



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**POLICE DEPARTMENT**

**Agency Description**

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the Department. The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner, and for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and Federal law enforcement agencies.

**Facilities**

The Prince George's County Police Department is divided into six administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, 2 warehouses and administrative offices throughout the County.

**Needs Assessment**

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is to allocate police resources for those areas experiencing growth to allow for an appropriate police presence throughout the County. Additionally, the Department needs an adequate training venue for new recruits and current personnel. Projects that address this need are included in the capital program.

**FY 2015 Funding Source**

- General Obligation Bonds – 100%

**FY 2015-2020 Program Highlights**

- The improvement and rehabilitation of various Police facilities will continue in FY 2015.
- Construction of the new District VII Station will be completed.

- Renovations will begin for the Training Academy to relocate from Forbes Boulevard to Presidential Plaza.
- Renovations will continue for the new Combined Forensics Facility in FY 2015.
- Planning and design for the new District V Station will begin in FY 2015.

**New Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>
KJ500223	Barlowe Road Renovations
KJ500613	District IV Station
KJ500213	Forensics Lab Renovations

**Deleted Projects**

None

**Revised Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
KJ500433	Combined Forensics Facility	FY15 Funding Increase, Total Project Cost Increase, Completion Date
KJ500423	District V	FY15 Funding Decrease, Total Project Cost Increase, Completion Date
KJ500413	District VI	FY15 Funding Increase, Total Project Cost Increase
KJ500853	District VII	FY15 Funding Increase, Total Project Cost Increase
KJ500543	District VIII	Total Project Cost Increase, Completion Date, Project Start Date
KJ500653	Public Safety Driver Training Facility	Total Project Cost Increase
KJ500123	Training/Administrative Headquarters	FY15 Funding Increase, Completion Date, Total Project Cost Increase

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : POLICE DEPARTMENT**

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	10615	1251	4364	5000	2400	400	0	700	1500	0	0
LAND	5888	1114	374	3600	1000	600	0	1000	1000	0	800
CONST	117029	1243	29557	76229	8100	13700	20800	14800	4429	14400	10000
EQUIP	27201	100	1501	24600	3600	3100	9100	7600	100	1100	1000
OTHER	28930	8	24269	4653	860	1305	1483	805	0	200	0
<b>TOTAL</b>	<b>189663</b>	<b>3716</b>	<b>60065</b>	<b>114082</b>	<b>15960</b>	<b>19105</b>	<b>31383</b>	<b>24905</b>	<b>7029</b>	<b>15700</b>	<b>11800</b>

**SOURCE OF FUNDS:**

G O BDS	167977	15704	26391	114082	15960	19105	31383	24905	7029	15700	11800
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	21686	21686	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>189663</b>	<b>37390</b>	<b>26391</b>	<b>114082</b>	<b>15960</b>	<b>19105</b>	<b>31383</b>	<b>24905</b>	<b>7029</b>	<b>15700</b>	<b>11800</b>

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
KJ 500223	BARLOWE ROAD RENOVATIONS	BARLOWE ROAD	NA NOT APPLICABLE	REHABILITATION	5000	06/2020
KJ 500433	COMBINED FORENSICS FACILITY	1739 BRIGHTSEAT ROAD	072 LANDOVER AREA	NEW CONSTRUCTION	19200	06/2015
KJ 500613	DISTRICT IV STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	12000	06/2021
KJ 500423	DISTRICT V STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	14130	06/2016
KJ 500413	DISTRICT VI STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	11305	06/2017
KJ 500853	DISTRICT VII STATION	11108 FT WASHINGTON ROAD	080 SOUTH POTOMAC	NEW CONSTRUCTION	13754	06/2015
KJ 500543	DISTRICT VIII STATION	11900 GLENNDALE BOULEVARD	070 GLENNDALE, SEABROOK, LAN	NEW CONSTRUCTION	10490	06/2018
KJ 500213	FORENSICS LAB RENOVATIONS	BRIGHTSEAT ROAD	NA NOT APPLICABLE	REHABILITATION	24800	06/2018
KJ 500713	POLICE STATION RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	6750	06/2020
KA 500653	PUBLIC SAFETY DRIVER TRAINING	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	19434	06/2020
KJ 500123	TRAINING/ADMINISTRATIVE HEADQU	8903 & 8905 PRESIDENTIAL P	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	52800	06/2018
<b>AGENCY TOTAL</b>					<b>189663</b>	

TOTAL PROJECTS = 11

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**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500223	BARLOWE ROAD RENOVATIONS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>450</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Not Applicable Not Applicable Barlowe Road	Original Rehabilitation Police Stations

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
800	0	0	800	0	0	0	0	800	0	0
0	0	0	0	0	0	0	0	0	0	0
3000	0	0	3000	0	0	0	0	0	3000	0
1000	0	0	1000	0	0	0	0	0	1000	0
200	0	0	200	0	0	0	0	0	200	0
<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>4200</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPRO. THRU	FY 15 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

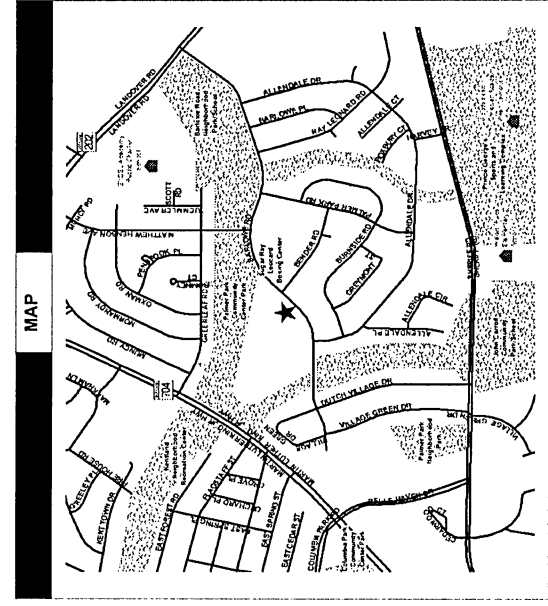
<b>FUNDING SCHEDULE (000,\$)</b>	
G O BDS	5000
	0
	0
	0
	0
<b>TOTAL</b>	<b>5000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** Relocation of the Special Operations Division to the Barlowe Road site after the Chiefs Office and other administrative components move to the Training/Administrative Headquarters facility.

**JUSTIFICATION:** The Special Operations Division is currently operating in an elementary school building constructed in 1951. The building's electrical system is stressed to support the needs of modern technology equipment and there is insufficient space to house currently assigned personnel and the specialized equipment required by this operational division. Security is also a concern due to the weapon systems and tactical equipment stored in the existing building. The Barlowe Road facility will provide additional space and will be renovated to accommodate the specific needs of the Special Operations Division.



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500433	COMBINED FORENSICS FACILITY	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1368
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1368</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 1739 Brightseat Road	Original New Construction Police Stations

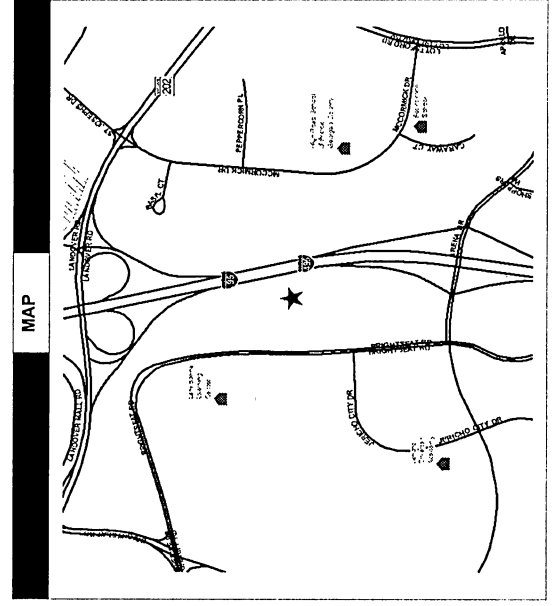
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
4050	86	2564	1400	1400	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
15150	0	14850	300	300	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
19200	86	17414	1700	1700	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 19200
CUMULATIVE APPROP. THRU	FY 15 19200
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
<b>BONDS SOLD</b>	<b>13497</b>
<b>OTHER FUNDS</b>	<b>4003</b>
<b>TOTAL FUNDS RECEIVED</b>	<b>17500</b>
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	<b>17500</b>
<b>UNENCUMBERED BALANCE</b>	<b>0</b>

<b>FUNDING SCHEDULE (000,S)</b>			
G O BDS	15197	10997	2500
OTHER	4003	0	0
<b>TOTAL</b>	19200	15000	2500

<b>PROJECT STATUS</b>	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	Consolidation of all forensics labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examinations Unit and the Regional Automated Fingerprint Identification System (RAFIS).
JUSTIFICATION:	This will allow the Department the adequate space for processing the increased workload from the projected growth in the County.



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500613	DISTRICT IV STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1080
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1080</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Seven Not Applicable Location Not Determined		Original New Construction Police Stations

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
200	0	0	200	200	0	0	0	0	0	0
800	0	0	0	0	0	0	0	0	0	800
10000	0	0	0	0	0	0	0	0	0	10000
1000	0	0	0	0	0	0	0	0	0	1000
0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11800</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 200
CUMULATIVE APPROP. THRU	FY 15 200
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>											
G O BDS	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
12000	12000	0	0	200	200	0	0	0	0	0	11800
<b>TOTAL</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11800</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project involves constructing a new police station in proximity to the Naylor Road Metro Station, preferably within a quarter mile radius of the station.</p> <p><b>JUSTIFICATION:</b> A site will be selected to better serve the area.</p>

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500423	DISTRICT V STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1272
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1272</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>STATUS CLASS FUNCTION</b>
Not Applicable Not Applicable Location Not Determined	Original New Construction Police Stations

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
900	0	900	0	0	0	0	0	0	0	0
800	426	374	0	0	0	0	0	0	0	0
10100	0	5200	4900	1000	3900	0	0	0	0	0
2000	0	0	2000	1000	1000	0	0	0	0	0
330	0	70	260	60	200	0	0	0	0	0
<b>TOTAL</b>	<b>426</b>	<b>6544</b>	<b>7160</b>	<b>2060</b>	<b>5100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 14130
CUMULATIVE APPROP. THRU	FY 15 9030
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	6970
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6970
EXPENDITURES & ENCUMBRANCES	6970
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>			
G O BDS	700	6270	7160
14130	700	6270	7160
<b>TOTAL</b>	<b>700</b>	<b>6270</b>	<b>7160</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> This project consists of constructing a new police station to upgrade and relocate the existing district station on Brandywine Road in Clinton. District V serves 167 square miles. The new station will be located along the southern portion of Route 301 corridor, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.</p> <p><b>JUSTIFICATION:</b> The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing. Additionally, the population in this part of the County has grown rapidly over the years. According to estimates from the Department of Environmental Resources, the Maryland National Capital Park and Planning Commission, and the U.S. Census Bureau, population is expected to rise approximately 8% from 2005 to 2015. A more centrally located site will be selected to better serve this large district.</p>	<p align="center"><b>MAP</b></p>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500413	DISTRICT VI STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1017
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1017</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Not Applicable Not Applicable Location Not Determined	Original New Construction Police Stations

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
800	0	0	800	800	0	0	0	0	0	0
1000	0	0	1000	1000	0	0	0	0	0	0
8200	0	0	8200	0	4000	4200	0	0	0	0
1000	0	0	1000	0	500	500	0	0	0	0
305	0	0	305	0	305	0	0	0	0	0
<b>11305</b>	<b>0</b>	<b>0</b>	<b>11305</b>	<b>1800</b>	<b>4805</b>	<b>4700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 11305
CUMULATIVE APPRO. THRU	FY 15 1800
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	11305
	1800
	4805
	4700
	0
	0
<b>TOTAL</b>	<b>11305</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

<b>DESCRIPTION AND JUSTIFICATION</b>	
<p><b>DESCRIPTION:</b> This project consists of constructing a new police station to upgrade and relocate the existing district station in Beltsville. The new station will be located along the Route 198 corridor, possible adjacent to the new Inter-County Connector, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.</p> <p><b>JUSTIFICATION:</b> The existing District VI station is co-located with the library in a former elementary school that was originally built in the 1950's and needs to be upgraded to accommodate the required staffing. Current and projected population growth in the northern part of the County has created the need to expand and relocate the District VI station. A more centrally located site will be selected for this large district that serves the Laurel-Beltsville area.</p>	

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500853	DISTRICT VII STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1032
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1032</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Eight South Potomac 11108 Ft Washington Road	Revised New Construction Police Stations

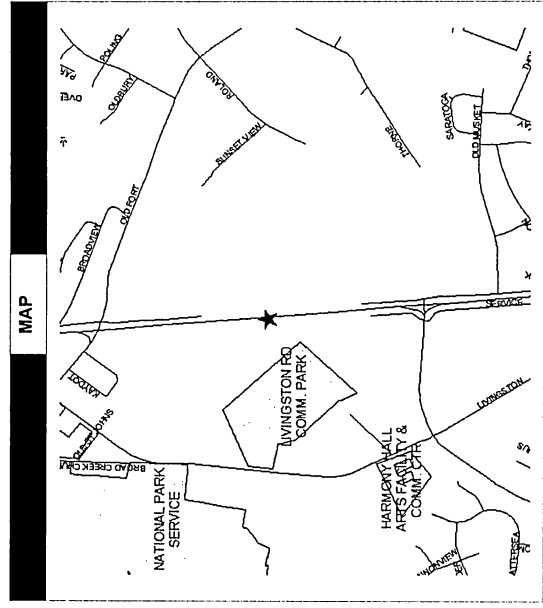
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1165	1165	0	0	0	0	0	0	0	0	0
688	688	0	0	0	0	0	0	0	0	0
9500	400	8100	1000	1000	0	0	0	0	0	0
2301	0	1301	1000	1000	0	0	0	0	0	0
100	1	99	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2254</b>	<b>9500</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 13754
CUMULATIVE APPROP. THRU	FY 15 13754
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	9462
TOTAL FUNDS RECEIVED	2292
EXPENDITURES & ENCUMBRANCES	11754
UNENCUMBERED BALANCE	11754
	0

<b>FUNDING SCHEDULE (000,S)</b>		
G O BDS	OTHER	TOTAL
11462	2550	6912
2292	2292	0
<b>TOTAL</b>	<b>4842</b>	<b>6912</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	53
ESTIMATED COMPLETION DATE	06/2015

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project consists of constructing a new police station that will provide police service in the southern part of the County. The station in Fort Washington will be approximately 17,000 to 20,000 square feet and contain sufficient space for both police and administrative functions. "Other" funding came from a general fund transfer. In accordance with CB-75-1987, 1% of construction costs will be set aside for works of art.</p> <p><b>JUSTIFICATION:</b> Current and projected population growth in the southern portion of the County has created the need for a new police district. This new station will serve as the new police headquarters for a seventh police district.</p>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500543	DISTRICT VIII STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	944
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>944</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Glendale, Seabrook, Lanham & Vicinity 11900 Glenmdale Boulevard	Projected New Construction Police Stations

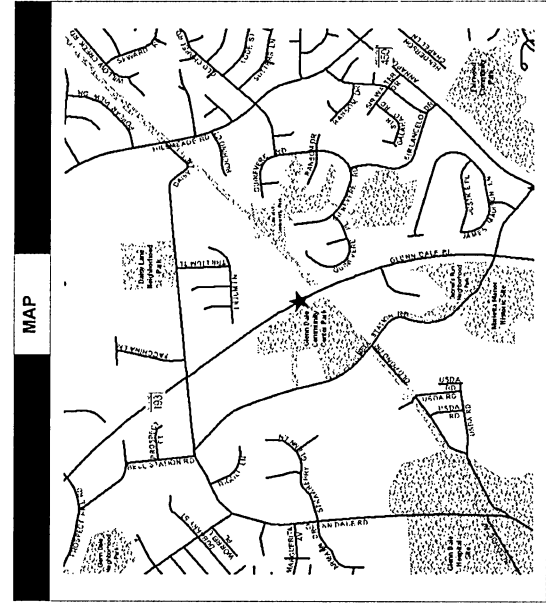
	<b>EXPENDITURE SCHEDULE (000,S)</b>						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	
PLANS	400	0	400	0	0	0	0
LAND	600	0	600	0	0	0	0
CONST	8200	0	0	4000	4200	0	0
EQUIP	1000	0	0	500	500	0	0
OTHER	280	7	0	283	0	0	0
<b>TOTAL</b>	<b>10490</b>	<b>7</b>	<b>0</b>	<b>4783</b>	<b>4700</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 15 10490
CUMULATIVE APPROP. THRU	FY 15 7
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	7
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	7
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>	
G O BDS	10483
	0
	0
<b>TOTAL</b>	<b>10483</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project involves constructing a new 25,000 square foot police station in conjunction with the establishment of a new police district to serve the rapidly developing area encompassed by District II. The Bowie District now serves a 135 square mile area. This station will be co-located on the same site as the Woodmore Glenn Dale Fire Station.</p> <p><b>JUSTIFICATION:</b> The existing District II station is not adequate to accommodate the manpower which will be required in the area. District II encompasses one of the fastest growing areas of the County. The present station is 12,500 square feet in size. A new police district would serve the areas of Glenn Dale, Largo and Bowie.</p>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500213	FORENSICS LAB RENOVATIONS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2232
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2232</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable Brightseat Road	Original Rehabilitation Police Stations

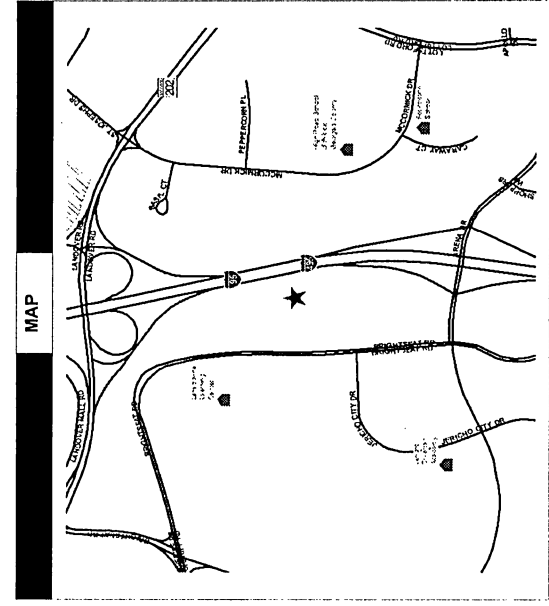
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14000	0	14000	0	0	7000	7000	0	0	0
EQUIP	10000	0	10000	0	0	5000	5000	0	0	0
OTHER	800	0	800	0	0	400	400	0	0	0
<b>TOTAL</b>	<b>24800</b>	<b>0</b>	<b>24800</b>	<b>0</b>	<b>0</b>	<b>12400</b>	<b>12400</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>			
G O BDS	0	0	0
24800	0	0	12400
			12400
			0
<b>TOTAL</b>	<b>24800</b>	<b>0</b>	<b>12400</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	Consolidation of all forensic labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS) and the property warehouse.
<b>JUSTIFICATION:</b>	This new facility will accommodate the continuing growth in forensic analysis that enhances the Police Department's ability to reduce violent crime. Co-locating these units with the Crime Scene Investigation Division will also streamline the analysis of evidence and create efficiencies.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500713	POLICE STATION RENOVATIONS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	580
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>580</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable Various Locations		Continued Rehabilitation Police Stations

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5850	843	1407	3600	600	600	600	600	600	600	0
900	100	200	600	100	100	100	100	100	100	0
0	0	0	0	0	0	0	0	0	0	0
<b>6750</b>	<b>943</b>	<b>1607</b>	<b>4200</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 6750
CUMULATIVE APPROP. THRU	FY 15 3250
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2250
OTHER FUNDS	300
TOTAL FUNDS RECEIVED	2550
EXPENDITURES & ENCUMBRANCES	2550
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>												
G O BDS	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
6450	300	6750	1450	800	4200	700	700	700	700	700	700	0
0	0	0	0	0	0	0	0	0	0	0	0	0
<b>6750</b>	<b>300</b>	<b>7050</b>	<b>1450</b>	<b>800</b>	<b>4200</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project provides needed improvements and rehabilitation of various Police Department facilities in various locations in the County. This also includes installing new security systems as needed in the various locations.
JUSTIFICATION:	The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards. These facilities require continuing capital improvements to maintain effective operations.

<b>MAP</b>	

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KA500653	PUBLIC SAFETY DRIVER TRAINING FACILITY	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1749
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1749</b>
<b>COST SAVINGS</b>	<b>0</b>

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
<b>STATUS CLASS FUNCTION</b>	Revised New Construction Police Stations

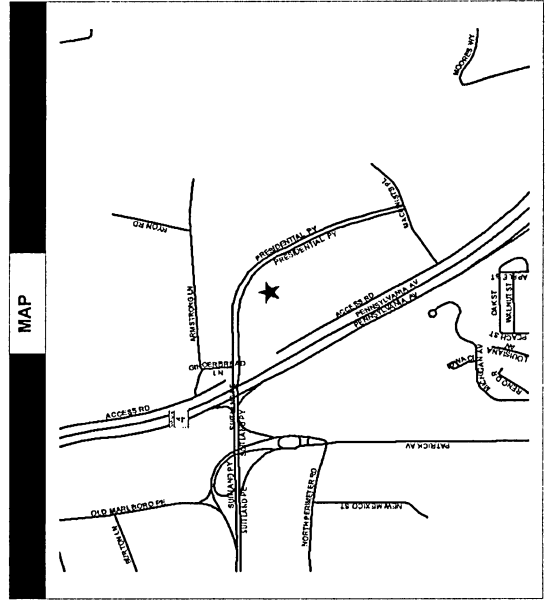
<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	1400	0	0	0	700	700	0	0
LAND	0	0	2000	0	0	0	1000	1000	0	0
CONST	0	0	15629	0	0	0	1000	3829	10800	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	405	0	0	0	405	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>19434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3105</b>	<b>5529</b>	<b>10800</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>			
G O BDS	TOTAL	FY 18	FY 19
19434	19434	3105	5529
<b>TOTAL</b>	<b>19434</b>	<b>3105</b>	<b>5529</b>

<b>PROJECT STATUS</b>	Location Not Determined
<b>LAND STATUS</b>	Design Not Begun
<b>PROJECT STATUS</b>	0
<b>PERCENT COMPLETED</b>	06/2020
<b>ESTIMATED COMPLETION DATE</b>	

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project consists of constructing a driver training and test facility to service the Police and Fire Departments. This facility will replace the former training course, which is currently being used by the Department of Environmental Resources for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions and miscellaneous support facilities.</p> <p><b>JUSTIFICATION:</b> The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for Fire Apparatus Driver/Operator Professional certification.</p>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500123	TRAINING/ADMINISTRATIVE HEADQUARTERS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	3394
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>3394</b>
<b>COST SAVINGS</b>	<b>0</b>

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Six	Westphalia & Vicinity	Revised
<b>PLANNING AREA</b>	8903 & 8905 Residential Pkwy	<b>CLASS</b>
<b>ADDRESS</b>		New Construction
		Police Stations

	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	900	0	900	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	17400	0	0	17400	5200	5200	5000	2000	0	0	0
EQUIP	8000	0	0	8000	1500	1500	3000	2000	0	0	0
OTHER	26500	0	24100	2400	800	800	800	0	0	0	0
<b>TOTAL</b>	<b>52800</b>	<b>0</b>	<b>25000</b>	<b>27800</b>	<b>7500</b>	<b>7500</b>	<b>8800</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 52800
CUMULATIVE APPROP. THRU	FY 15 32500
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
<b>BONDS SOLD</b>	<b>9909</b>
<b>OTHER FUNDS</b>	<b>15091</b>
<b>TOTAL FUNDS RECEIVED</b>	<b>25000</b>
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	<b>25000</b>
<b>UNENCUMBERED BALANCE</b>	<b>0</b>

	<b>FUNDING SCHEDULE (000,S)</b>				
	G O BDS	OTHER	TOTAL	FY 15	FY 16
G O BDS	37709	0	37709	7500	7500
OTHER	15091	0	15091	0	0
<b>TOTAL</b>	<b>52800</b>	<b>0</b>	<b>52800</b>	<b>7500</b>	<b>7500</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will provide a combined public safety training facility that will be used by police personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. This project will also house the administrative offices currently located at Barlowe Road. FY 2014 "other" funding will come from bond premiums and proceeds from the sale of surplus property.

**JUSTIFICATION:** Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.

