Public Works and Transportation

AGENCY OVERVIEW

Agency Description

The Department of Public Works and Transportation (DPW&T) provides and sustains a safe, well-maintained, aesthetically pleasing and environmentally responsible system of roads, sidewalks, bicycle paths, bridges and transit services. Core responsibilities include:

- Design, construct, repair, and otherwise maintain roads, bridges, streets and sidewalks.
- Acquire property needed to maintain, repair and construct County transportation facilities.
- Plan, install, and maintain streetlights and traffic control devices.
- Maintain landscaped areas and trees along county-owned roadways.
- Issue permits for all new development requiring roadway construction.
- Maintain flood control facilities and the County's storm drainage network.
- Coordinate with the Maryland State Highway Administration on the planning, design, construction, and operation of the state-owned roadway system within Prince George's County.

Needs Assessment

The need for the major roadway and bridge improvements identified in the Department of Public Works and Transportation's portion of the CIP are based on an assessment of safety, structural and traffic service conditions. The listed improvements are intended to serve existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size and location of these major projects are initially identified by studies conducted during the Master Plan Development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, the Department of Public Works and Transportation conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use and transportation facilities that may have occurred since the Master Plan studies were completed. A public coordination program is also established for each major project.

FY 2021 Funding Sources

- General Obligation Bonds – 51.2%
- Federal Funds – 5.9%
- State – 3.4%
- Developer Contributions – 18.8%
- Other – 20.7%

FY 2021-2026 Program Highlights

- Substantial pavement rehabilitation and concrete rehabilitation work will continue in FY 2021 under the Curb & Road Rehabilitation 2 project.
- Under the Bridge Repair & Replacement 2 project, DPW&T will continue design of the Harry S. Truman Drive Bridge and Temple Hill Road culvert. The Bowie Road culvert will be advertised.
- The Transportation Enhancements 2 project continues funding for nonstandard transportation improvements which are time-sensitive, including requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices and landscaping.
- FY 2021 funding will support the replacement and rehabilitation of several bridges, including Chestnut Avenue, Livingston Road, Sunnyside Avenue and Temple Hill Road.
- FY 2021 funding will support the construction and repairs at DPW&T facilities, including the Brandywine and Glenn Dale facilities.
- DPW&T will continue the design and construction of the Green Street Improvement projects utilizing the complete street concept to include environmental and bio-retention facilities, pedestrian and bicyclist

safety improvements, landscaping enhancements and street lights.

- DPW&T will continue construction of the Green Street Improvement projects, specifically along Ager Road and Montpelier Drive. This project provides funding for improvements along major roadways and at key intersection to improve appearance, safety and functionality while addressing environmental issues. Improvements include, but are not limited to, roadway and intersection modifications, tree planting, installation of stormwater management-related water quality and quantity measures, bicycle, sidewalk and multi-use path facility installation.
- Under the Pedestrian Safety Improvements project, which includes FY 2019's "School Access Projects" project, design along with pavement and concrete rehabilitation work will be ongoing. Marlboro Pike Phase I will continue on Race Track Road and Stuart Lane. BikeShare work will continue. DPW&T will continue conducting pedestrian road safety audits to identify critical pedestrian safety issues and offer solutions.
- The Countywide Street Light Enhancement Program will continue.
- Further development and implementation of a pavement preventive maintenance program will resume. Continuation of the Resurfacing and Sidewalk Improvement program in coordination with the following programs: ADA Right-of-Way Modifications program, County Revitalization and Restoration program, Developer Contribution Projects program and Permit Bond Default Revolving Fund program.
- In FY 2021, DPW&T will continue designing various bus shelters, upgrading sidewalk access and ensuring ADA compatibility.
- Funding for the Maryland Purple Line project continues in FY 2021.

New Projects

None

Deleted Projects

CIP ID # / PROJECT NAME / REASON

4.66.0016 / Hill Road III / Project is completed

4.66.0036 / Konterra Infrastructure Development / No activity

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
ADA Right of Way Modifications			X		
Addison Road I		X			
Brandywine Rd & MD 223 Intersection				X	
Bridge Rehabilitation Federal Aid		X			
Bridge Repair & Replacement 2			X		
Bridge Replacement - Brandywine Road		X		X	
Bridge Replacement - Governor Bridge Road				X	
Bridge Replacement - Livingston Road		X		X	
Bridge Replacement - Sunnyside Avenue		X		X	
Bridge Replacement - Temple Hill Road		X		X	
Bus Mass Transit/Metro Access 2			X		
Contee Road Reconstruction		X		X	
Curb & Road Rehabilitation 2		X			
Developer Contribution Projects			X		
DPW&T Facilities		X			

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Emergency Repairs - Roadways & Bridges			X		
Green Street Improvements			X		X
MD 210 Corridor Transportation Improvements		X			
MD 4 (Pennsylvania Avenue)				X	
Maryland Purple Line			X		
Oxon Hill Road			X		
Pedestrian Safety Improvements			X		
Permit Bond Default Revolving Fund			X		
Planning & Site Acquisition 2			X	X	
Sound Barriers			X		
South County Roadway Improvements			X		
Southern Maryland Rapid Transit				X	
Street Lights & Traffic Signals 2			X		
Street Tree Removal and Replacement			X		
Town of Upper Marlboro				X	
Traffic Congestion Improvements 2		X			
Transit Oriented Development Infrastructure			X		
U.S. 301 Improvements		X			
Virginia Manor Road			X		

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$90,400**	$38,084	$9,215	**$30,095**	$6,675	$7,535	$4,640	$4,185	$3,910	$3,150	$13,006
LAND	**14,401**	7,278	996	**1,775**	350	1,225	50	50	50	50	4,352
CONSTR	**890,562**	197,356	85,809	**373,623**	107,048	101,924	53,136	39,863	34,289	37,363	233,774
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**343,707**	213,921	35,937	**75,412**	26,500	24,800	11,512	4,800	3,800	4,000	18,437
TOTAL	**$1,339,070**	**$456,639**	**$131,957**	**$480,905**	**$140,573**	**$135,484**	**$69,338**	**$48,898**	**$42,049**	**$44,563**	**$269,569**
FUNDING											
GO BONDS	**$806,160**	$388,554	$52,252	**$289,089**	$68,267	$80,310	$38,100	$34,252	$32,790	$35,370	$76,265
FEDERAL	**51,719**	4,132	5,134	**37,003**	7,920	7,104	4,339	9,040	5,320	3,280	5,450
STATE	**26,961**	14,278	4,500	**7,183**	4,483	700	500	500	500	500	1,000
DEV	**82,483**	(290)	11,541	**47,232**	25,023	14,827	7,349	—	—	33	24,000
OTHER	**371,747**	119,688	25,757	**68,302**	27,619	16,864	11,099	4,068	4,239	4,413	158,000
TOTAL	**$1,339,070**	**$526,362**	**$99,184**	**$448,809**	**$133,312**	**$119,805**	**$61,387**	**$47,860**	**$42,849**	**$43,596**	**$264,715**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0020	ADA Right of Way Modifications	Countywide	Not Assigned	Countywide	Rehabilitation	$4,904	FY 2026
4.66.0024	Addison Road I	From Walker Mill Road to MD 214, District Heights	Suitland, District Heights & Vicinity	Seven	Rehabilitation	11,772	FY 2026
4.66.0041	Auth Road II	From Henderson Way to Allentown Rd, Camp Springs	Henson Creek	Nine	Replacement	16,950	TBD
4.66.0052	Brandywine Road & MD 223 Intersection	Brandywine Rd & MD 223, Clinton	Clinton & Vicinity	Nine	Rehabilitation	13,834	FY 2022
4.66.0053	Brandywine Road Club Priority Projects	Brandywine Area, Various	Not Assigned	Various	Rehabilitation	7,880	FY 2021
4.66.0045	Bridge Rehabilitation Federal Aid	Countywide	Not Assigned	Countywide	Rehabilitation	29,641	FY 2026
4.66.0001	Bridge Repair & Replacement 2	Countywide	Not Assigned	Countywide	Rehabilitation	37,163	FY 2026
4.66.0029	Bridge Replacement - Brandywine Road	Over Piscataway Creek, Clinton	Brandywine & Vicinity	Nine	Replacement	5,713	FY 2023
4.66.0046	Bridge Replacement - Chestnut Avenue	Over Newstop Branch, Bowie	Bowie Vicinity	Four	Replacement	2,000	FY 2022
4.66.0038	Bridge Replacement - Governor Bridge Road	Over the Patuxent River, Bowie	Collington & Vicinity	Four	Replacement	9,712	TBD
4.66.0028	Bridge Replacement - Livingston Road	Over Piscataway Creek, Clinton	Piscataway & Vicinity	Nine	Replacement	8,384	FY 2025
4.66.0009	Bridge Replacement - Oxon Hill Road	Over Henson Creek, Fort Washington	Henson Creek	Eight	Replacement	5,500	TBD
4.66.0027	Bridge Replacement - Sunnyside Avenue	Over Indian Creek, Beltsville	Fairland Beltsville	One	Replacement	14,273	FY 2022
4.66.0010	Bridge Replacement - Temple Hill Road	Over Pea Hill Branch, Clinton	Clinton & Vicinity	Nine	Replacement	7,529	FY 2023
4.66.0037	Bridge Replacement - Varnum Street	Over Edmonston Rd Channel, Bladensburg	Defense Hgts - Bladensburg & Vicinity	Five	Replacement	1,562	TBD
4.66.0006	Bus Mass Transit/Metro Access 2	Countywide	Not Assigned	Countywide	Rehabilitation	4,781	Ongoing
4.66.0042	Cherry Hill Road III	From US 1 to Sellman Rd, Beltsville	Fairland Beltsville	One	Rehabilitation	8,000	TBD
4.66.0018	Church Road Improvements	From Woodmore Road to MD 214, Woodmore	Bowie Vicinity	Four	Rehabilitation	9,788	TBD
4.66.0007	Contee Road Reconstruction	From US 1 to MD 201, Laurel	Northwestern	One	Rehabilitation	25,505	FY 2021

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0003	County Revitalization & Restoration 2	Countywide	Not Assigned	Countywide	Rehabilitation	8,312	FY 2020
4.66.0002	Curb & Road Rehabilitation 2	Countywide	Not Assigned	Countywide	Rehabilitation	316,367	Ongoing
4.66.0026	DPW&T Facilities	Various Locations	Not Assigned	Various	Rehabilitation	21,100	FY 2021
4.66.0031	Developer Contribution Projects	Countywide	Not Assigned	Countywide	Rehabilitation	23,493	FY 2022
4.66.0049	Emergency Repairs-Roadways & Bridges	Countywide	Not Assigned	Countywide	Rehabilitation	3,701	Ongoing
4.66.0008	Green Street Improvements	Countywide	Not Assigned	Countywide	Rehabilitation	48,356	FY 2024
4.66.0048	Livingston Road	From MD 210 to St. Barnabas Rd, Oxon Hill	Henson Creek	Eight	Rehabilitation	3,200	TBD
4.66.0043	Lottsford Road III	From Archer Lane to Lottsford Vista Rd, Mitchellville	Largo-Lottsford	Six	Rehabilitation	2,900	TBD
4.66.0044	MD 4 (Pennsylvania Avenue)	From Westphalia Rd to Dower House Rd, Clinton	Westphalia & Vicinity	Six	Rehabilitation	158,000	TBD
4.66.0051	Maryland 210 Corridor Transportation Improvements	From Charles County line to I-95/I-495, Fort Washington	Not Assigned	Eight	Rehabilitation	35,504	FY 2026
7.66.0001	Maryland Purple Line	Various Locations	Not Assigned	Various	New Construction	127,200	FY 2023
4.66.0025	Oxon Hill Road	From Cross Foxes Drive to Harbor View Avenue, Oxon Hill	South Potomac	Eight	Rehabilitation	28,321	TBD
4.66.0040	Pedestrian Safety Improvements	Countywide	Not Assigned	Countywide	Rehabilitation	50,366	FY 2026
4.66.0022	Permit Bond Default Revolving Fund	Various Locations	Not Assigned	Countywide	Rehabilitation	10,685	Ongoing
9.66.0001	Planning & Site Acquisition 2	Countywide	Not Assigned	Countywide	Land Acquisition	4,678	Ongoing
4.66.0013	Rhode Island Avenue	From MD 193 to US Route 1, Beltsville	Fairland Beltsville	One	Rehabilitation	11,333	TBD
1.66.0002	Sound Barriers	Various Locations	Not Assigned	Countywide	New Construction	5,228	Ongoing
4.66.0050	South County Roadway Improvements	Various Locations	Not Assigned	Various	Rehabilitation	19,049	FY 2023
7.66.0002	Southern Maryland Rapid Transit	Southern MD Rapid Transit on MD-5/US-301 Corridor, Brandywine	Not Assigned	Nine	New Construction	500	TBD
1.66.0001	Street Lights and Traffic Signals 2	Countywide	Not Assigned	Countywide	Rehabilitation	51,121	Ongoing

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0021	Street Tree Removal and Replacement	Countywide	Not Assigned	Countywide	Replacement	12,696	Ongoing
4.66.0015	Suitland Road	From Allentown Road to Suitland Parkway, Suitland	Henson Creek	Nine	Rehabilitation	13,651	TBD
4.66.0032	Surratts Road	Beverly Ave to Brandywine Rd to Thrift Rd, Rosaryville	Rosaryville	Nine	Rehabilitation	13,856	FY 2020
8.66.0002	Town of Upper Marlboro	Upper Marlboro Area, Upper Marlboro	Not Assigned	Nine	Rehabilitation	100	TBD
4.66.0004	Traffic Congestion Improvements 2	Countywide	Not Assigned	Countywide	Rehabilitation	30,473	FY 2026
4.66.0039	Transit Oriented Development Infrastructure	Countywide	Not Assigned	Countywide	Infrastructure	17,615	FY 2023
4.66.0005	Transportation Enhancements 2	Countywide	Not Assigned	Countywide	Rehabilitation	34,665	FY 2026
4.66.0047	U.S. 301 Improvements	MD 214 to south of MD 725, Mitchellville	Mitchellville & Vicinity	Four	Rehabilitation	24,410	TBD
4.66.0014	Utility Repair Project	Countywide	Not Assigned	Countywide	Infrastructure	11,773	TBD
4.66.0019	Virginia Manor Road	From Old Gunpowder to Muirkirk Rd, Laurel	Northwestern	One	Rehabilitation	25,526	TBD
	Program Total					**$1,339,070**	

NUMBER OF PROJECTS = 49

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: This project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disability Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along county and state roadways to bring them into ADA standard compliance.

Justification: 4.66.0006

Highlights: ADA compliance activities will resume under this project in FY 2021.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2010
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$2,494	$10	$400	**$2,904**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$700**	$690	$10	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,674**	1,274	—	**2,400**	400	400	400	400	400	400	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**530**	530	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,904**	**$2,494**	**$10**	**$2,400**	**$400**	**$400**	**$400**	**$400**	**$400**	**$400**	**$—**
FUNDING											
GO BONDS	**$4,904**	$2,913	$10	**$1,981**	$—	$381	$400	$400	$400	$400	$—
TOTAL	**$4,904**	**$2,913**	**$10**	**$1,981**	**$—**	**$381**	**$400**	**$400**	**$400**	**$400**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	From Walker Mill Road to MD 214, District Heights	**Project Status**	Design Stage
Council District	Seven	**Class**	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Site Selected Only

Description: This project consists of reconstructing Addison Road from Walker Mill Road to MD 214. Initially, four travel lanes with a median will be constructed. Improvements will include roadway widening, the construction of crosswalks, sidewalks, landscaping, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway.

Justification: The existing roadway and related infrastructure have deteriorated and require modification to meet current needs. The roadway's overall aesthetics and pedestrian access areas in the corridor warrant rehabilitation. This project will improve traffic flows, increase traffic safety in the area, and provide better access to the Addison Road Metro Station.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-48-2014

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1986
1st Year in Capital Budget		FY 1991
Completed Design		Ongoing
Began Construction	FY 2022	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$2,322	$50	$600	**$2,972**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,702**	$652	$50	**$950**	$100	$250	$250	$250	$50	$50	$50
LAND	**200**	—	—	**200**	200	—	—	—	—	—	—
CONSTR	**7,900**	—	—	**6,600**	—	4,000	—	—	1,300	1,300	1,300
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,970**	1,670	—	**300**	300	—	—	—	—	—	—
TOTAL	**$11,772**	**$2,322**	**$50**	**$8,050**	**$600**	**$4,250**	**$250**	**$250**	**$1,350**	**$1,350**	**$1,350**
FUNDING											
GO BONDS	**$10,479**	$1,411	$50	**$7,668**	$218	$4,250	$250	$250	$1,350	$1,350	$1,350
OTHER	**1,293**	1,293	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,772**	**$2,704**	**$50**	**$7,668**	**$218**	**$4,250**	**$250**	**$250**	**$1,350**	**$1,350**	**$1,350**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	From Henderson Way to Allentown Rd, Camp Springs	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Replacement
Planning Area	Henson Creek	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2014
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: Auth Road, Phase II consists of reconstructing Auth Road from the new Metro Access Road to Allentown Road. This project will add capacity, implement geometric improvements, provide for bicycle lanes, resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.

Justification: Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. A continuing growth in traffic related to the nearby metro station requires capacity improvements along Auth Road.

Highlights: No significant changes for this project.

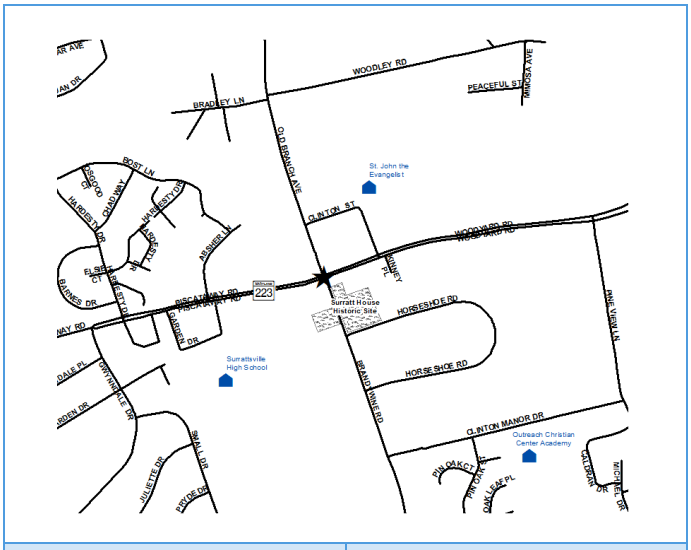
Enabling Legislation: CB-49-2010

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**1,950**	—	—	**—**	—	—	—	—	—	—	1,950
CONSTR	**14,000**	—	—	**—**	—	—	—	—	—	—	14,000
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$16,950**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,950**
FUNDING											
GO BONDS	**$16,950**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$16,950
TOTAL	**$16,950**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$16,950**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Brandywine Rd & MD 223, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton & Vicinity	**Land Status**	No Land Involved

Description: This project provides for intersection improvements at the intersection of Brandywine Road, Old Branch Avenue, Piscataway Road (MD 223) and Woodyard Road (MD 223) to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, lane widening and/or additions and realignment of the existing roadways. Drainage improvements and the related stormwater management improvements will be necessary.

Justification: The improvements are needed to address traffic congestion and enhance safety at this major high volume intersection that has not been improved to accommodate the economic growth in the surrounding areas.

Highlights: 'Other' funding is PAYGO.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

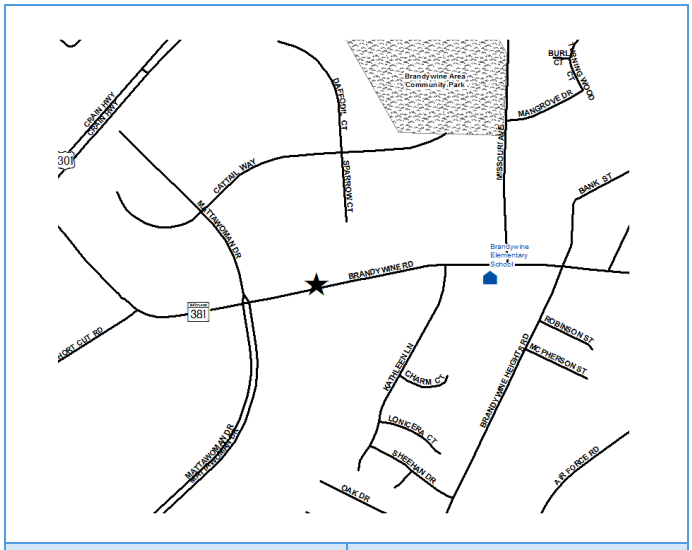
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction		FY 2020
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$1,164	$6,336	**$7,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,834**	—	1,164	**12,670**	6,336	6,334	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,834**	**$—**	**$1,164**	**$12,670**	**$6,336**	**$6,334**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$7,266**	$—	$611	**$6,655**	$3,328	$3,327	$—	$—	$—	$—	$—
OTHER	**6,568**	—	553	**6,015**	3,008	3,007	—	—	—	—	—
TOTAL	**$13,834**	**$—**	**$1,164**	**$12,670**	**$6,336**	**$6,334**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Brandywine Area, Various	**Project Status**	Under Construction
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: In accordance with CR-9-2017, the following improvements are in order of priority: Completion of Brandywine Spine Road as a minimum 4-lane arterial roadway from Matapeake Business Drive north to MD-381; Brandywine Spine Road from MD-381 extending north and west to US-301; Brandywine Spine Road from US-301 extending west to MD-5. This includes any turning lanes, related signalization and pedestrian or bicycle facilities not deemed to be the responsibility of the subdivider.

Justification: Improvements needed to address traffic congestion & enhance safety at major high volume intersections.

Highlights: In FY 2021, funding is allocated to support the Villages at Timothy Branch Subdivision and Mattawoman Drive per the Developer Participation Agreement (DPA).

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction		FY 2019
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$5,130	$2,750	**$7,880**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,880**	—	5,130	**2,750**	2,750	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,880**	**$—**	**$5,130**	**$2,750**	**$2,750**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$7,880**	$—	$5,130	**$2,750**	$2,750	$—	$—	$—	$—	$—	$—
TOTAL	**$7,880**	**$—**	**$5,130**	**$2,750**	**$2,750**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

Description: This project provides funding to replace and/or rehabilitate County bridges based on the Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County.

Justification: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.

Highlights: FY 2021 funding is budgeted for the Bridge Preservation Program, Harry S. Truman Drive Bridge and the Molly Berry Road Bridge.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2019
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$1	$600	$4,600	**$5,201**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,830**	$—	$—	**$1,830**	$50	$400	$830	$300	$150	$100	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**27,690**	—	600	**27,090**	4,550	5,040	2,500	6,500	4,500	4,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**121**	1	—	**120**	—	—	120	—	—	—	—
TOTAL	**$29,641**	**$1**	**$600**	**$29,040**	**$4,600**	**$5,440**	**$3,450**	**$6,800**	**$4,650**	**$4,100**	**$—**
FUNDING											
GO BONDS	**$5,879**	$480	$120	**$5,279**	$441	$1,088	$640	$1,360	$930	$820	$—
FEDERAL	**23,762**	—	480	**23,282**	3,680	4,352	2,810	5,440	3,720	3,280	—
TOTAL	**$29,641**	**$480**	**$600**	**$28,561**	**$4,121**	**$5,440**	**$3,450**	**$6,800**	**$4,650**	**$4,100**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: This project provides funding to replace and/or rehabilitate County bridges based on the Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. This project is also used to inspect and improve/replace pedestrian bridges to better facilitate pedestrian access and mobility.

Justification: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.

Highlights: Delays on projects have curtailed expected spending in FY 2021. Total project costs were reduced to assist with debt affordability.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

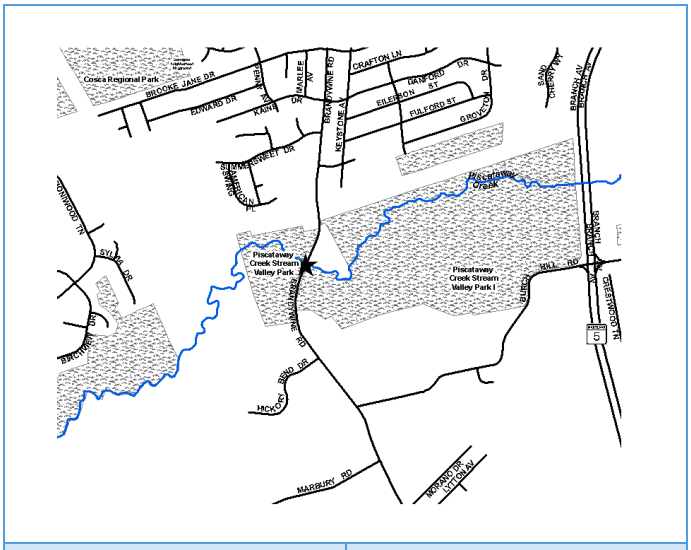
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$17,323	$2,300	$2,330	**$21,953**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$9,242**	$5,612	$1,350	**$2,280**	$830	$850	$200	$200	$200	$—	$—
LAND	**337**	87	—	**250**	—	50	50	50	50	50	—
CONSTR	**21,702**	6,192	500	**15,010**	1,500	4,510	2,000	2,000	2,000	3,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,882**	5,432	450	**—**	—	—	—	—	—	—	—
TOTAL	**$37,163**	**$17,323**	**$2,300**	**$17,540**	**$2,330**	**$5,410**	**$2,250**	**$2,250**	**$2,250**	**$3,050**	**$—**
FUNDING											
GO BONDS	**$34,366**	$14,896	$1,930	**$17,540**	$2,330	$5,410	$2,250	$2,250	$2,250	$3,050	$—
FEDERAL	**353**	353	—	**—**	—	—	—	—	—	—	—
DEV	**1**	1	—	**—**	—	—	—	—	—	—	—
OTHER	**2,443**	2,443	—	**—**	—	—	—	—	—	—	—
TOTAL	**$37,163**	**$17,693**	**$1,930**	**$17,540**	**$2,330**	**$5,410**	**$2,250**	**$2,250**	**$2,250**	**$3,050**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Piscataway Creek, Clinton	**Project Status**	Design Stage
Council District	Nine	**Class**	Replacement
Planning Area	Brandywine & Vicinity	**Land Status**	Publicly Owned Land

Description: This project replaces the existing structure over Piscataway Creek, constructs scour counter- measures within the creek to protect the bridge substructure, lengthens, widens and raises the structure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition.

Justification: The existing 30 foot concrete structure is deteriorating and needs to be replaced.

Highlights: In FY 2021, right-of-way acquisition has delayed the project into FY 2023.

Enabling Legislation: CB-43-2016

PROJECT MILESTONES

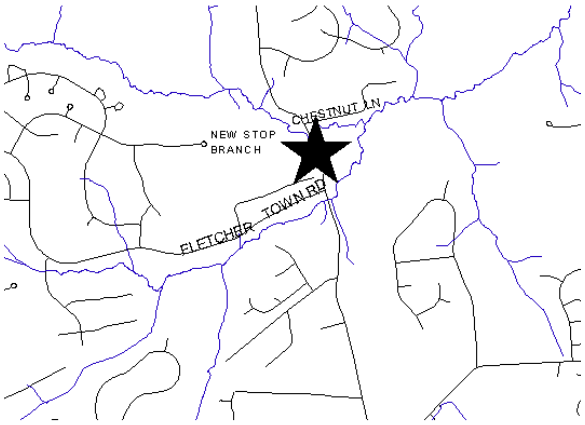
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2011
Completed Design	FY 2021	
Began Construction	FY 2022	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$328	$475	$150	**$953**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$678**	$228	$350	**$100**	$100	$—	$—	$—	$—	$—	$—
LAND	**50**	—	—	**50**	50	—	—	—	—	—	—
CONSTR	**4,760**	—	—	**4,760**	—	3,240	1,520	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**225**	100	125	**—**	—	—	—	—	—	—	—
TOTAL	**$5,713**	**$328**	**$475**	**$4,910**	**$150**	**$3,240**	**$1,520**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$1,437**	$590	$—	**$847**	$—	$543	$304	$—	$—	$—	$—
FEDERAL	**4,176**	368	—	**3,808**	—	2,592	1,216	—	—	—	—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,713**	**$1,058**	**$—**	**$4,655**	**$—**	**$3,135**	**$1,520**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project replaces the Chestnut Avenue Bridge over Newstop Branch and reconstructs the approach roadways. The replacement bridge will be longer, wider and higher than the existing structure. The approach roadways will be modified to reflect the changes to the bridge.

Justification: The existing 19-foot span steel and reinforced concrete bridge is experiencing deterioration and is in need of structural replacement.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Over Newstop Branch, Bowie	**Project Status**	Design Stage
Council District	Four	**Class**	Replacement
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

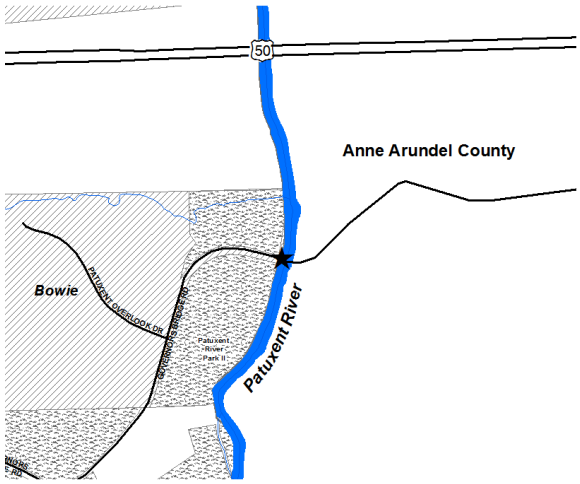
	Estimate	Actual
1st Year in Capital Program		FY 2005
1st Year in Capital Budget		FY 2018
Completed Design	FY 2020	
Began Construction	FY 2022	
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$250	$200	**$450**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$350**	$—	$200	**$150**	$150	$—	$—	$—	$—	$—	$—
LAND	**100**	—	50	**50**	50	—	—	—	—	—	—
CONSTR	**1,550**	—	—	**1,550**	—	1,550	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$—**	**$250**	**$1,750**	**$200**	**$1,550**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$2,000**	$300	$100	**$1,600**	$150	$1,450	$—	$—	$—	$—	$—
TOTAL	**$2,000**	**$300**	**$100**	**$1,600**	**$150**	**$1,450**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over the Patuxent River, Bowie	**Project Status**	Design Stage
Council District	Four	**Class**	Replacement
Planning Area	Collington & Vicinity	**Land Status**	Publicly Owned Land

Description: This project replaces the existing structure. It is a single lane Pratt through-truss bridge with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 4,000 pounds and carries a sufficiency rating of 2. Federal funding will be utilized for design and construction of the project at a 80/20 federal/local funding ratio. This structure is jointly owned by Prince George's County and Anne Arundel County.

Justification: The existing structure over the Patuxent River, built circa 1910 is deteriorating and is in need of structural replacement.

Highlights: The bridge is currently closed to vehicular traffic. Construction needs are under consideration.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

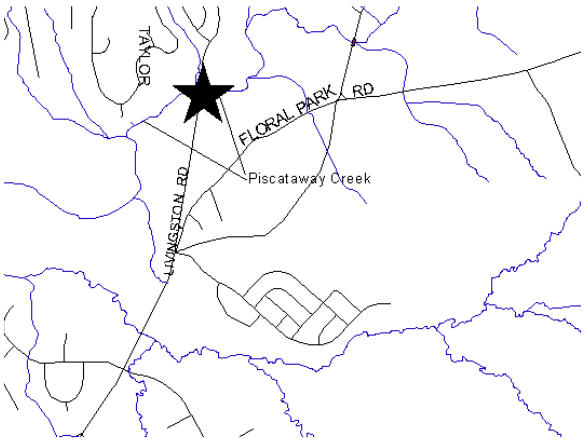
	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2017
Completed Design	FY 2021	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$267	$384	$0	**$651**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$9,711**	$266	$384	**$—**	$—	$—	$—	$—	$—	$—	$9,061
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1**	1	—	**—**	—	—	—	—	—	—	—
TOTAL	**$9,712**	**$267**	**$384**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,061**
FUNDING											
GO BONDS	**$9,712**	$651	$—	**$—**	$—	$—	$—	$—	$—	$—	$9,061
TOTAL	**$9,712**	**$651**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,061**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Piscataway Creek, Clinton	**Project Status**	Design Stage
Council District	Nine	**Class**	Replacement
Planning Area	Piscataway & Vicinity	**Land Status**	Publicly Owned Land

Description: This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights and landscaping. The replacement bridge will be longer, wider and higher than the existing bridge. Scour counter measures will also be constructed to protect the bridge foundation. Right of way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.

Justification: The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.

Highlights: The total project cost has increased due to higher utility relocation costs, in addition to delayed utility relocation design.

Enabling Legislation: CB-49-2012

PROJECT MILESTONES

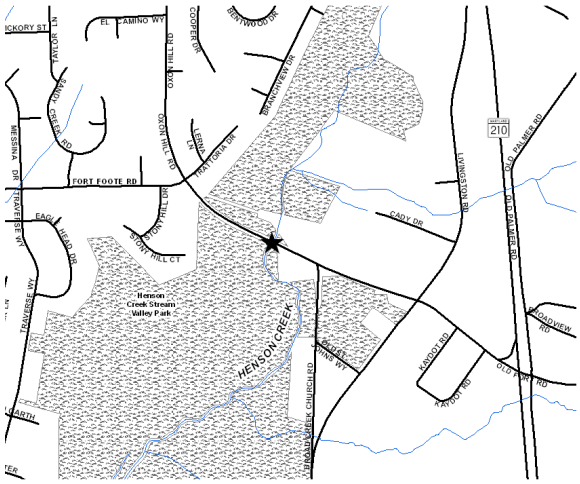
	Estimate	Actual
1st Year in Capital Program		FY 2005
1st Year in Capital Budget		FY 2011
Completed Design	FY 2023	
Began Construction	FY 2023	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$744	$140	$350	**$1,234**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,067**	$427	$140	**$500**	$300	$200	$—	$—	$—	$—	$—
LAND	**380**	80	—	**300**	50	250	—	—	—	—	—
CONSTR	**6,700**	—	—	**6,700**	—	—	2,000	4,500	200	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**237**	237	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,384**	**$744**	**$140**	**$7,500**	**$350**	**$450**	**$2,000**	**$4,500**	**$200**	**$—**	**$—**
FUNDING											
GO BONDS	**$2,249**	$949	$—	**$1,300**	$—	$—	$—	$900	$400	$—	$—
FEDERAL	**5,865**	352	—	**5,513**	—	—	313	3,600	1,600	—	—
DEV	**194**	194	—	**—**	—	—	—	—	—	—	—
OTHER	**76**	76	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,384**	**$1,571**	**$—**	**$6,813**	**$—**	**$—**	**$313**	**$4,500**	**$2,000**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Henson Creek, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Replacement
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

Description: This project replaces the existing structure, Bridge No. P0310, over Henson Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. In addition to the construction of a larger and wider structure, the approach roadways will be realigned and reconstructed in accordance with the area's master plan.

Justification: The existing 127-foot long, two-lane, three-span prestressed concrete bridge was originally constructed in 1963. No improvements to the bridge have occurred since that time, and it is deteriorating. The bridge is load-posted for 54,000 pounds, thereby preventing many large trucks from crossing the structure.

Highlights: Due to other Federal Aid bridge projects underway concurrently, this project remains in the Beyond 6 Years. Interim minor repair to joint and approaches will be done.

Enabling Legislation: CB-49-2010

PROJECT MILESTONES

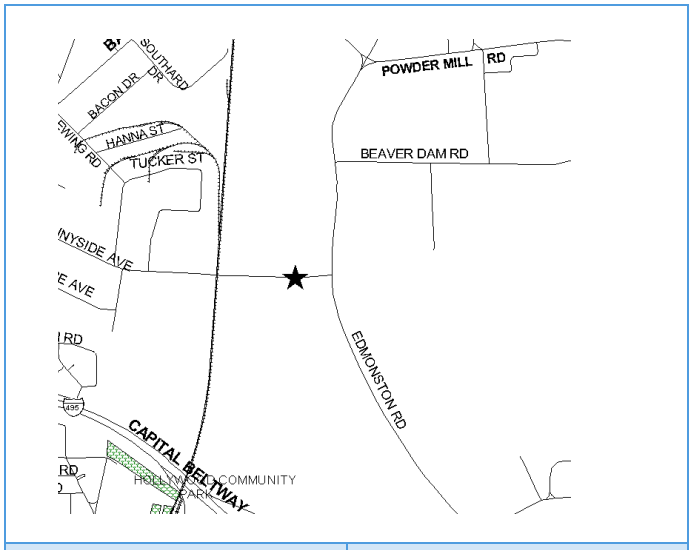
	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,500**	—	—	**—**	—	—	—	—	—	—	5,500
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$5,500**
FUNDING											
GO BONDS	**$50**	$50	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
FEDERAL	**5,450**	—	—	**—**	—	—	—	—	—	—	5,450
TOTAL	**$5,500**	**$50**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$5,450**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Indian Creek, Beltsville	**Project Status**	Under Construction
Council District	One	**Class**	Replacement
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2009
Completed Design		FY 2019
Began Construction		FY 2011
Project Completion	FY 2022	

Description: This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946 and rehabilitated in 1966 and 1974.

Justification: The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's MD 201 study limits and the design of the bridge is being coordinated with the SHA's MD 201 project.

Highlights: Right-of-way, wetlands mitigation and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded. Delays in utility relocation have delayed the project's completion.

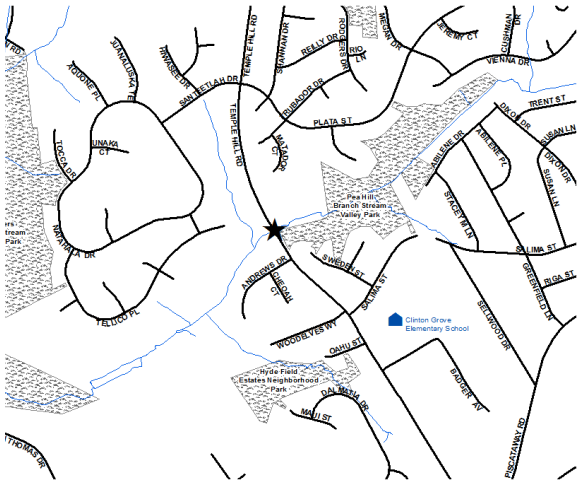
Enabling Legislation: CB-30-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$2,955	$5,818	$5,300	**$14,073**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$755**	$305	$450	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**12,656**	1,790	5,366	**5,500**	5,300	200	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**862**	860	2	**—**	—	—	—	—	—	—	—
TOTAL	**$14,273**	**$2,955**	**$5,818**	**$5,500**	**$5,300**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$4,373**	$1,605	$1,164	**$1,604**	$1,564	$40	$—	$—	$—	$—	$—
FEDERAL	**9,503**	449	4,654	**4,400**	4,240	160	—	—	—	—	—
OTHER	**397**	397	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,273**	**$2,451**	**$5,818**	**$6,004**	**$5,804**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Over Pea Hill Branch, Clinton	**Project Status**	Under Construction
Council District	Nine	**Class**	Replacement
Planning Area	Clinton & Vicinity	**Land Status**	Publicly Owned Land

Description: This project replaces the existing structure, Bridge No. P1505 over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet long and 68 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1500-feet north, for nighttime visibility and eliminate the sag vertical curve in the vicinity. Roadway lighting will be included.

Justification: The existing 16 foot long 22 foot wide steel beam, concrete deck structure carries Temple Hill Road over Pea Hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier, causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.

Highlights: The project has been delayed due to the inability to issue a contract. Temporary repairs were completed.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2013
Completed Design	FY 2021	
Began Construction		FY 2015
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$935	$1,198	$3,208	**$5,341**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$460**	$410	$50	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**36**	36	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,778**	234	1,148	**5,396**	3,208	2,138	50	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**255**	255	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,529**	**$935**	**$1,198**	**$5,396**	**$3,208**	**$2,138**	**$50**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$7,529**	$4,505	$1,198	**$1,826**	$—	$1,776	$50	$—	$—	$—	$—
TOTAL	**$7,529**	**$4,505**	**$1,198**	**$1,826**	**$—**	**$1,776**	**$50**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Over Edmonston Rd Channel, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	Replacement
Planning Area	Defense Hgts - Bladensburg & Vicinity	**Land Status**	Publicly Owned Land

Description: This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6000 pounds.

Justification: The existing 25 foot wide, 26 foot long reinforced concrete bridge is experiencing deterioration and is in need of replacement.

Highlights: Roadway rehabilitation beyond the bridge and approach limits are anticipated to be County and Municipal funded.

Enabling Legislation: CB-49-2012

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$400**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$400
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,162**	—	—	**—**	—	—	—	—	—	—	1,162
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,562**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$1,562**
FUNDING											
GO BONDS	**$1,562**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,562
TOTAL	**$1,562**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$1,562**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

Description: Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to Metro Stations and bus stops.

Justification: This project will provide for mass transit related construction and equipment needs of the County. Continuing design of various bus shelters, upgrading sidewalk access and ensuring ADA compatibility.

Highlights: 'Other' funding reflects grant funding and revenue from Uber ridesharing service.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$1,296	$225	$760	**$2,281**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$4,616**	$1,131	$225	**$3,260**	$760	$500	$500	$500	$500	$500	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**61**	61	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**104**	104	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,781**	**$1,296**	**$225**	**$3,260**	**$760**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
GO BONDS	**$3,027**	$1,565	$—	**$1,462**	$—	$—	$—	$462	$500	$500	$—
STATE	**755**	755	—	**—**	—	—	—	—	—	—	—
OTHER	**999**	329	410	**260**	260	—	—	—	—	—	—
TOTAL	**$4,781**	**$2,649**	**$410**	**$1,722**	**$260**	**$—**	**$—**	**$462**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	From US 1 to Sellman Rd, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1985
1st Year in Capital Budget		FY 1985
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing two-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting.

Justification: The present roadway is 20 feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever increasing volume of traffic, which is currently 25,000 vehicles per day.

Highlights: No significant highlight for this project.

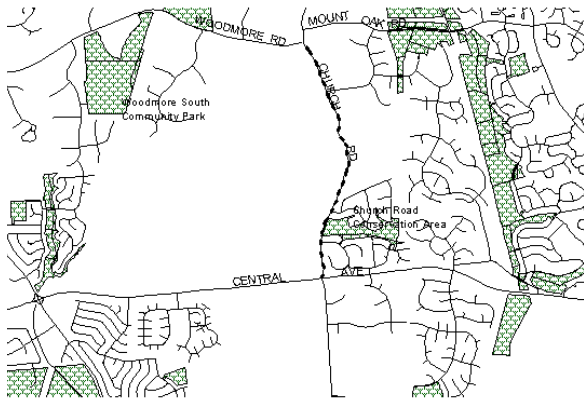
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$400**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$400
LAND	**600**	—	—	**—**	—	—	—	—	—	—	600
CONSTR	**7,000**	—	—	**—**	—	—	—	—	—	—	7,000
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,000**
FUNDING											
GO BONDS	**$8,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,000
TOTAL	**$8,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Woodmore Road to MD 214, Woodmore	**Project Status**	Design Not Begun
Council District	Four	**Class**	Rehabilitation
Planning Area	Bowie Vicinity	**Land Status**	Site Selected Only

Description: This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway, and the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved.

Justification: This improvement is needed to enhance safety along the roadway and eliminate the S-curve and narrow roadway south of Woodmore Road.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2006

PROJECT MILESTONES

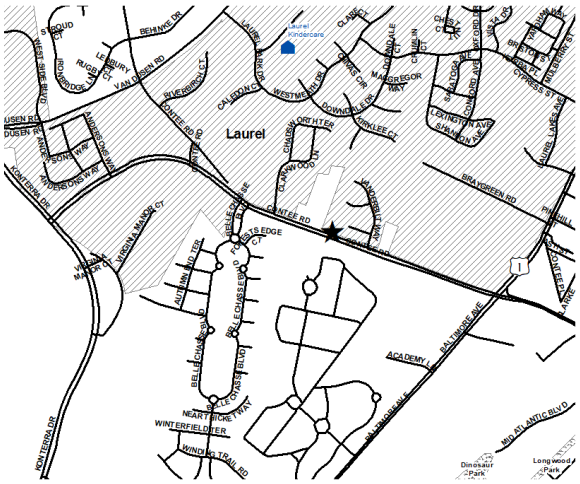
	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$169	$0	$0	**$169**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**9,788**	169	—	**—**	—	—	—	—	—	—	9,619
TOTAL	**$9,788**	**$169**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,619**
FUNDING											
GO BONDS	**$9,788**	$169	$—	**$—**	$—	$—	$—	$—	$—	$—	$9,619
TOTAL	**$9,788**	**$169**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$9,619**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From US 1 to MD 201, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		FY 2019
Began Construction		FY 2013
Project Completion	FY 2021	

Description: This project will include the reconstruction of Contee Road from US Route 1 to the proposed Konterra Drive east (MD 206). The improvements will include the construction of a four-lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signals, curb and gutter and landscaping.

Justification: This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital.

Highlights: Project is significantly complete but will remain open in FY 2021 for additional change order costs and project closeout.

Enabling Legislation: CB-48-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$24,588	$907	$10	**$25,505**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$5,836**	$5,836	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**5,434**	5,434	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,688**	12,771	907	**10**	10	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**547**	547	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,505**	**$24,588**	**$907**	**$10**	**$10**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$23,975**	$21,578	$2,387	**$10**	$10	$—	$—	$—	$—	$—	$—
DEV	**45**	45	—	**—**	—	—	—	—	—	—	—
OTHER	**1,485**	1,485	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,505**	**$23,108**	**$2,387**	**$10**	**$10**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Site Selected Only

Description: This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks, and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community.

Justification: This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Area is a priority.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		FY 2018
Began Construction		FY 2013
Project Completion	FY 2020	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$6,052	$2,260	$0	**$8,312**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$727**	$651	$76	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,006**	4,822	2,184	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**579**	579	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,312**	**$6,052**	**$2,260**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$7,070**	$7,070	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,242**	1,242	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,312**	**$8,312**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails.

Justification: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions, and upgrades the appearance of neighborhoods.

Highlights: Funding will be evenly distributed for subprojects within all Councilmanic Districts. FY 2021 Developer funding will support cut and patch efforts.

Enabling Legislation: CB-30-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$159,909	$31,346	$30,000	**$221,255**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$8,740**	$2,290	$200	**$6,250**	$—	$1,250	$1,250	$1,250	$1,250	$1,250	$—
LAND	**721**	721	—	**—**	—	—	—	—	—	—	—
CONSTR	**238,775**	113,511	27,646	**97,618**	26,500	25,705	14,218	9,895	9,300	12,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**68,131**	43,387	3,500	**21,244**	3,500	3,045	3,394	3,705	3,800	3,800	—
TOTAL	**$316,367**	**$159,909**	**$31,346**	**$125,112**	**$30,000**	**$30,000**	**$18,862**	**$14,850**	**$14,350**	**$17,050**	**$—**
FUNDING											
GO BONDS	**$296,996**	$156,530	$26,726	**$113,740**	$27,000	$27,000	$13,490	$14,850	$14,350	$17,050	$—
FEDERAL	**2,610**	2,610	—	**—**	—	—	—	—	—	—	—
STATE	**11,888**	6,888	2,500	**2,500**	2,500	—	—	—	—	—	—
DEV	**3,998**	(2)	—	**4,000**	4,000	—	—	—	—	—	—
OTHER	**875**	875	—	**—**	—	—	—	—	—	—	—
TOTAL	**$316,367**	**$166,901**	**$29,226**	**$120,240**	**$33,500**	**$27,000**	**$13,490**	**$14,850**	**$14,350**	**$17,050**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: This project provides for needed improvements and rehabilitation of Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations.

Justification: The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current codes and Americans With Disabilities Act standards and to improve the services provided to the community.

Highlights: FY 2021 funding supports construction of the Brandywine Facility and the D'Arcy Rd Vehicle Wash Facility.

Enabling Legislation: CB-43-2016

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1999
1st Year in Capital Budget		FY 1999
Completed Design	FY 2021	
Began Construction		FY 1999
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$7,797	$7,075	$6,228	**$21,100**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$2,020**	$1,695	$75	**$250**	$250	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,338**	360	7,000	**5,978**	5,978	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,742**	5,742	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,100**	**$7,797**	**$7,075**	**$6,228**	**$6,228**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$21,099**	$10,731	$4,140	**$6,228**	$6,228	$—	$—	$—	$—	$—	$—
OTHER	**1**	1	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,100**	**$10,732**	**$4,140**	**$6,228**	**$6,228**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design	FY 2020	
Began Construction		FY 2001
Project Completion	FY 2022	

Description: This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects.

Justification: The Prince George's County Adequate Public Facilities Ordinance requires builders to provide adequate transportation capacity for the additional traffic generated by new development. When not feasible to construct at the present time and in lieu of construction, developers may contribute funds for the mandated transportation improvement(s). This project facilitates the implementation of those improvements.

Highlights: In FY 2021, construction funding is budgeted for the Oak Grove Rd/Church Rd interchange roadway improvement.

Enabling Legislation: CB-30-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$13,794	$5,879	$3,120	**$22,793**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$311**	$311	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,637**	5,938	5,879	**3,820**	3,120	700	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**7,545**	7,545	—	**—**	—	—	—	—	—	—	—
TOTAL	**$23,493**	**$13,794**	**$5,879**	**$3,820**	**$3,120**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$8,880**	$7,280	$1,600	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**4,900**	—	700	**4,200**	3,500	700	—	—	—	—	—
OTHER	**9,713**	9,713	—	**—**	—	—	—	—	—	—	—
TOTAL	**$23,493**	**$16,993**	**$2,300**	**$4,200**	**$3,500**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: This project will facilitate the design and construction of unanticipated damages to existing roadways, bridges and drainage structures that require immediate attention due to emergency conditions that may affect public health, safety and welfare. This project will also facilitate emergency repairs to traffic signals that are damaged due to vehicular accidents.

Justification: Immediate actions often required to address emergency conditions arising from natural disasters such as floods and other emergencies.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2017
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$351	$350	$500	**$1,201**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$900**	$—	$—	**$900**	$150	$150	$150	$150	$150	$150	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,800**	350	350	**2,100**	350	350	350	350	350	350	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1**	1	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,701**	**$351**	**$350**	**$3,000**	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
GO BONDS	**$3,701**	$1,200	$—	**$2,501**	$1	$500	$500	$500	$500	$500	$—
TOTAL	**$3,701**	**$1,200**	**$—**	**$2,501**	**$1**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2024	

Description: This project provides funding for improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues.

Justification: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.

Highlights: FY 2021 funding includes design, right-of-way acquisition and construction for Ager Road, Harry S. Truman Drive, Campus Drive, Montpelier Drive, Swann Road and Edmonston Road. FY 2021 'Other' funding reflects fee-in-lieu payment from WSSC.

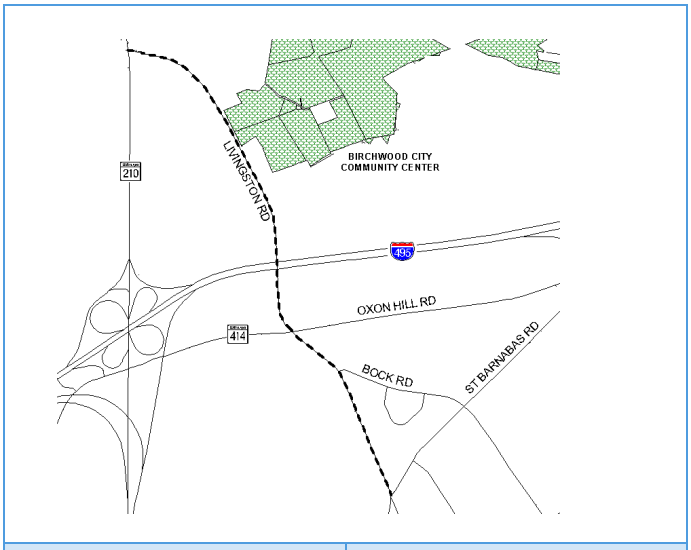
Enabling Legislation: CB-30-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$12,881	$7,255	$11,620	**$31,756**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$8,842**	$5,712	$1,455	**$1,675**	$1,025	$600	$50	$—	$—	$—	$—
LAND	**253**	253	—	**—**	—	—	—	—	—	—	—
CONSTR	**38,019**	5,674	5,800	**26,545**	10,595	8,050	6,750	1,150	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,242**	1,242	—	**—**	—	—	—	—	—	—	—
TOTAL	**$48,356**	**$12,881**	**$7,255**	**$28,220**	**$11,620**	**$8,650**	**$6,800**	**$1,150**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$47,897**	$19,606	$141	**$28,150**	$11,550	$8,650	$6,800	$1,150	$—	$—	$—
OTHER	**459**	389	—	**70**	70	—	—	—	—	—	—
TOTAL	**$48,356**	**$19,995**	**$141**	**$28,220**	**$11,620**	**$8,650**	**$6,800**	**$1,150**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From MD 210 to St. Barnabas Rd, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Site Selected Only

Description: This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included.

Justification: Livingston Road along the entire MD 210 Corridor is experiencing congestion and does not provide for safe pedestrian mobility.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-37-2008

PROJECT MILESTONES

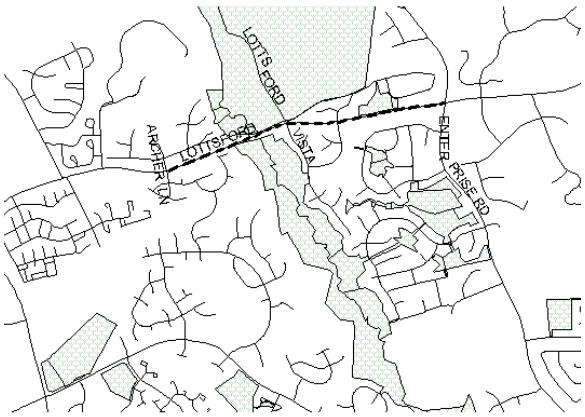
	Estimate	Actual
1st Year in Capital Program		FY 2002
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$50**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$50
LAND	**700**	—	—	**—**	—	—	—	—	—	—	700
CONSTR	**2,450**	—	—	**—**	—	—	—	—	—	—	2,450
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,200**
FUNDING											
GO BONDS	**$3,200**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$3,200
TOTAL	**$3,200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$3,200**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will widen Lottsford Road from Archer Lane to Lottsford Vista Road to provide for four travel lanes, two in each direction. In addition, the work will include the construction of an additional bridge over Western Branch.

Justification: Traffic volumes generated by new and planned developments in the vicinity, in addition to through traffic, necessitates the reconstruction of Lottsford Road to an arterial roadway.

Highlights: This project may be partially funded with developer contributions.

Enabling Legislation: CB-43-2016

Location		Status	
Address	From Archer Lane to Lottsford Vista Rd, Mitchellville	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo-Lottsford	**Land Status**	Site Selected Only

PROJECT MILESTONES

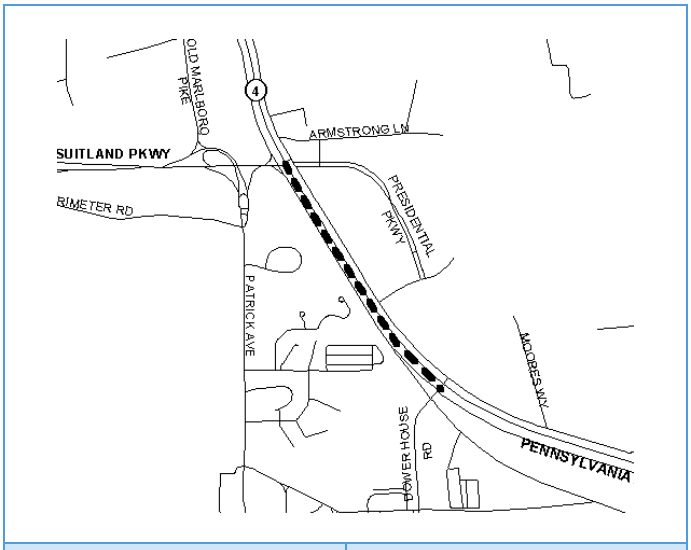
	Estimate	Actual
1st Year in Capital Program		FY 2005
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$300**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$300
LAND	**100**	—	—	**—**	—	—	—	—	—	—	100
CONSTR	**2,500**	—	—	**—**	—	—	—	—	—	—	2,500
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$2,900**
FUNDING											
GO BONDS	**$2,900**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$2,900
TOTAL	**$2,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$2,900**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Westphalia Rd to Dower House Rd, Clinton	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Westphalia & Vicinity	**Land Status**	Publicly Owned Land

Description: This project will provide improvements along MD 4 in the vicinity of Westphalia Road and Dower House Road as follows: an additional westbound through lane from MD 223 to 1,200 ft east of Dower House Road connecting to the Suitland Parkway project; two additional westbound through lanes beginning 1,200 ft east of Dower House Road and ending at the double left turn lanes at Suitland Parkway; and two additional eastbound through lanes beginning 1,200 ft west of Suitland Parkway and ending 1,200 ft east of Dower House Road.

Justification: Increasing traffic volumes in the corridor as well as proposed development in the area will require increased traffic capacity.

Highlights: This is a state funded project that remains in CIP for developer collections.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

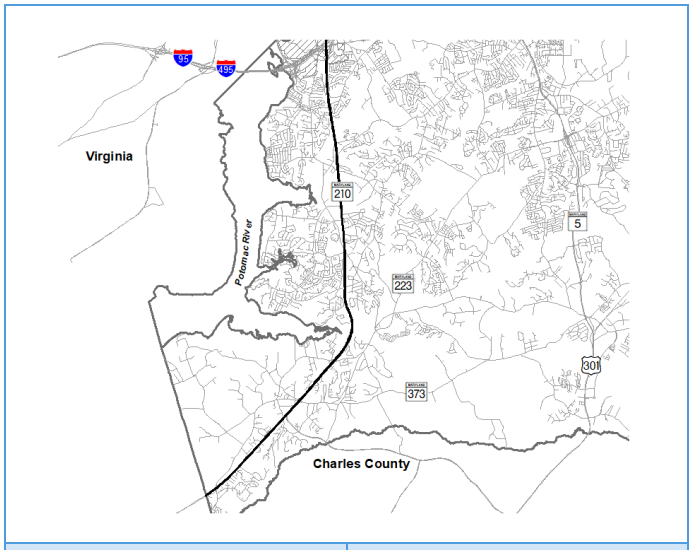
	Estimate	Actual
1st Year in Capital Program		FY 1989
1st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**158,000**	—	—	**—**	—	—	—	—	—	—	158,000
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$158,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$158,000**
FUNDING											
OTHER	**$158,000**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$158,000
TOTAL	**$158,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$158,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Charles County line to I-95/I-495, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction	FY 2020	
Project Completion	FY 2026	

Description: This project provides for the design and construction of various improvements to the MD 210 corridor. These include, but are not limited to, geometric and safety improvements including: interchange construction, traffic signal modifications, lane widening and/or additions and realignment of existing roadways and pedestrian safety improvements along the MD 210 corridor. Funding is provided through the revenue generated by the MGM resort casino video lottery terminal (VLT) funds; 40% of VLT funds must be designated to the MD 210 corridor per State law.

Justification: The MD 210 corridor is vital for local and regional travel. These improvements are needed to address traffic congestion and enhance safety measures at major high volume intersections to accommodate the growth in surrounding areas.

Highlights: 'Other' funding reflects PAYGO funds. Please note that the FY 2021-2026 VLT funds are estimates and will be revised when actual funds are collected each fiscal year.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$10,872	$4,281	**$15,153**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**28,702**	—	4,070	**24,632**	4,281	3,732	3,899	4,068	4,239	4,413	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**6,802**	—	6,802	**—**	—	—	—	—	—	—	—
TOTAL	**$35,504**	**$—**	**$10,872**	**$24,632**	**$4,281**	**$3,732**	**$3,899**	**$4,068**	**$4,239**	**$4,413**	**$—**
FUNDING											
OTHER	**$35,504**	$6,802	$4,070	**$24,632**	$4,281	$3,732	$3,899	$4,068	$4,239	$4,413	$—
TOTAL	**$35,504**	**$6,802**	**$4,070**	**$24,632**	**$4,281**	**$3,732**	**$3,899**	**$4,068**	**$4,239**	**$4,413**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Various	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of Federal, State, local, and private funds.

Justification: The Purple Line will encourage economic development by connecting people to jobs. It will provide better, faster transit service in the corridor. It will increase the potential for Transit Oriented Development where planned at existing and identified stations in the corridor.

Highlights: Funding will continue to support the Maryland Purple Line construction from the Montgomery County line to the New Carrollton Metro Station. 'Other' funding is PAYGO funds in FY 2021.

Enabling Legislation: CB-43-2016

PROJECT MILESTONES

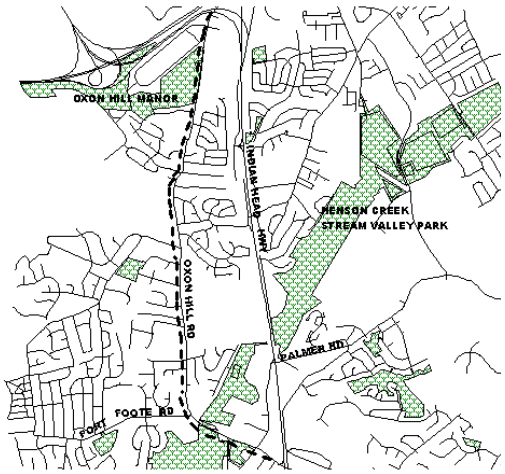
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2017
Began Construction		FY 2018
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$60,608	$20,000	$20,000	**$100,608**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$8**	$8	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**454**	454	—	**—**	—	—	—	—	—	—	—
CONSTR	**111**	111	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**126,627**	60,035	20,000	**46,592**	20,000	20,000	6,592	—	—	—	—
TOTAL	**$127,200**	**$60,608**	**$20,000**	**$46,592**	**$20,000**	**$20,000**	**$6,592**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$29,500**	$29,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**97,700**	43,375	20,000	**34,325**	20,000	7,125	7,200	—	—	—	—
TOTAL	**$127,200**	**$72,875**	**$20,000**	**$34,325**	**$20,000**	**$7,125**	**$7,200**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Cross Foxes Drive to Harbor View Avenue, Oxon Hill	**Project Status**	Under Construction
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1985
1st Year in Capital Budget		FY 1997
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	TBD	

Description: This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1,000 feet south of Fort Foote Road North. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south.

Justification: The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with their interchange project.

Highlights: 'Other' funding will come from Washington Suburban Sanitary Commission for its portion of the utility relocation cost.

Enabling Legislation: CB-30-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$19,521	$0	$0	**$19,521**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,638**	$638	$—	**$—**	$—	$—	$—	$—	$—	$—	$1,000
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,356**	5,556	—	**—**	—	—	—	—	—	—	7,800
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**13,327**	13,327	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,321**	**$19,521**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,800**
FUNDING											
GO BONDS	**$26,662**	$20,259	$—	**$—**	$—	$—	$—	$—	$—	$—	$6,403
OTHER	**1,659**	1,659	—	**—**	—	—	—	—	—	—	—
TOTAL	**$28,321**	**$21,918**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$6,403**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes. Priority will be given to the correction of problems where there is a high incidence of pedestrian related crashes.

Justification: Over the years, pedestrians have been injured or killed while walking along or crossing county roadways. This project is intended to identify and correct the causes of pedestrian related accidents county-wide, particularly at high crash locations.

Highlights: FY 2021 funding continues project design along with pavement and concrete rehabilitation work for the school access projects. The Marlboro Pike Phase I project will continue on Race Track Road and Stuart Lane.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$5,461	$10,445	$7,420	**$23,326**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$10,484**	$3,084	$2,850	**$4,550**	$1,060	$1,785	$560	$535	$560	$50	$—
LAND	**1,875**	4	946	**925**	—	925	—	—	—	—	—
CONSTR	**34,548**	2,355	4,408	**27,785**	5,360	9,925	5,800	1,800	2,500	2,400	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**3,459**	18	2,241	**1,200**	1,000	—	—	200	—	—	—
TOTAL	**$50,366**	**$5,461**	**$10,445**	**$34,460**	**$7,420**	**$12,635**	**$6,360**	**$2,535**	**$3,060**	**$2,450**	**$—**
FUNDING											
GO BONDS	**$47,616**	$7,801	$5,555	**$34,260**	$7,420	$12,435	$6,360	$2,535	$3,060	$2,450	$—
STATE	**2,200**	—	2,000	**200**	—	200	—	—	—	—	—
OTHER	**550**	550	—	**—**	—	—	—	—	—	—	—
TOTAL	**$50,366**	**$8,351**	**$7,555**	**$34,460**	**$7,420**	**$12,635**	**$6,360**	**$2,535**	**$3,060**	**$2,450**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1975
1st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending County recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County roads rights of way. Where feasible, projects covered by this fund are completed by DPW&T Office of Highway Maintenance or by individual contracts or work orders.

Justification: This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit, but have not been finished due to default.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-66-2002

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$4,685	$0	$1,000	**$5,685**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,000**	—	—	**6,000**	1,000	1,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,685**	4,685	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,685**	**$4,685**	**$—**	**$6,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
DEV	**$(503)**	$(536)	$—	**$33**	$—	$—	$—	$—	$—	$33	$—
OTHER	**11,188**	11,188	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,685**	**$10,652**	**$—**	**$33**	**$—**	**$—**	**$—**	**$—**	**$—**	**$33**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Design Stage
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Location Not Determined

Description: This project provides funding for acquiring land for road rights-of-way, reforestation mitigation, and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.

Justification: At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$738	$0	$850	**$1,588**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,277**	$277	$—	**$3,000**	$500	$500	$500	$500	$500	$500	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**459**	459	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**942**	2	—	**940**	350	295	—	295	—	—	—
TOTAL	**$4,678**	**$738**	**$—**	**$3,940**	**$850**	**$795**	**$500**	**$795**	**$500**	**$500**	**$—**
FUNDING											
GO BONDS	**$4,671**	$1,191	$—	**$3,480**	$390	$795	$500	$795	$500	$500	$—
DEV	**7**	7	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,678**	**$1,198**	**$—**	**$3,480**	**$390**	**$795**	**$500**	**$795**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	From MD 193 to US Route 1, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

Description: This project consists of rehabilitating Rhode Island Avenue in three phases, from MD 193 to US Route 1. Phase I, which is complete, involved constructing a signalized intersection with turn lanes at Edgewood Road, the construction of traffic calming measures, related intersection improvements, bicycle trail/shoulder lanes and the resurfacing of the roadway. Phase I also included minor improvements to the Rhode Island Avenue at Sunnyside Avenue intersection. The total project length is approximately 11,000 feet from MD 193 north to US Route 1. Phase II will involve further improvements between US Route 1 and Edgewood Road. Phase III will extend from Edgewood Road to MD 193.

Justification: This improvement is needed to enhance safety along the roadway. The existing section of Rhode Island Avenue lacks proper sidewalks, shoulders and related amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2012

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2003
1st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction		FY 2007
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$2,850	$0	$0	**$2,850**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$625**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$625
LAND	**1,002**	—	—	**—**	—	—	—	—	—	—	1,002
CONSTR	**7,062**	206	—	**—**	—	—	—	—	—	—	6,856
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**2,644**	2,644	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,333**	**$2,850**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,483**
FUNDING											
GO BONDS	**$11,333**	$2,850	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,483
TOTAL	**$11,333**	**$2,850**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,483**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Various Locations	**Project Status**	Not Assigned
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1995
1st Year in Capital Budget		FY 1995
Completed Design		Ongoing
Began Construction		FY 1997
Project Completion		Ongoing

Description: This project provides local funding for the phased construction by the State Highway Administration (SHA) of sound barriers throughout Prince George's County. The barriers that have been completed include: I-95 Cherry Hill Road Overpass to CSX Railroad (Knollwood; Powder Mill Estate and Hollywood); I-95 Temple Hill Road to MD 5 (Yorkshire Village, Temple Hills Terrace and Woodlane), I-95 Auth Road Overpass (Auth Village and Princeton Square); I-95 between MD 450; MD 704 (Lanham and Springdale); the vicinity of MD 410 and US 50; I-95 the vicinity of the Good Luck Estates and Kingswood; I-95 north of MD 212 (Calverton area); and I-95 north of Brooklyn Bridge Road (Laurel Ridge area).

Justification: These barriers will reduce the noise for residents living close to major highways.

Highlights: The project remains open to allow the County to receive funding from SHA in the future for sound barrier construction.

Enabling Legislation: CB-49-2012

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$5,089	$139	$0	**$5,228**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,228**	5,089	139	**—**	—	—	—	—	—	—	—
TOTAL	**$5,228**	**$5,089**	**$139**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$5,223**	$5,223	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**5**	5	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,228**	**$5,228**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Various Locations	**Project Status**	Design Stage
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Site Selected Only

Description: This project provides for intersection improvements to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, drainage improvements, lane widening and/or additions and realignment of existing roadways.

Justification: The improvements are needed to address traffic congestion and enhance safety at major high volume intersections that have not been improved to accommodate the economic growth in surrounding areas.

Highlights: Funding is provided with developer contribution only. Utilizing the described CIP project improvement for adequacy shall require a pro-rata share contribution to this project either though a Planning Board resolution or direct agreement with the County.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	FY 2018	
Began Construction	FY 2020	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$5,100	$5,800	**$10,900**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,049**	—	5,100	**13,949**	5,800	5,800	2,349	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,049**	**$—**	**$5,100**	**$13,949**	**$5,800**	**$5,800**	**$2,349**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$19,049**	$—	$5,100	**$13,949**	$5,800	$5,800	$2,349	$—	$—	$—	$—
TOTAL	**$19,049**	**$—**	**$5,100**	**$13,949**	**$5,800**	**$5,800**	**$2,349**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project involves assisting in facilitating Southern Maryland Rapid Transit on the MD-5 / US-301 corridor.

Justification: A site will be selected to better serve the area.

Highlights: FY 2021 design funding is budgeted for planning-level analysis.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Southern MD Rapid Transit on MD-5/US-301 Corridor, Brandywine	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2020
Completed Design		FY 2020
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$500**	$500	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$500**	$—	$—	**$500**	$500	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the TRIP (Traffic Response & Information Partnership) Center.

Justification: Installation of new traffic signals, replacement of antiquated signal equipment, and street lights is a continuing requirement to improve the safety of pedestrians and the motoring public.

Highlights: FY 2021 State funding is potential grant funding through the TAP Grant.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$21,090	$3,481	$4,950	**$29,521**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,171**	$696	$675	**$1,800**	$300	$500	$100	$300	$300	$300	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**36,722**	10,816	2,606	**23,300**	4,300	4,500	1,300	4,200	4,500	4,500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**11,228**	9,578	200	**1,450**	350	—	500	600	—	—	—
TOTAL	**$51,121**	**$21,090**	**$3,481**	**$26,550**	**$4,950**	**$5,000**	**$1,900**	**$5,100**	**$4,800**	**$4,800**	**$—**
FUNDING											
GO BONDS	**$49,647**	$22,171	$1,976	**$25,500**	$3,900	$5,000	$1,900	$5,100	$4,800	$4,800	$—
STATE	**1,050**	—	—	**1,050**	1,050	—	—	—	—	—	—
OTHER	**424**	424	—	**—**	—	—	—	—	—	—	—
TOTAL	**$51,121**	**$22,595**	**$1,976**	**$26,550**	**$4,950**	**$5,000**	**$1,900**	**$5,100**	**$4,800**	**$4,800**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: This project provides funding to remove and replace street trees located on road rights-of-way throughout the County. It will include the development of a detailed street tree inventory. Resources are provided to support projects required to be performed in accordance with federal and state mandates as identified in the Countywide NPDES Permit. In addition, this project will provide funding to replace Bradford Pear Street Trees countywide.

Justification: Approximately 3% of the County's street tree inventory is lost to disease, vehicular and storm damage each year, requiring the removal of the tree and resultant stump/ root system, and the planting of a replacement tree from the approved species list.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

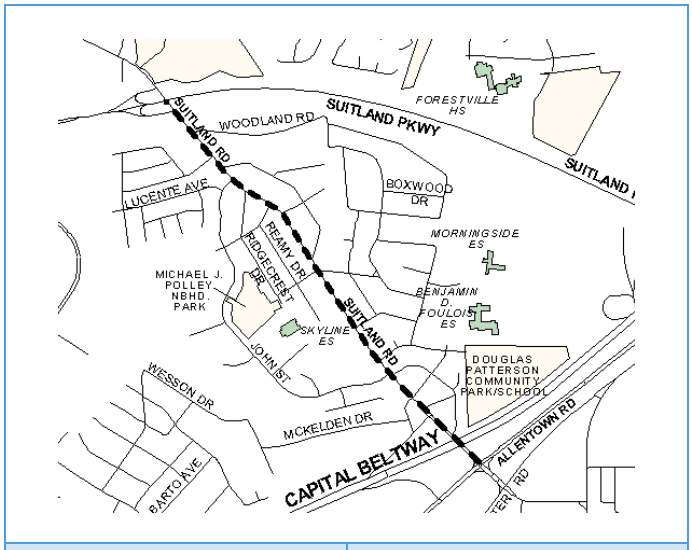
	Estimate	Actual
1st Year in Capital Program		FY 2010
1st Year in Capital Budget		FY 2011
Completed Design		N/A
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$7,496	$1,200	$1,000	**$9,696**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$169**	$169	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,397**	3,197	1,200	**4,000**	1,000	1,000	500	500	500	500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,130**	4,130	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,696**	**$7,496**	**$1,200**	**$4,000**	**$1,000**	**$1,000**	**$500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
GO BONDS	**$11,190**	$7,258	$1,200	**$2,732**	$—	$732	$500	$500	$500	$500	$—
OTHER	**1,506**	1,506	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,696**	**$8,764**	**$1,200**	**$2,732**	**$—**	**$732**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	From Allentown Road to Suitland Parkway, Suitland	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1999
1st Year in Capital Budget		FY 1999
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalk, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge.

Justification: Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redevelopment and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2010

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$4,713	$0	$0	**$4,713**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$120**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$120
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**13,531**	4,713	—	**—**	—	—	—	—	—	—	8,818
TOTAL	**$13,651**	**$4,713**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,938**
FUNDING											
GO BONDS	**$11,379**	$2,642	$—	**$—**	$—	$—	$—	$—	$—	$—	$8,737
OTHER	**2,272**	2,272	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,651**	**$4,914**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$8,737**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Beverly Ave to Brandywine Rd to Thrift Rd, Rosaryville	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1989
1st Year in Capital Budget		FY 1991
Completed Design		FY 2017
Began Construction		FY 1993
Project Completion	FY 2020	

Description: This project consists of the upgrading of Surratts Road to a collector-type roadway. The project extends from Beverly Avenue westward to Brandywine Road. The improvements include Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Phase II of the project will provide improvements from Summit Creek Dr to Beverly Ave, a distance of approximately 1,500 feet and will complete the construction of Surratts Road to a four-lane collector roadway.

Justification: This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.

Highlights: The project is completed and remains in CIP pending additional phases. Included in the project will be the construction (by WSSC) of a new 42' water main to improve the water service in the area.

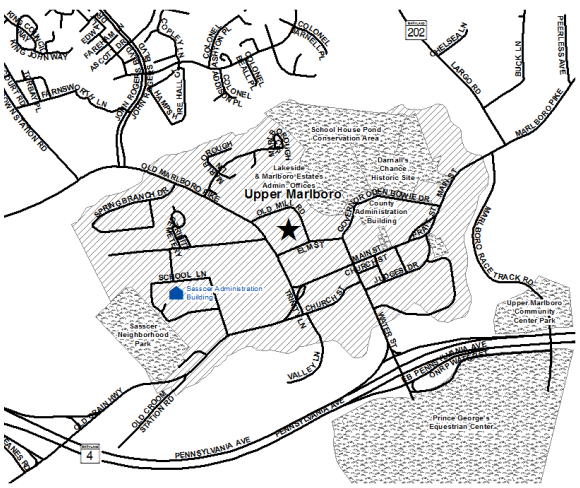
Enabling Legislation: CB-43-2016

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$13,321	$535	$0	**$13,856**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$391**	$391	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,424**	6,889	535	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**6,041**	6,041	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,856**	**$13,321**	**$535**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$9,287**	$9,287	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**4,569**	4,569	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,856**	**$13,856**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for the revitalization of downtown Upper Marlboro to include roadways, sidewalks, visitors center, building facades and streetscape improvements.

Justification: These improvements are needed to attract new business to the downtown area.

Highlights: The Department of Public Works and Transportation is working with the Town of Upper Marlboro in regards to utilizing this funding.

Enabling Legislation: Not Applicable

Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$100	**$100**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$100**	$—	$—	**$100**	$100	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$100**	**$—**	**$—**	**$100**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$100**	$—	$—	**$100**	$100	$—	$—	$—	$—	$—	$—
TOTAL	**$100**	**$—**	**$—**	**$100**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Site Selected Only

Description: This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents.

Justification: Road capacity for both pedestrian and vehicular safety are improved at certain intersections when conflicts are minimized and when approaches to intersections are improved.

Highlights: This project includes funding for a diverging diamond interchange on Arena Drive as part of the Boulevard at the Capital Center redevelopment with Other funding coming from the County.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design	FY 2026	
Began Construction		FY 2011
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$13,707	$2,600	$6,550	**$22,857**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$5,546**	$4,496	$450	**$600**	$300	$300	$—	$—	$—	$—	$—
LAND	**47**	47	—	**—**	—	—	—	—	—	—	—
CONSTR	**16,733**	4,333	2,050	**10,350**	5,600	4,750	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**8,147**	4,831	100	**3,216**	650	1,460	906	—	—	200	—
TOTAL	**$30,473**	**$13,707**	**$2,600**	**$14,166**	**$6,550**	**$6,510**	**$906**	**$—**	**$—**	**$200**	**$—**
FUNDING											
GO BONDS	**$26,305**	$13,148	$2,226	**$10,931**	$3,315	$6,510	$906	$—	$—	$200	$—
DEV	**236**	1	—	**235**	235	—	—	—	—	—	—
OTHER	**3,932**	932	—	**3,000**	—	3,000	—	—	—	—	—
TOTAL	**$30,473**	**$14,081**	**$2,226**	**$14,166**	**$3,550**	**$9,510**	**$906**	**$—**	**$—**	**$200**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Infrastructure
Planning Area	Not Assigned	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2014
Completed Design	FY 2023	
Began Construction		FY 2018
Project Completion	FY 2023	

Description: This project provides funding for major roadway improvements and other public infrastructures in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.

Justification: These improvements will support economic development and Transit Oriented Development in and around the County's Metro Stations.

Highlights: No significant changes for this project.

Enabling Legislation: CB-48-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$2,615	$0	$5,000	**$7,615**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$688**	$688	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**16,925**	1,925	—	**15,000**	5,000	5,000	5,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**2**	2	—	**—**	—	—	—	—	—	—	—
TOTAL	**$17,615**	**$2,615**	**$—**	**$15,000**	**$5,000**	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
GO BONDS	**$1,487**	$1,330	$157	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**15,000**	—	—	**15,000**	5,000	5,000	5,000	—	—	—	—
OTHER	**1,128**	1,128	—	**—**	—	—	—	—	—	—	—
TOTAL	**$17,615**	**$2,458**	**$157**	**$15,000**	**$5,000**	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: This project provides funding for transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrail.

Justification: This project will accommodate critical capital needs which may arise, and for which no appropriate capital project or classification exists.

Highlights: FY 2021 funding includes potential State funding from the TAP grant.

Enabling Legislation: CB-30-2018

PROJECT MILESTONES

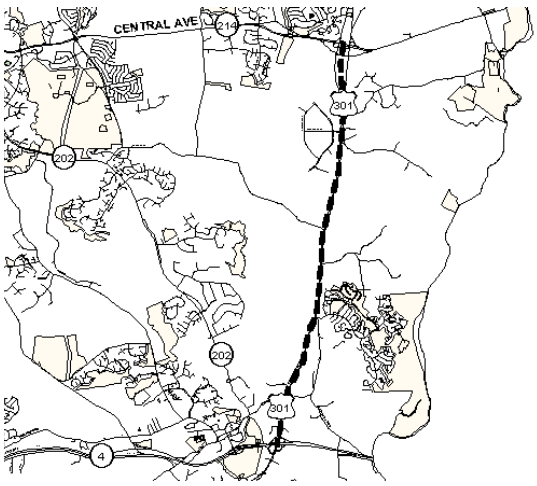
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		FY 2012
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$11,749	$2,466	$3,750	**$17,965**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$3,019**	$1,394	$225	**$1,400**	$200	$250	$250	$200	$250	$250	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**25,879**	5,013	2,166	**18,700**	3,200	3,500	3,000	3,000	3,000	3,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**5,767**	5,342	75	**350**	350	—	—	—	—	—	—
TOTAL	**$34,665**	**$11,749**	**$2,466**	**$20,450**	**$3,750**	**$3,750**	**$3,250**	**$3,200**	**$3,250**	**$3,250**	**$—**
FUNDING											
GO BONDS	**$33,237**	$11,815	$1,572	**$19,850**	$3,150	$3,750	$3,250	$3,200	$3,250	$3,250	$—
STATE	**1,383**	783	—	**600**	600	—	—	—	—	—	—
OTHER	**45**	45	—	**—**	—	—	—	—	—	—	—
TOTAL	**$34,665**	**$12,643**	**$1,572**	**$20,450**	**$3,750**	**$3,750**	**$3,250**	**$3,200**	**$3,250**	**$3,250**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	MD 214 to south of MD 725, Mitchellville	**Project Status**	Design Not Begun
Council District	Four	**Class**	Rehabilitation
Planning Area	Mitchellville & Vicinity	**Land Status**	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1990
1st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition; and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road and Village Drive West also will be undertaken.

Justification: This project is necessary to provide satisfactory levels of service during peak periods at the intersections along U.S. 301 should the State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the traveling public.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-48-2014

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$0	$0	$410	**$410**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**24,410**	—	—	**410**	410	—	—	—	—	—	24,000
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$24,410**	**$—**	**$—**	**$410**	**$410**	**$—**	**$—**	**$—**	**$—**	**$—**	**$24,000**
FUNDING											
DEV	**$24,410**	$—	$—	**$410**	$410	$—	$—	$—	$—	$—	$24,000
TOTAL	**$24,410**	**$—**	**$—**	**$410**	**$410**	**$—**	**$—**	**$—**	**$—**	**$—**	**$24,000**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Under Construction
Council District	Countywide	**Class**	Infrastructure
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2003
1st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides funding for the County to make proper repairs to the streets and roads that have been damaged by the various utility companies laying utility lines under the County right-of-way. Such utility cuts have proliferated in recent years due to additional cable and telecommunication services that must be supported through underground installations.

Justification: Although utility companies must repair damage to the street system caused by their underground work, these repairs often do not return the road to its original condition, or the repair leaves an unattractive appearance, detracting from the visual streetscape. Additional resurfacing must be completed to blend the appearance of the trenched area into the rest of the adjoining street.

Highlights: 'Other' funding for this project will come from a special fee levied on the companies doing utility installation work in the County.

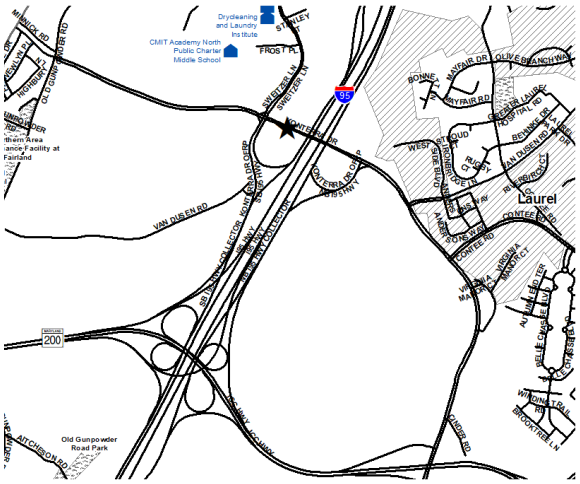
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
$7,264	$2,303	$0	**$9,567**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,206**	—	—	**—**	—	—	—	—	—	—	2,206
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**9,567**	7,264	2,303	**—**	—	—	—	—	—	—	—
TOTAL	**$11,773**	**$7,264**	**$2,303**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$2,206**
FUNDING											
OTHER	**$11,773**	$11,049	$724	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$11,773**	**$11,049**	**$724**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


Drycleaning and Laundry Institute
CMIT Academy North Public Charter Middle School
STANLEY
FROST PL
SILVER LN
SILVER LN
SILVER LN
OLD GUNPOWDER RD
VIRGINIA MANOR RD
VIRGINIA MANOR RD
VIRGINIA MANOR