

OFFICE OF CENTRAL SERVICES

Agency Description

The Office of Central Services was created under the County Charter to administer a number of centralized support services for County Government. The Office of Central Services has responsibility for the planning and construction of County buildings and all related activities.

Facilities

Central Services operates, maintains, and renovates all County facilities and fire stations. Specific functions include:

- Repair roofs, concrete, and other interior/exterior needs
- Replace or repair mechanical, electrical, plumbing and life-safety systems
- Renovate surplus schools for citizen and administrative use
- Renovate offices to better utilize existing space
- Convert building systems from electricity/fuel operation to more energy efficient systems
- Renovate buildings to comply with applicable health, safety, and ADA code regulations

Needs Assessment

Planned projects range in size from the renovation, modification or repair of large facilities such as the Emergency Operations Center, Courthouse, the County Administration Building, and the County Service Building in Hyattsville, to smaller projects to accommodate the space needs of other agencies such as the Sheriff and Health Departments, and the County's warehousing requirements.

FY 2014 Funding Sources

- General Obligation Bonds – 83%
- Other – 17%

New Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>
SP301103	Promise Place Children's Shelter
SP301003	Shepherd's Cover Women's Shelter
SR300533	Records Management System (RMS)

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
SQ300513	McCormick & Basil Facilities	Project Complete
SR300223	Administrative Information Systems	Project moved to OIT tab in CIP

Revised Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
SN300293	Prince George's Homeless Shelter	FY14 Funding Decrease, Total Project Cost Decrease
SQ300123	County Building Renovations II	FY14 Funding Increase, Total Project Cost Increase
SQ300253	Courthouse Exterior/Interior Sec.	Total Project Cost Decrease, Completion Date
SQ300323	Emergency Command Center	FY14 Funding Increase, Total Project Cost Increase
SQ300433	Family Justice Center	FY14 Funding Decrease

**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : CENTRAL SERVICES**

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	6533	0	1511	5022	4522	500	0	0	0	0	0
LAND	1000	0	1000	0	0	0	0	0	0	0	0
CONST	174805	39518	19291	115996	29074	31500	32655	8900	10267	3600	0
EQUIP	18260	0	5204	13056	7056	4500	1500	0	0	0	0
OTHER	4030	0	0	4030	10	2750	1270	0	0	0	0
<b>TOTAL</b>	<b>204628</b>	<b>39518</b>	<b>27006</b>	<b>138104</b>	<b>40662</b>	<b>39250</b>	<b>35425</b>	<b>8900</b>	<b>10267</b>	<b>3600</b>	<b>0</b>

**SOURCE OF FUNDS:**

G O BDS	177043	42477	10462	124104	33662	33750	33925	8900	10267	3600	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	27585	8701	4884	14000	7000	5500	1500	0	0	0	0
<b>TOTAL</b>	<b>204628</b>	<b>51178</b>	<b>15346</b>	<b>138104</b>	<b>40662</b>	<b>39250</b>	<b>35425</b>	<b>8900</b>	<b>10267</b>	<b>3600</b>	<b>0</b>

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CENTRAL SERVICES

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
SQ 300123	COUNTY BUILDING RENOVATIONS II	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	105809	06/2018
SQ 300253	COURTHOUSE EXTERIOR/INTERIOR S	MAIN STREET	NA NOT APPLICABLE	NON CONSTRUCTION	9609	06/2019
SQ 300323	EMERGENCY COMMAND CENTER	ANCHOR STREET	072 LANDOVER AREA	NEW CONSTRUCTION	18500	06/2014
SQ 300433	FAMILY JUSTICE CENTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	31250	06/2015
SN 300293	PRINCE GEORGE'S HOMELESS SHELTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	9060	06/2016
SP 301103	PROMISE PLACE CHILDREN'S SHELTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	4400	06/2019
SR 300533	RECORDS MANAGEMENT SYSTEM (RMS)	COUNTY WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	9000	06/2015
SP 301003	SHEPHERD'S COVE WOMENS SHELTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	17000	06/2016
<b>AGENCY TOTAL</b>					<b>204628</b>	

TOTAL PROJECTS = 8

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**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
SN300293	PRINCE GEORGE'S HOMELESS SHELTER	CENTRAL SERVICES

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	815
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>815</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original New Construction Neighborhood Service</b>
Not Applicable Not Applicable Location Not Determined			

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
500	0	0	500	0	500	0	0	0	0	0
1000	0	1000	0	0	0	0	0	0	0	0
6480	0	0	6480	0	4525	1955	0	0	0	0
1000	0	0	1000	0	500	500	0	0	0	0
80	0	0	80	10	0	70	0	0	0	0
<b>9060</b>	<b>0</b>	<b>1000</b>	<b>8060</b>	<b>10</b>	<b>5525</b>	<b>2525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 9060
CUMULATIVE APPROP. THRU	FY 14 1010
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>				
G O B D S	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15
9060	0	8060	10	5525
				2525
				0
				0
<b>9060</b>	<b>0</b>	<b>8060</b>	<b>10</b>	<b>5525</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2016

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project will replace the current 100 bed emergency and transitional shelter. The shelter would also offer on-site employment readiness/job placement assistance, computer training, substance abuse services, life skills training and medical care.
<b>JUSTIFICATION:</b>	The current shelter consists of multi-pre-fabrication units bolted together and has been cited by the Department of Justice as not being in compliance with the American Disabilities Act. The facility has inadequate and out-of-date kitchen and laundry facilities. The inadequate size of the shelter minimizes the ability of the County to provide many basic human services to these individuals in need.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
SP301103	PROMISE PLACE CHILDREN'S SHELTER	CENTRAL SERVICES

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
PLANNING AREA		CLASS
ADDRESS		FUNCTION
		Projected New Construction Housing
		Location Not Determined

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	396
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>396</b>
COST SAVINGS	0

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4400	0	4400	0	0	0	0	800	3600	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4400</b>	<b>0</b>	<b>4400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>3600</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPRO. THRU	FY 14 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

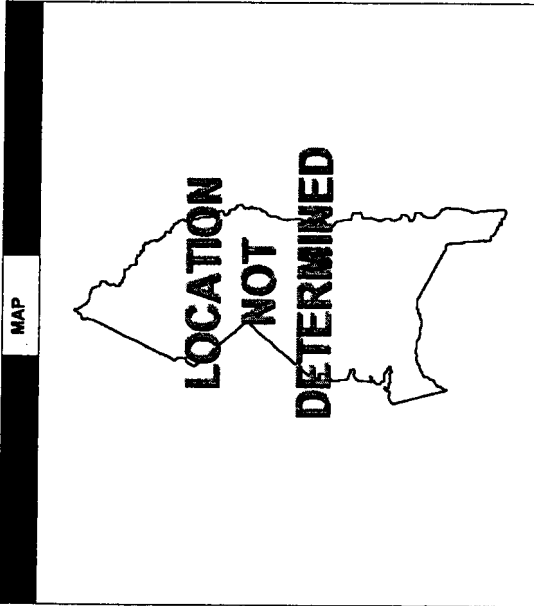
<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	4400	0	0	0	0
<b>TOTAL</b>	<b>4400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will provide new housing for an average of 50 homeless and unaccompanied youth and young adults ages 13-24 experiencing homelessness in Prince George's County. Included in this shelter will be work space for street outreach, 24/7 case management and family reunification teams, and appropriate crisis intervention service provides. A drop in space for day/evening informal youth engagement with access to storage, showers, computers, workshops, basic health care and food. Additional services include counseling, health and mental health access, education and employment assistance, substance abuse treatment, access and referral, legal services and referral, links to permanent housing, aftercare and follow up.

**JUSTIFICATION:** The County has identified approximately 200 homeless and unaccompanied youth and young adults ages 13-24 experiencing homelessness in Prince George's County and no integrated system to address the most basic housing, health, food and clothing needs of these young people.



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
SP301003	SHEPHERD'S COVE WOMENS SHELTER	CENTRAL SERVICES

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Not Applicable Not Applicable Location Not Determined		Projected New Construction Housing

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1530
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1530</b>
<b>COST SAVINGS</b>	<b>0</b>

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	17000	0	17000	0	8000	9000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>17000</b>	<b>0</b>	<b>17000</b>	<b>0</b>	<b>8000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>						
G O B D S	17000	0	17000	0	8000	9000
<b>TOTAL</b>	<b>17000</b>	<b>0</b>	<b>17000</b>	<b>0</b>	<b>8000</b>	<b>9000</b>

<b>PROJECT STATUS</b>	Location Not Determined
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides for expansion and retrofitting of existing housing for single women and families with children experiencing homelessness in Prince George's County. This includes work space for street outreach, case management, and appropriate crisis intervention services provides. The shelter will also provide a drop in space for day/evening informal engagement with access to storage, showers, computers, workshop's, basic health care and food. It will have single room transitional housing units with support services, affordable housing units for mixed populations including seniors with limited income and a series of store fronts with affordable rent that would be leased to targeted and highly successful support organizations specializing in services to the homeless who are looking to expand their footprint within, or to extend into, the County.

**JUSTIFICATION:** The expanded and refurbished facility will allow the County to create a one of a kind "community within a community" facility that leverages resources, improves service delivery, eliminates duplication of overhead and provides a significantly more integrated and functional system of care.

<b>MAP</b>
<p align="center"><b>LOCATION NOT DETERMINED</b></p>

**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
SQ300123	COUNTY BUILDING RENOVATIONS II	CENTRAL SERVICES

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Revised Rehabilitation Administrative Facilities</b>
Multi-District Not Applicable County-wide			

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	8200
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	8200
COST SAVINGS	0

TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
PLANS	0	0	3022	3022	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	101187	19291	42378	14778	6900	6900	6900	6900	0	0
EQUIP	1600	0	1600	1600	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>105809</b>	<b>19291</b>	<b>47000</b>	<b>19400</b>	<b>6900</b>	<b>6900</b>	<b>6900</b>	<b>6900</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 105809
CUMULATIVE APPROP. THRU	FY 14 78209
APPROPRIATION REQUESTED	0
BONDS SOLD	48608
OTHER FUNDS	10201
TOTAL FUNDS RECEIVED	58809
EXPENDITURES & ENCUMBRANCES	58809
UNENCUMBERED BALANCE	0

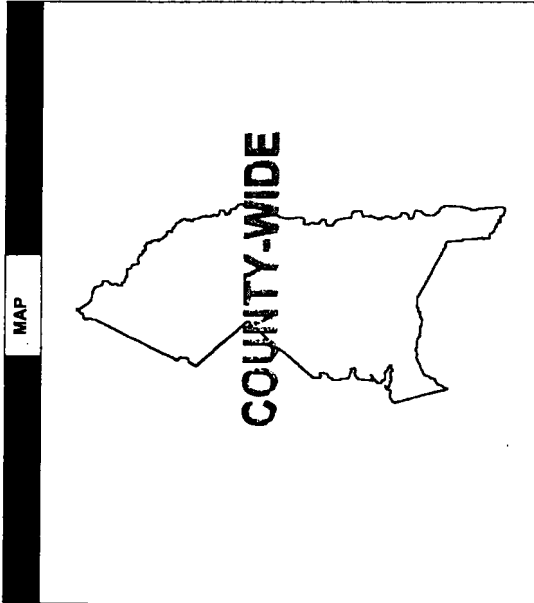
G O BDS	91108	42477	6131	FUNDING SCHEDULE (000,S)						
				42500	17900	5400	5400	6900	6900	
OTHER	14701	8701	1500	4500	1500	1500	1500	0	0	0
<b>TOTAL</b>	<b>105809</b>	<b>51178</b>	<b>7631</b>	<b>47000</b>	<b>19400</b>	<b>6900</b>	<b>6900</b>	<b>6900</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	49
ESTIMATED COMPLETION DATE	06/2018

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for renovations and repairs to County owned properties. Funds for this project may be used to purchase land in conjunction with renovation projects and to build-out spaces newly acquired or leased by the County. Lead and asbestos abatement, environmental remediation, energy efficiency projects, and construction costs to meet American with Disabilities Act (ADA) requirements may also be completed pursuant to this project.

**JUSTIFICATION:** Renovations are required in order to provide safe, accessible and modern offices for County agencies and certain public uses. It is less costly to remodel existing County buildings than to construct new facilities.







**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
SO300323	EMERGENCY COMMAND CENTER	CENTRAL SERVICES

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
PLANNING AREA	Not Applicable	CLASS
ADDRESS	Landover Area	FUNCTION
	Anchor Street	Original
		New Construction
		Administrative Facilities

		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
500	0	0	500	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
12796	0	0	12796	0	0	0	0	0	0
5204	0	5204	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
18500	0	5204	13296	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)			
G O BDS	OTHER	TOTAL	FY 14	FY 15	FY 16
14616	0	14616	12796	0	0
3884	0	3884	500	0	0
18500	0	18500	13296	0	0

**DESCRIPTION AND JUSTIFICATION**

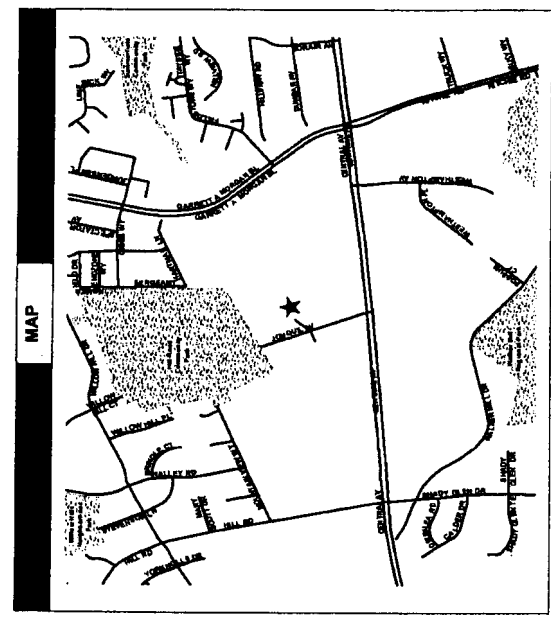
**DESCRIPTION:** This project will renovate and rehabilitate the Combined Communications Center. Upon completion, the facility will house the administrative offices of Homeland Security, be the location for an Operations Center during emergencies, and serve as the backup hub for the County's emergency call center.

**JUSTIFICATION:** The current location of the Emergency Operations Center has inadequate space for assembling the necessary personnel during an emergency that can often require 24 hour attendance by the appropriate personnel. The administrative offices of Homeland Security are currently located in a lease space. This project will also provide a back up communication hub that the County does not have currently and will put them in compliance with mandates upon completion.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1315
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1315
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 18500
CUMULATIVE APPROP. THRU	FY 14 18500
APPROPRIATION REQUESTED	0
BONDS SOLD	1820
OTHER FUNDS	3384
TOTAL FUNDS RECEIVED	5204
EXPENDITURES & ENCUMBRANCES	5204
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
SQ300433	FAMILY JUSTICE CENTER	CENTRAL SERVICES

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2812
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2812
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
PLANNING AREA	CLASS
ADDRESS	FUNCTION
	Original New Construction Administrative Facilities
<b>LOCATION AND CLASSIFICATION</b>	
Not Applicable	
Location Not Determined	

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	1000	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	24300	1500	10000	12800	0	0	0	0
EQUIP	0	0	1000	0	0	1000	0	0	0	0
OTHER	0	0	3950	0	2750	1200	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>1000</b>	<b>30250</b>	<b>2500</b>	<b>12750</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 31250
CUMULATIVE APPROP. THRU	FY 14 3500
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	1000
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

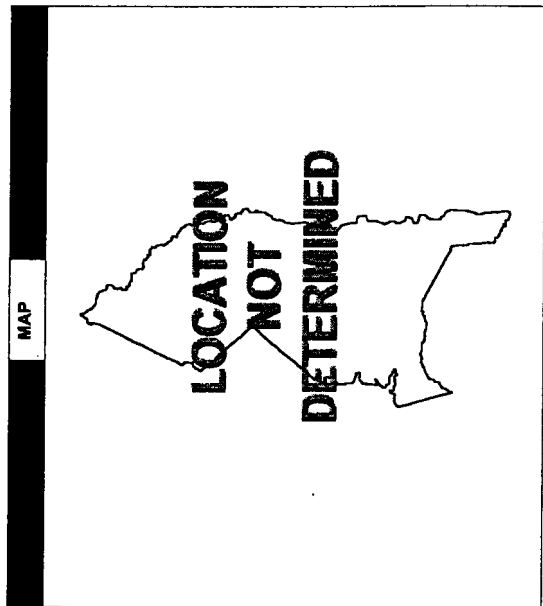
<b>FUNDING SCHEDULE (000,S)</b>				
G O B D S	31250	2500	12750	15000
<b>TOTAL</b>	<b>31250</b>	<b>2500</b>	<b>12750</b>	<b>15000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will provide a 80,000 square foot centralized services facility for victims of domestic violence and their children. The center will also include the Sheriff's Headquarters. Its co-location of services model insures that victims are able to secure law enforcement, social services, health and prosecutorial intervention services at a single location. This initiative has received commitments from 19 County and nonprofit agencies that have agreed to provides victim services to County residents. Services include but are not limited to emergency housing/shelter, clothing, food, temporary financial assistance, counseling and law enforcement.

**JUSTIFICATION:** Victims of domestic violence and their families currently seek services from a number of County agencies and nonprofit service providers who are scattered throughout the County and places a tremendous burden on the victims and their families.



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
SR300533	RECORDS MANAGEMENT SYSTEM (RMS)	CENTRAL SERVICES
<b>OPERATING IMPACT (000,S)</b>		
DEBT SERVICE		0
MAINTENANCE COSTS		0
OPERATING COSTS		0
TOTAL		0
COST SAVINGS		0

<b>COUNCIL DIST</b>	<b>PLANNING AREA</b>	<b>ADDRESS</b>
<b>LOCATION AND CLASSIFICATION</b>		
<b>STATUS CLASS</b>	<b>FUNCTION</b>	<b>Original Non Construction Maintenance &amp; Support</b>
<b>Multi-District Not Applicable County Wide</b>		

<b>APPROPRIATION DATA (000,S)</b>			
YEAR FIRST IN CIP	FY 2014	FY 2014	
YEAR FIRST IN CAPITAL BUDGET	FY 2014	FY 14	9000
CURRENT AUTH. THRU	FY 14	5000	
CUMULATIVE APPROP. THRU			
<b>APPROPRIATION REQUESTED</b>			
BONDS SOLD			0
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			0
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			0

<b>EXPENDITURE SCHEDULE (000,S)</b>										
<b>TOTAL</b>	<b>THRU FY 12</b>	<b>EST. FY 13</b>	<b>TOTAL 6 YRS</b>	<b>BUD YR FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>BEYOND 6 YRS</b>
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	9000	0	9000	5000	4000	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>9000</b>	<b>0</b>	<b>9000</b>	<b>5000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

<b>FUNDING SCHEDULE (000,S)</b>							
<b>OTHER</b>	<b>9000</b>	<b>0</b>	<b>9000</b>	<b>5000</b>	<b>4000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>9000</b>	<b>0</b>	<b>9000</b>	<b>5000</b>	<b>4000</b>	<b>0</b>	<b>0</b>

**MAP**

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding to design, purchase and implement a state of the art records management system (RMS) to support all public safety data recording and reporting needs. Funding will come from \$4M from the Police Department asset seizure/forfeiture funds and the remaining funds will come from short-term financing proceeds as part of the County's vehicle acquisition program.

**JUSTIFICATION:** This project will provide law enforcement officials to information that they normally would not have had access to prior to this project. With an interface between the RMS and 311, public service records would be accessible for public safety investigation.