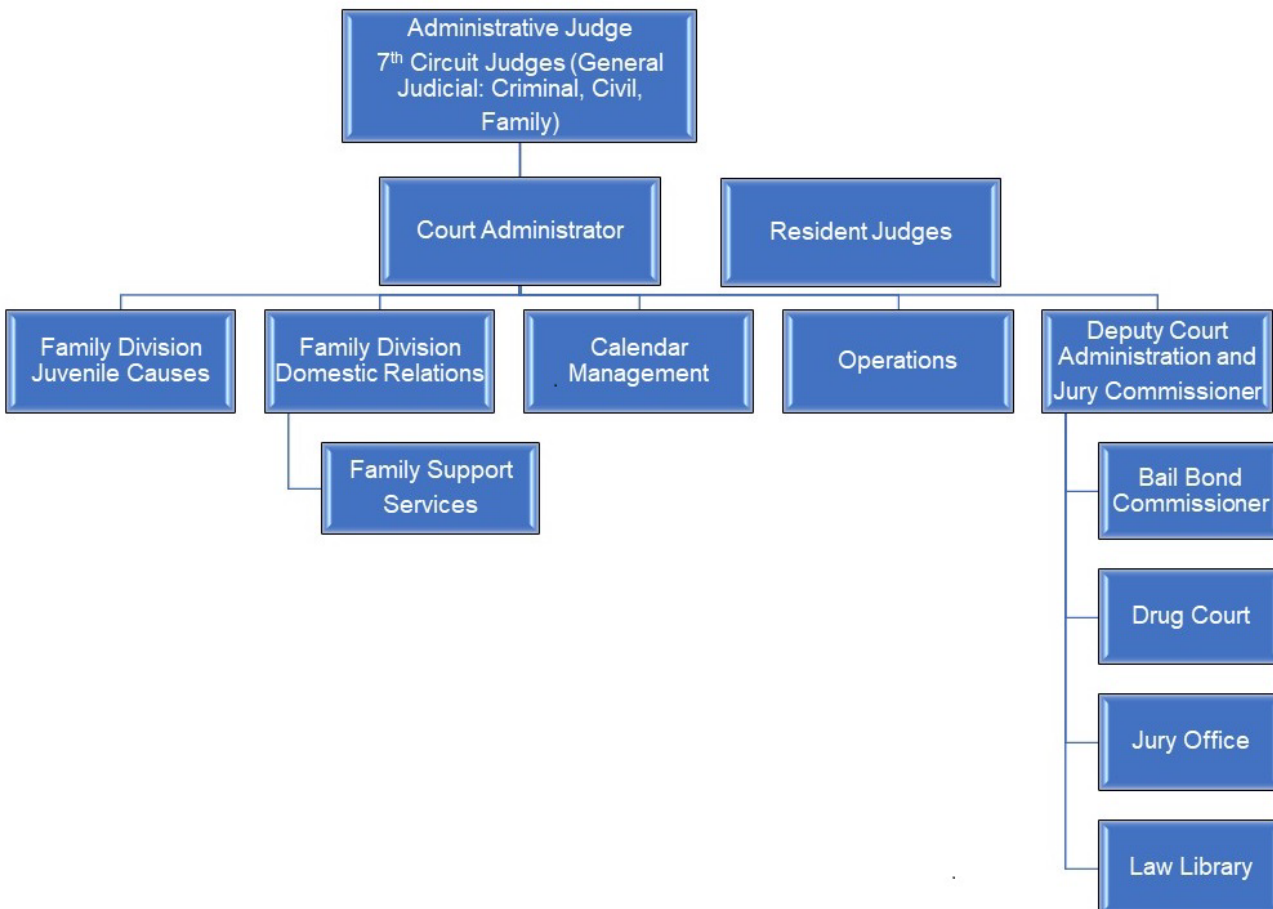


Judicial Branch/Circuit Court



MISSION AND SERVICES

The Circuit Court provides accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

FY 2022 KEY ACCOMPLISHMENTS

- Resumed jury operations on April 26, 2021. In addition to in-person Voir Dire held on Mondays and Tuesdays for Criminal Jury Trials, the Circuit Court for Prince George’s County was the first within the state to launch Virtual Civil Voir Dire on May 5, 2021.
- Created a Zoom team to ensure timely case resolution and access to justice for the citizens of Prince George’s County. To date, there have been approximately 15,000 virtual hearings held since the start of the pandemic.
- Opened the courthouse security checkpoint on September 22, 2021. This checkpoint is staffed by Deputy Sheriffs (along with the K9-Unit dogs) that conduct searches and inspections of all delivery vehicles. All vehicles making deliveries to the Courthouse are inspected at the checkpoint prior to gaining access to the Courthouse.
- Hosted a two-day COVID-19 Booster Clinic with District Court. Boosters were offered to all courthouse occupants. Over 200 employees received the booster shot during this clinic.

FY 2023 BUDGET SUMMARY

The FY 2023 proposed budget for the Circuit Court is \$25,976,900, an increase of \$3,241,100 or 14.3% over the FY 2022 approved budget.

Expenditures by Fund Type

Fund Types	FY 2021 Actual		FY 2022 Budget		FY 2022 Estimate		FY 2023 Proposed	
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total
General Fund	\$19,895,746	86.3%	\$18,748,300	82.5%	\$20,188,200	81.4%	\$20,889,600	80.4%
Grant Funds	3,170,696	13.7%	3,987,500	17.5%	4,599,600	18.6%	5,087,300	19.6%
Total	\$23,066,442	100.0%	\$22,735,800	100.0%	\$24,787,800	100.0%	\$25,976,900	100.0%

GENERAL FUND

The FY 2023 proposed General Fund budget for the Circuit Court is \$20,899,600, an increase of \$2,141,300 or 11.4% over the FY 2022 approved budget.

Reconciliation from Prior Year

	Expenditures
FY 2022 Approved Budget	\$18,748,300
Increase Cost: Fringe Benefits — Increase in the fringe benefit rate from 31.3% to 35.8% to align with projected costs	\$934,100
Add: Compensation — Funding allocated for previously unfunded full time and temporary/seasonal positions offset by change in budgeted attrition	682,200
Increase Cost: Compensation - Mandated Salary Requirements — Annualization of FY 2022 salary adjustments	501,200
Increase Cost: Operating - Technology Cost Allocation — Increase in OIT charges based on anticipated countywide costs for technology	104,400
Increase Cost: Operating — Increase in miscellaneous costs for jury fees to align with anticipated costs	50,000
Decrease Cost: Operating — Decrease in office equipment maintenance budget to align with anticipated costs	(130,600)
FY 2023 Proposed Budget	\$20,889,600

GRANT FUNDS

The FY 2023 proposed grant budget for the Circuit Court is \$5,087,300, an increase of \$1,099,800 or 27.6% over the FY 2022 approved budget. Major sources of funds in the FY 2023 proposed budget include:

- Family Division Legislative Initiative Grant
- Office of Violence Against Women: Improving Criminal Justice Response

Reconciliation from Prior Year

	Expenditures
FY 2022 Approved Budget	\$3,987,500
Add: New Grant — Office of Violence Against Women: Improving Criminal Justice Response	\$978,400
Enhance: Existing Program/Service — Maryland Administrative Courts - Security & Goods	69,000

Reconciliation from Prior Year *(continued)*

	Expenditures
Enhance: Existing Program/Service — Family Legislative Initiative Grant	40,400
Enhance: Existing Program/Service — Office of Problem Solving Courts	12,000
FY 2023 Proposed Budget	\$5,087,300

STAFF AND BUDGET RESOURCES

Authorized Positions	FY 2021 Budget	FY 2022 Budget	FY 2023 Proposed	Change FY22-FY23	Positions By Classification	FY 2023		
						Full Time	Part Time	Limited Term
General Fund								
Full Time - Civilian	149	155	155	0	Administrative Aide	49	1	0
Full Time - Sworn	0	0	0	0	Administrative Assistant	60	0	0
Subtotal - FT	149	155	155	0	Administrative Specialist	2	0	0
Part Time	33	37	37	0	Audio Visual Specialist	2	0	0
Limited Term	0	0	0	0	Bailiff	2	34	0
					Budget Management Analyst	2	0	0
					Communications Specialist	1	0	0
Grant Program Funds								
Full Time - Civilian	48	48	50	2	Counselor	5	0	0
Full Time - Sworn	0	0	0	0	Court Administrator	1	0	0
Subtotal - FT	48	48	50	2	Court Reporter	14	0	0
Part Time	0	0	0	0	Executive Administrative Aides	27	0	0
Limited Term	0	0	0	0	General Clerk	14	1	0
					Human Resource Analyst	2	0	0
					Info Tech Project Coordinator	1	0	0
					Info Tech Programming Engineer	2	0	0
					Instructor	1	0	0
					Paralegal	17	0	0
					Procurement Officer	1	0	0
					Supply Clerk	2	1	0
					TOTAL	205	37	0
TOTAL								
Full Time - Civilian	197	203	205	2				
Full Time - Sworn	0	0	0	0				
Subtotal - FT	197	203	205	2				
Part Time	33	37	37	0				
Limited Term	0	0	0	0				

Expenditures by Category - General Fund

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Proposed	Change FY22-FY23	
					Amount (\$)	Percent (%)
Compensation	\$12,186,101	\$11,284,900	\$11,890,500	\$12,468,300	\$1,183,400	10.5%
Fringe Benefits	4,023,125	3,531,500	4,053,100	4,465,600	934,100	26.5%
Operating	3,683,320	3,931,900	4,244,600	3,955,700	23,800	0.6%
Capital Outlay	3,200	—	—	—	—	
SubTotal	\$19,895,746	\$18,748,300	\$20,188,200	\$20,889,600	\$2,141,300	11.4%
Recoveries	—	—	—	—	—	
Total	\$19,895,746	\$18,748,300	\$20,188,200	\$20,889,600	\$2,141,300	11.4%

In FY 2023, compensation expenditures increase 10.5% over the FY 2022 budget to align with annualization of FY 2022 salary adjustments and funding previously unfunded positions and temporary/limited positions. Compensation costs include funding for 146 out of 155 full time positions and 37 part time positions. Fringe benefit costs increase by 26.5% over the FY 2022 budget due to an increase in the fringe benefit rate from 31.3% to 35.8% to align with projected costs and compensation adjustments.

Operating expenditures increase 0.6% over the FY 2022 budget primarily due to an increase in the technology costs based on countywide costs and miscellaneous fees to align with anticipated costs. These increases are offset by a reduction in other office equipment maintenance & repair budget to align with anticipated costs.

Expenditures by Division - General Fund

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Proposed	Change FY22-FY23	
					Amount (\$)	Percent (%)
General Judicial	\$6,378,795	\$6,507,700	\$6,658,200	\$7,086,800	\$579,100	8.9%
Law Library	540,769	472,400	661,100	513,000	40,600	8.6%
Family Division: Domestic Violence	2,960,486	1,627,600	2,252,000	2,162,400	534,800	32.9%
Bail Bond Commissioner	205,526	207,800	240,800	238,500	30,700	14.8%
Calendar Management	1,235,444	1,181,800	1,023,400	1,378,500	196,700	16.6%
Jury Office	103,525	407,000	415,700	457,000	50,000	12.3%
Administrative Operations	8,471,200	8,344,000	8,937,000	9,053,400	709,400	8.5%
Total	\$19,895,746	\$18,748,300	\$20,188,200	\$20,889,600	\$2,141,300	11.4%

General Fund - Division Summary

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Proposed	Change FY22-FY23	
					Amount (\$)	Percent (%)
General Judicial						
Compensation	\$4,864,722	\$4,979,000	\$5,106,700	\$5,117,900	\$138,900	2.8%
Fringe Benefits	1,461,063	1,458,500	1,469,500	1,898,700	440,200	30.2%
Operating	49,810	70,200	82,000	70,200	—	0.0%
Capital Outlay	3,200	—	—	—	—	—
SubTotal	\$6,378,795	\$6,507,700	\$6,658,200	\$7,086,800	\$579,100	8.9%
Recoveries	—	—	—	—	—	—
Total General Judicial	\$6,378,795	\$6,507,700	\$6,658,200	\$7,086,800	\$579,100	8.9%
Law Library						
Compensation	\$243,896	\$241,400	\$338,800	\$258,300	\$16,900	7.0%
Fringe Benefits	72,619	79,800	158,700	103,500	23,700	29.7%
Operating	224,253	151,200	163,600	151,200	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$540,769	\$472,400	\$661,100	\$513,000	\$40,600	8.6%
Recoveries	—	—	—	—	—	—
Total Law Library	\$540,769	\$472,400	\$661,100	\$513,000	\$40,600	8.6%
Family Division: Domestic Violence						
Compensation	\$2,152,685	\$1,284,600	\$1,608,700	\$1,530,500	\$245,900	19.1%
Fringe Benefits	791,762	302,600	599,500	616,500	313,900	103.7%
Operating	16,039	40,400	43,800	15,400	(25,000)	-61.9%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$2,960,486	\$1,627,600	\$2,252,000	\$2,162,400	\$534,800	32.9%
Recoveries	—	—	—	—	—	—
Total Family Division: Domestic Violence	\$2,960,486	\$1,627,600	\$2,252,000	\$2,162,400	\$534,800	32.9%
Bail Bond Commissioner						
Compensation	\$160,006	\$157,100	\$187,800	\$168,100	\$11,000	7.0%
Fringe Benefits	45,509	50,500	52,400	70,200	19,700	39.0%
Operating	12	200	600	200	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$205,526	\$207,800	\$240,800	\$238,500	\$30,700	14.8%
Recoveries	—	—	—	—	—	—
Total Bail Bond Commissioner	\$205,526	\$207,800	\$240,800	\$238,500	\$30,700	14.8%

General Fund - Division Summary *(continued)*

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Proposed	Change FY22-FY23	
					Amount (\$)	Percent (%)
Calendar Management						
Compensation	\$889,613	\$892,600	\$731,700	\$1,020,400	\$127,800	14.3%
Fringe Benefits	335,847	279,900	277,500	348,800	68,900	24.6%
Operating	9,985	9,300	14,200	9,300	—	0.0%
Capital Outlay	—	—	—	—	—	
SubTotal	\$1,235,444	\$1,181,800	\$1,023,400	\$1,378,500	\$196,700	16.6%
Recoveries	—	—	—	—	—	
Total Calendar Management	\$1,235,444	\$1,181,800	\$1,023,400	\$1,378,500	\$196,700	16.6%
Jury Office						
Compensation	\$—	\$—	\$—	\$—	\$—	
Fringe Benefits	—	—	—	—	—	
Operating	103,525	407,000	415,700	457,000	50,000	12.3%
Capital Outlay	—	—	—	—	—	
SubTotal	\$103,525	\$407,000	\$415,700	\$457,000	\$50,000	12.3%
Recoveries	—	—	—	—	—	
Total Jury Office	\$103,525	\$407,000	\$415,700	\$457,000	\$50,000	12.3%
Administrative Operations						
Compensation	\$3,875,179	\$3,730,200	\$3,916,800	\$4,373,100	\$642,900	17.2%
Fringe Benefits	1,316,325	1,360,200	1,495,500	1,427,900	67,700	5.0%
Operating	3,279,696	3,253,600	3,524,700	3,252,400	(1,200)	0.0%
Capital Outlay	—	—	—	—	—	
SubTotal	\$8,471,200	\$8,344,000	\$8,937,000	\$9,053,400	\$709,400	8.5%
Recoveries	—	—	—	—	—	
Total Administrative Operations	\$8,471,200	\$8,344,000	\$8,937,000	\$9,053,400	\$709,400	8.5%
Total	\$19,895,746	\$18,748,300	\$20,188,200	\$20,889,600	\$2,141,300	11.4%

DIVISION OVERVIEW

General Judicial

The General Judicial Division is responsible for individual judges, courtroom operations staff, judicial decision making (court reporters and bailiffs) and operating expenses directly attributable to judges’ functions.

- An increase in projected healthcare and pension costs tied to compensation adjustments.

Fiscal Summary

In FY 2023, the division expenditures increase \$579,100 or 8.9% over the FY 2022 budget. The part time staffing compliment increases by two part time positions to reflect actual onboard staff. The primary budget changes include:

- An increase in personnel costs due to annualization of salary adjustments.

	FY 2022 Budget	FY 2023 Proposed	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$6,507,700	\$7,086,800	\$579,100	8.9%
STAFFING				
Full Time - Civilian	59	59	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	59	59	0	0.0%
Part Time	33	35	2	6.1%
Limited Term	0	0	0	0.0%

Law Library

The Law Library provides reference and legal information services to judges, members of the bar, State and County employees and Prince George’s County residents. The collection is for reference purposes only and does not circulate. The Law Library maintains numerous standard references and serial subscriptions, and it provides access to several computer-assisted legal research services. Its reference facilities are extended through close cooperation with the County’s Memorial Library System and other law libraries in the area.

Fiscal Summary

In FY 2023, the division expenditures increase \$40,600 or 8.6% over the FY 2022 budget. Staffing resources remain unchanged from the FY 2022 budget. The primary budget changes include:

- An increase in personnel costs due to annualization of salary adjustments.
- An increase in projected healthcare and pension costs tied to compensation adjustments.

	FY 2022 Budget	FY 2023 Proposed	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$472,400	\$513,000	\$40,600	8.6%
STAFFING				
Full Time - Civilian	3	3	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	3	3	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Family Division: Domestic Relations

Domestic Relations consists of five masters and the equivalent of four Circuit Court judges. The masters hear uncontested divorces, annulments, paternity actions and contested matters including the custody of children, alimony, child support and visitation. The masters also hear dependents’ “Pendente lite” requests (requests for relief until the merits of the case can be heard) as well as child support contempt cases. Master recommendations are reviewed and signed by a Circuit Court judge. Hearings on more complex cases are scheduled before a judge. Through the Family Division Legislative Initiative grant, services have been expanded to include a Family Division Information and Referral Center which provides free procedural assistance and clinical assessment services to assist in judicial decision making.

Fiscal Summary

In FY 2023, the division expenditures increase \$534,800 or 32.9% over the FY 2022 budget. Staffing resources decrease by one position from the FY 2022 budget. This position was reallocated to

the Administrative Operations division. The primary budget changes include:

- An increase in personnel costs due to annualization of salary adjustments.
- An increase in projected healthcare and pension costs tied to compensation adjustments.
- Operating costs decrease to align with anticipated costs.

	FY 2022 Budget	FY 2023 Proposed	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$1,627,600	\$2,162,400	\$534,800	32.9%
STAFFING				
Full Time - Civilian	29	28	(1)	-3.4%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	29	28	(1)	-3.4%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	-3.4%

Bail Bond Commissioner

The Bail Bond Commissioner oversees and administers the bail bonding activities of licensed bail bondsmen and surety companies operating in the seventh circuit. To meet the expenses of the office, the Bail Bond Commissioner is authorized to levy a fee against each bail bond written. The Commissioner collects these fees and all absolute Circuit Court bond forfeitures involving a licensed bondsman or surety company. The revenue is deposited in the County’s General Fund.

Fiscal Summary

In FY 2023, the division expenditures increase \$28,600 or 13.8% over the FY 2022 budget. Staffing resources remain unchanged from the FY 2022 budget. The primary budget changes include:

- An increase in personnel costs due to annualization of salary adjustments.
- An increase in projected healthcare and pension costs tied to compensation adjustments.

	FY 2022 Budget	FY 2023 Proposed	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$207,800	\$238,500	\$30,700	14.8%
STAFFING				
Full Time - Civilian	2	2	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	2	2	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Calendar Management

The Calendar Management Division provides for the daily allocation of judicial resources and the scheduling of all civil, criminal, juvenile and family proceedings.

- An increase in projected healthcare and pension costs tied to compensation adjustments.

Fiscal Summary

In FY 2023, the division expenditures increase \$196,700 or 16.6% over the FY 2022 budget. Staffing resources decrease by one full time position from the FY 2022 budget. This position was reallocated to the Administrative Operations division. The primary budget changes include:

- An increase in personnel costs due to annualization of salary adjustments

	FY 2022 Budget	FY 2023 Proposed	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$1,181,800	\$1,378,500	\$196,700	16.6%
STAFFING				
Full Time - Civilian	16	15	(1)	-6.3%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	16	15	(1)	-6.3%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Jury Office

The Jury Office is responsible for the summons of registered voters for service in petit and grand juries. The office is also responsible for administrative matters related to jury service.

Fiscal Summary

In FY 2023, the division expenditures increase \$50,000 or 12.3% over the FY 2022 budget. The primary budget changes include:

- An increase in miscellaneous fees to align with anticipated costs.

	FY 2022 Budget	FY 2023 Proposed	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$407,000	\$457,000	\$50,000	12.3%
STAFFING				
Full Time - Civilian	0	0	0	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	0	0	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Administrative Operations

Administrative Operations is responsible for all administrative functions including automation support, personnel services, budgeting, purchasing, maintenance and public information services. The Administrative Operations Division also acts as the primary liaison with other government offices and community groups.

Fiscal Summary

In FY 2023, the division expenditures increase \$708,600 or 8.5% over the FY 2022 budget. Staffing resources increase by two positions from the FY 2022 budget due to a realignment between divisions to support operations. The primary budget changes include:

- An increase in personnel costs due to annualization of salary adjustments.
- An increase in projected healthcare and pension costs tied to compensation adjustments.

	FY 2022 Budget	FY 2023 Proposed	Change FY22-FY23	
			Amount (\$)	Percent (%)
Total Budget	\$8,344,000	\$9,053,400	\$709,400	8.5%
STAFFING				
Full Time - Civilian	46	48	2	0.0%
Full Time - Sworn	0	0	0	0.0%
Subtotal - FT	46	48	2	0.0%
Part Time	3	2	0	0.0%
Limited Term	0	0	0	0.0%

GRANT FUNDS SUMMARY

Expenditures by Category - Grant Funds

Category	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Proposed	Change FY22-FY23	
					Amount (\$)	Percent (%)
Compensation	\$1,399,983	\$2,481,600	\$2,444,800	\$2,469,200	\$(12,400)	-0.5%
Fringe Benefits	440,732	774,500	751,300	851,700	77,200	10.0%
Operating	1,396,268	1,092,300	1,688,400	2,127,300	1,035,000	94.8%
Capital Outlay	—	—	—	—	—	
SubTotal	\$3,236,983	\$4,348,400	\$4,884,500	\$5,448,200	\$1,099,800	25.3%
Recoveries	—	—	—	—	—	
Total	\$3,236,983	\$4,348,400	\$4,884,500	\$5,448,200	\$1,099,800	25.3%

The FY 2023 proposed grant budget is \$5,448,200, an increase of \$1,099,800 or 25.3% over the FY 2022 approved budget. The increase is due to the addition of the Office of Violence Against Women: Improving Criminal Justice Response grant and enhancements in the Maryland Administrative Courts - Security & Goods, Family Division Legislative Initiative and the Office of Problem Solving Courts grants.

Staff Summary by Division - Grant Funds

Staff Summary by Division & Grant Program	FY 2022			FY 2023		
	FT	PT	LTGF	FT	PT	LTGF
General Judicial						
Family Justice Center: Changing Lives, Restoring Hope (VOCA)	5	—	—	5	—	—
Veterans Treatment Court	1	—	—	3	—	—
Office of Problem Solving Courts(OPSC)	4	—	—	4	—	—
Total General Judicial	10	—	—	12	—	—
Family Division: Domestic Violence						
Cooperative Reimbursement Agreement	7	—	—	7	—	—
Family Division Legislative Initiative Grant	31	—	—	31	—	—
Total Family Division: Domestic Violence	38	—	—	38	—	—
Total	48	—	—	50	—	—

In FY 2023, funding is provided for 50 full time merit employees that are partially grant funded. The staffing level will increase by two positions to support anticipated costs.

Grant Funds by Division

Grant Name	FY 2021 Actual	FY 2022 Budget	FY 2022 Estimate	FY 2023 Proposed	Change FY22-FY23	
					Amount (\$)	Percent (%)
General Judicial						
FY 2020 VOCA	\$180,077	\$—	\$—	\$—	\$—	
FY 2020 Office of Problem Solving Courts (OPSC)	(852)	—	—	—	—	
Family Justice Center 'Changing Lives, Restoring Hope (VOCA)	334,798	491,300	621,500	491,300	—	0.0%
Maryland Administrative Courts - Security Goods and Services	399,529	115,000	184,000	184,000	69,000	60.0%
Office of Problem Solving Courts (OPSC)	388,788	513,000	525,000	525,000	12,000	2.3%
Office of Problem Solving Courts (OPSC): Justice Reinvestment Fund	—	—	207,300	—	—	
Veterans Treatment Court	60,597	277,400	96,300	277,400	—	0.0%
Total General Judicial	\$1,362,937	\$1,396,700	\$1,634,100	\$1,477,700	\$81,000	5.8%
Family Division: Domestic Violence						
FY 2020 Cooperative Reimbursement Agreement (CRA)	\$10,784	\$—	\$—	\$—	\$—	
FY 2020 Family Division Legislative Initiative	31,549	—	—	—	—	
Family Justice Center's: We See You	4,504	—	—	—	—	
Cooperative Reimbursement Agreement (CRA)	129,711	540,100	540,100	540,100	—	0.0%
Economic Justice Initiative	5,994	20,000	20,000	20,000	—	0.0%
Family Division Legislative Initiative	1,625,217	2,030,700	2,071,100	2,071,100	40,400	2.0%
Family Justice Center: Improving Strategies and Access to Mental Health Services for Law Enforcement	—	—	89,700	—	—	
Office of Violence Against Women (OVW): Improving Criminal Justice Response	—	—	244,600	978,400	978,400	
Total Family Division: Domestic Violence	\$1,807,759	\$2,590,800	\$2,965,500	\$3,609,600	\$1,018,800	39.3%
Subtotal	\$3,170,696	\$3,987,500	\$4,599,600	\$5,087,300	\$1,099,800	27.6%
Total Transfer from General Fund - (County Contribution/Cash Match)	66,287	360,900	284,900	360,900	—	0.0%
Total	\$3,236,983	\$4,348,400	\$4,884,500	\$5,448,200	\$1,099,800	25.3%

Grant Descriptions

COOPERATIVE REIMBURSEMENT AGREEMENT (CRA) -- \$540,100

This Federal formula funding is provided by the State of Maryland under Title IV-D of the Social Security Act, with matching funding provided by the County. Funding supports the Circuit Court's child support enforcement programs. The Office of Master of Domestic Relations hears and makes recommendations to the Circuit Court on cases concerning the establishment of civil support obligations and enforcement of the collection of Court-ordered child support. The Office of Master of Domestic Relations hears and makes recommendations to the Circuit Court on cases concerning the establishment of civil support obligations and enforcement of the collection of Court-ordered child support.

ECONOMIC JUSTICE INITIATIVE (VAWA) – VAWA FAMILY JUSTICE CENTER -- \$20,000

The Prince George's County Family Justice Center's Economic Justice initiative program assists in the development and implementation of an economic empowerment program designed to help survivors of domestic violence, sexual assault and sex trafficking in Prince George's County. The program provides efforts for the survivors to overcome immediate economic barriers to achieve long-term financial independence and safety. Funding supports the Circuit Court's child support enforcement program.

FAMILY DIVISION LEGISLATIVE INITIATIVE GRANT -- \$2,071,100

This grant provided by the State of Maryland funds the Court's Family Division that provides three services: (1) a one-stop information and referral center; (2) the Family Support Services unit which provides certain family support services (e.g. mediation, domestic violence coordination, clinical assessment and referral services); and (3) enhanced monitoring, scheduling, and oversight functions in the family law area.

MARYLAND FAMILY JUSTICE CENTER'S "CHANGING LIVES, RESTORING HOPE" (VOCA) -- \$491,300

The Prince George's County, Maryland's Family Justice Center's "Changing Lives, Restoring Hope" project will strengthen and improve ongoing efforts to provide survivors of domestic violence, sexual assault, human trafficking and elder abuse a range of comprehensive services by a multi-disciplinary team of professionals who are co-located in one facility for community-wide

intervention. Recognized as a "best-practice," this collaborative initiative will eliminate barriers to service and enhance victim's access to critically needed resource in the aftermath of trauma and victimization.

MARYLAND ADMINISTRATIVE COURTS (AOC) SECURITY GRANT -- \$184,000

The Court shall acquire through the County procurement process, security-related goods/or services, as described in, and in strict accordance with, the memorandum of understanding with the Administrative Office of the Courts.

OFFICE OF PROBLEM SOLVING COURTS (OPSC) -- \$525,000

The Maryland Office of Problem Solving Courts provides funding to enhance operational Problem Solving Courts in Maryland. Funding received may only be used to support Judiciary staff assigned to problem solving courts and enhance the Problem Solving Courts and any other ancillary services that will be utilized by and for the betterment of the community members served by this court program.

OFFICE OF VIOLENCE AGAINST WOMEN (OVW): IMPROVING CRIMINAL JUSTICE RESPONSES TO DOMESTIC VIOLENCE -- \$978,400

The program fosters victim safety and offender accountability in cases of domestic violence, dating violence, sexual assault and stalking by encouraging state, local, and tribal governments and courts to work collaboratively with community partners to identify problems and share ideas that will result in effectively responding to these crimes. An integral component of this program is the development, revitalization or enhancement of a coordinated community response that brings together criminal justice agencies, victim services providers, and community-based organizations that respond to domestic violence, dating violence, sexual assault, and stalking.

VETERANS' TREATMENT COURT – \$ 277,400

The program effectively integrates evidence based substance abuse treatment, mandatory drug testing, sanctions and incentives and transitional services in a judicially supervised court setting with jurisdiction over veteran substance-abusing offenders.

SERVICE DELIVERY PLAN AND PERFORMANCE

GOAL 1 - To provide legal forums to all those brought before the County in order to ensure fair, just and timely resolution of legal disputes.

Trend and Analysis

All time related standards have been suspended as of April 3, 2020 in response to COVID-19's impact to court operations. The inclusion of remote and virtual hearings was implemented in March 2020 as part of the pandemic response; these are expected to continue until the end of FY 2022. Projections for FY 2023 have not been considered for calculation this fiscal year due to the unpredictability of case filings since late FY 2020.

Performance Measures					
Measure Name	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2023 Projected
Workload, Demand and Production					
Number of criminal cases filed	4,530	2,154	2,821	1,877	n/a
Number of civil cases filed	44,160	33,586	35,947	11,445	n/a
Foreclosure filings (also included above)	3,093	2,108	2,722	579	n/a
Number of family cases filed	10,521	8,590	9,050	11,016	n/a
Number of juvenile cases filed (delinquency, children in need of assistance, termination of parental rights and adoption)	770	639	406	419	n/a
Number of criminal cases reopened	1,144	877	910	899	n/a
Number of civil cases reopened	253	86	197	259	n/a
Number of family cases reopened	4,733	3,643	3,516	4,032	n/a
Number of juvenile cases reopened (delinquency, children in need of assistance, termination of parental rights and adoption)	44	23	28	8	n/a
Total	66,155	49,598	52,875	29,955	n/a
Total Hearings Held					
Criminal hearings held	22,296	9,998	14,399	10,645	n/a
Civil hearings held	3,805	526	1,924	2,333	n/a
Family hearings held	22,055	20,997	21,556	25,611	n/a
Juvenile hearings held	8,202	6,120	4,371	4,981	n/a
Total	56,358	37,641	42,250	43,570	n/a
Hearings Held					
Remote hearings held	n/a	1,252	13,590	14,682	n/a
Virtual hearings held	n/a	579	4,946	4,540	n/a
Total	n/a	1,831	18,536	19,222	n/a