/01/22-06/30/23	\$ -	\$ 322,900	\$ -	\$ 322,900	\$ -	\$ 322,900
<b>POLICE DEPARTMENT FY 2023 Total</b>		<b>\$ 1,412,800</b>	<b>\$ 4,205,300</b>	<b>\$ -</b>	<b>\$ 5,618,100</b>	<b>\$ -</b>	<b>\$ 5,618,100</b>
<b>FIRE/EMS DEPARTMENT</b>							
Assistance to Firefighters Grant (AFG) Program	05/01/22-05/01/23	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 71,000	\$ 671,000
Biowatch Program	09/01/22-06/30/23	\$ 2,649,000	\$ -	\$ -	\$ 2,649,000	\$ -	\$ 2,649,000
DNR Waterway Improvement Fund Grant	07/01/22-06/30/23	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 50,000
Maryland Community Health Resources Commission (MCHRC)	07/01/22-06/30/23	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 175,000
MDERS-UASI-Program-Emergency Medical Services Command Competency Lab Enhancement Program	07/01/22-06/30/23	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000
MIEMSS Matching Equipment Grant	07/01/22-06/30/23	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
MIEMSS Training Reimbursement/ALS	07/01/22-06/30/23	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/22-06/30/23	\$ -	\$ 1,675,100	\$ -	\$ 1,675,100	\$ -	\$ 1,675,100
Staffing for Adequate Fire and Emergency Response	10/01/22-09/30/23	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	\$ 337,200	\$ 3,937,200
UASI Initiatives	10/01/22-09/30/23	\$ 858,000	\$ -	\$ -	\$ 858,000	\$ -	\$ 858,000
<b>FIRE/EMS DEPARTMENT FY 2023 Total</b>		<b>\$ 7,707,000</b>	<b>\$ 2,075,100</b>	<b>\$ -</b>	<b>\$ 9,782,100</b>	<b>\$ 483,200</b>	<b>\$ 10,265,300</b>
<b>OFFICE OF THE SHERIFF</b>							
Child Support Enforcement - Cooperative Reimbursement Agreement (CRA)	10/01/22-09/30/23	\$ -	\$ 1,835,300	\$ -	\$ 1,835,300	\$ 945,400	\$ 2,780,700
Juvenile Transportation Services	10/01/22-09/30/23	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
<b>OFFICE OF THE SHERIFF FY 2023 Total</b>		<b>\$ -</b>	<b>\$ 1,879,300</b>	<b>\$ -</b>	<b>\$ 1,879,300</b>	<b>\$ 945,400</b>	<b>\$ 2,824,700</b>

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>DEPARTMENT OF CORRECTIONS</b>							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/22-09/30/23	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
<b>DEPARTMENT OF CORRECTIONS FY 2023 Total</b>		<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>
<b>OFFICE OF HOMELAND SECURITY</b>							
Emergency Management Performance Grant (EMPG)	07/01/22-06/30/23	\$ -	\$ 300,800	\$ -	\$ 300,800	\$ -	\$ 300,800
Emergency Management Performance Grant (EMPG)- COVID	07/01/22-06/30/23	\$ -	\$ 85,800	\$ -	\$ 85,800	\$ -	\$ 85,800
State Homeland Security Grant (MEMA)	07/01/22-06/30/23	\$ -	\$ 594,100	\$ -	\$ 594,100	\$ -	\$ 594,100
UASI-Building Resilient Infrastructure and Communities (BRIC)	09/01/22-05/31/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Regional Emergency Preparedness	09/01/22-05/31/24	\$ 630,100	\$ -	\$ -	\$ 630,100	\$ -	\$ 630,100
UASI-Response and Recovery Planning	09/01/22-05/31/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Response and Recovery Training	09/01/22-05/31/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Volunteer and Citizen Corp	09/01/22-05/31/24	200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
<b>OFFICE OF HOMELAND SECURITY FY 2023 Total</b>		<b>\$ 1,130,100</b>	<b>\$ 980,700</b>	<b>\$ -</b>	<b>\$ 2,110,800</b>	<b>\$ -</b>	<b>\$ 2,110,800</b>

**ENVIRONMENT**

<b>DEPARTMENT OF THE ENVIRONMENT</b>							
Community Cat Program	07/01/22-06/30/23	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000
Spay-A-Day Campaign	01/01/22-12/31/22	\$ -	\$ 25,200		\$ 25,200	\$ -	\$ 25,200
<b>DEPARTMENT OF THE ENVIRONMENT FY 2023 Total</b>		<b>\$ -</b>	<b>\$ 25,200</b>	<b>\$ 36,000</b>	<b>\$ 61,200</b>	<b>\$ -</b>	<b>\$ 61,200</b>

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>HUMAN SERVICES</b>							
<b>DEPARTMENT OF FAMILY SERVICES</b>							
<b>Aging Services Division</b>							
Community Options Waiver Billing	07/01/22-06/30/23	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 1,350,000
Dementia Capable	10/01/22-09/30/23	\$ 236,600	\$ -	\$ -	\$ 236,600	\$ -	\$ 236,600
Federal Financial Participant (Maryland Access Point (MAP)) Billing	07/01/22-06/30/23	\$ -	\$ -	\$ 220,000	\$ 220,000	\$ -	\$ 220,000
Foster Grandparents Program	07/01/22-06/30/23	\$ 241,100	\$ -	\$ -	\$ 241,100	\$ 101,900	\$ 343,000
Level One Screening	07/01/22-06/30/23	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 20,000
Medicare Improvement for Patients and Providers Act (MIPPA)	07/01/22-06/30/23	\$ 22,800	\$ -	\$ -	\$ 22,800	\$ -	\$ 22,800
Money Follows the Person (MFP)	07/01/22-06/30/23	\$ -	\$ 49,000	\$ -	\$ 49,000	\$ -	\$ 49,000
Nursing Facility Program Education	07/01/22-06/30/23	\$ -	\$ 37,000	\$ -	\$ 37,000	\$ -	\$ 37,000
Nutrition Services Incentive Program (NSIP)	07/01/22-06/30/23	\$ -	\$ 168,200	\$ -	\$ 168,200	\$ -	\$ 168,200
Ombudsman Initiative	07/01/22-06/30/23	\$ -	\$ 118,500	\$ -	\$ 118,500	\$ 43,000	\$ 161,500
Retired and Senior Volunteer Program	07/01/22-06/30/23	\$ 66,600	\$ -	\$ -	\$ 66,600	\$ 57,900	\$ 124,500
Senior Assisted Housing	07/01/22-06/30/23	\$ -	\$ 578,600	\$ -	\$ 578,600	\$ 19,800	\$ 598,400
Senior Care	07/01/22-06/30/23	\$ -	\$ 1,053,200	\$ -	\$ 1,053,200	\$ -	\$ 1,053,200
Senior Center Operating Funds	07/01/22-06/30/23	\$ -	\$ 52,700	\$ -	\$ 52,700	\$ -	\$ 52,700
Senior Health Insurance Program	07/01/22-06/30/23	\$ 65,300	\$ -	\$ -	\$ 65,300	\$ -	\$ 65,300
Senior Information and Assistance (MAP I & A)	07/01/22-06/30/23	\$ -	\$ 103,200	\$ -	\$ 103,200	\$ -	\$ 103,200
Senior Medicare Patrol	06/01/2-05/31/23	\$ 11,500	\$ -	\$ -	\$ 11,500	\$ -	\$ 11,500



**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Senior Training and Employment	07/01/22-06/30/23	\$ 502,300	\$ -	\$ -	\$ 502,300	\$ 59,300	\$ 561,600
State Guardianship	07/01/22-06/30/23	\$ -	\$ 61,200	\$ -	\$ 61,200	\$ 8,700	\$ 69,900
State Nutrition (Congregate Meals, Homebound Meals)	07/01/22-06/30/23	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -	\$ 265,000
Title IIIB: Administration	10/01/22-09/30/23	\$ 294,100	\$ -	\$ -	\$ 294,100	\$ 72,400	\$ 366,500
Title IIIB: Elder Abuse	10/01/22-09/30/23	\$ 79,100	\$ -	\$ -	\$ 79,100	\$ -	\$ 79,100
Title IIIB: Guardianship	10/01/22-09/30/23	\$ 28,200	\$ -	\$ -	\$ 28,200	\$ -	\$ 28,200
Title IIIB: Information and Referral	10/01/22-09/30/23	\$ 202,600	\$ -	\$ -	\$ 202,600	\$ -	\$ 202,600
Title IIIB: Ombudsman	10/01/22-09/30/23	\$ 64,900	\$ -	\$ -	\$ 64,900	\$ -	\$ 64,900
Title IIIB: Subgrantee	10/01/22-09/30/23	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/22-09/30/23	\$ 927,100	\$ -	\$ 154,100	\$ 1,081,200	\$ -	\$ 1,081,200
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/22-09/30/23	\$ 572,200	\$ -	\$ 8,000	\$ 580,200	\$ -	\$ 580,200
Title IIID: Senior Health Promotion	10/01/22-09/30/23	\$ 45,500	\$ -	\$ -	\$ 45,500	\$ 8,900	\$ 54,400
Title IIIE: Caregiving	10/01/22-09/30/23	\$ 390,500	\$ -	\$ -	\$ 390,500	\$ -	\$ 390,500
Title VII Ombudsman	10/01/22-09/30/23	\$ 32,100	\$ -	\$ -	\$ 32,100	\$ -	\$ 32,100
Title VII Elder Abuse	10/01/22-09/30/23	\$ 8,300	\$ -	\$ -	\$ 8,300	\$ -	\$ 8,300
Veterans Directed Home and Community Based Services	10/01/22-09/30/23	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Vulnerable Elderly (VEPI)	10/01/22-09/30/23	\$ -	\$ 62,500	\$ -	\$ 62,500	\$ 12,300	\$ 74,800
<b>Aging Services Division FY 2023 Total</b>		<b>\$ 3,979,900</b>	<b>\$ 2,549,100</b>	<b>\$ 1,752,100</b>	<b>\$ 8,281,100</b>	<b>\$ 384,200</b>	<b>\$ 8,665,300</b>

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>Children, Youth and Families Division</b>							
Administration-Community Partnership Agreement	07/01/22-06/30/23	\$ -	\$ 549,200	\$ -	\$ 549,200	\$ -	\$ 549,200
Children in Need of Supervision (CINS)	07/01/22-06/30/23	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Bowie Disconnected Youth	07/01/22-06/30/23	\$ -	\$ 95,200	\$ -	\$ 95,200	\$ -	\$ 95,200
Disconnected Youth Empower Your Future	07/01/22-06/30/23	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Disconnected Youth KEYS	07/01/22-06/30/23	\$ -	\$ 268,100	\$ -	\$ 268,100	\$ -	\$ 268,100
Greenbelt Cares	07/01/22-06/30/23	\$ -	\$ 65,100	\$ -	\$ 65,100	\$ -	\$ 65,100
Healthy Families (MSDE)	07/01/22-06/30/23	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Healthy Heights Program	07/01/22-06/30/23	\$ -	\$ 59,800	\$ -	\$ 59,800	\$ -	\$ 59,800
Home Visiting-Healthy Families (MDH)	10/01/22-09/30/23	\$ 761,000	\$ -	\$ -	\$ 761,000	\$ -	\$ 761,000
Improving Workforce Develop and Employ	07/01/22-06/30/23	\$ -	\$ 110,000	\$ -	\$ 110,000	\$ -	\$ 110,000
Know Better Live Better Health and Nutrition	07/01/22-06/30/23	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 120,000
Local Care Team	07/01/22-06/30/23	\$ -	\$ 82,300	\$ -	\$ 82,300	\$ -	\$ 82,300
Pathway to a Healthy Lifestyle	07/01/22-06/30/23	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 120,000
Project Wellness	07/01/22-06/30/23	\$ -	\$ 72,100	\$ -	\$ 72,100	\$ -	\$ 72,100
Start Early Beta Program	07/01/22-06/30/23	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Strengthening PG System of Early Care & Education	07/01/22-06/30/23	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Weaving Hope	07/01/22-06/30/23	\$ -	\$ 88,600	\$ -	\$ 88,600	\$ -	\$ 88,600
<b>Children, Youth and Families Division FY 2023 Total</b>		<b>\$ 761,000</b>	<b>\$ 2,283,000</b>	<b>\$ 125,000</b>	<b>\$ 3,169,000</b>	<b>\$ -</b>	<b>\$ 3,169,000</b>
<b>DEPARTMENT OF FAMILY SERVICES FY 2023 Total</b>		<b>\$ 4,740,900</b>	<b>\$ 4,832,100</b>	<b>\$ 1,877,100</b>	<b>\$ 11,450,100</b>	<b>\$ 384,200</b>	<b>\$ 11,834,300</b>

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>HEALTH DEPARTMENT</b>							
<b>Division of Behavioral Health Services</b>							
Administrative/LBHA Core Services Administrative Grant	07/01/22-06/30/23	\$ -	\$ 1,875,900	\$ -	\$ 1,875,900	\$ -	\$ 1,875,900
Bridges 2 Success	07/01/22-06/30/23	\$ -	\$ 462,400	\$ -	\$ 462,400	\$ -	\$ 462,400
Buprenorphine Initiative	07/01/22-06/30/23	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Community Mental Health	07/01/22-06/30/23	\$ -	\$ 1,755,700	\$ -	\$ 1,755,700	\$ -	\$ 1,755,700
Continuum of Care	07/01/22-06/30/23	\$ -	\$ 732,400	\$ -	\$ 732,400	\$ -	\$ 732,400
Drug Court Services	07/01/22-06/30/23	\$ -	\$ 147,000	\$ -	\$ 147,000	\$ -	\$ 147,000
Federal Fund Treatment Grant	07/01/22-06/30/23	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ -	\$ 948,500
General Fund Services Grant	07/01/22-06/30/23	\$ -	\$ 3,260,500	\$ -	\$ 3,260,500	\$ -	\$ 3,260,500
Innovation in Reentry	07/01/22-06/30/23	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
Integration of Sexual Health in Recovery	07/01/22-06/30/23	\$ -	\$ 196,500	\$ -	\$ 196,500	\$ -	\$ 196,500
Maryland Recovery Net	07/01/22-06/30/23	\$ -	\$ 14,300	\$ -	\$ 14,300	\$ -	\$ 14,300
Maryland Violence and Injury Prevention	07/01/22-06/30/23	\$ -	\$ 28,000	\$ -	\$ 28,000	\$ -	\$ 28,000
Mental Health Services Grant	07/01/22-06/30/23	\$ -	\$ 1,461,500	\$ -	\$ 1,461,500	\$ -	\$ 1,461,500
Opioid Operation Command	07/01/22-06/30/23	\$ -	\$ 188,300	\$ -	\$ 188,300	\$ -	\$ 188,300
Overdose Action	07/01/22-06/30/23	\$ -	\$ 281,400	\$ -	\$ 281,400	\$ -	\$ 281,400
PATH Program	07/01/22-06/30/23	\$ -	\$ 106,700	\$ -	\$ 106,700	\$ -	\$ 106,700
Prevention Services	07/01/22-06/30/23	\$ -	\$ 502,700	\$ -	\$ 502,700	\$ -	\$ 502,700
Prince George's County Drug Grant (Project Safety Net)	07/01/22-06/30/23	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600
Regional Partnership Catalyst Grant Program	07/01/22-06/30/23	\$ -	\$ 342,000	\$ -	\$ 342,000	\$ -	\$ 342,000
State Opioid Response	07/01/22-06/30/23	\$ -	\$ 54,500	\$ -	\$ 54,500	\$ -	\$ 54,500

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
State Opioid Response MAT Criminal Justice	07/01/22-06/30/23	\$ -	\$ 477,400	\$ -	\$ 477,400	\$ -	\$ 477,400
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/22-06/30/23	\$ -	\$ 959,100	\$ -	\$ 959,100	\$ 105,000	\$ 1,064,100
Temporary Cash Assistance	07/01/22-06/30/23	\$ -	\$ 491,900	\$ -	\$ 491,900	\$ -	\$ 491,900
Tobacco Administration	07/01/22-06/30/23	\$ -	\$ 18,600	\$ -	\$ 18,600	\$ -	\$ 18,600
Tobacco Cessation	07/01/22-06/30/23	\$ -	\$ 171,800	\$ -	\$ 171,800	\$ -	\$ 171,800
Tobacco Control Community	07/01/22-06/30/23	\$ -	\$ 80,600	\$ -	\$ 80,600	\$ -	\$ 80,600
Tobacco School Based	07/01/22-06/30/23	\$ -	\$ 13,300	\$ -	\$ 13,300	\$ -	\$ 13,300
Tobacco Enforcement Initiative	07/01/22-06/30/23	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Wrap-Around Prince George's (System of Care) Implementation	09/30/22-09/29/23	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
<b>Division of Behavioral Health Services FY 2023 Total</b>		<b>\$ 2,023,500</b>	<b>\$ 14,997,100</b>	<b>\$ -</b>	<b>\$ 17,020,600</b>	<b>\$ 105,000</b>	<b>\$ 17,125,600</b>
<b>Division of Environmental Health and Disease Control</b>							
Bay Restoration (Septic) Fund	07/01/22-06/30/23	\$ -	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ 132,000
Childhood Lead Poisoning Prevention	07/01/22-06/30/23	\$ 214,300	\$ 214,300	\$ -	\$ 428,600	\$ -	\$ 428,600
Hepatitis B Prevention	07/01/22-06/30/23	\$ -	\$ 62,200	\$ -	\$ 62,200	\$ -	\$ 62,200
<b>Division of Environmental Health and Disease Control FY 2023 Total</b>		<b>\$ 214,300</b>	<b>\$ 408,500</b>	<b>\$ -</b>	<b>\$ 622,800</b>	<b>\$ -</b>	<b>\$ 622,800</b>
<b>Division of Family Health Services</b>							
Access Harm Reduction	07/01/22-06/30/23	\$ 385,300	\$ 68,000	\$ -	\$ 453,300	\$ -	\$ 453,300
AIDS Case Management	07/01/22-06/30/23	\$ -	\$ 4,915,100	\$ -	\$ 4,915,100	\$ -	\$ 4,915,100
Asthma Initiative	07/01/22-06/30/23	\$ -	\$ 79,600	\$ -	\$ 79,600	\$ -	\$ 79,600
Babies Born Healthy	07/01/22-06/30/23	\$ -	\$ 219,600	\$ -	\$ 219,600	\$ -	\$ 219,600
Dental Sealant-D Driver Van	07/01/22-06/30/23	\$ -	\$ 17,000	\$ 15,000	\$ 32,000	\$ -	\$ 32,000
Ending the Epidemic HRSA	03/01/22-02/28/23	\$ 686,400	\$ -	\$ -	\$ 686,400	\$ -	\$ 686,400
Ending the HIV Epidemic Supplemental	07/01/22-06/30/23	\$ -	\$ 232,500	\$ -	\$ 232,500	\$ -	\$ 232,500

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Fee for Service	07/01/22-06/30/23	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
Hepatitis B & C Care	07/01/22-06/30/23	\$ -	\$ 12,400	\$ -	\$ 12,400	\$ -	\$ 12,400
HIV Pre-Exposure Prophylaxis	07/01/22-06/30/23	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
HIV Prevention Services	07/01/22-06/30/23	\$ 929,000	\$ -	\$ -	\$ 929,000	\$ -	\$ 929,000
Immunization Action Grant	07/01/22-06/30/23	\$ -	\$ 215,300	\$ 80,000	\$ 295,300	\$ -	\$ 295,300
Implement Ending the Epidemic	07/01/22-06/30/23	\$ 1,638,100	\$ -		\$ 1,638,100	\$ -	\$ 1,638,100
Oral Disease and Injury Prevention	07/01/22-06/30/23	\$ -	\$ 43,000	\$ -	\$ 43,000	\$ -	\$ 43,000
Personal Responsibility Education	07/01/22-06/30/23	\$ -	\$ 67,400	\$ -	\$ 67,400	\$ -	\$ 67,400
Reproductive Health	07/01/22-06/30/23	\$ -	\$ 640,000	\$ 80,000	\$ 720,000	\$ -	\$ 720,000
School Based Wellness Center PGCS	07/01/22-06/30/23	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ 850,000
School Based Wellness Center (MSDE)	07/01/22-06/30/23	\$ -	\$ 343,100	\$ -	\$ 343,100	\$ -	\$ 343,100
STD Caseworker	07/01/22-06/30/23	\$ 164,600	\$ 958,700	\$ -	\$ 1,123,300	\$ -	\$ 1,123,300
Surveillance and Quality Improvement	07/01/22-06/30/23	\$ -	\$ 113,100	\$ -	\$ 113,100	\$ -	\$ 113,100
TB Control Cooperative Agreement	07/01/22-06/30/23	\$ 212,200	\$ 30,000	\$ -	\$ 242,200	\$ -	\$ 242,200
WIC Breast Feeding Peer Counseling	07/01/22-06/30/23	\$ -	\$ 194,600	\$ -	\$ 194,600	\$ -	\$ 194,600
Women, Infants & Children (WIC)	07/01/22-06/30/23	\$ -	\$ 2,381,700	\$ -	\$ 2,381,700	\$ -	\$ 2,381,700
<b>Division of Family Health Services FY 2023 Total</b>		<b>\$ 4,015,600</b>	<b>\$ 10,931,100</b>	<b>\$ 1,065,000</b>	<b>\$ 16,011,700</b>	<b>\$ -</b>	<b>\$ 16,011,700</b>

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>Division of Health and Wellness</b>							
Administrative Care Coordination Grant-Expansion	07/01/22-06/30/23	\$ 625,800	\$ 628,800	\$ -	\$ 1,254,600	\$ -	\$ 1,254,600
Adult Evaluation and Review Services	07/01/22-06/30/23	\$ -	\$ 981,900	\$ -	\$ 981,900	\$ -	\$ 981,900
Assistance in Community Integration Services	07/01/22-06/30/23	\$ -	\$ 358,900	\$ -	\$ 358,900	\$ 317,300	\$ 676,200
Diabetes, Heart Disease and Stroke	10/01/21-09/30/22	\$ 2,733,200	\$ -	\$ -	\$ 2,733,200	\$ -	\$ 2,733,200
General Medical Assistance Transportation	07/01/22-06/30/23	\$ 1,936,700	\$ 1,889,000	\$ -	\$ 3,825,700	\$ -	\$ 3,825,700
Improving Reproductive and Maternal Health	07/01/21-06/30/22	\$ -	\$ 187,400	\$ -	\$ 187,400	\$ -	\$ 187,400
MCHP Eligibility Determination-PWC	07/01/22-06/30/23	\$ 1,448,100	\$ 485,500	\$ -	\$ 1,933,600	\$ -	\$ 1,933,600
<b>Division of Health and Wellness FY 2023 Total</b>		<b>\$ 6,743,800</b>	<b>\$ 4,531,500</b>	<b>\$ -</b>	<b>\$ 11,275,300</b>	<b>\$ 317,300</b>	<b>\$ 11,592,600</b>
<b>Office of the Health Officer</b>							
Cities Readiness Initiative	07/01/22-06/30/23	\$ 131,200	\$ -	\$ -	\$ 131,200	\$ -	\$ 131,200
Community Health Integration Service System Program	08/31/22-08/30/23	\$ 2,999,900	\$ -	\$ -	\$ 2,999,900	\$ -	\$ 2,999,900
COVID-19 Public Health Workforce Supplemental Funding	07/01/22-06/30/23	\$ 2,373,200	\$ -	\$ -	\$ 2,373,200	\$ -	\$ 2,373,200
Health Literacy for COVID CARES	07/01/22-06/30/23	\$ 3,871,600	\$ -	\$ -	\$ 3,871,600	\$ -	\$ 3,871,600
Maryland Medical Assistance Program	07/01/22-06/30/23	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
Medical Reserve	07/01/22-06/30/23	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000
Promoting Positive Outcomes for Infants & Toddlers	07/01/22-06/30/23	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Public Health Emergency Preparedness	07/01/22-06/30/23	\$ 508,200	\$ -	\$ -	\$ 508,200	\$ -	\$ 508,200
<b>Office of the Health Officer FY 2023 Total</b>		<b>\$ 9,884,100</b>	<b>\$ 75,000</b>	<b>\$ 85,000</b>	<b>\$ 10,044,100</b>	<b>\$ -</b>	<b>\$ 10,044,100</b>
<b>HEALTH DEPARTMENT FY 2023 Total</b>		<b>\$ 22,881,300</b>	<b>\$ 30,943,200</b>	<b>\$ 1,150,000</b>	<b>\$ 54,974,500</b>	<b>\$ 422,300</b>	<b>\$ 55,396,800</b>

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
<b>Child, Adult and Family Services Division</b>							
Child Advocacy Center Mental Health and Technology	10/01/22-9/30/23	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Child Advocacy Support Services	07/01/22-06/30/23	\$ -	\$ 12,500	\$ -	\$ 12,500	\$ -	\$ 12,500
Child Protective Services Clearance Screening	07/01/22-06/30/23	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/22-06/30/23	\$ 1,065,000	\$ -	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
Multi-Disciplinary Team Training	10/01/22-9/30/23	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
<b>Child, Adult and Family Services Division FY 2023 Total</b>		<b>\$ 1,080,000</b>	<b>\$ 142,500</b>	<b>\$ 125,000</b>	<b>\$ 1,347,500</b>	<b>\$ -</b>	<b>\$ 1,347,500</b>
<b>Community Programs Division</b>							
Continuum of Care (CoC) Planning Project-1	07/01/22-06/30/23	\$ 184,200	\$ -	\$ -	\$ 184,200	\$ -	\$ 184,200
Coordinated Entry	07/01/22-06/30/23	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Disparities in Social Determinants	07/01/22-06/30/23	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000
Emergency Food and Shelter (FEMA)	varies	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Emergency Housing Program	03/01/22-06/30/23	\$ -	\$ 2,417,300	\$ -	\$ 2,417,300	\$ -	\$ 2,417,300
Homeless Management Information System	10/01/22-09/30/23	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Homelessness Solutions	07/01/22-06/30/23	\$ -	\$ 984,800	\$ -	\$ 984,800	\$ -	\$ 984,800
Homeless Youth Demonstration Project	10/01/22-09/30/23	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
Low Income Household Water Assistance Program	07/01/22-06/30/23	\$ 220,800	\$ -	\$ -	\$ 220,800	\$ -	\$ 220,800
Maryland Emergency Food Program	07/01/22-06/30/23	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/22-06/30/23	\$ 1,625,000	\$ -	\$ -	\$ 1,625,000	\$ -	\$ 1,625,000

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Permanent Housing Program for People with Disabilities (HELP)	07/01/22-06/30/23	\$ 641,000	\$ -	\$ -	\$ 641,000	\$ -	\$ 641,000
Office of Strategic Partnerships and Community Solutions	07/01/22-06/30/23	\$ -	\$ -	\$ 2,347,800	\$ 2,347,800	\$ 740,600	\$ 3,088,400
Transitional Center for Men (Prince George's House)	10/01/22-09/30/23	\$ 299,600	\$ -	\$ -	\$ 299,600	\$ -	\$ 299,600
Transitional Housing Program	10/01/22-09/30/23	\$ 657,000	\$ -	\$ -	\$ 657,000	\$ -	\$ 657,000
<b>Community Programs Division FY 2023 Total</b>		<b>\$ 5,342,600</b>	<b>\$ 3,632,100</b>	<b>\$ 2,347,800</b>	<b>\$ 11,322,500</b>	<b>\$ 740,600</b>	<b>\$ 12,063,100</b>
<b>Family Investment Administration Division</b>							
Affordable Care Act-Connector Program	07/01/22-06/30/23	\$ 1,580,000	\$ -	\$ -	\$ 1,580,000	\$ -	\$ 1,580,000
Family Investment Administration (FIA) Temporary Administrative Support	07/01/22-06/30/23	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ -	\$ 550,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ ABAWD/SNAP)	10/01/22-09/30/23	\$ 166,400	\$ -	\$ -	\$ 166,400	\$ -	\$ 166,400
Foster Youth Summer Employment	07/01/22-06/30/23	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/22-06/30/23	\$ 4,516,400	\$ -	\$ -	\$ 4,516,400	\$ -	\$ 4,516,400
<b>Family Investment Administration Division FY 2023 Total</b>		<b>\$ 6,262,800</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ 6,912,800</b>	<b>\$ -</b>	<b>\$ 6,912,800</b>
<b>DEPARTMENT OF SOCIAL SERVICES FY 2023 Total</b>		<b>\$ 12,685,400</b>	<b>\$ 4,424,600</b>	<b>\$ 2,472,800</b>	<b>\$ 19,582,800</b>	<b>\$ 740,600</b>	<b>\$ 20,323,400</b>



**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>INFRASTRUCTURE AND DEVELOPMENT</b>							
<b>DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION</b>							
Local Bus Capital Grant	07/01/22-06/30/23	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Rideshare Program	07/01/22-06/30/23	\$ -	\$ 269,100	\$ -	\$ 269,100	\$ -	\$ 269,100
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/22-06/30/23	\$ -	\$ 332,800	\$ -	\$ 332,800	\$ 17,500	\$ 350,300
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2023 Total</b>		<b>\$ -</b>	<b>\$ 1,001,900</b>	<b>\$ -</b>	<b>\$ 1,001,900</b>	<b>\$ 117,500</b>	<b>\$ 1,119,400</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>							
<b>Housing and Community Development Division</b>							
Community Development Block Grant (CDBG) Entitlement	10/1/22-09/30/23	\$ 5,227,000	\$ -	\$ -	\$ 5,227,000	\$ -	\$ 5,227,000
CDBG Single Family Rehab Revolving Loan Program Income	10/1/22-09/30/23	\$ -	\$ -	\$ 470,000	\$ 470,000	\$ -	\$ 470,000
Emergency Solutions Grant (ESG)	10/1/22-09/30/23	\$ 441,900	\$ -	\$ -	\$ 441,900	\$ -	\$ 441,900
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/22-06/30/23	\$ -	\$ -	\$ 242,400	\$ 242,400	\$ -	\$ 242,400
Neighborhood Conservation Initiative (NCI) Program Income	07/01/22-06/30/23	\$ -	\$ -	\$ 25,600	\$ 25,600	\$ -	\$ 25,600
Neighborhood Stabilization Program (NSP) Program Income	07/01/22-06/30/23	\$ -	\$ -	\$ 64,600	\$ 64,600	\$ -	\$ 64,600
<b>Housing and Community Development Division FY 2023 Total</b>		<b>\$ 5,668,900</b>	<b>\$ -</b>	<b>\$ 802,600</b>	<b>\$ 6,471,500</b>	<b>\$ -</b>	<b>\$ 6,471,500</b>
<b>Housing Development Division</b>							
Home Investment Partnership (HOME)	10/1/22-09/30/23	\$ 2,094,800	\$ -	\$ -	\$ 2,094,800	\$ -	\$ 2,094,800
HOME Loan Program Income	10/1/22-09/30/23	\$ 1,064,100	\$ -	\$ -	\$ 1,064,100	\$ -	\$ 1,064,100
<b>Housing Development Division FY 2023 Total</b>		<b>\$ 3,158,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,158,900</b>	<b>\$ -</b>	<b>\$ 3,158,900</b>

**FISCAL YEAR 2023 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>Redevelopment Division</b>							
CDBG: Pathways to Purchase Program	10/1/22-09/30/23	\$ 361,300	\$ -	\$ -	\$ 361,300	\$ -	\$ 361,300
<b>Redevelopment Division FY 2023 Total</b>		<b>\$ 361,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 361,300</b>	<b>\$ -</b>	<b>\$ 361,300</b>
<b>HOUSING AND COMMUNITY DEVELOPMENT FY 2023 Total</b>		<b>\$ 9,189,100</b>	<b>\$ -</b>	<b>\$ 802,600</b>	<b>\$ 9,991,700</b>	<b>\$ -</b>	<b>\$ 9,991,700</b>
<b>HOUSING AUTHORITY</b>							
<b>Housing Assistance Division</b>							
Conventional Public Housing	10/1/22-09/30/23	\$ 2,659,500	\$ -	\$ -	\$ 2,659,500	\$ -	\$ 2,659,500
Coral Gardens	10/1/22-09/30/23	\$ 129,400	\$ -		\$ 129,400	\$ -	\$ 129,400
Homeownership - Marcy Avenue	10/1/22-09/30/23	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ -	\$ 13,500
Public Housing Modernization/ Capital Fund	10/1/22-09/30/23	\$ 158,400	\$ -	\$ -	\$ 158,400	\$ -	\$ 158,400
<b>Housing Assistance Division FY 2023 Total</b>		<b>\$ 2,960,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,960,800</b>	<b>\$ -</b>	<b>\$ 2,960,800</b>
<b>Rental Assistance Division</b>							
Bond Program	07/01/22-06/30/23	\$ -	\$ -	\$ 1,947,400	\$ 1,947,400	\$ -	\$ 1,947,400
Family Self -Sufficiency Program (FSS)	10/1/22-09/30/23	\$ 138,000	\$ -	\$ -	\$ 138,000	\$ -	\$ 138,000
Section 8 Housing Choice Voucher (HCV)	10/1/22-09/30/23	\$ 91,296,100	\$ -	\$ -	\$ 91,296,100	\$ -	\$ 91,296,100
<b>Rental Assistance Division FY 2023 Total</b>		<b>\$ 91,434,100</b>	<b>\$ -</b>	<b>\$ 1,947,400</b>	<b>\$ 93,381,500</b>	<b>\$ -</b>	<b>\$ 93,381,500</b>
<b>Housing Authority FY 2023 Total</b>		<b>\$ 94,394,900</b>	<b>\$ -</b>	<b>\$ 1,947,400</b>	<b>\$ 96,342,300</b>	<b>\$ -</b>	<b>\$ 96,342,300</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2023 Total</b>		<b>\$ 103,584,000</b>	<b>\$ -</b>	<b>\$ 2,750,000</b>	<b>\$ 106,334,000</b>	<b>\$ -</b>	<b>\$ 106,334,000</b>
<b>NON-DEPARTMENTAL</b>							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/ Interim Appropriations		\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000
<b>NON-DEPARTMENTAL FY 2023 Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>	<b>\$ 9,000,000</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>
<b>TOTAL FY 2023 GRANTS</b>		<b>\$ 155,657,300</b>	<b>\$ 56,627,400</b>	<b>\$ 17,285,900</b>	<b>\$ 229,570,600</b>	<b>\$ 3,512,900</b>	<b>\$ 233,083,500</b>

## AMERICAN RESCUE PLAN ACT

### Introduction

Congress passed the American Rescue Plan Act of 2021 (ARPA) in March 2021 to aid in the economic recovery and emergency response to COVID-19. This law established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund, which combined make up the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program. Furthermore, the law provided support to State, territorial, local and tribal governments in responding to the economic and public health impacts of COVID-19. The U.S. Treasury provided broad guidance for the use of funds so that each jurisdiction may determine how the funds would best address their community needs. In general, funds may be used to:

- Support public health expenditures
- Address negative economic impacts caused by the public health emergency
- Invest in the hardest-hit communities and families
- Replace lost public sector revenue
- Provide premium pay for essential workers
- Invest in water, sewer, and broadband infrastructure

Prince George's County, Maryland, was awarded \$176.6 million through the Coronavirus Local Fiscal Recovery Funds (SLFRF) Program. Working collaboratively with our community through recommendations of the Prince George's Forward Task Force, the community and the Legislative Branch, the Prince George's County, Maryland American Recovery Plan was introduced and adopted through CR-67-2021. This is a multi-year spending plan and we expect to spend the funding over four years. However, all ARPA funds must be obligated between March 3, 2021, and December 31, 2024 and all obligations must be spent by December 31, 2026.

This section of the budget document summarizes the County's approved Prince George's County, Maryland Recovery Plan programming. For further details, or to review the Prince George's County, Maryland Recovery Plan, please visit our website:

American Rescue Plan Act | Prince George's County, MD ([princegeorgescountymd.gov](https://princegeorgescountymd.gov))

## American Rescue Plan Act (ARP) Grants Programs

ARPA PROGRAM USES	FY 2021 ACTUAL	FY 2022 BUDGET (1)	FY 2022 YTD SPENDING (2)	FY 2022 ESTIMATE (3)	\$ CHG
<b>GENERAL GOVERNMENT</b>					
<b>OFFICE OF THE COUNTY EXECUTIVE (101)</b>					
Non-Profit Food Support	\$ -	\$ 1,000,000	\$ -	\$ 250,000	\$ (750,000)
Non-Profit Capacity	-	3,000,000	-	250,000	(2,750,000)
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ (3,500,000)</b>
<b>OFFICE OF FINANCE (110)</b>					
Administration	\$ -	\$ 241,200	-	\$ 30,000	\$ (211,200)
Hazard Pay/Premium Pay	-	-	36,920	36,900	36,900
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 241,200</b>	<b>\$ 36,920</b>	<b>\$ 66,900</b>	<b>\$ (174,300)</b>
<b>OFFICE OF COMMUNITY RELATIONS (113)</b>					
Anti-Violence Program (Gun Violence Reduction)	\$ -	\$ 1,000,000	\$ 760,227	\$ 760,300	\$ (239,700)
Hazard Pay/Premium Pay	-	-	\$ 53,029	\$ 53,000	\$ 53,000
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 813,256</b>	<b>\$ 813,300</b>	<b>\$ (186,700)</b>
<b>OFFICE OF MANAGEMENT AND BUDGET (119)</b>					
Administration	\$ -	\$ 767,500	\$ -	\$ 15,000	\$ (752,500)
Hazard Pay/Premium Pay	-	-	5,808	5,800	5,800
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 767,500</b>	<b>\$ 5,808</b>	<b>\$ 20,800</b>	<b>\$ (746,700)</b>
<b>BOARD OF LICENSE COMMISSIONERS (120)</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 36,920	\$ 36,900	\$ 36,900
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,920</b>	<b>\$ 36,900</b>	<b>\$ 36,900</b>
<b>OFFICE OF LAW (121)</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 26,740	\$ 26,700	\$ 26,700
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,740</b>	<b>\$ 26,700</b>	<b>\$ 26,700</b>
<b>OFFICE OF INFORMATION TECHNOLOGY (123)</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 24,026	\$ 24,000	\$ 24,000
IT Digitization	-	3,000,000	-	845,000	(2,155,000)
Cybersecurity Multifactor ID	-	1,400,000	321,557	943,700	(456,300)
Cybersecurity Assessments/Mitigation	-	1,500,000	-	375,000	(1,125,000)
Cybersecurity Infrastructure (Refresh aging network equipment, firewalls)	-	2,300,000	-	575,000	(1,725,000)
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 8,200,000</b>	<b>\$ 345,583</b>	<b>\$ 2,762,700</b>	<b>\$ (5,437,300)</b>
<b>BOARD OF ELECTIONS (126)</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 113,188	\$ 113,200	\$ 113,200
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 113,188</b>	<b>\$ 113,200</b>	<b>\$ 113,200</b>

**American Rescue Plan Act (ARP) Grants Programs (continued)**

ARPA PROGRAM USES	FY 2021 ACTUAL	FY 2022 BUDGET (1)	FY 2022 YTD SPENDING (2)	FY 2022 ESTIMATE (3)	\$ CHG
<b>OFFICE OF CENTRAL SERVICES (131)</b>					
Hazard Pay/Premium Pay	\$ -		\$ 618,922	\$ 618,900	\$ 618,900
County Building Environment Planning (Facilities Master Plan)	-	1,000,000	-	-	(1,000,000)
Enhanced Cleaning Countywide	81,628	2,000,000	770,929	1,964,500	(35,500)
<b>Subtotal</b>	<b>\$ 81,628</b>	<b>\$ 3,000,000</b>	<b>\$ 1,389,851</b>	<b>\$ 2,583,400</b>	<b>\$ (416,600)</b>
<b>COURTS</b>					
<b>CIRCUIT COURT</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>PUBLIC SAFETY</b>					
<b>OFFICE OF THE STATE'S ATTORNEY</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>POLICE DEPARTMENT</b>					
Hazard Pay/Premium Pay	\$ -		\$ 1,132,796	\$ 9,715,200	\$ 9,715,200
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,132,796</b>	<b>\$ 9,715,200</b>	<b>\$ 9,715,200</b>
<b>FIRE/EMS DEPARTMENT</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 4,586,567	\$ 4,853,600	\$ 4,853,600
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,586,567</b>	<b>\$ 4,853,600</b>	<b>\$ 4,853,600</b>
<b>OFFICE OF THE SHERIFF</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 46,369	\$ 1,650,300	\$ 1,650,300
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,369</b>	<b>\$ 1,650,300</b>	<b>\$ 1,650,300</b>
<b>DEPARTMENT OF CORRECTIONS</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 1,671,502	\$ 1,671,500	\$ 1,671,500
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,671,502</b>	<b>\$ 1,671,500</b>	<b>\$ 1,671,500</b>
<b>OFFICE OF HOMELAND SECURITY</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 703,071	\$ 703,100	\$ 703,100
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 703,071</b>	<b>\$ 703,100</b>	<b>\$ 703,100</b>
<b>ENVIRONMENT</b>					
<b>SOIL CONSERVATION (126)</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 15,160	\$ 15,200	\$ 15,200
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,160</b>	<b>\$ 15,200</b>	<b>\$ 15,200</b>

## American Rescue Plan Act (ARP) Grants Programs (continued)

ARPA PROGRAM USES	FY 2021 ACTUAL	FY 2022 BUDGET (1)	FY 2022 YTD SPENDING (2)	FY 2022 ESTIMATE (3)	\$ CHG
<b>DEPARTMENT OF THE ENVIRONMENT</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 718,481	\$ 718,500	\$ 718,500
Stormwater Plan-Flooding Study	\$ -	\$ 2,300,000	\$ -	\$ 575,000	\$ (1,725,000)
Residential Flooding (Structures and underground piping)	\$ -	\$ 800,000	\$ -	\$ -	\$ (800,000)
DOE Stormwater (Water Quality Improvement, Maintenance and Flood Mitigation)*	\$ -	\$ 12,700,000	\$ -	\$ -	\$ (12,700,000)
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 15,800,000</b>	<b>\$ 718,481</b>	<b>\$ 1,293,500</b>	<b>\$ (14,506,500)</b>
<b>HEALTH AND HUMAN SERVICES</b>					
<b>DEPARTMENT OF FAMILY SERVICES</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 5,833	\$ 5,800	\$ 5,800
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,833</b>	<b>\$ 5,800</b>	<b>\$ 5,800</b>
<b>HEALTH DEPARTMENT</b>					
Communications	\$ -	\$ 250,000	\$ -	\$ 65,000	\$ (185,000)
COVID19 Vaccination Operations	\$ -	4,573,669	\$ 1,039,253	\$ 4,474,500	\$ (99,169)
COVID19 Testing Operations	\$ -	1,015,513	\$ 220,474	\$ 502,300	\$ (513,213)
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 642,183	\$ 815,400	\$ 815,400
Other COVID19 Public Hlth Expenses	\$ -	1,110,818	\$ 169,993	\$ 764,600	\$ (346,218)
Other Public Health Services	\$ -	\$ -	\$ -	\$ -	\$ -
Mental Health Behavioral Health	\$ -	3,195,764	\$ 188,118	\$ 1,906,900	\$ (1,288,864)
Substance Abuse Behavioral Health	\$ -	454,843	\$ 145,744	\$ 454,800	\$ (43)
Administrative/ARP Infrastructure	\$ -	1,199,393	\$ -	\$ 318,900	\$ (880,493)
Healthcare Alliance Health Assures	\$ -	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -
Cheverly Building*	\$ -	\$ 5,000,000	\$ -	\$ -	\$ (5,000,000)
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 19,600,000</b>	<b>\$ 2,405,765</b>	<b>\$ 12,102,400</b>	<b>\$ (7,497,600)</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ -	\$ 70,200	\$ 70,200
Homeless Shelter/Warm Nights	\$ -	3,000,000	\$ -	\$ -	\$ (3,000,000)
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ 70,200</b>	<b>\$ (2,929,800)</b>
<b>INFRASTRUCTURE AND DEVELOPMENT</b>					
<b>DEPARTMENT OF PUBLIC WORKS &amp; TRANSPORTATION</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 692,599	\$ 692,600	\$ 692,600
DPWT Stormwater-Risk Items*	\$ -	\$ 6,500,000	\$ -	\$ -	\$ (6,500,000)
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 6,500,000</b>	<b>\$ 692,599</b>	<b>\$ 692,600</b>	<b>\$ (4,422,200)</b>
<b>DEPARTMENT OF PERMITTING, INSPECTIONS &amp; ENFORCEMENT (168)</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 561,317	\$ 561,300	\$ 561,300
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 561,317</b>	<b>\$ 561,300</b>	<b>\$ 561,300</b>

American Rescue Plan Act (ARP) Grants Programs *(continued)*

ARPA PROGRAM USES	FY 2021 ACTUAL	FY 2022 BUDGET (1)	FY 2022 YTD SPENDING (2)	FY 2022 ESTIMATE (3)	\$ CHG
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>					
Hazard Pay/Premium Pay	\$ -	\$ -	\$ 47,989	\$ 48,000	\$ 48,000
Homeowner Preservation Program (HOPP)	\$ -	\$ -	\$ 7,015	\$ 500,000	\$ -
Affordable Housing-Right of First Refusal Program (ROFR)	\$ -	\$ 5,000,000	\$ -	\$ 40,000	\$ (4,960,000)
Single Family Rehabilitation Loan Program HRAP (Purple Line & Countywide)	\$ -	\$ 1,000,000	\$ -	\$ 500,000	\$ (500,000)
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>	<b>\$ 55,004</b>	<b>\$ 1,088,000</b>	<b>\$(10,372,001)</b>
<b>NON-DEPARTMENTAL</b>					
Employ Prince George's, Inc.	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -
Arts and Humanities Council, Inc.	\$ -	\$ 500,000	\$ -	\$ 150,000	\$ (350,000)
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ 4,650,000</b>	<b>\$ (350,000)</b>
<b>TOTAL ARPA GRANT PROGRAMS</b>	<b>\$ 81,628</b>	<b>\$ 73,108,700</b>	<b>\$ 15,362,700</b>	<b>\$ 45,353,500</b>	<b>\$(31,830,001)</b>

1-FY 2022 Budget Total reflect ARPA funding allocations for capital improvement projects (CIP) that are pending legislative approval (CB-007-2022).

2-Reflects spending as of March 10, 2022.

3- FY 2022 Estimate reflects year-to-date spending as well as pending obligations as of March 2022. Obligations are defined as funds reservations, purchase orders, known pending invoices and other anticipated expenses to be completed by June 30, 2022. This information is subject to change based on agency activity.

## **CORONAVIRUS, AID, RELIEF AND ECONOMIC SECURITY ACT - CORONAVIRUS RELIEF FUND (CRF)**

### **Introduction**

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act), signed into law March 27, 2020, provided over \$2 trillion of economic relief to workers, families, small businesses, industry sectors, and other levels of government hit hard by the public health crisis created by the Coronavirus Disease 2019 (COVID-19). The CARES Act, took unprecedented steps to preserve jobs in industries adversely impacted by the spread of COVID-19. Title V of the CARES Act established the Coronavirus Relief Fund for the purpose of providing \$150 billion in direct assistance to States, units of local government, the District of Columbia, U.S. Territories, and Tribal Governments.

Prince George's County, Maryland received \$158.7 million for the Coronavirus Aid, Relief and Economic Security Act, Coronavirus Relief Fund beginning in FY 2019 through FY 2022. The table on the following pages presents expenditures by County agency and program.



PROGRAM NAME	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ESTIMATED	TOTAL
<b>GENERAL GOVERNMENT</b>				
<b>County Council</b>				
Information and Technology	\$ 7,899	\$ 33,634	\$ -	\$ 41,533
<b>County Council Totals</b>	<b>\$ 7,899</b>	<b>\$ 33,634</b>	<b>\$ -</b>	<b>\$ 41,533</b>
<b>Office of Finance</b>				
Information and Technology	\$ -	\$ 27,821	\$ -	\$ 27,821
Other Operating	-	15,566	-	15,566
<b>Office of Finance Totals</b>	<b>\$ -</b>	<b>\$ 43,387</b>	<b>\$ -</b>	<b>\$ 43,387</b>
<b>Office of Community Relations</b>				
Compensation and Fringe Benefits	\$ -	\$ 118,529	\$ -	\$ 118,529
Overtime	14,029	185,844	-	199,873
<b>Office of Community Relations Totals</b>	<b>\$ 14,029</b>	<b>\$ 304,373</b>	<b>\$ -</b>	<b>\$ 318,402</b>
<b>Office of Human Resources Management</b>				
Information and Technology	\$ -	\$ 120,128	\$ -	\$ 120,128
Other Operating	36,640	-	-	36,640
<b>Office of Human Resources Management Totals</b>	<b>\$ 36,640</b>	<b>\$ 120,128</b>	<b>\$ -</b>	<b>\$ 156,768</b>
<b>Office of Information and Technology</b>				
Information and Technology	\$ 714,489	\$ 6,009,411	\$ -	\$ 6,723,900
Zoom	-	33,927	-	33,927
<b>Office of Information and Technology Totals</b>	<b>\$ 714,489</b>	<b>\$ 6,043,338</b>	<b>\$ -</b>	<b>\$ 6,757,827</b>
<b>Board of Elections</b>				
Compensation and Fringe Benefits	\$ -	\$ 4,849	\$ -	\$ 4,849
Deep Cleaning	-	183,668	-	183,668
Information and Technology	-	25,299	-	25,299
Other Operating	-	856,027	-	856,027
Overtime	-	1,064,748	-	1,064,748
<b>Board of Elections Totals</b>	<b>\$ -</b>	<b>\$ 2,134,591</b>	<b>\$ -</b>	<b>\$ 2,134,591</b>
<b>Office of Central Services</b>				
Deep Cleaning	\$ 1,278,627	\$ 959,746	\$ -	\$ 2,238,373
Hazard Pay	145,120	306,266	-	451,386
Office Configuration	2,836	23,922	-	26,758
Other Operating	-	343,090	-	343,090
Overtime	30,604	2,038	-	32,642
Personal Protective Equipment	11,624	815,104	6,749,800	7,576,528
<b>Office of Central Services Totals</b>	<b>\$ 1,468,811</b>	<b>\$ 2,450,166</b>	<b>\$ 6,749,800</b>	<b>\$ 10,668,777</b>

PROGRAM NAME	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ESTIMATED	TOTAL
<b>COURTS</b>				
<b>Circuit Court</b>				
Information and Technology	\$ 1,530	\$ 945	\$ -	\$ 2,475
Office Configuration	53,232	68,098	-	121,330
Personal Protective Equipment	12,779	21,324	-	34,103
<b>Circuit Court Totals</b>	<b>\$ 67,541</b>	<b>\$ 90,367</b>	<b>\$ -</b>	<b>\$ 157,908</b>
<b>PUBLIC SAFETY</b>				
<b>Office of the State's Attorney</b>				
Information and Technology	\$ 2,562	\$ 9,120	\$ -	\$ 11,682
Other Operating	14,658	22,571	-	37,229
Personal Protective Equipment	-	565	-	565
<b>Office of the State's Attorney Totals</b>	<b>\$ 17,220</b>	<b>\$ 32,256</b>	<b>\$ -</b>	<b>\$ 49,476</b>
<b>Police Department</b>				
Capital Outlay	\$ 18,750	\$ -	\$ -	\$ 18,750
Hazard Pay	2,673,438	4,637,565	-	7,311,003
Overtime	135,450	243,303	-	378,753
<b>Police Department Totals</b>	<b>\$ 2,827,639</b>	<b>\$ 4,880,868</b>	<b>\$ -</b>	<b>\$ 7,708,507</b>
<b>Fire/EMS Department</b>				
Capital Outlay	\$ -	\$ 114,491	\$ -	\$ 114,491
Compensation and Fringe Benefits	50,835	19,607,510	3,700	19,662,045
Hazard Pay	1,549,495	2,465,938	-	4,015,433
Other Operating	892,400	567,410	-	1,459,810
Overtime	365,325	316,319	-	681,644
<b>Fire/EMS Department Totals</b>	<b>\$ 2,858,055</b>	<b>\$ 23,071,668</b>	<b>\$ 3,700</b>	<b>\$ 25,933,423</b>
<b>Office of the Sheriff</b>				
Hazard Pay	\$ 455,177	\$ 818,625	\$ -	\$ 1,273,802
<b>Office of the Sheriff Totals</b>	<b>\$ 455,177</b>	<b>\$ 818,625</b>	<b>\$ -</b>	<b>\$ 1,273,802</b>
<b>Department of Corrections</b>				
Hazard Pay	\$ 646,286	\$ 1,188,735	\$ -	\$ 1,835,021
Other Operating	50,400	(39,230)	-	11,170
Personal Protective Equipment	-	238	-	238
Testing	-	619,367	-	619,367
<b>Department of Corrections Totals</b>	<b>\$ 696,686</b>	<b>\$ 1,769,110</b>	<b>\$ -</b>	<b>\$ 2,465,796</b>
<b>Office of Homeland Security</b>				
Capital Outlay	\$ -	\$ 788,183	\$ -	\$ 788,183
Compensation and Fringe Benefits	32,597	674	-	33,271
Hazard Pay	261,242	407,071	-	668,313
Information and Technology	-	116,386	-	116,386
Other Operating	57,829	611,334	-	669,163
Overtime	129,893	102,937	-	232,830
<b>Office of Homeland Security Totals</b>	<b>\$ 481,561</b>	<b>\$ 2,026,585</b>	<b>\$ -</b>	<b>\$ 2,508,146</b>

PROGRAM NAME	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ESTIMATED	TOTAL
<b>ENVIRONMENT</b>				
<b>Department of the Environment</b>				
Other Operating	\$ 23,537	\$ 27,627	\$ -	\$ 51,164
Overtime	81,041	437,739	-	518,780
<b>Department of the Environment Totals</b>	<b>\$ 104,578</b>	<b>\$ 465,366</b>	<b>\$ -</b>	<b>\$ 569,944</b>
<b>HUMAN SERVICES</b>				
<b>Department of Family Services</b>				
Compensation and Fringe Benefits	\$ 21,242	\$ -	\$ -	\$ 21,242
Hazard Pay	-	11,343	-	11,343
Other Operating	-	3,775,934	-	3,775,934
<b>Department of Family Services Totals</b>	<b>\$ 21,242</b>	<b>\$ 3,787,277</b>	<b>\$ -</b>	<b>\$ 3,808,519</b>
<b>Health Department</b>				
<b>Compensation and Fringe Benefits</b>				
Contract Tracing	\$ 12,574	\$ 4,595,981	\$ -	\$ 4,608,555
Deep Cleaning	537,243	84,714	-	621,957
Hazard Pay	57,413	318,554	-	375,967
Information and Technology	189,151	2,956,910	-	3,146,061
Office Configuration	133,968	-	-	133,968
Other Operating	302,365	4,597,418	600,100	5,499,883
Overtime	710,658	527,624	-	1,238,282
Personal Protective Equipment	-	231,361	-	231,361
Testing	2,326,165	12,632,169	-	14,958,334
Zoom	3,084	3,605	-	6,689
<b>Health Department Totals</b>	<b>\$ 4,272,621</b>	<b>\$ 25,948,336</b>	<b>\$ 600,100</b>	<b>\$ 30,821,057</b>
<b>Department of Social Services</b>				
Compensation and Fringe Benefits	\$ 46,297	\$ -	\$ -	\$ 46,297
Hazard Pay	7,013	12,606	-	19,619
Office Configuration	-	222,657	-	222,657
Other Operating	-	3,996,608	-	3,996,608
Quarantine Hotel	465,396	3,042,763	-	3,508,159
<b>Department of Social Services Totals</b>	<b>\$ 518,707</b>	<b>\$ 7,274,634</b>	<b>\$ -</b>	<b>\$ 7,793,341</b>
<b>INFRASTRUCTURE AND DEVELOPMENT</b>				
<b>Department of Permitting Inspections &amp; Enforcement</b>				
Capital Outlay	\$ -	\$ 492,828	\$ -	\$ 492,828
Information and Technology	446,362	418,436	-	864,798
Other Operating	3,255	64,898	-	68,153
<b>Department of Permitting Inspections &amp; Enforcement Totals</b>	<b>\$ 449,617</b>	<b>\$ 976,162</b>	<b>\$ -</b>	<b>\$ 1,425,779</b>

PROGRAM NAME	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ESTIMATED	TOTAL
<b>Department of Housing &amp; Community Development</b>				
Compensation and Fringe Benefits	\$ -	\$ 110,566	\$ -	\$ 110,566
Housing Assistance	-	10,246,071	-	10,246,071
Information and Technology	-	25,259	-	25,259
Overtime	10,024	145,203	-	155,227
<b>Department of Housing &amp; Community Development Totals</b>	<b>\$ 10,024</b>	<b>\$ 10,527,099</b>	<b>\$ -</b>	<b>\$ 10,537,123</b>
<b>NON-DEPARTMENTAL</b>				
<b>Non-Departmental</b>				
Business Assistance	\$ 3,870,000	\$ 14,765,962	\$ -	\$ 18,635,962
Capital Outlay	1,776,000	15,345	-	1,791,345
Child Care	-	2,121,000	-	2,121,000
Compensation and Fringe Benefits	-	1,434,240	-	1,434,240
Deep Cleaning	-	330,746	-	330,746
Information and Technology	-	476,376	-	476,376
Municipal Administration	-	127,755	-	127,755
Municipal Grants	-	13,067,066	-	13,067,066
Office Configuration	-	33,268	-	33,268
Other Operating	188,373	5,131,745	-	5,320,118
Personal Protective Equipment	-	158,608	-	158,608
<b>Non-Departmental Totals</b>	<b>\$ 5,834,373</b>	<b>\$ 37,662,111</b>	<b>\$ -</b>	<b>\$ 43,496,484</b>
<b>TOTAL SPENDING</b>	<b>\$ 20,856,909</b>	<b>\$ 130,460,081</b>	<b>\$ 7,353,600</b>	<b>\$ 158,670,590</b>