

HEALTH DEPARTMENT

Agency Description

The Prince George's County Health Department operates under the general supervision of the Maryland Department of Health and Mental Hygiene and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the Department is responsible for cooperating with Federal agencies in the implementation of Federal programs and requirements.

Facilities

The Health Department, headquartered in Largo, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves Southern Prince George's County and the Cheverly Health Center, located in Cheverly, serves residents in the Northern and Central parts of Prince George's County. The Department also operates programs at several leased locations.

Needs Assessment

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

FY 2014 Funding Source

- General Obligation Bonds -- 100%

FY 2014-2019 Program Highlights

- Planning for the Regional Health and Human Services Center will continue in FY 2014 and construction is scheduled to begin in FY 2016. The Center will provide a one-stop full-service health and human service facility.
- The improvement and renovations of various health facilities will begin in FY 2014. This includes parking lot lights and lot repaving, replace carpets, painting, roof repairs, installing security cameras and bringing the buildings up to current codes with ADA standards.

New Projects

None

Deleted Projects

None

Revised Projects

CIP ID#	PROJECT NAME	REVISION
II700034	Regional Health & Human Services Ctr.	Description Updated

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : HEALTH DEPARTMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	400	0	100	300	300	0	0	0	0	0	0
LAND	1000	0	0	1000	0	0	1000	0	0	0	0
CONST	11574	0	754	10820	820	800	4800	2800	800	800	0
EQUIP	476	0	96	380	30	50	50	150	50	50	0
OTHER	750	0	0	750	0	0	0	750	0	0	0
TOTAL	14200	0	950	13250	1150	850	5850	3700	850	850	0
SOURCE OF FUNDS:											
G O BDS	14200	0	950	13250	1150	850	5850	3700	850	850	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14200	0	950	13250	1150	850	5850	3700	850	850	0

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

HEALTH DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
II 700123	HEALTH FACILITIES RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	5950	06/2019
II 700034	REGIONAL HEALTH AND HUMAN SERV	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8250	06/2017
AGENCY TOTAL					14200	

TOTAL PROJECTS = 2

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THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
11700123	HEALTH FACILITIES RENOVATIONS	HEALTH DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	536
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	536
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations		Original Rehabilitation Health Service Facilities

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5574	0	4820	820	800	800	800	800	800	0
EQUIP	376	0	280	30	50	50	50	50	50	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5950	0	5100	850	850	850	850	850	850	0

FUNDING SCHEDULE (000,S)			
G O B D S	5950	850	850
TOTAL	5950	850	850

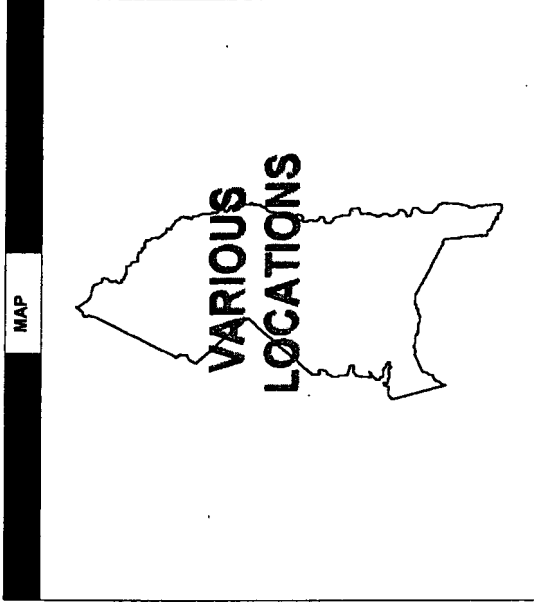
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project includes various health facilities such as Dyer Health, Cheverly Health and the Health Administration building. The project consists of extensive repairs of safety related concerns, improvements and reconfiguration/renovation to meet the need for clinical services at various locations mentioned above. Some of the items include but are not limited to the repairing/adding of parking lot lights, replacement of deteriorated carpets, painting, repair of various roofs, repair of the retaining wall, security cameras, reconfiguration of STD/HIV areas to accommodate staff and the clinical service, repair of the parking lot pavements, stripping and correction of negative air pressure problems and bring the buildings up to current codes with the ADA standards.

JUSTIFICATION: The health facilities are heavily used by the public and require more frequent updating and preventative maintenance. Some improvements will provide a more safe/healthy work environment for the staff as well as the visitors.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 5950
CUMULATIVE APPROP. THRU	FY 14 1700
APPROPRIATION REQUESTED	0
BONDS SOLD	850
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	850
EXPENDITURES & ENCUMBRANCES	850
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	14
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
11700034	REGIONAL HEALTH AND HUMAN SERVICES CENTER	HEALTH DEPARTMENT
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable Location Not Determined	STATUS CLASS FUNCTION
		Revised New Construction Health Service Facilities

OPERATING IMPACT (000,S)	
DEBT SERVICE	742
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	742
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 8250
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

MAP

LOCATION NOT DETERMINED

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	400	100	300	300	0	0	0	0	0	0
LAND	1000	0	1000	0	1000	0	0	0	0	0
CONST	6000	0	6000	0	4000	2000	0	0	0	0
EQUIP	100	0	100	0	0	100	0	0	0	0
OTHER	750	0	750	0	0	750	0	0	0	0
TOTAL	8250	100	8150	300	0	5000	2850	0	0	0

FUNDING SCHEDULE (000,S)										
G O B D S	8250	0	100	8150	300	0	5000	2850	0	0
TOTAL	8250	0	100	8150	300	0	5000	2850	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a new facility to provide a one-stop full-service health and human service facility. This project will also include a pilot site in the Langley Park area. Services will be provided by the Department of Social Services, Department of Family Services and the Health Department. A central eligibility center for clients served by all agencies will be established utilizing existing staff resources. Additional County agencies could be located in this facility based on the service provided in the community.

JUSTIFICATION: This project will reduce the number of locations that clients must visit to access services provided by Health and Human Service agencies.