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Consolidated Annual Performance and Evaluation Report (CAPER) Federal Fiscal Year 2019 (County Fiscal Year 2020)

FINAL

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CAPER

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Federal Fiscal Year 2019 (County FY 2020) Consolidated Performance and Evaluation Report (CAPER) highlights the Department of Housing and Community Development's (DHCD's) achievements in providing decent housing, suitable living environments, and expanding economic opportunities for low to moderate-income residents. The following provides a summary of accomplishments in meeting outlined goals as described in Table 1 – Accomplishments – Program Year & Strategic Plan to Date.

- **Goal:** To increase access to affordable owner housing for 470 low and moderate-income households by FY 2020. In FY 2020, the County assisted 23 new households. To date, the County has met 39 percent of its five year goal by serving 183 households.
- **Goal:** To increase supply of new, affordable rental housing for 75 low and moderate-income households by FY 2020. To date, the County has met 95 percent of its five year goal by serving a total of 71 renters.
- **Goal:** To preserve existing affordable rental housing for 1,305 low and moderate-income households by FY 2020. To date, the County assisted 645 renters; meeting 49 percent of its five year goal.
- **Goal:** To provide housing and supportive services for 1,455 families at risk of homelessness by FY 2020. To date, the County has met 47 percent of its five year goal by serving 686 individuals/families.
- **Goal:** To provide housing, healthcare and support services for 925 individuals living with HIV/AIDS and their families by 2020. To date, the District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) has met 77 percent of the County's goal by assisting 708 individuals living with HIV/AIDS and their families.
- **Goal:** To provide job training and economic development assistance for 795 low and moderate-income individuals and 635 business by 2020. To date, the County has created and/or retained 873 jobs and assisted 155 businesses.
- **Goal:** To provide new and/or improved public services for 84,575 low and moderate-income persons by 2020. To date, the County has met 50 percent of its five year goal by assisting 42,879 individuals.
- **Goal:** To provide rehab of owner-occupied housing for 250 low and moderate-income households by 2020. To date, the County has met 123 percent of its five-year goal by assisting 307 households.
- **Goal:** To provide new and/or improved public facilities and infrastructure for 183,830 low and moderate-income persons by 2020. To date, the County has met 71 percent of its five year goal by assisting 131,315 individuals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

| Goal | Category | Source / Amount 2016 - 2020 Program Years | Indicator | Unit of Measure | Expected – 5 yr Strategic Plan | Actual – 5 yr Strategic Plan | Percent Complete | Expected – 2020 Program Year | Actual – 2020 Program Year | Percent Complete |
|--|-----------------------------------|---|---|------------------------|-----------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|------------------|
| Improve and maintain public facilities and infrast | Non-Housing Community Development | CDBG: \$5,599,328 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 183830 | 131315 | 71.43% | 36766 | 38236 | 104.00% |
| Increase access to affordable owner housing | Affordable Housing | HOME: \$1,275,456 | Direct Financial Assistance to Homebuyers | Households Assisted | 470 | 198 | 42.13% | 94 | 38 | 40.43% |
| Increase supply of new, affordable rental housing | Affordable Housing | HOME: \$1,184,352 | Rental units constructed | Household Housing Unit | 75 | 71 | 94.67% | 10 | 11 | 110.00% |
| Preserve existing affordable rental housing | Affordable Housing | CDBG: \$6,245,405 / HOME: \$1,184,352 | Rental units rehabilitated | Household Housing Unit | 1305 | 645 | 49.43% | 261 | 137 | 52.49% |

| Goal | Category | Source / Amount 2016 - 2020 Program Years | Indicator | Unit of Measure | Expected – 5 yr Strategic Plan | Actual – 5 yr Strategic Plan | Percent Complete | Expected – 2020 Program Year | Actual – 2020 Program Year | Percent Complete |
|--|----------------------------|--|--|------------------------|--------------------------------|------------------------------|------------------|------------------------------|----------------------------|------------------|
| Provide housing and supportive services | Homeless | ESG: \$1,945,980 / ESG-CV for ESG CARES Act Funding: \$1,523,903 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 305 | 298 | 97.70% | 61 | 54 | 88.52% |
| Provide housing and supportive services | Homeless | ESG: \$1,945,980 / ESG-CV for ESG CARES Act Funding: \$1,523,903 | Homelessness Prevention | Persons Assisted | 1150 | 388 | 33.74% | 230 | 198 | 86.09% |
| Provide housing, healthcare and support services | Non-Homeless Special Needs | HOPWA: \$2,001,848 | Housing for People with HIV/AIDS added | Household Housing Unit | 925 | 708 | 76.54% | 185 | 117 | 63.24% |
| Provide housing, healthcare and support services | Non-Homeless Special Needs | HOPWA: \$2,001,848 | HIV/AIDS Housing Operations | Household Housing Unit | 925 | 708 | 76.54% | 185 | 117 | 63.24% |

| Goal | Category | Source / Amount 2016 - 2020 Program Years | Indicator | Unit of Measure | Expected – 5 yr Strategic Plan | Actual – 5 yr Strategic Plan | Percent Complete | Expected – 2020 Program Year | Actual – 2020 Program Year | Percent Complete |
|--|-----------------------------------|---|--|------------------------|---|---------------------------------------|---------------------|---------------------------------------|-------------------------------------|---------------------|
| Provide job training and economic development asst | Non-Housing Community Development | CDBG: \$2,799,664 | Jobs created/retained | Jobs | 795 | 873 | 109.81% | 159 | 0 | 0.00% |
| Provide job training and economic development asst | Non-Housing Community Development | CDBG: \$2,799,664 | Businesses assisted | Businesses Assisted | 635 | 155 | 24.41% | 127 | 0 | 0.00% |
| Provide new and/or improved public services | Non-Housing Community Development | CDBG: \$3,015,023 / CDBG-CV for CDBG CARES Act Funding: \$2,836,958 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 84575 | 42879 | 50.70% | 16915 | 11380 | 67.28% |
| Rehab of owner-occupied housing | Affordable Housing | CDBG: \$624,405 / HOME: \$546,624 | Homeowner Housing Rehabilitated | Household Housing Unit | 250 | 307 | 122.80% | 50 | 61 | 122.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2020, the County's federal funds (e.g., CDBG, HOME, ESG, Program Income, and COVID-19) were invested to address the County's goals and objectives specified in its 2016-2020 Consolidated Plan. Housing Opportunities for Persons with AIDS (HOPWA) funds are administered by the District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) on behalf of Prince George's County.

Types of Activities Carried Out During the Program Year

The DHCD partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities. Affordable Housing: CDBG and HOME funds were used for direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, and etc. Non-Housing Community Development: CDBG funds were used to improve and/or maintain public facilities and infrastructure, public services and to expand economic opportunities for low and moderate-income individuals and businesses. Homeless: ESG funds were used to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services to individuals and families experiencing homelessness and at risk of homelessness. The following describes the type of activities carried out during the fiscal year.

Affordable Housing: During FY 2020, the County used its CDBG and HOME funds to leverage state, local, and private funds for activities (e.g., direct financial assistance to homebuyers, new construction of rental units, housing rehabilitation, etc.) that addressed the "unmet needs" of households that were identified as high priority in the 2016-2020 Consolidated Plan.

Non-Housing Community Development: The County's goal is to leverage CDBG funds to improve and/or maintain access to public facilities and infrastructure, public services and expand economic opportunities for low and moderate-income individuals and businesses. Activities included but not limited to: street improvements, renovation of community centers, supportive services for the elderly, at risk youth, persons with disabilities, child care services, facade improvement, employment training and job placement for primarily low to moderate-income individuals and their families.

Homeless: The DHCD subcontracted with the Department of Social Services (DSS) to implement the ESG Program. Through contracts with private non-profit agencies in the County, DSS used ESG funds to provide emergency shelter and supportive services, homelessness prevention, and rapid re-housing services.

Non-Homeless Special Needs: The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With AIDS (HOPWA) administering agency for Prince George's County and provides HOPWA funds for housing and supportive services such as: tenant-based rental assistance and short-term/emergency housing payments to persons living with HIV/AIDS and their families.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|-------------|-------------|--------------|
| White | 14 | 6 | 113 |
| Black or African American | 207 | 42 | 1,332 |
| Asian | 0 | 0 | 5 |
| American Indian or American Native | 0 | 0 | 8 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 6 |
| Total | 221 | 48 | 1,464 |
| Hispanic | 5 | 6 | 62 |
| Not Hispanic | 216 | 42 | 1,443 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During FY 2020, with the use of the County's CDBG, HOME, and ESG funds, 1,773 families benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, down payment and closing cost assistance, rental assistance, etc. The majority (89 percent) of the total families served were Black or African American; 4 percent of the total families served were Hispanic. The numbers listed above do not reflect families assisted under the HOPWA program because the County is not considered the HUD Grantee and 66 families assisted with CDBG funds were of "Other races". Activities based on low and moderate-income areas (LMAs) are also not included in table above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|----------------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 11,463,453 | 5,029,773 |
| HOME | public - federal | 5,315,883 | 976,793 |
| ESG | public - federal | 1,131,191 | 665,145 |
| Other | public – federal and local | 7,693,735 | 1,649,084 |

Table 3 - Resources Made Available

Narrative

In FY 2020, a total of \$25,604,262.00 in federal and local funds were made available for furthering the County's Housing and Community Development objectives. Over \$17 million was available in CDBG, HOME, and ESG Entitlement funds. Other funds (\$3.3 million) were receipted in CDBG Program Income, HOME Program Income funds and over \$4.3 million in COVID-19 funds. The County expended approximately thirty-two percent or \$8,320,795.00 of the total funds available which includes multi CDBG, HOME, and ESG program years, CDBG Program Income, and CDBG Revolving Loan Program Income. No COVID-19 funds were expending during the fiscal year; these funds will be reported in next year's CAPER.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|----------------------------------|
| County-Wide | 90 | 94 | Low-Mod Income Area |
| TNI - East Riverdale/Bladensburg | 4 | 1 | East Riverdale/Bladensburg |
| TNI - Glassmanor/Oxon Hill | 2 | 0 | Glassmanor/Oxon Hill |
| TNI - Hillcrest Heights/Marlow Heights | 0 | 0 | Hillcrest Heights/Marlow Heights |
| TNI - Kentland/Palmer Park | 0 | 0 | Kentland/Palmer Park |
| TNI - Langley Park | 4 | 1 | Langley Park |
| TNI - Suitland/Coral Hills | 0 | 4 | Suitland/Coral Hills |

Table 4 – Identify the geographic distribution and location of investments

Narrative

HUD Table 4 describes the geographic distribution and location of the County's investments during FY 2020. The majority of the federal funds (94 percent) were targeted in low and moderate-income areas throughout the County and 6 percent were invested in Transforming Neighborhoods Initiative (TNI) areas. see LMI and TNI maps below. The focus is to uplift six neighborhoods in the County that face significant economic, health, public safety and educational challenges. The neighborhoods include: Langley Park, East Riverdale/Bladensburg, Suitland/Coral Hills, Hillcrest Heights/Marlow Heights, Kentland/Palmer Park, and Glassmanor/Oxon Hill.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2020, the County used CDBG, HOME, and ESG funds to obtain other public and private resources that addressed housing and community development needs in the Annual Action Plan.

CDBG Program: The CDBG program operates on a reimbursement basis. The prospective applicant will use CDBG funds as leverage when seeking other funding sources in efforts to successfully carry out their activity. During FY 2020, CDBG funds were leveraged dollar-for-dollar.

ESG Program: The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. During FY 2020, ESG funds were used to leverage local funds.

HOME Program: Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During FY 2019, the County incurred a HOME Match liability of \$531,084. The County closed on (2) HOME loans subject to a match in FY 2020 however, the County's excess match (\$335,125,300) was reduced by the amount of \$142,882,886 as stated in the OIG document forwarded from HUD headquarters, thus carrying the amount of \$192,242,414 over and used to meet Match liability for subsequent year, see HUD Table 5 - Fiscal Year Summary - HOME Match Report below. HUD Table 6 describes the HOME project/activity that met the match liability for the County's fiscal year. The new excess match is \$212,114,917 as stated below.

| Fiscal Year Summary – HOME Match | |
|--|-------------|
| 1. Excess match from prior Federal fiscal year | 192,242,414 |
| 2. Match contributed during current Federal fiscal year | 20,403,587 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 212,646,001 |
| 4. Match liability for current Federal fiscal year | 531,084 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 212,114,917 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 2516 | 08/08/2019 | 0 | 2,724,783 | 0 | 0 | 0 | 16,875,000 | 19,599,783 |
| 2617 | 09/25/2020 | 0 | 803,804 | 0 | 0 | 0 | 0 | 803,804 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 1,683,791 | 4,240,266 | 1,118,671 | 0 | 5,924,057 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|--|------------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 17,555,788 | 0 | 0 | 0 | 0 | 17,555,788 |
| Number | 1 | 0 | 0 | 0 | 0 | 1 |
| Sub-Contracts | | | | | | |
| Number | 18 | 0 | 3 | 8 | 1 | 6 |
| Dollar Amount | 8,021,654 | 0 | 1,457,067 | 2,976,296 | 39,964 | 3,548,327 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 17,555,788 | 0 | 17,555,788 | | | |
| Number | 2 | 0 | 2 | | | |
| Sub-Contracts | | | | | | |
| Number | 16 | 6 | 10 | | | |
| Dollar Amount | 8,051,654 | 1,774,927 | 6,276,727 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

HOME MBE/WBE Report:

Prince George’s County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority-and women-owned business can cover various types of projects such as: purchases, consulting services, construction, and economic development. During the reporting period, one (1) HOME contractor completed a project with total contracts of \$17,555,788; no Minority Business Enterprises (MBE) were reported. However, \$8,021,654 of subcontracts were awarded to sixteen (16) subcontractors; thirty-seven percent (37%) of these funds were awarded to MBE’s and six (6) of the subcontractors were Women Business Enterprises (WBE’s).

There were no new allocations of HOME funds for rental projects in FY 2020. The most recent legislation allocating HOME funds to Suitland Senior, Glenarden Phase 2A, and Woodlands at Reid Temple was adopted after the fiscal year ended and will be reported in future CAPERs.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 35 | 198 |
| Number of Non-Homeless households to be provided affordable housing units | 235 | 247 |
| Number of Special-Needs households to be provided affordable housing units | 275 | 54 |
| Total | 545 | 499 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 188 | 252 |
| Number of households supported through The Production of New Units | 122 | 11 |
| Number of households supported through Rehab of Existing Units | 192 | 198 |
| Number of households supported through Acquisition of Existing Units | 43 | 38 |
| Total | 545 | 499 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

According to HUD, the generally accepted definition of affordability is for households to pay more than 30 percent of its annual income on housing. HUD Tables 11 and 12 provide the actual number of households the County served with CDBG, HOME, and ESG funded activities (e.g. rehabilitation of existing units, homebuyer assistance, and rental assistance) during FY 2020. In FY 2020, the County provided affordable housing to 499 households including housing for homeless, non-homeless and special needs populations. The County met 92% of its annual goal.

Discuss how these outcomes will impact future annual action plans.

The County met 92 percent of its annual goal. The County plans to reach its annual goals by further investing its federal funds in low and moderate-income and TNI targeted areas including three (3) new designated TNI areas: Forestville, Silver Hill, and Woodlawn/Lanham.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 152 | 6 |
| Low-income | 41 | 4 |
| Moderate-income | 16 | 38 |
| Total | 209 | 48 |

Table 13 – Number of Households Served

Narrative Information

HUD Table 13 provides the number of households assisted at each income level who received CDBG and HOME assistance during FY 2020. The majority of the families served (61 percent) were extremely low-income. DHCD used the Prince George's County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2019 and 2020 median family income (MFI) for the County. DHCD used the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

Addressing the Worst-case Needs: Households with extremely low-income (0-30 percent of their family income) and who spend more than half of their income on housing are considered under-served and have the "worst-case needs." The majority of these households are renters. In FY 2020, the Housing Authority of Prince George's County made available ten (10) housing programs to address the extremely low-income households. See CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) and Appendix C for more details.

Actions Taken To Foster and Maintain Affordable Housing:

Through Housing Opportunity for All, the County is taking a dual approach to housing investments over the next 10 years. First, it will remove regulatory barriers and other hurdles to make development easier across the board. Second, it will use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

The Prince George's County Continuum of Care for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of homeless services. The County uses Federal, state, and local funds designated for the administration, shelter, homeless prevention, rapid re-housing and Homeless Management Information System (HMIS) services to address the goal of ending chronic and non-chronic homelessness. Funds are designated to provide prevention and diversion services, to operate shelters within the first tier of the Continuum of Care, and to provide homeless prevention and rapid re-housing to households and individuals experiencing homelessness. The HSP developed and implemented the "Ten Year Plan to Prevent and End Homelessness in Prince George's County: 2012-2021", which focuses on six (6) key strategies: 1) coordinated entry, 2) prevention assistance, 3) shelter diversion, 4) rapid re-housing, 5) permanent housing, and 6) improved data collection and performance measures.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County currently operates 221 regular emergency shelter beds (135 for families, 61 for individuals, 15 for veterans, and 10 for unaccompanied youth and young adults), Not included in this count are 53 domestic violence survivor emergency shelter beds, 28 seasonal beds, and 153 transitional shelter beds (117 for families, 23 for individuals, and 13 for unaccompanied youth and young adults).

The CoC's priorities are to continue its transformation of the emergency and transitional components of its shelter response system by: 1) centralizing triage to facilitate timely assessment and placement in the quickest route to permanency; 2) significantly increased funding for prevention and rapid re-housing; 3) create a system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and landlord/tenant relations; 4) reallocate traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate; 5) Significantly expand the CoC's shelter and housing response for unaccompanied homeless youth and young adults and 6) Prioritize and invest in move out strategies that continue to encourage and support successful permanent exits from the system.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County operates a Shelter Diversion Program which provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant

mediation. The County anticipated approximately 5,000 unique callers would be triaged through the Homeless Hotline; 2,050 unique callers were triaged through the hotline. In addition, supportive services are offered through the County's Homeless Prevention Program which provides persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up. When needed, financial assistance is also provided to individuals and families. During the fiscal year, the County proposed to assist 30 individuals with the use of Emergency Solutions Grants (ESG) funds; the County exceeded its goal by serving 363 individuals.

| Households At Risk of Homelessness | | |
|---|-------------------|--------------------|
| Funding | Households Served | Individuals Served |
| Homeless Prevention Activities | | |
| Homeless Solution Program-HSP | 40 | 69 |
| Eviction Assistance Program-EAP | 38 | 68 |
| Emergency Food and Shelter Program-EFSP | 89 | 174 |
| Emergency Solution Grant-ESG County | 27 | 52 |
| MD Energy Assistance Program | 8,461 | Not available |
| Electric Universal Program | 8,631 | Not available |
| Electric Utility Assistance- Arrearages | 2,036 | Not available |
| Gas Utility Assistance- Arrearages | 694 | Not available |

Table 144 – Households At Risk of Homelessness

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Accommodations are made for six (6) homeless subpopulations that have distinct needs requiring separate exploration: 1) Unaccompanied Youth and Young Adults (13-24), 2) Veterans, 3) Chronically Homeless and Persons experiencing severe somatic and/or behavioral health challenges, 4) Survivors of Domestic Violence, Human Trafficking, and Sexual Assault, 5) Vulnerable Elderly and Aging, and 6) Returning Citizens.

| Homeless Individuals Served by Type | | | | | |
|-------------------------------------|-----------------|-----------------------|--------------------------|---|---------------------|
| | Shepherd's Cove | Prince George's House | Family Emergency Shelter | Youth and Young Adult Emergency Shelter (13-24) | Hypothermia Program |
| Total Person Served | 436 | 149 | 101 | 75 | 696 |
| % of Services Provided to: | | | | | |
| Single Adults (over 18) | 47% | 100% | 4% | 83% | 85% |
| Families | 53% | 0% | 96% | 0% | 15% |
| Single Children (under 18) | 0% | 0% | 0% | 17% | 0% |
| Adults Only: | | | | | |
| Chronically Homeless | 2% | 15% | 36% | 0% | 12% |
| Victims of domestic violence | 19% | 1% | 6% | 8% | 6% |
| Severally Mentally Ill | 16% | 23% | 12% | 8% | 15% |
| HIV/AIDS | 1% | 1% | 0% | 0% | >1% |
| Chronic Substance Abuse | >1% | 1% | 0% | 1% | 5% |
| Other Disability | 19% | 34% | 9% | 4% | 17% |
| Elderly | 16% | 37% | 24% | 0% | 27% |
| Veterans | 3% | 3% | 3% | 0% | 5% |

Table 155 – Homeless Individuals Served by Type

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Assistance Division (HAD) manages the inventory of public and assisted housing, and surplus properties owned by the Housing Authority of Prince George's County (HAPGC). The majority, 296 units, of the 376 units of conventional public housing, is reserved for the elderly and disabled, with 80 units for families with children. Public housing properties are located in Hyattsville, Cottage City, Laurel, Oxon Hill and District Heights, Maryland. Eligibility is restricted to persons whose income is below 50% of the area's median income, with rent calculated at 30% of the adjusted gross income. The following actions were taken to address the needs of public housing in FY2020.

- Housing Authority goals and objectives are consistent with the Housing and Community Development Consolidated Plan, to include, the Voluntary Compliance Agreement (VCA) and the Disability Rights Maryland (DRM) Settlement Agreement
- The HAPGC evaluated alternatives, provided by HUD for the *Conversion of Public Housing*. It has been determined that the Rental Assistance Demonstration ("RAD") Program would be the most effective process for the *Repositioning* of the HAPGC's aging public housing inventory. Nine development organizations responded to the RFQ. On-going consultations continue with the HUD Field Office regarding various conversion options.
- As part of *Redevelopment* for the 1313 Southern Avenue property (formerly known as McGuire House), the Housing Authority Plans for the site is to develop a 163-unit multifamily/mixed-income dwelling for families and individuals age 62 and above. The Housing Authority released a request for proposal and a Developer was selected.
- The Housing Authority completed phase II of a major elevator upgrade at the 1100 Owens Road property.
- In FY 2020, completed continued renovations to five public and assisted housing properties to improve resident satisfaction, increase market appeal, and address security, safety, and code requirements and improve energy efficiency. Modernization activities included: renovated kitchens and baths at the Cottage City property. High efficiency HVAC units were installed in select dwellings at the Marlborough Towne and Kimberly Gardens properties. Replaced building breaker panels at the Rollingcrest Village property. Retro-fitted thirteen (13) residential dwelling units to meet UFAS certified standards, and other aesthetic improvements were completed. A third-party consultant was hired to assess and certify redeveloped public housing units to meet ADA/UFAS compliance.
- Environmental reviews were completed for all FY2020 Capital Fund Improvement work items. Violence Against Women Act Program (VAWA).-
- Crime Prevention – The Housing Authority continues its partnership with the County's Police Department to sponsor crime awareness programs; especially at sites for the elderly.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Many services and initiatives listed below were interrupted and/or modified by the COVID-19 pandemic. Program descriptions and services remain important and are listed below within. Modified program services were provided when applicable.

Resident Services: provides supportive services to at-risk elderly and disabled residents. The program services are for five (5) public housing properties for the elderly – Rollingcrest Village, Marlborough Towne, Cottage City Towers, and 1100 Owens Road. Even though services were modified for COVID-19, emphasis is on providing a comprehensive approach to service delivery that reduces premature institutionalization by promoting resident independence. Program components include case management and congregate services to address personal care issues, wellness and health awareness and prevention education.

Resident participation efforts: consist of each public housing property having a Resident Council that meets monthly to plan resident activities, provide information about resident activities, and to advocate on behalf of their respective tenant population. The pandemic caused alternative communications. There is a Resident Advisory Board (representation from each of the Resident Councils), that provides input into the Housing Authority's Annual Five-Year Agency Plan. In addition to comments by the general public, this plan requires that residents be given an opportunity to offer input and have their priorities for services and policies considered and incorporated when possible, into the plan.

Resident Initiatives: The Housing Authority operates Family Resource Academies at Kimberly Gardens and Marlborough Towne to help children succeed in school and improve their opportunities for upward mobility. Services were interrupted because of COVID-19.

Family Resource Academies (FRAs): FRA services were interrupted due to the pandemic. The Authority operates learning centers at the 2 family public housing properties located at Kimberly Gardens and Marlborough Towne. These technology centers are open to resident children, ages 6 – 18, and classroom-modeled lessons are taught, using information technology to improve skills in reading, mathematics and other disciplines. This program provides a wide range of opportunities to increase student's ability to succeed in school and meet educational requirements for higher learning. The Kimberly Gardens campus is enhanced by a partnership with a non-profit group who operates a homework club. The group has certified public school teachers who provide hands-on assistance for homework, special classroom projects, and ongoing tutorial assistance. Additionally, students of the County's Public School system are encouraged to use Community Services hours received through the FRA toward Community Services credits required for high school graduation.

FRA and Summer Camp Programs were greatly impacted by the pandemic. Services were canceled.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Prince George's County is designated as a standard performer. No actions to provide assistance were required.

In FY 2020, the Housing Authority achieved a designation of "Standard Performer" in recognition of maintaining a cumulative score of 81% on the Public Housing Assessment System (PHAS).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The public policies of Prince George's County that affect the incentives to develop, maintain, or improve affordable housing are as follows:

- Limited housing typologies and price points restrict affordable and workforce housing throughout the County.
- Underdevelopment of Affordable Housing Near Public Transit. Proposed changes to the Zoning Code and Zoning Map currently under consideration by the County Council should provide more opportunity for mixed-use development near transit.
- Within the private sector, mortgage loan denials and high-cost lending continue to disproportionately affect minority applicants in Prince George's County.
- In 2012, Prince George's County Council approved CB-21-2012, amended through County Bill CB-57-2017, which established a Housing Investment Trust Fund (Fund), specifying the purposes and use of the Fund. The Fund was capitalized in FY 2018 with approximately \$5.1 million dollars with an additional \$2.5 million allocated in FY 2019. The Housing Opportunities for All Commission is considering options on a dedicated source of funding for the Trust Fund and is weighing options on targeting housing for certain groups especially low-income families, seniors, and persons with disabilities.
- Community opposition and additional development barriers in some communities known as NIMBY (Not in My Backyard) deter development by increasing permit processing and development costs. Additional legal fees and time increase development costs of affordable and work force housing.
- The Prince George's County Human Relations Commission (HRC) is the County's civil rights education and enforcement agency. The thirteen-member commission does not have the authority to investigate and adjudicate complaints of discrimination in housing.
- The County's new Source of Income discrimination law passed in October 2019 has the potential to provide additional protection to renters seeking housing especially those with HUD Housing Choice Vouchers

Preliminary Recommendations

- Support the Human Relations Commission's plan to seek approval by the County Council to revise its discrimination enforcement provisions (Division 12) to enable the Commission to investigate and adjudicate housing discrimination complaints as well as become certified by HUD under its Fair Housing Assistance Program (FHAP) to investigate complaints on behalf of the agency. The HRC should focus its early efforts on investigating complaints from the disabled community and those with language access complaints.
- Provide additional funds to existing HUD certified counseling agency or seed a new organization to provide fair housing training and education through multi-lingual campaigns throughout the County as well as assist individuals with housing complaints and disparate impact claims to the HRC, the state, or HUD.

- Increase County funding to add bilingual inspectors for multi-family units who are also trained in working with Spanish speaking clients who may have lack trust or fear government officials.
- Increase funding for educations for tenants on their rights regarding housing conditions.
- Increase efforts to implement a Limited English Proficiency plan that includes bilingual staff, marketing materials and collateral, website, application materials, and outreach plan through trusted Latino-serving organizations.
- Increase funding for housing counseling as well as for the Countys Pathways to Purchase homeownership program improving outreach to protected classes on program requirements and applications deadlines.
- Balance funding of redevelopment and revitalization activities with investments in areas of higher opportunity with better schools and access to jobs.
- Continue funding senior housing projects particularly in locations with access to transportation, retail, and services. Consider new housing typologies that reflect the changing needs of a larger active senior population and greater housing choice providing opportunities for multi-generational living.
- Support housing preservation efforts and new affordable housing development along the Purple Line and other transit corridors as described in the Purple Line Corridor Coalition Housing Action Plan and the Comprehensive Housing Strategy.
- Consider environmental justice concerns in the siting and location when placing affordable housing developments as well as opportunities for the relocation of affected lower-income residents particularly elderly and children with health concerns.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the “worst-case needs.” The majority of these households are renters. In FY 2020, the following programs were made available to address the extremely low-income households. For detailed description of each program see Appendix C - FY 2020 Housing Programs Available for Extremely Low-Income Households.

- Veterans Affairs Supportive Housing Program (VASH)
- Veterans Assistance Program (VET)
- Violence Against Women Act Program (VAWA)
- Mental Illness and Disabilities Program (MIAD)
- Housing Choice Voucher Program (HCV)
- Housing Choice Voucher Homeownership Program
- Family Unification Program (FUP)
- Family Unification Program for Foster Care (FFC)
- Family Self-Sufficiency Program (FSS)
- Landlord Seminars

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The State of Maryland’s approach to reducing and eliminating childhood lead poisoning was significantly revised with the October 2015 update of the “Maryland Targeting Plan for Areas at Risk for Childhood Lead Poisoning” (Targeting Plan). The Executive Summary of the Plan describes its key recommendations as:

- Testing of all Maryland children ages 12 and 24 months: For a period of three years, all Maryland children under the age of 6 years should be tested for lead exposure at 12 and 24 months of age, based on a determination by DHMH that all ZIP codes and census tracts in the State should be considered “at risk” under the requirements of Maryland Code Annotated, Health-General Article, § 18- 106, and Code of Maryland Regulations (COMAR) 10.11.04;
- Re-evaluation of recommendations based on surveillance findings: At the end of three years, DHMH will re-evaluate these recommendations, based on the analysis of blood lead testing data developed over the three-year period; and
- Clinical management: Like children with higher blood lead levels, children with blood lead levels of 5 to 9 micrograms per deciliter (mcg/dL) should have a confirmatory test, an assessment of possible sources of lead exposure, an assessment of other vulnerable individuals in the home, and a repeat blood test until it is clear that they do not have ongoing lead exposure.
- The second element of the State Elimination Plan is to identify children who may be at risk of lead exposure. The State of Maryland requires testing children at the ages of one and two.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To address poverty and help families and individuals move toward self-sufficiency, the County works with local service providers to pursue resources and innovative partnerships to support the development of affordable housing, homelessness prevention and emergency food and shelter. The County administers programs that aim to mitigate poverty and its associated problems. Among others, these programs include public housing for seniors, a Section 8 Housing Voucher Program, and rental assistance through Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) funding.

DHCD partners with organizations that provide services to the neediest children and families, the homeless, ex-offenders, low-income seniors, at-risk youth, individuals with disabilities, and other disadvantaged and underserved populations.

In addition to the DHCD, the Prince George’s County Department of Social Services (DSS) has direct contact with LMI persons and households seeking assistance and provides temporary cash assistance, food supplement programs, medical assistance and emergency assistance (shelter, rental and utilities assistance), which is funded in part through state, local, and CDBG and ESG funds.

The Prince George’s County Department of Family Services (DFS) provides programs to strengthen families and individuals, to enhance their quality of life. The DFS is comprised of three administrations that serve the aging, mentally-ill, disabled, children, youth, families, and veterans in need of support and resources.

Prince George’s County Council adopted legislation, CB-112-2012, to amend the provisions of the County’s Five-Year Consolidated Housing and Community Development and Annual Action Plans by adding requirements pertaining to Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section3). As a result, the Five-Year Consolidated Housing and Community Development Plan and Annual Action Plan shall include a Section 3 Action Plan that addresses policies and procedures for all HUD covered activities such as: 1) programs that may include multiple contracts, contracts with parts of HUD funding of public or residential construction projects; 2) services and professional service activities generated by construction, such as roads, sewers, sidewalks, community

centers, etc; and 3) all public housing authority covered activities such as maintenance, development, modernization, and operations. The Section 3 Action Plan is now available on the County's website at: <http://www.princegeorgescountymd.gov/1039/Plans-Reports>.

Section 3

The County may demonstrate compliance with the greatest extent feasible requirement of Section 3 by meeting the following HUD numerical goals:

1. Employ qualified Section 3 residents, as thirty percent (30%) of aggregate number of new hires resulting from contracts and subcontracts on a covered activity;
2. Award to Section 3 business concerns at least ten percent (10%) of the total dollar amount of all Section 3 covered contracts for building trades work; and
3. Award to Section 3 business concerns at least three percent (3%) of the total dollar amount of all Section 3 covered contracts for non-construction work.

See Appendix D - Section 3 Reports, which demonstrates how opportunities were offered in low-income and very-low income areas during the County's reporting period.

The County missed the Section 3 goal however, DHCD will continue to promote Section 3 goals and requirements by holding technical assistance and workshops to enforce not only Section 3 but all HUD requirements. DHCD will also continue to execute its Section 3 Action Plan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Prince George's Department of Housing and Community Development (DHCD) is the administrator of the entitlement funds allocated to the jurisdiction. DHCD established a competitive process for the award of CDBG and HOME entitlement funds based on a Notice of Funding Availability (NOFA). A NOFA is issued annually for the CDBG Program. DHCD accepts HOME Program applications on a rolling basis. Upon receipt of CDBG applications, a Proposal Advisory Group (PAG) evaluates each application to determine eligibility. Under the CDBG Program guidelines, applicants must provide a detailed project description, project budget, and implementation schedule. Subsequently, recommendations for project funding are forwarded to the County Executive and County Council for approval. All Prince George's County projects are described in the Annual Action Plan and reported in the Consolidated Annual Performance Evaluation Report (CAPER).

DHCD is the administering agency of the Emergency Solutions Grants (ESG) program; however, DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program. Additionally, DSS oversees the Continuum of Care (CoC) for the homeless and coordinates the County's Homeless Services Partnership Program (HSP).

The institutional structure for this Annual Action Plan is predicated upon compliance with the County's citizen participation process, requiring public input and notification. Local approval of the Plan is subject to the County Executive's Office review and submission to the County Council for final approval. As a participating jurisdiction under HUD's entitlement programs, the County has a history of coordinating

with government offices, municipalities, agencies and nonprofits organizations, comprising its institutional delivery system. DHCD believes the institutional system does not have major gaps in service delivery; instead, it continues to seek opportunities to enhance and strengthen existing partnerships.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

DHCD seeks to collaborate with government agencies, non-profit housing developers, private social welfare organizations, and municipalities. DHCD will encourage consistent and timely communications, information sharing, and execute required program monitoring, ensuring that the resources committed to programs achieve maximum outcomes. Further, the County's strategic Ten-Year Plan to Prevent and End Homelessness, derived from national best practices, is based on a comprehensive system to reduce homelessness. As stated, the system includes six key strategic components: coordinated entry; prevention assistance; shelter diversion; rapid re-housing; permanent housing; and improved data collection and performance measures. Complimenting these strategies, accommodations have been designed for six (6) subpopulations that have distinct needs requiring separate exploration, including: homeless or at-risk unaccompanied youth; Veterans; chronically homeless persons; mentally ill persons; substance abusing or dually diagnosed persons and/or disabled individuals; domestic violence survivors; and returning residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County recently completed a new Analysis of Impediments to Fair Housing Choice, as adopted under County Council Resolution CR-92-2020. This new AI builds upon the AI conducted in April 2011 (updated in 2019) for the upcoming grant cycle consistent with the current HUD Consolidated Plan cycle for FY 2021-2026. DHCD plans to submit the final AI Fair Housing Report to HUD by December 31, 2020.

The County continues to reduce the barriers identified in its 2019 AI update by assigning specific tasks and recommended actions to address each identified impediment. Additionally, the County is in the process of developing a Language Access Plan (LAP), which will help address the goal to better reach persons with Limited English Proficiency (LEP). Currently, the DHCD has taken steps to broaden its outreach with translation of its public notices from English to Spanish, as well as providing translation services as public meetings.

Fair Housing Action Plan - Impediments

Complete steps to create a fair housing enforcement ecosystem for Prince Georges County

Action Taken:

- Attain Fair Housing Assistance Program (FHAP) status for the HRC and amend Division 12 to allow HRC to investigate cases.
- Identify and fund a nonprofit partner as a certified fair housing organization able to conduct fair housing testing.
- Increase training on fair housing, the Americans with Disabilities Act, Section 504, and other applicable laws and regulations.
- Share data and findings with Washington metro regions Regional Analysis of Impediments effort.

Address deficiencies related to the Ripley settlement

Action Taken:

- Expand the capacity of the Countys 504 Coordinator by adding resources.
- Prioritize the Countys Housing Rehabilitation Assistance Program (HRAP) for persons with disabilities and seniors.
- Create a Visitability Advisory Board to ensure that that all CDBG and HOME-assisted units comply with visitability standards.
- Consider developing an online tools to assist in the identification of accessible housing units.

Prioritize programs and funding for persons with disabilities, homeless individuals and families, and seniors

Action Taken:

- Convert HOME funding to Tenant-Based Rental Assistance Program (TBRA) to prioritize disabled persons, seniors, and single-headed households in danger of homelessness.
- Add priority points in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities.
- Prioritize Housing Trust Fund dollars for the construction of affordable housing for individuals and families at 30% AMI and below, especially persons with disabilities and seniors.
- Develop new senior housing developments with greater access to transportation, retail, and services.

Ensure language access especially for the countys Spanish speaking population

Action Taken:

- Complete the four-factor analysis to determine whether programs are adequately accessible to those with limited English proficiency (LEP).
- Identify and fund a HUD-certified nonprofit housing counseling partner that can increase the

- number of bilingual counselors and provide education on tenant rights and rental counseling.
- Increase and improve code enforcement efforts.

Balance investments in revitalizing distressed communities (including R/ECAPs) with investments to expand affordable housing options in neighborhoods of opportunity

Action Taken:

- Support Plan 2035s vision by targeting funds identified in the plans Growth Policy
- Engage in transportation equity issues.
- Consider environmental justice concerns in the siting and location of new affordable housing developments, as well as opportunities for the relocation of affected lower-income residents, particularly seniors and children with health concerns.
- Fully launch Right of First Refusal Program (ROFR).
- Establish clearer standards for the Countys Payment in Lieu of Taxes (PILOT) program.
- Reconsider adoption of an Accessory Dwelling Unit (ADU) policy.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The purpose of the onsite monitoring visit is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings.

In response to COVID-19 Guidance, DHCD suspended monitoring visits until further notice. However, DHCD plans to conduct virtual monitoring visits during FY 2021.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft Federal FY 2019 (County FY 2020) CAPER was made available on December 10, 2020 for a period of 15 days for public comment. Copies of the draft CAPER was also available at the Department of Housing and Community Development, on the County's website, and by mail upon request.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Department of Housing and Community Development (DHCD) administers the County's CDBG program. The DHCD Community Planning and Development (CPD) Division is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2020, CDBG funds were used to address the following priority needs, goals and special objectives described in the County's 2016-2020 Consolidated Plan.

- **Goal:** To improve and maintain public facilities and infrastructure for 36,766 low and moderate-income persons . In FY 2020, the County assisted 38,236 persons, which is 104 percent of the annual goal.
- **Goal:** To preserve existing affordable rental housing for 261 low and moderate-income households. In FY 2020, the County assisted 137 households, which is 52 percent of the annual goal.
- **Goal:** To provide job training and economic development assistance for 159 low and moderate-income individuals and 127 business. In FY 2020, the County did not meet it's annual goal, activities were interrupted due to COVID-19 Guidance.
- **Goal:** To provide new and/or improved public services for 16,915 low and moderate-income persons. In FY 2020, the County assisted 11,380 persons, which is 67 percent of the annual goal.
- **Goal:** To provide rehab of owner-occupied housing for 50 low and moderate-income households. In FY 2020, the County assisted 61 households, which is 122 percent of the annual goal.

The Department of Housing and Community Development along with Prince George's County Representatives are continuing to support activities that address unmet needs in order that all goals are achieved by the end of the 5-year goal. Lack of funding remains to have a negative impact on fulfilling the overall vision; however, the Department continues to encourage non-profits to form partnerships with other non-profits that have similar visions in order that partnerships will have a positive impact on the County.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2020, thirty-eight (38) HOME-assisted rental projects were subject to §92.504(d). Seventeen (17) of the rental projects Housing Quality Standards (HQS) inspections were performed. In response to the COVID-19 Guidance, DHCD suspended HQS inspections until further notice. However, no rental housing reviews were conducted due to staff turnovers. DHCD is currently in the process of filling the vacant positions.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan to ensure affirmative marketing and fair housing compliance procedures are followed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2020, the County expended \$1,118,671 of its HOME Program Income for two (2) multi-family rental housing construction and rehabilitation projects. The Woodland at Reid Temple (IDIS No. 2516) will include 252 apartments for senior rental housing (including four (4) units assisted with HOME funds). The Residences at Glenarden Hills will include fifty-five (55) apartments for seniors, ages 62 and older.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Through Housing Opportunity for All, the County is taking a dual approach to housing investments over the next 10 years. First, it will remove regulatory barriers and other hurdles to make development easier across the board. Second, it will use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve.

CR-60 - ESG 91.520(g)

Emergency Solutions Grants (ESG)

DHCD is the administering agency of the Emergency Solutions Grants (ESG) program. DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program.

Activities Undertaken in FY 2020

In FY 2020, ESG funds and matching funds (i.e., federal homeless assistance program funds, State funds, and other resources) were used to provide the following shelter and supportive services.

Emergency Shelter – Operation & Essential Services – FY 2020

The County operates a 24-hour hotline for calls related to homelessness and five (5) emergency shelter projects serving individuals and families that are literally homeless. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance.

Goal: Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the programs. In addition, the County plans to launch a day center to provide crisis intervention and basic needs services to unsheltered homeless and persons at imminent risk (within 14 days) of becoming unsheltered.

Outcome: In FY 2020, DSS served 813 individuals; eighty-one percent (81%) of its annual goal.

Street Outreach – FY 2020

The County developed a formal street outreach system to consistently and frequently engage with the street homeless in an effort to develop the relationships and trust that are critical to getting these individuals to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services.

Goal: Approximately one-hundred (100) individuals will benefit from this program.

Outcome: In FY 2020, DSS served 128 individuals; 128% of its annual goal.

Rapid Re-housing – Housing Relocation and Stabilization Services & Tenant-Based Rental Assistance – FY 2020

The Prince George's County Department of Social Services provides supportive services and financial assistance to homeless individuals and families to help them obtain and maintain housing, including but not limited to payment of security deposits, first month's rent, outreach and engagement, case management, housing search and placement, and follow-up.

Goal: Approximately 61 individuals will be assisted.

Outcome: In FY 2020, DSS served 54 individuals; 89% of its annual goal.

Homelessness – Housing Relocation and Stabilization Services & Tenant-Based Rental Assistance – FY 2020

The Prince George's County Department of Social Services (DSS) provides services to persons at imminent risk of homelessness to preserve and maintain stable housing, including but not limited to payment of rental arrearages and ongoing support, outreach and engagement, case management, and follow-up.

Goal: Approximately 230 individuals will be assisted.

Outcome: In FY 2020, DSS served 198 individuals; 86% of its annual goal.

CR-65 - ESG 91.520(g) - Persons Assisted

CR-65 – ESG 91.520(g) Persons Assisted has been replaced with HUD's ESG HMIS Sage Reporting Repository. See Appendix E.

CR-70 – ESG 91.520(g) – Assistance Provided and Outcomes

Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 32,850 |
| Total Number of bed-nights provided | 32,787 |
| Capacity Utilization | 99.81% |

Table 166 – Shelter Utilization

CR-75 – Expenditures

ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|--------------------|----------|
| | 2017 | 2018 | 2019 |
| Expenditures for Rental Assistance | \$154,401.95 | \$47,484.08 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | \$154,401.95 | \$47,484.08 | 0 |

ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|--------------------|----------|
| | 2017 | 2018 | 2019 |
| Expenditures for Rental Assistance | \$126,231.50 | \$35,037.34 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | \$126,231.50 | \$35,037.34 | 0 |

ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------------------|----------|
| | 2017 | 2018 | 2019 |
| Essential Services | 0 | 0 | 0 |
| Operations | \$48,700.12 | \$161,479.15 | 0 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | \$48,700.12 | \$161,479.15 | 0 |

Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|------|------|
| | 2017 | 2018 | 2019 |
| Street Outreach | \$20,460.93 | 0 | 0 |
| HMIS | \$36,771.35 | 0 | 0 |
| Administration | \$37,003.47 | 0 | 0 |

Total ESG Grant Funds

| Total ESG Funds Expended | 2017 | 2018 | 2019 |
|--------------------------|---------------------|---------------------|----------|
| | \$423,569.32 | \$244,000.57 | 0 |

Match Source

| | 2017 | 2018 | 2019 |
|---------------------------|--------------|--------------|-------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | \$423,569.32 | \$244,000.57 | 0 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 0 | 0 |

Total

| Total Amount of Funds Expended on ESG Activities | 2017 | 2018 | 2019 |
|---|---------------------|---------------------|-------------|
| | \$847,138.64 | \$488,001.14 | 0 |

Table 177 – ESG Expenditures

Appendix:

Appendix A – ConPlan Goals and Accomplishment Data

Appendix B – CDBG Financial Summary Report

Appendix C – FY 2020 Housing Programs Available for Extremely Low Income Households

Appendix D – 2020 Section 3 Summary Reports

Appendix E – ESG Sage Report


APPENDIX A

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
PRINCE GEORGE'S COUNTY, 2019

Accomplishments Associated With a Single Strategic Plan Goal

| Goal | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - | Outcome Actual - | Percent Complete | Outcome Expected - | Outcome Actual - | Percent Complete | |
|--|----------|-----------------------------------|---------------------|---|------------------------|------------------|------------------|--------------------|------------------|------------------|---------|
| Increase supply of new, affordable rental housing | 1 | Affordable Housing | HOME: \$ | Rental units constructed | Household Housing Unit | 75 | 71 | 94.60% | 10 | 11 | 110% |
| Preserve existing affordable rental housing | 2 | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units rehabilitated | Household Housing | 1305 | 645 | 49.42% | 261 | 137 | 52.49% |
| | | | | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | 0 | 0 | | |
| Provide new and/or improved public services | 3 | Non-Housing Community Development | CDBG: \$ | Public service activities other than Homeless Person Overnight Shelter | Persons Assisted | 84575 | 42879 | 50.00% | 16915 | 11380 | 67.28% |
| | | | | Overnight/Emergency | Beds | 0 | 0 | | | | |
| | | | | | | | | | | | |
| Provide job training and economic development asst | 4 | Non-Housing Community Development | CDBG: \$ | Facade treatment/business building | Business | 0 | 0 | | | | |
| | | | | Jobs created/retained | Jobs | 795 | 873 | 159 | 0 | 0.00% | |
| | | | | Businesses assisted | Businesses Assisted | 635 | 155 | 24.41% | 127 | 0 | 0.00% |
| Rehab of owner-occupied housing | 5 | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 250 | 307 | 122.80% | 50 | 61 | 122.00% |
| Increase access to affordable owner housing | 6 | Affordable Housing | HOME: \$ | Public service activities for | Households | 0 | 0 | | 0 | 0 | |
| | | | | Homeowner Housing Rehabilitated | Household Housing | 0 | 0 | 0 | 0 | | |
| | | | | Direct Financial Assistance to | Households | 470 | 198 | 42.12% | 94 | 38 | 40.42% |
| Improve and maintain public facilities and infrast | 7 | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 183830 | 131315 | 71.43% | 36766 | 38236 | 104.00% |
| Provide housing and supportive services | 8 | Homeless | ESG: \$ | Tenant-based rental assistance / Rapid Homelessness Prevention | Households | 305 | 298 | 98% | 61 | 54 | 89% |
| | | | | | Persons Assisted | 1150 | 388 | 34% | 230 | 198 | 86% |
| Provide housing, healthcare and support services | 9 | Non-Homeless Special Needs | HOPWA: \$ | Public service activities other than | Persons Assisted | 0 | 0 | | | | |
| | | | | Housing for People with HIV/AIDS | Household Housing | 925 | 708 | 77% | 185 | 117 | 63% |
| | | | | HIV/AIDS Housing Operations | Household Housing | | | | | 0 | 0.00% |

APPENDIX B

| | | | |
|---|--|-------|----------|
|  | Office of Community Planning and Development | DATE: | 12-07-20 |
| | U.S. Department of Housing and Urban Development | TIME: | 11:12 |
| | Integrated Disbursement and Information System | PAGE: | 1 |
| | PR26 - CDBG Financial Summary Report | | |
| | Program Year 2019 | | |
| | PRINCE GEORGE'S COUNTY , MD | | |

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|---------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 6,433,938.50 |
| 02 ENTITLEMENT GRANT | 5,029,514.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 530,412.68 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 11,993,865.18 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|----------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 4,062,662.91 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | (1,979,054.03) |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 2,083,608.88 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 967,110.25 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 1,979,054.03 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 5,029,773.16 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 6,964,092.02 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|----------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 3,901,687.91 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | (2,144,059.69) |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,757,628.22 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 84.36% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-----------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY:2019 PY:2020 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 3,506,766.11 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 3,323,260.01 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 94.77% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 726,943.67 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 168,450.52 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 268,587.85 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 626,806.34 |
| 32 ENTITLEMENT GRANT | 5,029,514.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 595,377.38 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 5,624,891.38 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 11.14% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 836,645.34 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 252,741.67 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 305,199.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 784,188.01 |
| 42 ENTITLEMENT GRANT | 5,029,514.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 530,412.68 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 5,559,926.68 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 14.10% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|-----------------------------------|-------------|--------------------|---------------------|
| 2018 | 10 | 2353 | AH - Village Green - Replace Roof | 14B | LMH | \$79,857.00 |
| | | | | 14B | Matrix Code | \$79,857.00 |
| 2018 | 3 | 2346 | AH - GHA- Energy Efficient Homes | 14C | LMH | \$31,200.00 |
| | | | | 14C | Matrix Code | \$31,200.00 |
| Total | | | | | | \$111,057.00 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2018 | 23 | 2366 | 6335905 | PF - The Arc - Residential Facility Modification | 03B | LMC | \$38,323.14 |
| 2018 | 23 | 2366 | 6353297 | PF - The Arc - Residential Facility Modification | 03B | LMC | \$28,230.95 |
| 2018 | 23 | 2366 | 6356746 | PF - The Arc - Residential Facility Modification | 03B | LMC | \$43,010.00 |
| 2018 | 23 | 2366 | 6358168 | PF - The Arc - Residential Facility Modification | 03B | LMC | \$8,520.88 |
| | | | | | 03B | Matrix Code | \$118,084.97 |
| 2017 | 16 | 2249 | 6348962 | PY43 Capitol Heights St Repair & Improvement Project | 03K | LMA | \$47,054.62 |
| 2017 | 16 | 2249 | 6353297 | PY43 Capitol Heights St Repair & Improvement Project | 03K | LMA | \$16,612.80 |
| 2017 | 19 | 2252 | 6316592 | PY43 Colmar Manor Street Improvements | 03K | LMA | \$53,670.41 |
| 2017 | 19 | 2252 | 6322256 | PY43 Colmar Manor Street Improvements | 03K | LMA | \$5,963.38 |
| 2017 | 21 | 2254 | 6356746 | PY43 Streetscape and Street Light Improvements | 03K | LMA | \$136,951.00 |
| 2017 | 25 | 2258 | 6353297 | PY43 The City of Seat Pleasant St Improvements & | 03K | LMA | \$96,608.00 |
| 2018 | 16 | 2359 | 6367054 | PF - Town of Bladensburg- Spring Rd St. Improvements | 03K | LMA | \$82,098.00 |
| 2018 | 18 | 2361 | 6358168 | PF - Town of Capitol Hgths-Public Infrastructure St | 03K | LMA | \$142,759.51 |
| 2018 | 18 | 2361 | 6373364 | PF - Town of Capitol Hgths-Public Infrastructure St | 03K | LMA | \$29,390.00 |
| 2018 | 19 | 2362 | 6356746 | PF - City of District Heights - Streetscape | 03K | LMA | \$34,881.00 |
| 2018 | 21 | 2364 | 6316592 | PF - City of Greenbelt- Breezewood Dr St Improvement Phase | 03K | LMA | \$128,240.00 |
| 2018 | 22 | 2365 | 6348962 | PF - Town of Landover Hills-Landover Hills Rd | 03K | LMA | \$117,367.12 |
| | | | | | 03K | Matrix Code | \$891,595.84 |
| 2017 | 14 | 2247 | 6353297 | PY43 Sidewalk Improvements | 03L | LMA | \$7,605.45 |
| 2017 | 15 | 2248 | 6356817 | PY43 Town of Brentwood Sidewalk Installation Project | 03L | LMA | \$66,620.40 |
| | | | | | 03L | Matrix Code | \$74,225.85 |
| 2018 | 46 | 2389 | 6316592 | PS - St. Ann's-Transitional Supportive Housing | 03T | LMC | \$8,591.50 |
| | | | | | 03T | Matrix Code | \$8,591.50 |
| 2016 | 88 | 2184 | 6316592 | PF-The Ivy Youth & Family Center Renovations Phase IV PY42 | 03Z | LMC | \$37,169.02 |
| 2017 | 17 | 2250 | 6335905 | PY43 Public Facilities and Infrastructure | 03Z | LMC | \$43,095.00 |
| 2017 | 27 | 2260 | 6372293 | PY43 The Ivy Youth & Family Center Renovation & | 03Z | LMC | \$1,710.89 |
| | | | | | 03Z | Matrix Code | \$81,974.91 |
| 2019 | 55 | 2522 | 6372293 | PY45R RDA- Glenarden Rubble Removal & Remediation | 04 | LMH | \$121,060.90 |
| 2019 | 55 | 2522 | 6373364 | PY45R RDA- Glenarden Rubble Removal & Remediation | 04 | LMH | \$148,219.76 |
| | | | | | 04 | Matrix Code | \$269,280.66 |
| 2019 | 41 | 2500 | 6356746 | PY45 DSS - Adult Resources | 05B | LMC | \$2,823.00 |
| | | | | | 05B | Matrix Code | \$2,823.00 |
| 2019 | 38 | 2497 | 6348962 | PY45 Legal Aid | 05C | LMC | \$20,212.17 |
| 2019 | 38 | 2497 | 6353297 | PY45 Legal Aid | 05C | LMC | \$13,001.32 |
| 2019 | 38 | 2497 | 6370258 | PY45 Legal Aid | 05C | LMC | \$9,959.51 |
| | | | | | 05C | Matrix Code | \$43,173.00 |
| 2018 | 34 | 2377 | 6316592 | PS - First Generation-Homework Club | 05D | LMC | \$5,313.41 |
| 2018 | 39 | 2382 | 6316592 | PS - Latin American Youth Ctr-Workforce Readiness | 05D | LMC | \$19,240.00 |
| 2019 | 27 | 2483 | 6358168 | PY45 Community Builders - Summer Learning | 05D | LMC | \$18,173.00 |
| 2019 | 30 | 2488 | 6356746 | PY45 Town of Edmonston | 05D | LMC | \$11,585.00 |
| 2019 | 31 | 2489 | 6358168 | PY45 End Time Harvest | 05D | LMC | \$50,000.00 |
| 2019 | 32 | 2490 | 6370258 | PY45 First Generation - Homework Club | 05D | LMC | \$33,839.18 |
| 2019 | 36 | 2495 | 6356746 | PY45 Latin American Youth Center | 05D | LMC | \$11,408.69 |
| | | | | | 05D | Matrix Code | \$149,559.28 |
| 2018 | 26 | 2369 | 6316592 | PS - CASA-Welcome Center | 05H | LMC | \$9,256.48 |
| 2019 | 39 | 2498 | 6367054 | PY45 Mission of Love Charities | 05H | LMC | \$25,000.00 |
| 2019 | 39 | 2498 | 6373364 | PY45 Mission of Love Charities | 05H | LMC | \$25,000.00 |
| 2019 | 42 | 2503 | 6356746 | PY45 CASA de MD - Welcome Center | 05H | LMC | \$16,450.63 |
| 2019 | 42 | 2503 | 6359691 | PY45 CASA de MD - Welcome Center | 05H | LMC | \$4,998.42 |
| 2019 | 42 | 2503 | 6372293 | PY45 CASA de MD - Welcome Center | 05H | LMC | \$1,515.62 |
| | | | | | 05H | Matrix Code | \$82,221.15 |
| 2018 | 42 | 2385 | 6316592 | PS - PG Child Resource Ctr-Family Literacy | 05L | LMC | \$2,399.64 |
| 2018 | 49 | 2392 | 6316592 | PS - UCAP-Twilight Adventure Evening Childcare | 05L | LMC | \$3,641.34 |
| 2019 | 40 | 2499 | 6335905 | PY45 Prince George's Child Resource Center | 05L | LMC | \$11,814.13 |
| 2019 | 40 | 2499 | 6353297 | PY45 Prince George's Child Resource Center | 05L | LMC | \$6,868.48 |
| 2019 | 40 | 2499 | 6358168 | PY45 Prince George's Child Resource Center | 05L | LMC | \$6,399.55 |
| 2019 | 40 | 2499 | 6373364 | PY45 Prince George's Child Resource Center | 05L | LMC | \$4,917.78 |
| | | | | | 05L | Matrix Code | \$36,040.92 |

| | | | | | | | |
|------|----|------|---------|--|------------|--------------------|---------------------|
| 2019 | 26 | 2481 | 6353297 | PY45 Catholic Charities | 05M | LMC | \$45,000.00 |
| | | | | | 05M | Matrix Code | \$45,000.00 |
| 2018 | 32 | 2375 | 6316592 | PS - Court Appointed Special Advocate-Transitioning Youth | 05N | LMC | \$3,636.00 |
| 2019 | 29 | 2486 | 6353297 | PY45 Court Appointed Special Advocate - Improving Outcomes | 05N | LMC | \$7,500.00 |
| 2019 | 29 | 2486 | 6356746 | PY45 Court Appointed Special Advocate - Improving Outcomes | 05N | LMC | \$18,208.00 |
| 2019 | 29 | 2486 | 6372293 | PY45 Court Appointed Special Advocate - Improving Outcomes | 05N | LMC | \$4,292.00 |
| | | | | | 05N | Matrix Code | \$33,636.00 |
| 2018 | 31 | 2374 | 6316592 | PS - Community Crisis-Second Chance Housing | 05Q | LMC | \$11,975.05 |
| 2018 | 40 | 2383 | 6316592 | PS - LARS-Eviction Prevention | 05Q | LMC | \$2,083.38 |
| 2018 | 43 | 2386 | 6316592 | PS - DSS-Homeless Prevention | 05Q | LMC | \$33,314.00 |
| 2019 | 28 | 2485 | 6372293 | PY45 Community Crisis - Second Chance Housing | 05Q | LMC | \$17,143.32 |
| 2019 | 37 | 2496 | 6353297 | PY45 LARS | 05Q | LMC | \$23,713.41 |
| 2019 | 37 | 2496 | 6356746 | PY45 LARS | 05Q | LMC | \$2,025.76 |
| 2019 | 37 | 2496 | 6362740 | PY45 LARS | 05Q | LMC | \$4,981.28 |
| 2019 | 37 | 2496 | 6364848 | PY45 LARS | 05Q | LMC | \$1,886.37 |
| 2019 | 37 | 2496 | 6370258 | PY45 LARS | 05Q | LMC | \$2,530.45 |
| | | | | | 05Q | Matrix Code | \$99,653.02 |
| 2018 | 5 | 2348 | 6322240 | AH - RDA Homeownership Operating Support | 05R | LMH | \$70,857.48 |
| 2018 | 5 | 2348 | 6335904 | AH - RDA Homeownership Operating Support | 05R | LMH | \$5,852.57 |
| 2018 | 5 | 2348 | 6335905 | AH - RDA Homeownership Operating Support | 05R | LMH | \$10,702.12 |
| 2018 | 5 | 2348 | 6352379 | AH - RDA Homeownership Operating Support | 05R | LMH | \$9,827.66 |
| 2018 | 5 | 2348 | 6353297 | AH - RDA Homeownership Operating Support | 05R | LMH | \$11,507.28 |
| 2018 | 5 | 2348 | 6356817 | AH - RDA Homeownership Operating Support | 05R | LMH | \$19,275.27 |
| | | | | | 05R | Matrix Code | \$128,022.38 |
| 2018 | 27 | 2370 | 6322256 | PS - CASA-SOMOS Program | 05U | LMC | \$6,038.77 |
| 2018 | 29 | 2372 | 6316592 | PS - Centro de Apoyo-Asset Building | 05U | LMC | \$13,204.42 |
| 2018 | 29 | 2372 | 6322256 | PS - Centro de Apoyo-Asset Building | 05U | LMC | \$5,093.58 |
| 2018 | 35 | 2378 | 6347158 | PS - GWUL-Housing Counseling | 05U | LMC | \$6,682.15 |
| 2018 | 38 | 2381 | 6316592 | PS - HOPE-Home Keepers Plan | 05U | LMC | \$5,798.00 |
| 2019 | 25 | 2480 | 6359691 | PY45 CASA de Maryland - SOMOS | 05U | LMC | \$9,819.40 |
| 2019 | 25 | 2480 | 6370258 | PY45 CASA de Maryland - SOMOS | 05U | LMC | \$9,807.82 |
| 2019 | 25 | 2480 | 6372293 | PY45 CASA de Maryland - SOMOS | 05U | LMC | \$10,579.38 |
| 2019 | 33 | 2491 | 6364848 | PY45 HIP - Housing Counseling | 05U | LMC | \$49,998.00 |
| 2019 | 34 | 2493 | 6358168 | PY45 Housing Options & Planning Enterprises HOPE- Housing | 05U | LMC | \$33,174.00 |
| 2019 | 44 | 2502 | 6348962 | PY45 UCAP - Housing Counseling | 05U | LMC | \$11,623.77 |
| 2019 | 44 | 2502 | 6353297 | PY45 UCAP - Housing Counseling | 05U | LMC | \$11,890.73 |
| 2019 | 44 | 2502 | 6370258 | PY45 UCAP - Housing Counseling | 05U | LMC | \$8,991.90 |
| | | | | | 05U | Matrix Code | \$182,701.92 |
| 2018 | 48 | 2391 | 6347158 | PS - UCAP-Emergency Food Pantry | 05W | LMC | \$4,711.53 |
| 2019 | 43 | 2501 | 6348962 | PY45 UCAP - Emergency Food Pantry | 05W | LMC | \$7,871.33 |
| 2019 | 43 | 2501 | 6358168 | PY45 UCAP - Emergency Food Pantry | 05W | LMC | \$13,939.66 |
| | | | | | 05W | Matrix Code | \$26,522.52 |
| 2019 | 35 | 2494 | 6362740 | PY45 Korean Community - Asian Outreach & Service | 05Z | LMC | \$11,699.25 |
| 2019 | 35 | 2494 | 6372293 | PY45 Korean Community - Asian Outreach & Service | 05Z | LMC | \$5,322.11 |
| | | | | | 05Z | Matrix Code | \$17,021.36 |
| 2019 | 53 | 2520 | 6370258 | PY45R HIP- Single Family Rehabilitation | 14A | LMH | \$209,555.00 |
| | | | | | 14A | Matrix Code | \$209,555.00 |
| 2016 | 64 | 2160 | 6316592 | AH-Public Housing Improvement and Modernization PY42 | 14C | LMH | \$47,919.20 |
| 2016 | 64 | 2160 | 6372293 | AH-Public Housing Improvement and Modernization PY42 | 14C | LMH | \$18,244.80 |
| 2017 | 4 | 2239 | 6316592 | PY43 Public Housing Unit Renovation at Cottage City | 14C | LMH | \$122,085.67 |
| 2017 | 4 | 2239 | 6335904 | PY43 Public Housing Unit Renovation at Cottage City | 14C | LMH | \$41,160.00 |
| 2017 | 4 | 2239 | 6348962 | PY43 Public Housing Unit Renovation at Cottage City | 14C | LMH | \$45,660.00 |
| 2017 | 4 | 2239 | 6353297 | PY43 Public Housing Unit Renovation at Cottage City | 14C | LMH | \$43,260.00 |
| | | | | | 14C | Matrix Code | \$318,329.67 |
| 2019 | 8 | 2455 | 6356746 | PY45 UCAP - Weatherization | 14F | LMH | \$29,769.26 |
| | | | | | 14F | Matrix Code | \$29,769.26 |
| 2018 | 6 | 2349 | 6362740 | AH - UCAP Acquisition | 14G | LMH | \$194,997.87 |
| 2019 | 4 | 2448 | 6348962 | PY45 HIP - Acquisition | 14G | LMH | \$139,620.60 |
| 2019 | 4 | 2448 | 6358168 | PY45 HIP - Acquisition | 14G | LMH | \$100,332.90 |
| 2019 | 6 | 2452 | 6356746 | PY45 UCAP - Acquisition | 14G | LMH | \$24,476.71 |
| | | | | | 14G | Matrix Code | \$459,428.08 |
| 2016 | 68 | 2164 | 6316592 | AH-Rehabilitation Administration PY42 | 14H | LMH | \$5,038.44 |
| 2017 | 1 | 2237 | 6316592 | PY43 HRAP Admin | 14H | LMH | \$1,751.98 |
| 2017 | 1 | 2237 | 6322256 | PY43 HRAP Admin | 14H | LMH | \$2,480.62 |
| 2018 | 2 | 2345 | 6322240 | AH - HRAP Admin | 14H | LMH | \$28,474.95 |
| 2018 | 2 | 2345 | 6322256 | AH - HRAP Admin | 14H | LMH | \$2,100.09 |
| 2018 | 2 | 2345 | 6335905 | AH - HRAP Admin | 14H | LMH | \$2,818.18 |
| 2018 | 2 | 2345 | 6348962 | AH - HRAP Admin | 14H | LMH | \$478.95 |

| | | | | | | | |
|--------------|----|------|---------|---|------------|--------------------|-----------------------|
| 2018 | 2 | 2345 | 6353297 | AH - HRAP Admin | 14H | LMH | \$548.65 |
| 2018 | 2 | 2345 | 6356746 | AH - HRAP Admin | 14H | LMH | \$171.36 |
| 2018 | 2 | 2345 | 6370258 | AH - HRAP Admin | 14H | LMH | \$66.84 |
| 2018 | 2 | 2345 | 6372293 | AH - HRAP Admin | 14H | LMH | \$17.12 |
| 2018 | 7 | 2350 | 6356746 | AH - UCAP - Admin | 14H | LMH | \$46,649.45 |
| 2019 | 2 | 2446 | 6322256 | PY45 HRAP-Admin | 14H | LMH | \$2,070.56 |
| 2019 | 2 | 2446 | 6348962 | PY45 HRAP-Admin | 14H | LMH | \$1,035.28 |
| 2019 | 2 | 2446 | 6351286 | PY45 HRAP-Admin | 14H | LMH | \$4,153.58 |
| 2019 | 2 | 2446 | 6351287 | PY45 HRAP-Admin | 14H | LMH | \$3,246.23 |
| 2019 | 2 | 2446 | 6352379 | PY45 HRAP-Admin | 14H | LMH | \$2,941.37 |
| 2019 | 2 | 2446 | 6353297 | PY45 HRAP-Admin | 14H | LMH | \$3,154.02 |
| 2019 | 2 | 2446 | 6356746 | PY45 HRAP-Admin | 14H | LMH | \$171,419.13 |
| 2019 | 2 | 2446 | 6358168 | PY45 HRAP-Admin | 14H | LMH | \$1,035.28 |
| 2019 | 2 | 2446 | 6359682 | PY45 HRAP-Admin | 14H | LMH | \$11,095.78 |
| 2019 | 2 | 2446 | 6364848 | PY45 HRAP-Admin | 14H | LMH | \$11,143.71 |
| 2019 | 2 | 2446 | 6368224 | PY45 HRAP-Admin | 14H | LMH | \$10,112.82 |
| 2019 | 2 | 2446 | 6372293 | PY45 HRAP-Admin | 14H | LMH | \$11,921.67 |
| 2019 | 2 | 2446 | 6379744 | PY45 HRAP-Admin | 14H | LMH | \$11,831.12 |
| 2019 | 2 | 2446 | 6381218 | PY45 HRAP-Admin | 14H | LMH | \$12,311.66 |
| 2019 | 5 | 2449 | 6364848 | PY45 HIP - Rehabilitation Admin | 14H | LMH | \$3,846.00 |
| 2019 | 5 | 2449 | 6372293 | PY45 HIP - Rehabilitation Admin | 14H | LMH | \$23,426.72 |
| | | | | | 14H | Matrix Code | \$375,341.56 |
| 2018 | 12 | 2355 | 6370258 | ED - Training Source - Technical Assistance for Employers | 18B | LMJ | \$105,252.32 |
| 2019 | 11 | 2460 | 6364848 | PY45 Hyattsville CDC | 18B | LMJ | \$67,544.25 |
| 2019 | 11 | 2460 | 6372293 | PY45 Hyattsville CDC | 18B | LMJ | \$27,589.49 |
| | | | | | 18B | Matrix Code | \$200,386.06 |
| 2019 | 12 | 2462 | 6353297 | PY45 Reid CDC | 18C | LMC | \$18,750.00 |
| | | | | | 18C | Matrix Code | \$18,750.00 |
| Total | | | | | | | \$3,901,687.91 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2018 | 46 | 2389 | 6316592 | PS - St. Ann's-Transitional Supportive Housing | 03T | LMC | \$8,591.50 |
| | | | | | 03T | Matrix Code | \$8,591.50 |
| 2019 | 41 | 2500 | 6356746 | PY45 DSS - Adult Resources | 05B | LMC | \$2,823.00 |
| | | | | | 05B | Matrix Code | \$2,823.00 |
| 2019 | 38 | 2497 | 6348962 | PY45 Legal Aid | 05C | LMC | \$20,212.17 |
| 2019 | 38 | 2497 | 6353297 | PY45 Legal Aid | 05C | LMC | \$13,001.32 |
| 2019 | 38 | 2497 | 6370258 | PY45 Legal Aid | 05C | LMC | \$9,959.51 |
| | | | | | 05C | Matrix Code | \$43,173.00 |
| 2018 | 34 | 2377 | 6316592 | PS - First Generation-Homework Club | 05D | LMC | \$5,313.41 |
| 2018 | 39 | 2382 | 6316592 | PS - Latin American Youth Ctr-Workforce Readiness | 05D | LMC | \$19,240.00 |
| 2019 | 27 | 2483 | 6358168 | PY45 Community Builders - Summer Learning | 05D | LMC | \$18,173.00 |
| 2019 | 30 | 2488 | 6356746 | PY45 Town of Edmonston | 05D | LMC | \$11,585.00 |
| 2019 | 31 | 2489 | 6358168 | PY45 End Time Harvest | 05D | LMC | \$50,000.00 |
| 2019 | 32 | 2490 | 6370258 | PY45 First Generation - Homework Club | 05D | LMC | \$33,839.18 |
| 2019 | 36 | 2495 | 6356746 | PY45 Latin American Youth Center | 05D | LMC | \$11,408.69 |
| | | | | | 05D | Matrix Code | \$149,559.28 |
| 2018 | 26 | 2369 | 6316592 | PS - CASA-Welcome Center | 05H | LMC | \$9,256.48 |
| 2019 | 39 | 2498 | 6367054 | PY45 Mission of Love Charities | 05H | LMC | \$25,000.00 |
| 2019 | 39 | 2498 | 6373364 | PY45 Mission of Love Charities | 05H | LMC | \$25,000.00 |
| 2019 | 42 | 2503 | 6356746 | PY45 CASA de MD - Welcome Center | 05H | LMC | \$16,450.63 |
| 2019 | 42 | 2503 | 6359691 | PY45 CASA de MD - Welcome Center | 05H | LMC | \$4,998.42 |
| 2019 | 42 | 2503 | 6372293 | PY45 CASA de MD - Welcome Center | 05H | LMC | \$1,515.62 |
| | | | | | 05H | Matrix Code | \$82,221.15 |
| 2018 | 42 | 2385 | 6316592 | PS - PG Child Resource Ctr-Family Literacy | 05L | LMC | \$2,399.64 |
| 2018 | 49 | 2392 | 6316592 | PS - UCAP-Twilight Adventure Evening Childcare | 05L | LMC | \$3,641.34 |
| 2019 | 40 | 2499 | 6335905 | PY45 Prince George's Child Resource Center | 05L | LMC | \$11,814.13 |
| 2019 | 40 | 2499 | 6353297 | PY45 Prince George's Child Resource Center | 05L | LMC | \$6,868.48 |
| 2019 | 40 | 2499 | 6358168 | PY45 Prince George's Child Resource Center | 05L | LMC | \$6,399.55 |
| 2019 | 40 | 2499 | 6373364 | PY45 Prince George's Child Resource Center | 05L | LMC | \$4,917.78 |
| | | | | | 05L | Matrix Code | \$36,040.92 |
| 2019 | 26 | 2481 | 6353297 | PY45 Catholic Charities | 05M | LMC | \$45,000.00 |
| | | | | | 05M | Matrix Code | \$45,000.00 |
| 2018 | 32 | 2375 | 6316592 | PS - Court Appointed Special Advocate-Transitioning Youth | 05N | LMC | \$3,636.00 |
| 2019 | 29 | 2486 | 6353297 | PY45 Court Appointed Special Advocate - Improving Outcomes | 05N | LMC | \$7,500.00 |
| 2019 | 29 | 2486 | 6356746 | PY45 Court Appointed Special Advocate - Improving Outcomes | 05N | LMC | \$18,208.00 |

| | | | | | | | |
|--------------|----|------|---------|--|------------|--------------------|---------------------|
| 2019 | 29 | 2486 | 6372293 | PY45 Court Appointed Special Advocate - Improving Outcomes | 05N | LMC | \$4,292.00 |
| | | | | | 05N | Matrix Code | \$33,636.00 |
| 2018 | 31 | 2374 | 6316592 | PS - Community Crisis-Second Chance Housing | 05Q | LMC | \$11,975.05 |
| 2018 | 40 | 2383 | 6316592 | PS - LARS-Eviction Prevention | 05Q | LMC | \$2,083.38 |
| 2018 | 43 | 2386 | 6316592 | PS - DSS-Homeless Prevention | 05Q | LMC | \$33,314.00 |
| 2019 | 28 | 2485 | 6372293 | PY45 Community Crisis - Second Chance Housing | 05Q | LMC | \$17,143.32 |
| 2019 | 37 | 2496 | 6353297 | PY45 LARS | 05Q | LMC | \$23,713.41 |
| 2019 | 37 | 2496 | 6356746 | PY45 LARS | 05Q | LMC | \$2,025.76 |
| 2019 | 37 | 2496 | 6362740 | PY45 LARS | 05Q | LMC | \$4,981.28 |
| 2019 | 37 | 2496 | 6364848 | PY45 LARS | 05Q | LMC | \$1,886.37 |
| 2019 | 37 | 2496 | 6370258 | PY45 LARS | 05Q | LMC | \$2,530.45 |
| | | | | | 05Q | Matrix Code | \$99,653.02 |
| 2018 | 5 | 2348 | 6322240 | AH - RDA Homeownership Operating Support | 05R | LMH | \$70,857.48 |
| 2018 | 5 | 2348 | 6335904 | AH - RDA Homeownership Operating Support | 05R | LMH | \$5,852.57 |
| 2018 | 5 | 2348 | 6335905 | AH - RDA Homeownership Operating Support | 05R | LMH | \$10,702.12 |
| 2018 | 5 | 2348 | 6352379 | AH - RDA Homeownership Operating Support | 05R | LMH | \$9,827.66 |
| 2018 | 5 | 2348 | 6353297 | AH - RDA Homeownership Operating Support | 05R | LMH | \$11,507.28 |
| 2018 | 5 | 2348 | 6356817 | AH - RDA Homeownership Operating Support | 05R | LMH | \$19,275.27 |
| | | | | | 05R | Matrix Code | \$128,022.38 |
| 2018 | 27 | 2370 | 6322256 | PS - CASA-SOMOS Program | 05U | LMC | \$6,038.77 |
| 2018 | 29 | 2372 | 6316592 | PS - Centro de Apoyo-Asset Building | 05U | LMC | \$13,204.42 |
| 2018 | 29 | 2372 | 6322256 | PS - Centro de Apoyo-Asset Building | 05U | LMC | \$5,093.58 |
| 2018 | 35 | 2378 | 6347158 | PS - GWUL-Housing Counseling | 05U | LMC | \$6,682.15 |
| 2018 | 38 | 2381 | 6316592 | PS - HOPE-Home Keepers Plan | 05U | LMC | \$5,798.00 |
| 2019 | 25 | 2480 | 6359691 | PY45 CASA de Maryland - SOMOS | 05U | LMC | \$9,819.40 |
| 2019 | 25 | 2480 | 6370258 | PY45 CASA de Maryland - SOMOS | 05U | LMC | \$9,807.82 |
| 2019 | 25 | 2480 | 6372293 | PY45 CASA de Maryland - SOMOS | 05U | LMC | \$10,579.38 |
| 2019 | 33 | 2491 | 6364848 | PY45 HIP - Housing Counseling | 05U | LMC | \$49,998.00 |
| 2019 | 34 | 2493 | 6358168 | PY45 Housing Options & Planning Enterprises HOPE- Housing | 05U | LMC | \$33,174.00 |
| 2019 | 44 | 2502 | 6348962 | PY45 UCAP - Housing Counseling | 05U | LMC | \$11,623.77 |
| 2019 | 44 | 2502 | 6353297 | PY45 UCAP - Housing Counseling | 05U | LMC | \$11,890.73 |
| 2019 | 44 | 2502 | 6370258 | PY45 UCAP - Housing Counseling | 05U | LMC | \$8,991.90 |
| | | | | | 05U | Matrix Code | \$182,701.92 |
| 2018 | 48 | 2391 | 6347158 | PS - UCAP-Emergency Food Pantry | 05W | LMC | \$4,711.53 |
| 2019 | 43 | 2501 | 6348962 | PY45 UCAP - Emergency Food Pantry | 05W | LMC | \$7,871.33 |
| 2019 | 43 | 2501 | 6358168 | PY45 UCAP - Emergency Food Pantry | 05W | LMC | \$13,939.66 |
| | | | | | 05W | Matrix Code | \$26,522.52 |
| 2019 | 35 | 2494 | 6362740 | PY45 Korean Community - Asian Outreach & Service | 05Z | LMC | \$11,699.25 |
| 2019 | 35 | 2494 | 6372293 | PY45 Korean Community - Asian Outreach & Service | 05Z | LMC | \$5,322.11 |
| | | | | | 05Z | Matrix Code | \$17,021.36 |
| Total | | | | | | | \$854,966.05 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2018 | 15 | 2358 | 6316592 | PA - NDC - Community Planning & Design | 20 | | \$44,313.74 |
| 2018 | 15 | 2358 | 6322256 | PA - NDC - Community Planning & Design | 20 | | \$296.29 |
| 2019 | 16 | 2467 | 6362740 | PY45 NDC - Community Design & Planning | 20 | | \$59,941.63 |
| 2019 | 16 | 2467 | 6370258 | PY45 NDC - Community Design & Planning | 20 | | \$19,307.06 |
| 2019 | 16 | 2467 | 6372293 | PY45 NDC - Community Design & Planning | 20 | | \$10,930.55 |
| | | | | | 20 | Matrix Code | \$134,789.27 |
| 2018 | 13 | 2356 | 6322240 | PA - CDBG Admin | 21A | | \$82,616.32 |
| 2018 | 13 | 2356 | 6373956 | PA - CDBG Admin | 21A | | \$133.56 |
| 2018 | 13 | 2356 | 6381218 | PA - CDBG Admin | 21A | | \$3,105.00 |
| 2019 | 13 | 2464 | 6351286 | PY45 DHCD - CDBG Admin | 21A | | \$64,822.01 |
| 2019 | 13 | 2464 | 6351287 | PY45 DHCD - CDBG Admin | 21A | | \$32,169.85 |
| 2019 | 13 | 2464 | 6352379 | PY45 DHCD - CDBG Admin | 21A | | \$65,761.88 |
| 2019 | 13 | 2464 | 6353297 | PY45 DHCD - CDBG Admin | 21A | | \$65,207.71 |
| 2019 | 13 | 2464 | 6356746 | PY45 DHCD - CDBG Admin | 21A | | \$228,236.53 |
| 2019 | 13 | 2464 | 6359682 | PY45 DHCD - CDBG Admin | 21A | | \$28,150.62 |
| 2019 | 13 | 2464 | 6364848 | PY45 DHCD - CDBG Admin | 21A | | \$28,498.88 |
| 2019 | 13 | 2464 | 6368224 | PY45 DHCD - CDBG Admin | 21A | | \$28,400.42 |
| 2019 | 13 | 2464 | 6372293 | PY45 DHCD - CDBG Admin | 21A | | \$67,235.57 |
| 2019 | 13 | 2464 | 6373364 | PY45 DHCD - CDBG Admin | 21A | | \$1,024.04 |
| 2019 | 13 | 2464 | 6373956 | PY45 DHCD - CDBG Admin | 21A | | \$265.00 |
| 2019 | 13 | 2464 | 6379744 | PY45 DHCD - CDBG Admin | 21A | | \$28,430.03 |

FY 2020 Housing Programs Available for Extremely Low-Income Households

Veterans Affairs Supportive Housing Program (VASH) - The Veterans Affairs Supportive Housing Program (VASH) Program assists honorably discharged homeless veterans who reside in Prince George's County. These vouchers are issued based on referrals from the U.S. Department of Veterans Affairs Medical Center. Currently, there are a total of 195 vouchers available for this program. This program is by referral only by the U.S. Department of Veterans Affairs Medical Center (VAMC).

Veterans Assistance Program (VET) - The Veterans Assistance (VET) Program assists homeless veterans from Prince George's County as identified by the Department of Social Services and the VAMC homeless program. There is a total of 55 vouchers available for the VET program when funding is available. This program is by referral only by the Department of Social Services and the VAMC homeless program.

Violence Against Women Act Program (VAWA) - The Violence Against Women Act Program (VAWA) Program assists victims of domestic violence identified by the Family Crisis Center, Inc., of Prince George's County, Safe Passage Program Emergency Shelter. There is a total of 50 vouchers available for extremely low-income households when VAWA funding is available. This program is by referral only by the Family Crisis Center.

Mental Illness and Disabilities Program (MIAD) - The Mental Illness and Disabilities (MIAD) Program assists persons with a mental illness and/or a disability identified by the Department of Family Services. There is a total of 55 vouchers available for this program when funding is available. This program is by referral only by the Department of Family Services.

Housing Choice Voucher Program (HCV) - The Housing Authority of Prince George's County, Rental Assistance Division administers the HUD funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to obtain affordable housing in the private rental market for their families. The program currently has 5,872 Housing Choice Vouchers in its portfolio.

Housing Choice Voucher Homeownership Program - The Housing Choice Voucher Homeownership Program has been extremely successful in helping program participants reach their goal of becoming a first-time homebuyer. Currently, there are 76 Housing Choice Voucher families who have achieved homeownership in Prince George's County.

Family Unification Program (FUP) - The Family Unification Program (FUP) provides housing choice voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Currently there are 426 families being served through this program. This program is by referral only from the Department of Social Services when funding is available.

Family Unification Program for Foster Care (FFC) - This Family Unification Program for Foster Care (FFC) provides housing choice voucher rental assistance for persons who are at least 18 years old and not more than 24 years old who left foster care and who do not have adequate housing. FUP vouchers used by youth are limited, by statute to 36 months of housing assistance. Currently, there are a total of 60 housing choice vouchers for this program when funding is available. This program is by referral only by the Department of Social Services.

Family Self-Sufficiency Program (FSS) - Families who receive housing choice voucher assistance are eligible to participate in the Housing Choice Voucher Family Self-Sufficiency (FSS) Program. Family Self-Sufficiency is a voluntary program helping housing choice voucher participant families become economically self-sufficient. An interest-bearing FSS escrow account is established by the Housing Authority for each participating family.

These funds are often used for homeownership, continuing education, and to starting a business. If the Housing Authority terminates the FSS contract, or if the family fails to complete the contract before its expiration, the family's FSS escrow funds are forfeited. During FY 2020, there were 106 Housing Choice Voucher families participating in this program.

Landlord Seminars - Each month, the Rental Assistance Division conducts landlord outreach through their Landlord Seminars. During these seminars landlords receive detailed information regarding the Housing Choice Voucher program regulations and operations with emphasis on landlord responsibilities to the family; to the program and inspection requirements. Landlords are advised on the significance of their communication between RAD Inspectors and Rental Specialists. In FY 2020, RAD held seminars for 180 landlords.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

| Disbursement Agency |
|--|
| Prince George's County Government Office of Financ |
| 14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772 |
| 52-6000998 |

| Reporting Entity |
|--|
| Prince George's County Government Office of Financ |
| 14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772 |

| | |
|------------------------------|----------------|
| Dollar Amount | \$4,770,705.55 |
| Contact Person | LeShann Murphy |
| Date Report Submitted | 10/27/2020 |

| Reporting Period | | Program Area Code | Program Area Name |
|-------------------------|-----------|--------------------------|------------------------------|
| From | To | | |
| 7/1/19 | 6/30/20 | CDB1 | Community Devel Block Grants |

Part I: Employment and Training

| Job Category | Number of New Hires | Number of New Hires that Are Sec. 3 Residents | Aggregate Number of Staff Hours Worked | Total Staff Hours for Section 3 Employees | Number of Section 3 Trainees |
|---|---------------------|---|--|---|------------------------------|
| The expenditure of these funds did not result in any new hires. | | | | | |

| | |
|--|-----|
| Total New Hires | 0 |
| Section 3 New Hires | 0 |
| Percent Section 3 New Hires | N/A |
| Total Section 3 Trainees | 0 |
| The minimum numerical goal for Section 3 new hires is 30%. | |

Part II: Contracts Awarded

| Construction Contracts | |
|--|--------------|
| Total dollar amount of construction contracts awarded | \$673,983.40 |
| Total dollar amount of contracts awarded to Section 3 businesses | \$65,450.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 9.71% |
| Total number of Section 3 businesses receiving construction contracts | 1 |
| The minimum numerical goal for Section 3 construction opportunities is 10%. | |

| Non-Construction Contracts | |
|---|--------|
| Total dollar amount of all non-construction contracts awarded | \$0.00 |
| Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | N/A |
| Total number of Section 3 businesses receiving non-construction contracts | 0 |
| The minimum numerical goal for Section 3 non-construction opportunities is 3%. | |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

| | |
|-----|--|
| No | Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. |
| No | Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. |
| Yes | Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns. |
| No | Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. |
| No | Other; describe below. |

The County missed the Section 3 goal by a slight margin, however, we will continue to promote Section goals and requirements by holding technical assistance and workshops to enforce not only Section 3, but all HUD requirements. We will also continue to execute our Section 3 Action Plan.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

| Disbursement Agency |
|--|
| Prince George's County Government Office of Financ |
| 14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772 |
| 52-6000998 |

| Reporting Entity |
|--|
| Prince George's County Government Office of Financ |
| 14741 Governor Oden Bowie Drive Suite 3200, Upper Marlboro, MD 20772 |

| | |
|------------------------|----------------|
| Dollar Amount: | \$921,803.73 |
| Contact Person: | LeShann Murphy |
| Date Report Submitted: | 10/27/2020 |

| Reporting Period | | Program Area Code | Program Area Name |
|------------------|---------|-------------------|-------------------|
| From | To | | |
| 7/1/19 | 6/30/20 | HOME | HOME Program |

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

Appendix E



HUD ESG CAPER FY2020

Grant: **ESG: Prince Georges County - MD - Report** Type: **CAPER****Report Date Range**

7/1/2019 to 6/30/2020

Q01a. Contact Information

| | |
|------------------|-----------------------------|
| First name | Shirley |
| Middle name | E |
| Last name | Grant |
| Suffix | |
| Title | CPD Administrator |
| Street Address 1 | 9200 Basil Court, Suite 306 |
| Street Address 2 | |
| City | Largo |
| State | Maryland |
| ZIP Code | 20602 |
| E-mail Address | segrant@co.pg.md.us |
| Phone Number | (301)883-5542 |
| Extension | |
| Fax Number | |

Q01b. Grant Information

As of 6/12/2020

ESG Information from IDIS

| Fiscal Year | Grant Number | Current Authorized Amount | Total Drawn | Balance | Obligation Date | Expenditure Deadline |
|-------------|--------------|---------------------------|----------------|--------------|-----------------|----------------------|
| 2020 | | | | | | |
| 2019 | E19UC240002 | \$423,194.00 | \$0 | \$423,194.00 | 7/31/2019 | 7/31/2021 |
| 2018 | E18UC240002 | \$409,657.00 | \$244,000.57 | \$165,656.43 | 8/22/2018 | 8/22/2020 |
| 2017 | E17UC240002 | \$908,453.00 | \$908,451.51 | \$1.49 | 10/31/2017 | 10/31/2019 |
| 2016 | E16UC240002 | \$387,732.00 | \$387,732.00 | \$0 | 10/25/2016 | 10/25/2018 |
| 2015 | E15UC240002 | \$389,196.00 | \$389,196.00 | \$0 | 9/8/2015 | 9/8/2017 |
| 2014 | E14UC240004 | \$363,115.00 | \$363,115.00 | \$0 | 8/20/2014 | 8/20/2016 |
| 2013 | E13UC240004 | \$308,264.00 | \$246,364.87 | \$61,899.13 | 11/14/2013 | 11/14/2015 |
| 2012 | | | | | | |
| 2011 | | | | | | |
| Total | | \$3,189,611.00 | \$2,538,859.95 | \$650,751.05 | | |

CAPER reporting includes funds used from fiscal year:

2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

| | |
|---|---|
| Street Outreach | 1 |
| Emergency Shelter | 1 |
| Transitional Housing (grandfathered under ES) | 0 |
| Day Shelter (funded under ES) | 0 |
| Rapid Re-Housing | 1 |
| Homelessness Prevention | 1 |

Q01c. Additional Information

HMIS

Comparable Database

| | |
|--|-----|
| Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |
| Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? | No |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |

Q04a: Project Identifiers in HMIS

| Organization Name | Organization ID | Project Name | Project ID | HMIS Project Type | Method for Tracking ES | Affiliated with a residential project | Project IDs of affiliations | CoC Number | Geocode | Victim Service Provider | HMIS Software Name |
|---------------------------------|-----------------|------------------------------|------------|-------------------|------------------------|---------------------------------------|-----------------------------|------------|---------|-------------------------|--------------------|
| Promise Place | 163 | Promise Place | 163 | 1 | 0 | | | MD-600 | 249033 | 0 | ServicePoint |
| Prince George's House | 87 | Prince George's House B-Dorm | 27 | 1 | 0 | | | MD-600 | 249033 | 0 | ServicePoint |
| Community Crisis Services, Inc. | 13 | Warm Nights II-CCSI | 94 | 1 | 3 | | | MD-600 | 249033 | 0 | ServicePoint |
| Community Crisis Services, Inc. | 13 | Warm Nights I-CCSI | 95 | 1 | 3 | | | MD-600 | 249033 | 0 | ServicePoint |
| Homeless Prevention Program | 31 | Homeless Prevention Program | 31 | 12 | | | | MD-600 | 249033 | 0 | ServicePoint |
| ESG Rapid-Rehousing-HA | 162 | ESG Rapid-Rehousing-HA | 162 | 13 | | | | MD-600 | 249033 | 0 | ServicePoint |
| DSS Homeless Outreach | 185 | DSS Homeless Outreach | 185 | 4 | | | | MD-600 | 249033 | 0 | ServicePoint |

Q05a: Report Validations Table

| | |
|---|------|
| Total Number of Persons Served | 1509 |
| Number of Adults (Age 18 or Over) | 1098 |
| Number of Children (Under Age 18) | 411 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 1263 |
| Number of Adult Leavers | 904 |
| Number of Adult and Head of Household Leavers | 916 |
| Number of Stayers | 246 |
| Number of Adult Stayers | 194 |
| Number of Veterans | 47 |
| Number of Chronically Homeless Persons | 109 |
| Number of Youth Under Age 25 | 142 |
| Number of Parenting Youth Under Age 25 with Children | 25 |
| Number of Adult Heads of Household | 1001 |
| Number of Child and Unknown-Age Heads of Household | 13 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 1 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|-----------------|
| Name | 0 | 0 | 0 | 0 | 0.00 % |
| Social Security Number | 27 | 17 | 0 | 44 | 2.92 % |
| Date of Birth | 0 | 0 | 0 | 0 | 0.00 % |
| Race | 0 | 0 | 0 | 0 | 0.00 % |
| Ethnicity | 0 | 0 | 0 | 0 | 0.00 % |
| Gender | 0 | 0 | 0 | 0 | 0.00 % |
| Overall Score | | | | 44 | 2.92 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 0 | 0.00 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 0 | 0.00 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 3 | 0.24 % |
| Income and Sources at Start | 0 | 0.00 % |
| Income and Sources at Annual Assessment | 0 | 0.00 % |
| Income and Sources at Exit | 0 | 0.00 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 726 | 0 | 0 | 0 | 0 | 0 | 0.00 % |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 67 | 0 | 0 | 0 | 0 | 0 | 0.00 % |
| Total | 793 | 0 | 0 | 0 | 0 | 0 | 0.00 % |

Q06e: Data Quality: Timeliness

| | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 312 | 192 |
| 1-3 Days | 296 | 104 |
| 4-6 Days | 102 | 121 |
| 7-10 Days | 125 | 225 |
| 11+ Days | 543 | 565 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 7 | 7 | 100.00 % |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 1098 | 850 | 248 | 0 | 0 |
| Children | 411 | 0 | 390 | 21 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1509 | 850 | 638 | 21 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 17 | 3 | 14 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 1014 | 808 | 193 | 13 | 0 |
| For PSH & RRH – the total households served who moved into housing | 6 | 2 | 4 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 84 | 78 | 5 | 1 | 0 |
| April | 129 | 116 | 11 | 2 | 0 |
| July | 59 | 54 | 5 | 0 | 0 |
| October | 44 | 39 | 5 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 31 | 2 | 24 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 1 | 0 | 1 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 32 | 2 | 25 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 16 | 0 | 16 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 16 | 0 | 16 | 0 |
| Rate of Engagement | 0.62 | 0.00 | 0.67 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 589 | 538 | 51 | 0 |
| Female | 508 | 311 | 197 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 1 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 1098 | 850 | 248 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 204 | 196 | 8 | 0 |
| Female | 207 | 194 | 13 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 411 | 390 | 21 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 793 | 204 | 71 | 436 | 82 | 0 | 0 |
| Female | 715 | 207 | 87 | 379 | 42 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1509 | 411 | 159 | 815 | 124 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 126 | 0 | 125 | 1 | 0 |
| 5 - 12 | 197 | 0 | 191 | 6 | 0 |
| 13 - 17 | 88 | 0 | 74 | 14 | 0 |
| 18 - 24 | 159 | 111 | 48 | 0 | 0 |
| 25 - 34 | 250 | 165 | 85 | 0 | 0 |
| 35 - 44 | 221 | 140 | 81 | 0 | 0 |
| 45 - 54 | 183 | 159 | 24 | 0 | 0 |
| 55 - 61 | 161 | 157 | 4 | 0 | 0 |
| 62+ | 124 | 118 | 6 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1509 | 850 | 638 | 21 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White | 113 | 91 | 21 | 1 | 0 |
| Black or African American | 1332 | 719 | 593 | 20 | 0 |
| Asian | 5 | 5 | 0 | 0 | 0 |
| American Indian or Alaska Native | 8 | 3 | 5 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 6 | 6 | 0 | 0 | 0 |
| Multiple Races | 42 | 23 | 19 | 0 | 0 |
| Client Doesn't Know/Client Refused | 2 | 2 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 1509 | 850 | 638 | 21 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 1443 | 811 | 612 | 20 | 0 |
| Hispanic/Latino | 62 | 37 | 24 | 1 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 4 | 2 | 2 | 0 | 0 |
| Total | 1509 | 850 | 638 | 21 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☞ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 149 | 134 | 7 | 7 | -- | 1 | 0 |
| Alcohol Abuse | 16 | 16 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 8 | 8 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | 8 | 8 | 0 | 0 | -- | 0 | 0 |
| Chronic Health Condition | 64 | 55 | 7 | 2 | -- | 0 | 0 |
| HIV/AIDS | 8 | 7 | 1 | 0 | -- | 0 | 0 |
| Developmental Disability | 9 | 9 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 129 | 120 | 9 | 0 | -- | 0 | 0 |

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☞ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 127 | 111 | 8 | 7 | -- | 1 | 0 |
| Alcohol Abuse | 11 | 11 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 6 | 6 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | 7 | 7 | 0 | 0 | -- | 0 | 0 |
| Chronic Health Condition | 54 | 45 | 7 | 2 | -- | 0 | 0 |
| HIV/AIDS | 8 | 7 | 1 | 0 | -- | 0 | 0 |
| Developmental Disability | 6 | 6 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 107 | 100 | 7 | 0 | -- | 0 | 0 |

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☹ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 27 | 26 | 1 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 5 | 5 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 2 | 2 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Chronic Health Condition | 11 | 11 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 | -- | 0 | 0 |
| Developmental Disability | 3 | 3 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 21 | 20 | 1 | 0 | -- | 0 | 0 |

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 76 | 44 | 31 | 1 | 0 |
| No | 1033 | 805 | 216 | 12 | 0 |
| Client Doesn't Know/Client Refused | 1 | 0 | 1 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 1111 | 850 | 248 | 13 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 6 | 3 | 2 | 1 | 0 |
| No | 34 | 25 | 9 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 36 | 16 | 20 | 0 | 0 |
| Total | 76 | 44 | 31 | 1 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 70 | 56 | 14 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 2 | 0 | 2 | 0 | 0 |
| Place not meant for habitation | 468 | 423 | 42 | 3 | 0 |
| Safe Haven | 4 | 4 | 0 | 0 | 0 |
| Host Home (non-crisis) | 2 | 2 | 0 | 0 | 0 |
| Interim Housing ☞ | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 546 | 485 | 58 | 3 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 2 | 2 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 2 | 2 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 13 | 12 | 1 | 0 | 0 |
| Jail, prison or juvenile detention facility | 11 | 11 | 0 | 0 | 0 |
| Foster care home or foster care group home | 4 | 2 | 0 | 2 | 0 |
| Long-term care facility or nursing home | 1 | 1 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 33 | 30 | 1 | 2 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 1 | 1 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 17 | 14 | 3 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 3 | 2 | 1 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 5 | 3 | 2 | 0 | 0 |
| Rental by client in a public housing unit | 1 | 0 | 1 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 258 | 144 | 114 | 0 | 0 |
| Rental by client, with VASH subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 3 | 2 | 1 | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH) | 12 | 5 | 7 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 36 | 23 | 13 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 86 | 69 | 16 | 1 | 0 |
| Staying or living in a family member's room, apartment or house | 105 | 68 | 30 | 7 | 0 |
| Client Doesn't Know/Client Refused | 1 | 0 | 1 | 0 | 0 |
| Data Not Collected | 3 | 3 | 0 | 0 | 0 |
| Subtotal | 532 | 335 | 189 | 8 | 0 |
| Total | 1111 | 850 | 248 | 13 | 0 |

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 474 | 0 | 353 |
| \$1 - \$150 | 17 | 0 | 13 |
| \$151 - \$250 | 13 | 0 | 9 |
| \$251 - \$500 | 44 | 0 | 36 |
| \$501 - \$1000 | 187 | 0 | 154 |
| \$1,001 - \$1,500 | 120 | 0 | 106 |
| \$1,501 - \$2,000 | 92 | 0 | 90 |
| \$2,001+ | 131 | 0 | 124 |
| Client Doesn't Know/Client Refused | 1 | 0 | 0 |
| Data Not Collected | 19 | 0 | 19 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 193 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 1 | 0 |
| Total Adults | 1098 | 194 | 904 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income | 316 | 0 | 307 |
| Unemployment Insurance | 9 | 0 | 8 |
| SSI | 157 | 0 | 140 |
| SSDI | 101 | 0 | 77 |
| VA Service-Connected Disability Compensation | 9 | 0 | 8 |
| VA Non-Service Connected Disability Pension | 0 | 0 | 0 |
| Private Disability Insurance | 2 | 0 | 2 |
| Worker's Compensation | 2 | 0 | 2 |
| TANF or Equivalent | 10 | 0 | 8 |
| General Assistance | 4 | 0 | 6 |
| Retirement (Social Security) | 18 | 0 | 15 |
| Pension from Former Job | 10 | 0 | 8 |
| Child Support | 19 | 0 | 16 |
| Alimony (Spousal Support) | 1 | 0 | 1 |
| Other Source | 64 | 0 | 49 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 0 | 0 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 35 | 154 | 189 | 18.88 % | 7 | 117 | 124 | 5.97 % | 0 | 0 | 0 | -- |
| Supplemental Security Income (SSI) | 80 | 35 | 115 | 69.39 % | 9 | 10 | 19 | 47.42 % | 0 | 0 | 0 | -- |
| Social Security Disability Insurance (SSDI) | 51 | 17 | 68 | 75.19 % | 4 | 3 | 7 | 57.14 % | 0 | 0 | 0 | -- |
| VA Service-Connected Disability Compensation | 6 | 0 | 6 | 100.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Private Disability Insurance | 1 | 1 | 2 | 50.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Worker's Compensation | 2 | 0 | 2 | 100.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Temporary Assistance for Needy Families (TANF) | 0 | 3 | 3 | 0.00 % | 1 | 2 | 3 | 33.33 % | 0 | 0 | 0 | -- |
| Retirement Income from Social Security | 6 | 8 | 15 | 39.80 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Pension or retirement income from a former job | 3 | 5 | 8 | 37.50 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Child Support | 0 | 3 | 3 | 0.00 % | 3 | 10 | 13 | 22.92 % | 0 | 0 | 0 | -- |
| Other source | 21 | 23 | 44 | 47.89 % | 2 | 10 | 12 | 16.50 % | 0 | 0 | 0 | -- |
| No Sources | 72 | 208 | 280 | 25.84 % | 6 | 58 | 64 | 9.56 % | 0 | 0 | 0 | -- |
| Unduplicated Total Adults | 233 | 424 | 657 | | 23 | 192 | 215 | | 0 | 0 | 0 | |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 334 | 0 | 272 |
| WIC | 8 | 0 | 8 |
| TANF Child Care Services | 0 | 0 | 0 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 1 | 0 | 1 |
| Other Source | 0 | 0 | 0 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|-------------------------------------|---------------------|
| Medicaid | 694 | 0 | 586 |
| Medicare | 77 | 0 | 58 |
| State Children's Health Insurance Program | 15 | 0 | 11 |
| VA Medical Services | 11 | 0 | 11 |
| Employer Provided Health Insurance | 66 | 0 | 68 |
| Health Insurance Through COBRA | 1 | 0 | 1 |
| Private Pay Health Insurance | 150 | 0 | 140 |
| State Health Insurance for Adults | 7 | 0 | 5 |
| Indian Health Services Program | 1 | 0 | 1 |
| Other | 17 | 0 | 18 |
| No Health Insurance | 504 | 0 | 402 |
| Client Doesn't Know/Client Refused | 3 | 0 | 3 |
| Data Not Collected | 12 | 2 | 6 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 244 | 0 |
| 1 Source of Health Insurance | 921 | 0 | 793 |
| More than 1 Source of Health Insurance | 55 | 0 | 49 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 739 | 719 | 20 |
| 8 to 14 days | 154 | 143 | 11 |
| 15 to 21 days | 107 | 101 | 6 |
| 22 to 30 days | 104 | 72 | 32 |
| 31 to 60 days | 184 | 116 | 68 |
| 61 to 90 days | 118 | 46 | 72 |
| 91 to 180 days | 58 | 47 | 11 |
| 181 to 365 days | 36 | 12 | 24 |
| 366 to 730 days (1-2 Yrs) | 9 | 7 | 2 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 1509 | 1263 | 246 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 15 | 3 | 12 | 0 | 0 |
| 8 to 14 days | 2 | 0 | 2 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 17 | 3 | 14 | 0 | 0 |
| Average length of time to housing | 3.00 | 0.00 | 4.00 | -- | -- |
| Persons who were exited without move-in | 119 | 25 | 94 | 0 | 0 |
| Total persons | 136 | 28 | 108 | 0 | 0 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 739 | 378 | 353 | 8 | 0 |
| 8 to 14 days | 154 | 74 | 79 | 1 | 0 |
| 15 to 21 days | 107 | 46 | 60 | 1 | 0 |
| 22 to 30 days | 104 | 60 | 43 | 1 | 0 |
| 31 to 60 days | 184 | 126 | 57 | 1 | 0 |
| 61 to 90 days | 118 | 96 | 22 | 0 | 0 |
| 91 to 180 days | 58 | 46 | 10 | 2 | 0 |
| 181 to 365 days | 36 | 20 | 9 | 7 | 0 |
| 366 to 730 days (1-2 Yrs) | 9 | 4 | 5 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1509 | 850 | 638 | 21 | 0 |

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 157 | 96 | 51 | 10 | 0 |
| 8 to 14 days | 43 | 32 | 9 | 2 | 0 |
| 15 to 21 days | 33 | 21 | 12 | 0 | 0 |
| 22 to 30 days | 42 | 26 | 16 | 0 | 0 |
| 31 to 60 days | 90 | 70 | 20 | 0 | 0 |
| 61 to 180 days | 184 | 141 | 42 | 1 | 0 |
| 181 to 365 days | 76 | 42 | 33 | 1 | 0 |
| 366 to 730 days (1-2 Yrs) | 114 | 77 | 37 | 0 | 0 |
| 731 days or more | 61 | 57 | 4 | 0 | 0 |
| Total (persons moved into housing) | 800 | 562 | 224 | 14 | 0 |
| Not yet moved into housing | 120 | 25 | 95 | 0 | 0 |
| Data not collected | 30 | 10 | 20 | 0 | 0 |
| Total persons | 950 | 597 | 339 | 14 | 0 |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 18 | 9 | 9 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 465 | 147 | 318 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 47 | 10 | 37 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 10 | 10 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 80 | 52 | 27 | 1 | 0 |
| Staying or living with friends, permanent tenure | 26 | 18 | 8 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 26 | 26 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 27 | 7 | 20 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 701 | 281 | 419 | 1 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 312 | 170 | 141 | 1 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 41 | 39 | 2 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 23 | 16 | 7 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 21 | 21 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 41 | 41 | 0 | 0 | 0 |
| Safe Haven | 1 | 1 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 3 | 3 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 442 | 291 | 150 | 1 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 7 | 1 | 0 | 6 | 0 |
| Psychiatric hospital or other psychiatric facility | 4 | 4 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 1 | 1 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 8 | 8 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 5 | 5 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 26 | 20 | 0 | 6 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 3 | 3 | 0 | 0 | 0 |
| Deceased | 1 | 1 | 0 | 0 | 0 |
| Other | 84 | 79 | 0 | 5 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 6 | 6 | 0 | 0 | 0 |
| Subtotal | 94 | 89 | 0 | 5 | 0 |
| Total | 1263 | 681 | 569 | 13 | 0 |
| Total persons exiting to positive housing destinations | 408 | 254 | 153 | 1 | 0 |
| Total persons whose destinations excluded them from the calculation | 17 | 11 | 0 | 6 | 0 |

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------|---------|------------------|--------------------------|--------------------|------------------------|
| Percentage | 32.74 % | 37.91 % | 26.89 % | 14.29 % | -- |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 69 | 41 | 28 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 2 | 2 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 7 | 1 | 6 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 17 | 5 | 12 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 310 | 77 | 233 | 0 | 0 |
| Total | 405 | 126 | 279 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 6 | 6 | 0 | 0 |
| Non-Chronically Homeless Veteran | 41 | 37 | 4 | 0 |
| Not a Veteran | 1050 | 806 | 244 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 |
| Total | 1098 | 850 | 248 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 109 | 104 | 5 | 0 | 0 |
| Not Chronically Homeless | 1382 | 736 | 628 | 18 | 0 |
| Client Doesn't Know/Client Refused | 4 | 2 | 2 | 0 | 0 |
| Data Not Collected | 14 | 8 | 3 | 3 | 0 |
| Total | 1509 | 850 | 638 | 21 | 0 |

FOR MORE INFORMATION

Copies of the FY 2020 Consolidated Annual Performance and Evaluation Report (CAPER) are available on the County's website at www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports. To obtain a copy of the Plan, contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5540.

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